



NG-CDF

National Government Constituencies Development Fund
Suba South Constituency

P.O Box 24-40308

SINDO

Cell : 0729-323-462

Email: cdfsubasouth@ngcdf.go.ke

MINUTES OF SUBA SOUTH NG-CDFC MEETING HELD ON 15TH SEPTEMBER 2020 AT THE NG- CDF OFFICE BOARD ROOM-GINGO

MEMBERS PRESENT

- | | | |
|---------------------|---|-----------|
| 1. MAURICE OPINDE | - | CHAIRMAN |
| 2. HERINE ODERO | - | SECRETARY |
| 3. EVALINE DUNGA | - | MEMBER |
| 4. LAMECK OTIENO | - | MEMBER |
| 5. ALICE OJOWI | - | MEMBER |
| 6. CHARLES ODHOK | - | MEMBER |
| 7. WALTER ODUOL | - | MEMBER |
| 8. ALFRED OBITTO | - | MEMBER |
| 9. DAVID AGONG | - | FAM |
| 10. JOSEPH K. MAINA | - | DCC |

AGENDA

1. Preliminaries
2. Reading and confirmation of the previous minutes
3. Matters arising from the previous minutes
4. Submission of Projects Proposal for financial year 2020/2021
5. Any Other Business

PRELIMINARIES

The chairman called the meeting to order at 10:00 Am and requested Alfred Obetto to offer the opening prayer.

MIN: 025 SSSNGCDFC /SEPTEMBER/2020/2021: READING AND CONFIRMATION OF THE PREVIOUS MINUTES

The previous minutes were read by the secretary then members confirmed them as true record of the previous meeting deliberations having been proposed by Evaline Dunga and seconded by Alice Ojowi

MIN: 026 SSSNGCDFC / SEPTEMBER/2020/2021: MATTERS ARISING FROM THE PREVIOUS MINUTES

It was reported that disbursement of funds to the Project Management Committees which benefited from the reallocation from bursaries was to be done by 17th September 2020 after receiving expenditure returns for all the funds previously disbursed to the PMCs.

MIN: 027 SSSNGCDFC / SEPTEMBER/2020/2021: SUBMISSION OF FINANCIAL YEAR 2020/2021 PROJECTS PROPOSAL KSHS. 137,088,879.31

The NG-CDF Committee made the following deliberations to ensure compliance with the circular Ref: NG-CDFB/CEO/BOARD CIRCULARS Vol. II (024) dated 10th August 2020 on call for submission of Constituency projects proposals for the 2020/2021 financial year;

1. The projects had been identified through consultative forums
2. The projects proposed were all eligible under the NG-CDF Act, 2015 as amended in 2016
3. The projects proposed had defined unit or part thereof or phase
4. Preference was given to completion of ongoing projects
5. Statutory ceilings were adhered to accordingly.
6. Allocation of funds to Sports and Environmental projects; The committee deliberately prioritized on projects falling under education and security sectors and resolved to allocate only Kshs. 300,000 and Kshs. 800,000 respectively in abid to appreciate the importance of Sports and environmental conservation noting that the functions were devolved.
7. Disparity in allocations to projects; The committee resolved to allocate varying amounts to projects with the same activities because of difference in soil types and ground nature of various project sites, in addition some projects were located at places with logistical challenges causing building materials cost and incidental costs to shoot above others.
8. The committee resolved to allocate adequate funds to new projects to ensure that they were implemented to completion in the shortest period possible for service delivery enhancement.
9. Proposed security surveillance (patrol) speed boats for Mukuyu Beach Management Unit and Sindo Main Beach Management Unit ; The committee agreed that the office of the Deputy County Commissioner for Suba Sub County was to supervise the operation of the security boats and officially own the facilities to ensure their sustainability.

10. Proposed drilling and equipping of boreholes at John Mbadi Oma Mixed Secondary School, Kisaku Mixed Secondary School and Kingenyo Primary School ; It was resolved that the proposed boreholes were to be drilled within the respective education institutions.

On conclusion of the above deliberations, the committee therefore recommended that the projects proposal for 2020/2021 financial year tabulated below be submitted to the National Government Constituencies Development Fund Board for approval and funding thereafter;



Minutes of Suba South National Government Constituency Development Fund Committee meeting held on 15th September 2020 recommending submission of Projects Proposal for Financial Year 2020/2021 to NG-CDF Board for Approval

Project Name	Project Activities	Estimated Cost (Kshs.)	Accumulated Cost (Kshs.)	Amount Allocated (Kshs.)	Status
ADMINISTRATION AND RECURRENT EXPENDITURE					
Employees' Salaries	Payment of staff salaries and gratuity	3,700,000.00	-	3,700,000.00	New
NSSF	NSSF Employer contribution	112,116.00	-	112,116.00	New
Goods and Services	Purchase of fuel, repairs and maintenance, printing, photocopies, internet services, stationery, travel and subsistence, office tea and other office running expenses	1,611,556.41	-	1,611,556.41	New
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,100,000.00	-	2,100,000.00	New
MONITORING, EVALUATION & CAPACITY BUILDING					
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	1,070,000.00	-	1,070,000.00	New
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,515,000.00	-	1,515,000.00	New
NG-CDF/PMC Capacity Building	Undertake training of the PMCs and NG-CDFC on NG-CDF related issues	1,515,000.00	-	1,515,000.00	New
EMERGENCY RESERVE					
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	-	7,192,206.90	New
BURSARY					
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	17,000,000.00	-	17,000,000.00	New
Bursary Tertiary Institutions	Payment of bursary to needy students in middle level colleges and universities	17,273,000.00	-	17,273,000.00	New

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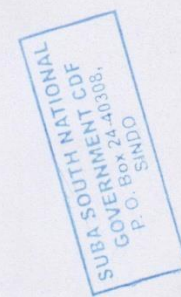


PRIMARY SCHOOLS PROJECTS:						
Gwassii South Ward						
Nyaburu Primary School	Completion of four classrooms: Fixing of doors and windows, plastering, glazing and painting	3,400,000.00	2,400,000.00	1,000,000.00	Ongoing	
Nyawacha Primary School	Completion of two classrooms: Plastering, glazing and painting	1,600,000.00	1,200,000.00	400,000.00	Ongoing	
Kumbatha Primary School	Completion of two classrooms: Fixing of doors and windows, Plastering, glazing and painting	1,600,000.00	1,100,000.00	500,000.00	Ongoing	
Osoi ECD Primary School	Completion of three classrooms: Fixing of doors and windows, plastering, glazing and painting	2,400,000.00	1,600,000.00	800,000.00	Ongoing	
God bura Primary School	Completion of two classrooms : Fixing of doors and windows, plastering, glazing and painting	1,600,000.00	1,300,000.00	300,000.00	Ongoing	
Miriya Primary School	Completion of two classrooms: Fixing of doors and windows, plastering, glazing and painting	1,600,000.00	1,200,000.00	400,000.00	Ongoing	
Miriya Primary School	Construction of five roomed administration block from foundation to completion	2,800,000.00	-	2,800,000.00	New	
Oma Primary School	Construction of one classroom from foundation to completion	800,000.00	-	800,000.00	New	
Kinchororio Primary School	Construction of one classroom from foundation to completion	900,000.00	-	900,000.00	New	
Kiabuya Primary School	Construction of one classroom from foundation to completion	800,000.00	-	800,000.00	New	
Bunge Primary School	Construction of five roomed administration block from foundation to completion	2,800,000.00	-	2,800,000.00	New	
Ligongo Primary School	Construction of five roomed administration block from foundation to completion	2,800,000.00	-	2,800,000.00	New	

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Gwasssi North Ward						
Ongalo Primary School	Completion of two classrooms : Fixing of doors and windows, plastering glazing and painting	1,500,000.00	1,100,000.00	400,000.00	Ongoing	Ongoing
Malongo Primary School	Completion of three classrooms : Fixing of doors and windows, plastering glazing and painting	2,400,000.00	1,800,000.00	600,000.00	Ongoing	Ongoing
Kumuinda Primary School	Completion of six classrooms : Plastering, painting, glazing and painting	4,800,000.00	3,600,000.00	1,200,000.00	Ongoing	Ongoing
Mwiraria Primary school	Completion of two classrooms : Fixing of doors and windows, plastering glazing and painting	400,000.00	-	400,000.00	Ongoing	Ongoing
Tonga Primary School	Renovation of four classrooms : Reroofing, plastering, glazing and painting	1,400,000.00	-	1,400,000.00	Rehabilitation	Rehabilitation
Kirambo Primary School	Renovation of two classrooms: Plastering, glazing and painting	400,000.00	-	400,000.00	Rehabilitation	Rehabilitation
Kumuinda Primary School	Completion of five roomed administration block initiated by the school community to lintel level : Roofing, fixing of doors and windows, plastering, glazing and painting	600,000.00	-	600,000.00	New	New
Obanga Primary School	Construction of one classroom from foundation to completion	800,000.00	-	800,000.00	New	New
Nyakasera Primary School	Construction of one classroom from foundation to completion	800,000.00	-	800,000.00	New	New
Osiri Primary school	Construction of one classroom from foundation to completion	800,000.00	-	800,000.00	New	New

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Kaksingri West Ward							
Sagarume Primary School	Completion of three classrooms :Fixing of doors and windows , plastering , glazing and painting	2,400,000.00	1,500,000.00	900,000.00	Ongoing		
Rowo Primary School	Completion of two classrooms :Fixing of doors and windows , plastering , glazing and painting	1,600,000.00	1,200,000.00	400,000.00	Ongoing		
Wira Primary School	Completion of three classrooms : Plastering glazing and painting	2,700,000.00	2,100,000.00	600,000.00	Ongoing		
Ngeri Primary School	Completion of two classrooms : Fixing of doors and windows, plastering , glazing and painting	1,600,000.00	1,200,000.00	400,000.00	Ongoing		
Mukende Primary School	Renovation of one classroom: Fixing of door and windows plastering , glazing and painting	300,000.00	-	300,000.00	Rehabilitation		
Got Kombuto Primary School	Renovation of three classrooms: Floor slabbing, fixing of doors and windows, plastering, glazing and painting	600,000.00	-	600,000.00	Rehabilitation		
Ragwe Primary school	Construction of one classroom from foundation to completion	800,000.00	-	800,000.00	New		
Gingo Primary School	Construction of two classrooms from foundation to completion	1,600,000.00	-	1,600,000.00	New		
Governor Awiti Kisenye Primary School	Construction of two classrooms from foundation to completion	1,600,000.00	-	1,600,000.00	New		

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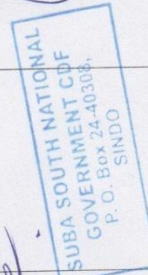
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Ruma Kaksingri East ward						
Nyakweri Primary School	Completion of one classroom : Fixing of doors and windows, plastering , glazing and painting	800,000.00	600,000.00	200,000.00	Ongoing	
Hon. John Mbadi Ongoro Primary School	Completion of one classroom : Fixing of doors and windows, plastering , glazing and painting	900,000.00	600,000.00	300,000.00	Ongoing	
Victor Musoga Primary School	Completion of four roomed administration block : Plastering glazing and painting	1,400,000.00	1,000,000.00	400,000.00	Ongoing	
Sawanka Primary School	Completion of one classroom : Fixing of door and windows, plastering, glazing and painting	900,000.00	600,000.00	300,000.00	Ongoing	
Kasinga Primary School	Completion of four classrooms : Fixing of doors and windows, plastering, glazing and painting	3,000,000.00	2,000,000.00	1,000,000.00	Ongoing	
Matunga Primary School	Renovation of two classrooms: Glazing and painting	200,000.00	-	200,000.00	Rehabilitation	
Nyadenda Primary School	Construction of one classroom from foundation to completion	800,000.00	-	800,000.00	New	
Kingenyo Primary School	Drilling of borehole, installation of solar water pumping unit and 10,000 litre UPVC water tank and fetching point	5,000,000.00	-	5,000,000.00	New	

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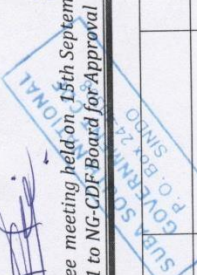
SECONDARY SCHOOLS PROJECTS:						
Gwassi South Ward						
God Oloo Mixed Secondary School	Completion of 10 roomed administration block : Plastering, glazing and painting	1,800,000.00	1,200,000.00	600,000.00	Ongoing	
Nyenga Mixed Secondary School	Completion of phase 2 of 240 capacity girls storey dormitory : Ground floor Walling, fixing of doors and windows, plastering, glazing and painting	14,000,000.00	10,000,000.00	4,000,000.00	Ongoing	
John Mbadi Ligongo Secondary School	Construction of two dormitories of 120 capacity each to completion	6,800,000.00	-	6,800,000.00	New	
Nyatambe Mixed Secondary School	Construction of one classroom from foundation to completion	900,000.00	-	900,000.00	New	
Nyamadede Mixed Secondary School	Construction of one classroom from foundation to completion	900,000.00	-	900,000.00	New	
John Mbadi Oma Mixed Secondary School	Drilling of borehole, installation of solar water pumping unit and 10,000 litre UPVC water tank and fetching point	5,000,000.00	-	5,000,000.00	New	
Kiabuya Secondary school	Construction of seven roomed administration block from foundation to completion	3,000,000.00	-	3,000,000.00	New	
God Bura Secondary School	Construction of one classroom from foundation to completion	900,000.00	-	900,000.00	New	

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Gwasssi North Ward							
Mark Matunga Kiwa Mixed Secondary school	Completion of 50 capacity single science laboratory: Tiling of worktops and construction of fume chamber	3,000,000.00	2,400,000.00	600,000.00	Ongoing		
Kisegi Mixed Secondary school	Completion of 50 capacity single science laboratory: Tiling of worktops, installation of gas system and water system	3,000,000.00	2,400,000.00	600,000.00	Ongoing		
St. Gabriel Gwasssi Girls Secondary School	Renovation of 50 capacity single science laboratory: worktops, water system and gas system	1,500,000.00	-	1,500,000.00	Rehabilitati on		
Mark Matunga Kiwa Mixed Secondary school	Renovation of two classrooms: Plastering, glazing and painting	400,000.00	-	400,000.00	Rehabilitati on		
Miramba Mixed Secondary School	construction of one classroom from foundation to completion	900,000.00	-	900,000.00	New		
St. John's Kikubi Girls Secondary School	construction of one classroom from foundation to completion	900,000.00	-	900,000.00	New		
Kisaku Mixed Secondary School	Drilling of borehole, installation of solar water pumping unit and 10,000 litre UPVC water tank and fetching point	5,000,000.00	-	5,000,000.00	New		
Kaksingri West Ward							
Moi Girls Sindu Secondary School	Refurbishment of one wing of 40 capacity twin science laboratory: Overhaul of gas system, water system and fume chamber	1,000,000.00	-	1,000,000.00	Rehabilitati on		
Sindu Mixed Day Secondary school	Construction of 50 capacity single science laboratory from foundation to completion	3,000,000.00	-	3,000,000.00	New		
Ragwe Mixed Secondary school	Construction of one classroom from foundation to completion	900,000.00	-	900,000.00	New		

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Ngeri Girls Secondary school	Construction of one classroom from foundation to completion	900,000.00	-	900,000.00	New
Ruma Kaksingri East ward					
Nyakiya Mixed Secondary School	Construction of 100 capacity dormitory from foundation to completion	3,000,000.00	-	3,000,000.00	New
Nyadenda Mixed Secondary School	Completion of two classroom: Fixing of door and windows, plastering, glazing and painting	1,800,000.00	1,400,000.00	400,000.00	Ongoing
Nyabera Girls Secondary School	Renovation of 2 classrooms fixing of doors and windows, plastering, glazing and painting	400,000.00	-	400,000.00	Rehabilitation
OTHER PROJECTS					
NG-CDFC OFFICE	Construction of generator power house from foundation to completion and installation of an existing standby generator	300,000.00	-	300,000.00	New
ENVIRONMENT					
John Mbadi Ligongo Secondary school	Digging and construction of 8 door pit latrines to completion	800,000.00	-	800,000.00	New
Rowo Mixed Secondary school	Purchase and installation of 2 UPVC 10,000 litre water tanks on masonry bases	200,000.00	-	200,000.00	New

Minutes of Suba South National Government Constituency Development Fund Committee meeting held on 15th September 2020 recommending submission of Projects Proposal for Financial Year 2020/2021 to NG-CDF Board for Approval

SPORTS									
Constituency Sports Tournaments	Purchase of uniforms, balls and trophies to be awarded to winning teams in tournaments	300,000.00						300,000.00	New
SECURITY PROJECTS									
Suba Sub County Police Commandant Office	Construction of five roomed office block from foundation to completion	2,500,000.00						2,500,000.00	New
Mukuyu Beach Management Unit	Purchase of one security surveillance (patrol) speed boat with engine capacity of 40 horsepower	600,000.00						600,000.00	New
Sindo Main Beach Management Unit	Purchase of one security surveillance (patrol) speed boat with engine capacity of 40 horsepower	600,000.00						600,000.00	New
GRAND-TOTAL		180,588,879.31					43,500,000.00	137,088,879.31	

ANY OTHER BUSINESS

There being no Any Other Business, the meeting therefore closed with prayer from Luke Lameck at 1:25 PM

CONFIRMATION

SIGN..... SIGN.....

HERINE ODERO
SECRETARY NG-CDFC

MAURICE OPINDE
CHAIRMAN NG-CDFC


SUBA SOUTH NATIONAL
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**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
 CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 252 CONSTITUENCY NAME: SUBA SOUTH FINANCIAL YEAR: 2020-2021

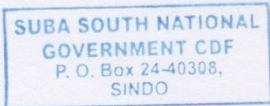
SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
252/AP1	Administration/Recurrent	7,523,672.41
252/AP2	Monitoring and evaluation/Capacity Building	4,100,000.00
252/2640100	Bursary/Mocks/Cats	34,273,000.00
252/2640200	Emergency Projects	7,192,206.90
252/2630204	Primary School Projects	32,100,000.00
252/2630205	Secondary School Projects	31,600,000.00
252/2640504	Water Projects	15,000,000.00
252/2640507	Security Projects	3,700,000.00
252/2640509	Sports Activities	300,000.00
252/2640510	Environmental Projects	1,000,000.00
252/3110202	CDFC offices	300,000.00
TOTAL		137,088,879.31

MAURICE O. OPIRDE [Signature] 19.02.2021

Chairman Signature Date

DAVID AGONG [Signature] 19.02.2021

Fund Manager Signature Date



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 252
 Constituency Name SUBA SOUTH County Homa Bay
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30
 Original Cost Estimates, in Ksh 7,523,672.41 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0043-252-2110000-100-2020-2021-1	Payment of staff salaries and gratuity	New Project	3,700,000.00
NSSF	4-0043-252-2120101-100-2020-2021-2	NSSF Employer contribution	New Project	112,116.00
Goods and Services	4-0043-252-2210000-100-2020-2021-3	Purchase of fuel, repairs and maintenance, printing, photocopies, internet services, stationery, travel and subsistence, office tea and other office running expenses	New Project	1,611,556.41
Committee Expenses	4-0043-252-2210802-100-2020-2021-4	Payment of Committee sitting allowances, transport, conferences	New Project	2,100,000.00
TOTAL:				7,523,672.41

Person completing form

SIGNATURE:

David Agong

DATE:

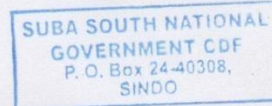
19.02.2021

NAME:

DAVID AGONG

POSITION:

FUND ACCOUNT MANAGER



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 252
Constituency Name SUBA SOUTH County Homa Bay
Project Number AP1
Project Title Monitoring and Evaluation
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30
Original Cost Estimates, in Ksh 4,100,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0043-252-2210000-111-2020-2021-1	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	New Project	1,070,000.00
Committee Expenses	4-0043-252-2210802-111-2020-2021-2	Payment of Committee sitting allowances, transport, conferences	New Project	1,515,000.00
NG-CDFC/PMC Capacity Building	4-0043-252-2210700-111-2020-2021-3	Undertake training of the PMCs and NG-CDFC on NG-CDF related issues	New Project	1,515,000.00
TOTAL:				4,100,000.00

Person completing form

SIGNATURE:

DATE:

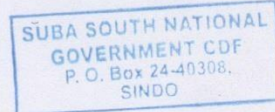
19, 02, 2021

NAME:

DAVID AGONG

POSITION:

FUND ACCOUNT MANAGER



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 252
 Constituency Name SUBA SOUTH County Homa Bay
 Project Number 2640100
 Project Title Bursary/Mocks/Cats
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30
 Original Cost Estimates, in Ksh 34,273,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0043-252-2640101-103-2020-2021-1	Payment of bursary to needy students in secondary schools	New Project	17,000,000.00
Bursary Tertiary Institutions	4-0043-252-2640102-103-2020-2021-2	Payment of bursary to needy students in middle level colleges and universities	New Project	17,273,000.00
TOTAL:				34,273,000.00

Person completing form

SIGNATURE:

David Agong

DATE:

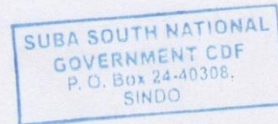
19.02.2021

NAME:

DAVID AGONG

POSITION:

FUND ACCOUNT MANAGER



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 252

Constituency Name SUBA SOUTH

County Homa Bay

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30

Original Cost Estimates, in Ksh 7,192,206.90 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0043-252-2640200-101-2020-2021-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,206.90
TOTAL:				7,192,206.90

Person completing form

SIGNATURE:

David Agong
DAVID AGONG

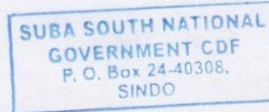
DATE:

19 / 02 / 2021

NAME:

POSITION:

FUND ACCOUNT
MANAGER



National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 252
 Constituency Name SUBA SOUTH County Homa Bay
 Project Number 2630204
 Project Title Primary School Projects
 Sector Education

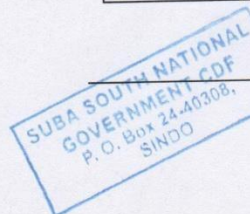
Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30
 Original Cost Estimates, in Ksh 32,100,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyaburu Primary School	4-0043-252-2630204-104-2020-2021-1	Completion of four classrooms Fixing of doors and windows, plastering, glazing and painting	Ongoing Project	1,000,000.00
Nyawacha Primary School	4-0043-252-2630204-104-2020-2021-2	Completion of two classrooms Plastering, glazing and painting	Ongoing Project	400,000.00
Kumbatha Primary School	4-0043-252-2630204-104-2020-2021-3	Completion of two classrooms Fixing of doors and windows, Plastering, glazing and painting	Ongoing Project	500,000.00
Osoi ECD Primary School	4-0043-252-2630204-104-2020-2021-4	Completion of three classrooms Fixing of doors and windows, plastering, glazing and painting	Ongoing Project	800,000.00
God bura Primary School	4-0043-252-2630204-104-2020-2021-5	Completion of two classrooms Fixing of doors and windows, plastering, glazing and painting	Ongoing Project	300,000.00
Miriya Primary School	4-0043-252-2630204-104-2020-2021-6	Completion of two classrooms Fixing of doors and windows, plastering, glazing and painting	Ongoing Project	400,000.00
Miriya Primary School	4-0043-252-2630204-104-2020-2021-7	Construction of five roomed administration block from foundation to completion	New Project	2,800,000.00
Oma Primary School	4-0043-252-2630204-104-2020-2021-8	Construction of one classroom from foundation to completion	New Project	800,000.00
Kinchororio Primary School	4-0043-252-2630204-104-2020-2021-9	Construction of one classroom from foundation to completion	New Project	900,000.00



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National Government Constituencies Development Fund
Fourth Schedule Report

Kiabuya Primary School	4-0043-252-2630204-104-2020-2021-10	Construction of one classroom from foundation to completion	New Project	800,000.00
Bunge Primary School	4-0043-252-2630204-104-2020-2021-11	Construction of five roomed administration block from foundation to completion	New Project	2,800,000.00
Ligongo Primary School	4-0043-252-2630204-104-2020-2021-12	Construction of five roomed administration block from foundation to completion	New Project	2,800,000.00
Ongalo Primary School	4-0043-252-2630204-104-2020-2021-13	Completion of two classrooms Fixing of doors and windows, plastering glazing and painting	Ongoing Project	400,000.00
Malongo Primary School	4-0043-252-2630204-104-2020-2021-14	Completion of three classrooms Fixing of doors and windows, plastering glazing and painting	Ongoing Project	600,000.00
Kumuinda Primary School	4-0043-252-2630204-104-2020-2021-15	Completion of six classrooms Plastering, painting, glazing and painting	Ongoing Project	1,200,000.00
Mwiraria Primary school	4-0043-252-2630204-104-2020-2021-16	Completion of two classrooms Fixing of doors and windows, plastering glazing and painting	Ongoing Project	400,000.00
Tonga Primary School	4-0043-252-2630204-104-2020-2021-17	Renovation of four classrooms Reroofing, plastering, glazing and painting	Rehabilitation	1,400,000.00
Kirambo Primary School	4-0043-252-2630204-104-2020-2021-18	Renovation of two classrooms Plastering, glazing and painting	Rehabilitation	400,000.00
Kumuinda Primary School	4-0043-252-2630204-104-2020-2021-19	Completion of five roomed administration block initiated by the school community to lintel level Roofing, fixing of doors and windows, plastering, glazing and painting	New Project	600,000.00
Obanga Primary School	4-0043-252-2630204-104-2020-2021-20	Construction of one classroom from foundation to completion	New Project	800,000.00
Nyakasera Primary School	4-0043-252-2630204-104-2020-2021-21	Construction of one classroom from foundation to completion	New Project	800,000.00
Osiri Primary school	4-0043-252-2630204-104-2020-2021-22	Construction of one classroom from foundation to completion	New Project	800,000.00
Sagarume Primary School	4-0043-252-2630204-104-2020-2021-23	Completion of three classrooms Fixing of doors and windows , plastering , glazing and painting	Ongoing Project	900,000.00
Rowo Primary School	4-0043-252-2630204-104-2020-2021-24	Completion of two classrooms Fixing of doors and windows , plastering , glazing and painting	Ongoing Project	400,000.00
Wira Primary School	4-0043-252-2630204-104-2020-2021-25	Completion of three classrooms Plastering glazing and painting	Ongoing Project	600,000.00
Ngeri Primary School	4-0043-252-2630204-104-2020-2021-26	Completion of two classrooms Fixing of doors and windows, plastering , glazing and painting	Ongoing Project	400,000.00
Mukende Primary School	4-0043-252-2630204-104-2020-2021-27	Renovation of one classroom Fixing of door and windows plastering , glazing and painting	Rehabilitation	300,000.00
Got Kombuto Primary School	4-0043-252-2630204-104-2020-2021-28	Renovation of three classrooms Floor slabbing, fixing of doors and windows, plastering, glazing	Rehabilitation	600,000.00

David Agong
DAVID AGONG

19/02/2021
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MANAGER
SUBA SOUTH DISTRICT
GOVERNMENT OFFICE
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National Government Constituencies Development Fund
Fourth Schedule Report

		and painting		
Ragwe Primary school	4-0043-252-2630204-104-2020-2021-29	Construction of one classroom from foundation to completion	New Project	800,000.00
Gingo Primary School	4-0043-252-2630204-104-2020-2021-30	Construction of two classrooms from foundation to completion	New Project	1,600,000.00
Governor Awiti Kisenye Primary School	4-0043-252-2630204-104-2020-2021-31	Construction of two classrooms from foundation to completion	New Project	1,600,000.00
Nyakweri Primary School	4-0043-252-2630204-104-2020-2021-32	Completion of one classroom Fixing of doors and windows, plastering , glazing and painting	Ongoing Project	200,000.00
Hon. John Mbadi Ongoro Primary School	4-0043-252-2630204-104-2020-2021-33	Completion of one classroom Fixing of doors and windows, plastering , glazing and painting	Ongoing Project	300,000.00
Victor Musoga Primary School	4-0043-252-2630204-104-2020-2021-34	Completion of four roomed administration block Plastering glazing and painting	Ongoing Project	400,000.00
Sawanka Primary School	4-0043-252-2630204-104-2020-2021-35	Completion of one classroom Fixing of door and windows, plastering, glazing and painting	Ongoing Project	300,000.00
Kasinga Primary School	4-0043-252-2630204-104-2020-2021-36	Completion of four classrooms Fixing of doors and windows, plastering, glazing and painting	Ongoing Project	1,000,000.00
Matunga Primary School	4-0043-252-2630204-104-2020-2021-37	Renovation of two classrooms Glazing and painting	Rehabilitation	200,000.00
Nyadenda Primary School	4-0043-252-2630204-104-2020-2021-38	Construction of one classroom from foundation to completion	New Project	800,000.00
TOTAL:				32,100,000.00

Person completing form

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SUBA SOUTH NATIONAL
GOVERNMENT CDF
P. O. Box 24-40308.
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National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 252

Constituency Name SUBA SOUTH

County Homa Bay

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30

Original Cost 31,600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
God Oloo Mixed Secondary School	4-0043-252-2630205-104-2020-2021-1	Completion of 10 roomed administration block Plastering, glazing and painting	Ongoing Project	600,000.00
Nyenga Mixed Secondary School	4-0043-252-2630205-104-2020-2021-2	Completion of phase 2 of 240 capacity girls storey dormitory Ground floor Walling, fixing of doors and windows, plastering, glazing and painting	Ongoing Project	4,000,000.00
John Mbadi Ligongo Secondary School	4-0043-252-2630205-104-2020-2021-3	Construction of two dormitories of 120 capacity each to completion	New Project	6,800,000.00
Nyatambe Mixed Secondary School	4-0043-252-2630205-104-2020-2021-4	Construction of one classroom from foundation to completion	New Project	900,000.00
Nyamadede Mixed Secondary School	4-0043-252-2630205-104-2020-2021-5	Construction of one classroom from foundation to completion	New Project	900,000.00
Kiabuya Secondary school	4-0043-252-2630205-104-2020-2021-6	Construction of seven roomed administration block from foundation to completion	New Project	3,000,000.00
God Bura Secondary School	4-0043-252-2630205-104-2020-2021-7	Construction of one classroom from foundation to completion	New Project	900,000.00
Mark Matunga Kiwa Mixed Secondary school	4-0043-252-2630205-104-2020-2021-8	Completion of 50 capacity single science laboratory Tiling of worktops and construction of fume chamber	Ongoing Project	600,000.00

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National Government Constituencies Development Fund
Fourth Schedule Report

Kisegi Mixed Secondary school	4-0043-252-2630205-104-2020-2021-9	Completion of 50 capacity single science laboratory Tiling of worktops , installation of gas system and water system	Ongoing Project	600,000.00
St.Gabriel Gwasssi Girls Secondary School	4-0043-252-2630205-104-2020-2021-10	Renovation of 50 capacity single science laboratory worktops, water system and gas system	Rehabilitation	1,500,000.00
Mark Matunga Kiwa Mixed Secondary school	4-0043-252-2630205-104-2020-2021-11	Renovation of two classrooms Plastering, glazing and painting	Rehabilitation	400,000.00
Miramba Mixed Secondary School	4-0043-252-2630205-104-2020-2021-12	Construction of one classroom from foundation to completion	New Project	900,000.00
St. Johns Kikubi Girls Secondary School	4-0043-252-2630205-104-2020-2021-13	Construction of one classroom from foundation to completion	New Project	900,000.00
Moi Girls Sindo Secondary School	4-0043-252-2630205-104-2020-2021-14	Refurbishment of one wing of 40 capacity twin science laboratory Overhaul of gas system , water system and fume chamber	Rehabilitation	1,000,000.00
Sindo Mixed Day Secondary school	4-0043-252-2630205-104-2020-2021-15	Construction of 50 capacity single science laboratory from foundation to completion	New Project	3,000,000.00
Ragwe Mixed Secondary school	4-0043-252-2630205-104-2020-2021-16	Construction of of one classroom from foundation to completion	New Project	900,000.00
Ngeri Girls Secondary school	4-0043-252-2630205-104-2020-2021-17	Construction of of one classroom from foundation to completion	New Project	900,000.00
Nyakiya Mixed Secondary School	4-0043-252-2630205-104-2020-2021-18	Construction of 100 capacity dormitory from foundation to completion	New Project	3,000,000.00
Nyadenda Mixed Secondary School	4-0043-252-2630205-104-2020-2021-19	Completion of two classroom Fixing of door and windows , plastering, glazing and painting	Ongoing Project	400,000.00
Nyabera Girls Secondary School	4-0043-252-2630205-104-2020-2021-20	Renovation of 2 classrooms fixing of doors and windows , plastering, glazing and painting	Rehabilitation	400,000.00
TOTAL:				31,600,000.00

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SUBA SOUTH NATIONAL
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P. O. Box 24-40308,
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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 252
 Constituency Name SUBA SOUTH County Homa Bay
 Project Number 2640504
 Project Title Water Projects
 Sector Water

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30

Original Cost Estimates, in Ksh 15,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kingenyo Primary School	4-0043-252-2640504-106-2020-2021-1	Drilling of borehole, installation of solar water pumping unit and 10,000 litre UPVC water tank and fetching point	New Project	5,000,000.00
John Mbadi Oma Mixed Secondary School	4-0043-252-2640504-106-2020-2021-2	Drilling of borehole, installation of solar water pumping unit and 10,000 litre UPVC water tank and fetching point	New Project	5,000,000.00
Kisaku Mixed Secondary School	4-0043-252-2640504-106-2020-2021-3	Drilling of borehole, installation of solar water pumping unit and 10,000 litre UPVC water tank and fetching point	New Project	5,000,000.00
TOTAL:				15,000,000.00

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SUBA SOUTH NATIONAL
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P. O. Box 24-40308,
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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 252

Constituency Name SUBA SOUTH

County Homa Bay

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30

Original Cost Estimates, in Ksh 3,700,000.00 dated


Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Suba Sub County Police Commandant Office	4-0043-252-2640507-113-2020-2021-1	Construction of five roomed office block from foundation to completion	New Project	2,500,000.00
Mukuyu Beach Management Unit	4-0043-252-2640507-113-2020-2021-2	Purchase of one security surveillance (patrol) speed boat with engine capacity of 40 horsepower	New Project	600,000.00
Sindo Main Beach Management Unit	4-0043-252-2640507-113-2020-2021-3	Purchase of one security surveillance (patrol) speed boat with engine capacity of 40 horsepower	New Project	600,000.00
TOTAL:				3,700,000.00

Person completing form

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DATE:

19.02.2021

NAME:

DAVID AGONG

POSITION:

FUND ACCOUNT MANAGER



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 252

Constituency Name SUBA SOUTH

County Homa Bay

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30

Original Cost Estimates, in Ksh 300,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournaments	4-0043-252-2640509-112-2020-2021-1	Purchase of uniforms, balls and trophies to be awarded to winning teams in tournaments	New Project	300,000.00
			TOTAL:	300,000.00

Person completing form

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POSITION:

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DAVID AGONG

19.02.2021
FUND ACCOUNT
MANAGER

SUBA SOUTH NATIONAL
GOVERNMENT CDF
P. O. Box 24-40308,
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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 252
 Constituency Name SUBA SOUTH County Homa Bay
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30

Original Cost Estimates, in Ksh 1,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
John Mbadi Ligongo Secondary school	4-0043-252-2640510-110-2020-2021-1	Digging and construction of 8 door pit latrines to completion	New Project	800,000.00
Rowo Mixed Secondary school	4-0043-252-2640510-110-2020-2021-2	Purchase and installation of 2 UPVC 10,000 litre water tanks on masonry bases	New Project	200,000.00
TOTAL:				1,000,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

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 DAVID AGONG
 19.02.2021
 FUND ACCOUNT MANAGER

SUBA SOUTH NATIONAL
GOVERNMENT CDF
P. O. Box 24-40308,
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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 252
Constituency Name SUBA SOUTH County Homa Bay
Project Number 3110202
Project Title CDFC offices
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30

Original Cost 300,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC OFFICE	4-0043-252-3110202-108-2020-2021-1	Construction of generator power house from foundation to completion and installation of an existing standby generator	New Project	300,000.00
TOTAL:				300,000.00

Person completing form

SIGNATURE:

DATE:

19.02.2021

NAME:

DAVID AGONG

POSITION:

FUND ACCOUNT MANAGER

