



National Government Constituencies Development Fund  
Suba South Constituency  
P.O Box 24-40308  
SINDO  
Cell: 0726-738-056  
Email: [cdsubasouth@ngcdf.go.ke](mailto:cdsubasouth@ngcdf.go.ke)

**NG-CDF**

Our Ref: SSNGCDF/NGCDFB/01/MARCH/2023

DATE: 7<sup>th</sup> March 2023

The Chief Executive Officer,  
NG-CDF Board,  
P.O BOX 46682-00100,  
Nairobi.

Attn: Programmes Department

Dear Sir,

**RE: SUBMISSION OF PROJECTS PROPOSAL FOR THE FINANCIAL YEAR 2022/2023**

The above subject refers.

This is to inform your good office that Suba South NG-CDFC sitting on 11<sup>th</sup> January 2023 vide MIN: 17 SSNG-CDFC /JANUARY/2022/2023 deliberated and recommended that the projects proposal for financial year 2022/2023 be submitted for your review and approval.

Attached please find the following documents for your reference and further action:

- 1) Ward meeting report
- 2) NG-CDFC Minutes dated 11<sup>th</sup> January 2023
- 3) Third schedule
- 4) Fourth schedules

Thanks in advance.

Regards,

**FUND ACCOUNT MANAGER**  
SUBA SOUTH NG - CDF  
P.O.Box 24 - 40308, SINDO  
Date: 07/03/23 sign: 

Erick K. Kiraithe  
**Fund Account Manager**

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Vision: Equitable Social Economic development across all wards within Suba South Constituency

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))  
 CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 252

CONSTITUENCY NAME: SUBA SOUTH

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
252/AP1	Administration/Recurrent	8,292,893.00
252/AP2	Monitoring and evaluation/Capacity Building	3,446,450.00
252/114	Constituency Oversight Committee	1,382,150.00
252/2640200	Emergency Projects	7,636,190.00
252/2640509	Sports Activities	2,414,300.00
252/2640510	Environmental Projects	150,000.00
252/2640101	Bursary Secondary Schools	21,500,000.00
252/2640102	Bursary Tertiary Schools	15,600,000.00
252/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
252/2630209	Capital Grants to Primary Schools	37,050,000.00
252/3111001	Purchase of Office Furniture and Fittings	1,050,000.00
252/2640106	Bursary - Special Schools	293,050.00
252/2630210	Capital Grants to Secondary Schools	37,500,000.00
<b>TOTAL</b>		<b>138,215,033.00</b>

Walter Achango



7, 3, 2023

Chairman

Signature

Date

ERICK KIMATHI KIRATHI



07, 03, 2023

Fund Manager

**FUND ACCOUNT MANAGER**  
 SUBA SOUTH NG - CDF  
 P.O.Box 24 - 40308, SINDO  
 Date: 07/03/23, sign: 

Signature

Date

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 252  
 Constituency Name SUBA SOUTH County Homa Bay  
 Project Number 2110201  
 Project Title Contractual Employees  
 Sector Administration & Recurent

**Status of projects**


Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 2,361,600.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0043-252-2110201-100-2022-2023-1	Payment of basic salaries for 10 NG-CDFC Contractual staff.	New Project	2,361,600.00
<b>TOTAL:</b>				2,361,600.00

Person completing form

SIGNATURE:

 **FUND ACCOUNT MANAGER**  
**SUBA SOUTH NG - CDF**  
**P.O.Box 24 - 40308, SINDO**

DATE:

07 / 03 / 23

NAME:

Frank Kimani KIRATI

POSITION:

FAM

### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 252

Constituency Name SUBA SOUTH

County Homa Bay

Project Number 2110202

Project Title Admin Casual Labour and Internship

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 360,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Casual labour and internship	4-0043-252-2110202-100-2022-2023-2	Payment of staff basic wages for 2 casual labourers and 1 intern	New Project	360,000.00
<b>TOTAL:</b>				360,000.00

**FUND ACCOUNT MANAGER**  
SUBA SOUTH NG - CDF  
P.O.Box 24 - 40308, SINDO

Person completing form

SIGNATURE: \_\_\_\_\_



Date \_\_\_\_\_

sign \_\_\_\_\_

DATE: \_\_\_\_\_

07 / 02 / 23

NAME: \_\_\_\_\_

ERICK K. KIRATHI

POSITION: \_\_\_\_\_

FAM

### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 252  
Constituency Name SUBA SOUTH County Homa Bay  
Project Number 2110301  
Project Title House Allowance  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 367,800.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
House Allowance	4-0043-252-2110301-100-2022-2023-3	Payment of house allowances to 10 NG-CDFC Contractual staff	New Project	367,800.00
TOTAL:				367,800.00

Person completing form

SIGNATURE: \_\_\_\_\_

NAME: \_\_\_\_\_

**FUND ACCOUNT MANAGER**  
**SUBA SOUTH NG - CDF**  
**P.O.Box 24 - 40308, SINDO**  
Date: \_\_\_\_\_ sign: \_\_\_\_\_  
DATE: 07, 03, 23  
POSITION: FAM



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 252  
Constituency Name SUBA SOUTH County Home Bay  
Project Number 2110314  
Project Title Transport Allowance  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 432,000.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Transport Allowance	4-0043-252-2110314-100-2022-2023-4	Payment of transport allowances	New Project	432,000.00
<b>TOTAL:</b>				432,000.00

Person completing form

SIGNATURE:



**FUND ACCOUNT MANAGER**  
SUBA SOUTH NG - CDF  
P.O.Box 24 - 40308, SINDO

Date: .....

DATE:

07 / 03 / 23

NAME:

FRANK K. KIRATHI

POSITION:

FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 252

Constituency Name SUBA SOUTH County Horns Bay

Project Number 2120101

Project Title NSSF

Sector Administration & Recurrent

**Status of projects**

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 107,460.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NSSF Employer Contribution	4-0043-252-2120101-100-2022-2023-5	Employer contribution to NSSF for 10 NG-CDFC Contractual staff	New Project	107,460.00
<b>TOTAL:</b>				107,460.00

Person completing form

SIGNATURE:  DATE: 02, 03, 23

NAME: Erick K. KIRATHI POSITION: FAM

FUND ACCOUNT MANAGER  
 SUBA SOUTH NG - CDF  
 P.O.Box 24 - 40308, SINDO  
 Date..... sign.....

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 252  
 Constituency Name SUBA SOUTH County Homa Bay  
 Project Number 2110320  
 Project Title Leave Allowance  
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 50,000.00 dated  
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Annual Leave allowance	4-0043-252-2110320-100-2022-2023-6	Payment of leave allowance to 10 NG-CDFC Contractual staff	New Project	50,000.00
			<b>TOTAL:</b>	50,000.00

Person completing form

SIGNATURE:  DATE: 07, 03, 23  
 NAME: ERIK K. KIRAITHE POSITION: FAM

**FUND ACCOUNT MANAGER**  
 SUBA SOUTH NG - CDF  
 P.O.Box 24 - 40308, SINDO



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 252

Constituency Name SUBA SOUTH

County Home Bay

Project Number 2710102

Project Title Gratuity - Contractual Employees

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 732,096.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gratuity-Contractual Employees	4-0043-252-2710102-100-2022-2023-7	Payment of gratuity to 10 NG-CDFC Contractual staff	New Project	732,096.00
			<b>TOTAL:</b>	732,096.00

**FUND ACCOUNT MANAGER**  
SUBA SOUTH NG - CDF  
P.O.Box 24 - 40308, SINDO

Person completing form

SIGNATURE:  DATE: 07, 03, 23

NAME: Esak K. Kiemtho POSITION: FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 252  
Constituency Name SUBA SOUTH County Home Bay  
Project Number 2210101  
Project Title Electricity  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 24,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Payment of Electricity charges	4-0043-252-2210101-100-2022-2023-8	Payment of electricity charges	New Project	24,000.00
			<b>TOTAL:</b>	24,000.00

Person completing form

**SIGNATURE:**  **DATE:** 07 / 03 / 23  
**NAME:** ERIC K. KIRATHE **POSITION:** JAM

**FUND ACCOUNT MANAGER**  
SUBA SOUTH NG - CDF  
P.O.Box 24 - 40308, SINDO

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 252  
 Constituency Name SUBA SOUTH County Homa Bay  
 Project Number 2210102  
 Project Title Water  
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 12,000.00 dated  
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Water & sewerage charges	4-0043-252-2210102-100-2022-2023-9	Payment of water and sewerage charges	New Project	12,000.00
<b>TOTAL:</b>				12,000.00

Person completing form

**SIGNATURE:**  **DATE:** 07, 03, 23  
**NAME:** ERICK K. KIRAITHE **POSITION:** FAM

**FUND ACCOUNT MANAGER**  
 SUBA SOUTH NG - CBF  
 P.O. Box 24 - 40308, SINDO

Date: .....  
 sign: .....

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 252

Constituency Name SUBA SOUTH County Homa Bay

Project Number 2210201

Project Title Telephone, Telex, Facsimile and Mobile Phone Service expense

Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 216,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, telex, facsimile and mobile phone services	4-0043-252-2210201-100-2022-2023-10	Payment of telephone expenses	New Project	180,000.00
Telephone, telex, facsimile, and mobile phone services	4-0043-252-2210201-114-2022-2023-11	Payment of telephone services for Constituency Oversight Committee	New Project	36,000.00
			<b>TOTAL:</b>	216,000.00

Person completing form

**SIGNATURE:**  **DATE:** 07 / 03 / 23

**NAME:** ERICK K. KIRAITHE **POSITION:** IPM

FUND ACCOUNT MANAGER  
 SUBA SOUTH NG - CDF  
 P.O. Box 24 - 40308, SINDO  
 Date.....  
 sign.....

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 252

Constituency Name SUBA SOUTH County Homa Bay

Project Number 2210203

Project Title Courier and Postal Services

Sector Administration & Recurrent

**Status of projects**

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 60,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Courier and postal services	4-0043-252-2210203-100-2022-2023-11	Payment of courier and postal services	New Project	60,000.00
			<b>TOTAL:</b>	60,000.00

Person completing form

SIGNATURE:



FUND ACCOUNT MANAGER  
SUBA SOUTH NG - CDF  
P.O.Box 24 - 40300, SINDO

Date

sign

DATE:

07, 03, 2023

NAME:

Erick K. KIRATHI

POSITION:

FAM



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No. 252

Constituency Name SUBA SOUTH

County Homa Bay

Project Number 2210502

Project Title Publishing and Printing Services

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 100,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Publishing and printing	4-0043-252-2210502-100-2022-2023-12	Payment of publishing and printing services	New Project	100,000.00
			<b>TOTAL:</b>	100,000.00

Person completing form

SIGNATURE:

*[Handwritten Signature]*

**FUND ACCOUNT MANAGER  
SUBA SOUTH NG - COF  
P.O.Box 24 - 40308, SINDO**

Date

sign

DATE:

07, 03, 23

NAME:

Eack K. KIRAITA

POSITION:

FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 252

Constituency Name SUBA SOUTH

County Homa Bay

Project Number 2210801

Project Title Catering Services (receptions),  
Accommodation, Gifts, Food and Drinks

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 400,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Catering services	4-0043-252-2210801-100-2022-2023-13	Payment of catering services, accommodation, gifts food and drinks	New Project	200,000.00
Catering services	4-0043-252-2210801-111-2022-2023-1	Payment of catering services	New Project	200,000.00
<b>TOTAL:</b>				400,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

**FUND ACCOUNT MANAGER**  
SUBA SOUTH NG - CDF  
P.O.Box 24 - 40308, SINDO

*FRACK K. KIRATHI*

*07 / 03 / 23*

*FAM*

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 252

Constituency Name SUBA SOUTH County Homa Bay

Project Number 2211102

Project Title Supplies and Accessories for Computers and Printers

Sector Administration & Recurent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 50,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Supplies and accessories for computers and printers	4-0043-252-2211102-100-2022-2023-14	Purchase of supplies and accessories for computers and printers	New Project	50,000.00
			<b>TOTAL:</b>	50,000.00

FUND ACCOUNT MANAGER  
 SUBA SOUTH NG - CDF  
 P.O.Box 24 - 40308, SINDO

Person completing form

SIGNATURE:  DATE: 07, 03, 23  
 NAME: ERICK K. KIGAITHE POSITION: FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 252  
 Constituency Name SUBA SOUTH County Horro Bay  
 Project Number 2211103  
 Project Title Sanitary and Cleaning Materials, supplies and Services  
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 120,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sanitary and cleaning materials, supplies services	4-0043-252-2211103-100-2022-2023-15	Purchase of sanitary and cleaning materials supplies and services	New Project	120,000.00
			<b>TOTAL:</b>	120,000.00

Person completing form

**SIGNATURE:** *Erick K. Kirathe* **DATE:** 07, 03, 23  
**NAME:** Erick K. KIRATHE **POSITION:** Fono

**FUND ACCOUNT MANAGER**  
 SUBA SOUTH NG - CDF  
 P.O.Box 24 - 40308, SINDO

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 252

Constituency Name SUBA SOUTH

County Homa Bay

Project Number 2211301

Project Title Bank Service Commission and Charges

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 53,957.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bank Charges	4-0043-252-2211301-100-2022-2023-16	Payment of bank service commission charge	New Project	53,957.00
			<b>TOTAL:</b>	53,957.00

Person completing form

SIGNATURE:



**FUND ACCOUNT MANAGER**  
SUBA SOUTH NG - CDF  
P.O.Box 24 - 40308, SINDO  
Date: ..... sign: .....

DATE:

07, 03, 23

NAME:

Erick K. KIRATHI

POSITION:

FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 252

Constituency Name SUBA SOUTH County Horro Bay

Project Number 2210301

Project Title Travel Costs (airlines, bus, railway, mileage allowances, etc.)

Sector Administration & Recurent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 300,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel costs (airlines, bus, railway, mileage allowance)	4-0043-252-2210301-100-2022-2023-17	Payment of transport expenses for 10 NG-CDFC and 10 NG-CDFC Contractual staff	New Project	100,000.00
Travel cost	4-0043-252-2210301-111-2022-2023-2	Payment of transport expenses for 10 NG-CDFC and 10 NG-CDFC Contractual employees	New Project	200,000.00
<b>TOTAL:</b>				300,000.00

Person completing form

**SIGNATURE:**  **DATE:** 07, 03, 23

**NAME:** Erick W. KIPATTHE **POSITION:** FARM

FUND ACCOUNT MANAGER  
 SUBA SOUTH NG - CDF  
 P.O. Box 24 - 40304, SINDO

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 252

Constituency Name SUBA SOUTH County Homa Bay

Project Number 2210302

Project Title Accommodation - Domestic Travel

Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 650,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Domestic Travel	4-0043-252-2210302-100-2022-2023-10	Payment of accommodation on domestic travel	New Project	150,000.00
Accommodation -domestic travel	4-0043-252-2210302-111-2022-2023-3	Payment of accommodation on domestic travel for 10 NG-CDFC and 10 NG-CDFC Contractual staff	New Project	200,000.00
Accommodation - Domestic travel	4-0043-252-2210302-114-2022-2023-19	Payment of accommodation on domestic travel for Constituency Oversight Committee	New Project	300,000.00
			<b>TOTAL:</b>	650,000.00

Person completing form

SIGNATURE:  DATE: 07, 03, 23

NAME: ERICK K. KIRATHI POSITION: Fam

**FUND ACCOUNT MANAGER**  
SUBA SOUTH NG - CDF  
P.O.Box 24 - 40308, SINDO

### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 252  
Constituency Name SUBA SOUTH County Homa Bay  
Project Number 2210303  
Project Title Daily Subsistence Payment of Daily Subsistence Allowance  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 750,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Daily Subsistence Allowance	4-0043-252-2210303-100-2022-2023-19	Payment of daily subsistence allowances	New Project	250,000.00
Daily Subsistence allowance	4-0043-252-2210303-114-2022-2023-20	Payment of daily subsistence allowance for Constituency Oversight Committee	New Project	300,000.00
Daily subsistence allowance	4-0043-252-2210303-111-2022-2023-4	Payment of daily subsistence allowances	New Project	200,000.00
			TOTAL:	750,000.00

Person completing form

SIGNATURE:



**FUND ACCOUNT MANAGER**  
SUBA SOUTH NG - CDF  
P.O.Box 24 - 40308, SINDO

Date.....

DATE:

07, 03, 23

NAME:

ERICK K. KIRATIA

POSITION:

FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 252

Constituency Name SUBA SOUTH County Homa Bay

Project Number 2210304

Project Title Sundry items (e.g. airport tax, taxis, etc  
--)

Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 120,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sundry items	4-0043-252-2210304-100-2022-2023-20	Payment of sundry items	New Project	20,000.00
Sundry items	4-0043-252-2210304-111-2022-2023-5	Payment of sundry items (airport tax, taxis expenses)	New Project	100,000.00
			<b>TOTAL:</b>	120,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

NAME: \_\_\_\_\_

DATE: \_\_\_\_\_

POSITION: \_\_\_\_\_

**FUND ACCOUNT MANAGER**  
SUBA SOUTH NG - CBF  
P.O.Box 24 - 40300, SINDO

*[Signature]* Date: 09, 03, 23

FRANCIS K. KIRATHI *[Signature]* POSITION: *[Signature]*

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 252  
 Constituency Name SUBA SOUTH County Homa Bay  
 Project Number 2210604  
 Project Title Hire of Transport  
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 720,000.00 dated  
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Hire of Transport	4-0043-252-2210604-100-2022-2023-21	Payment of hire of transport for 10 NG-CDFC and 10 NG-CDFC Contractual staff	New Project	320,000.00
Hire of transport	4-0043-252-2210604-114-2022-2023-22	Payment of hire of transport for Constituency Oversight Committee	New Project	100,000.00
Hire of transport	4-0043-252-2210604-111-2022-2023-6	Payment of hire transport	New Project	300,000.00
<b>TOTAL:</b>				<b>720,000.00</b>

**FUND ACCOUNT MANAGER**  
 SUBA SOUTH NG - COF  
 P.O.Box 24 - 40306, SINDO

Person completing form

SIGNATURE:

*[Signature]* Date: 07, 13, 23

NAME:

Eric K. KIRATHI POSITION: Fam



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 252

Constituency Name SUBA SOUTH County Homa Bay

Project Number 2211201

Project Title Refined Fuels and Lubricants for Transport

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 244,580.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Refined Fuels and lubricants	4-0043-252-2211201-100-2022-2023-23	Purchase of refined fuels and lubricants for NG-CDF motor vehicles	New Project	135,980.00
Refined fuel	4-0043-252-2211201-114-2022-2023-24	Payment of refined fuel for Constituency Oversight Committee	New Project	46,150.00
Refined fuels and lubricants	4-0043-252-2211201-111-2022-2023-7	Purchase of refined fuels and rates	New Project	62,450.00
			<b>TOTAL:</b>	244,580.00

Person completing form

SIGNATURE: \_\_\_\_\_

*[Handwritten Signature]*

DATE: \_\_\_\_\_

09 / 03 / 23

NAME: \_\_\_\_\_

ERIC K. KIRATHI

POSITION: \_\_\_\_\_

FAM

FUND ACCOUNT MANAGER  
SUBA SOUTH NG - CDF  
P.O. Box 24 - 40308, SIWOO

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 252

Constituency Name SUBA SOUTH County Homa Bay

Project Number 2210802

Project Title Committee Expenses

Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,072,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee allowances	4-0043-252-2210802-100-2022-2023-24	Payment of NG-CDFC allowances	New Project	1,248,000.00
Other committee expenses	4-0043-252-2210802-100-2022-2023-25	Payment of other committee expenses	New Project	240,000.00
Committee allowance	4-0043-252-2210802-114-2022-2023-26	Payment of constituency oversight committee allowances	New Project	600,000.00
Committee Allowance	4-0043-252-2210802-111-2022-2023-8	Payment of committee expenses	New Project	624,000.00
Other committee expenses	4-0043-252-2210802-111-2022-2023-9	Payment of other committee expenses	New Project	360,000.00
<b>TOTAL:</b>				3,072,000.00

**FUND ACCOUNT MANAGER**  
SUBA SOUTH NG - CDF  
P.O.Box 24 - 40308, SINDO

Person completing form

SIGNATURE:  DATE: 08 / 03 / 23

NAME: ERICK W. KIRANG'HE POSITION: FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 252

Constituency Name SUBA SOUTH County Homa Bay

Project Number 2210904

Project Title Motor Vehicle Insurance

Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 150,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Motor vehicle, motor cycle, boats and other transport equipment insurance	4-0043-252-2210904-100-2022-2023-26	Payment of motor vehicle and other transport equipment insurance	New Project	150,000.00
<b>TOTAL:</b>				150,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

NAME: \_\_\_\_\_

**FUND ACCOUNT MANAGER**  
SUBA SOUTH NG - CDF  
P.O.Box 24 - 40308, SINDO

Date.....  
sign.....

ERICK K. KIRATIA

DATE: \_\_\_\_\_

POSITION: \_\_\_\_\_

07, 03, 23

FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No. 252

Constituency Name SUBA SOUTH

County Homa Bay

Project Number 2211101

Project Title General Office Supplies (papers, pencils, forms, small office equipment etc)

Sector Administration & Recurent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 300,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
General office supplies	4-0043-252-2211101-100-2022-2023-27	Purchase of general office supplies (papers, pencils forms and small office equipment)	New Project	300,000.00
			<b>TOTAL:</b>	300,000.00

Person completing form

SIGNATURE:



**FUND ACCOUNT MANAGER**  
SUBA SOUTH NG - CDF  
P.O.Box 24 - 40308, SINDO  
Date: ..... sign: .....

DATE:

07, 03, 23

NAME:

Erick K. KIBATARE

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 252  
 Constituency Name SUBA SOUTH County Homa Bay  
 Project Number 2211204  
 Project Title Other Fuels (wood, charcoal, cooking gas etc)  
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 18,000.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Other fuels	4-0043-252-2211204-100-2022-2023-28	Payment of other fuels (wood, charcoal, cookinggas expenses)	New Project	18,000.00
<b>TOTAL:</b>				18,000.00

Person completing form

**SIGNATURE:**  **DATE:** 07 / 03 / 23  
**NAME:** ERICK K. KIRAITHE **POSITION:** IPMO

**FUND ACCOUNT MANAGER**  
 SUBA SOUTH NG - CDF  
 P.O.Box 24 - 40308, SINDO  
 Date.....  
 sign.....



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 252

Constituency Name SUBA SOUTH

County Homa Bay

Project Number 2220101

Project Title Maintenance Expenses - Motor Vehicles

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 100,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Maintenance expenses	4-0043-252-2220101-100-2022-2023-29	Payment of maintenance For NG-CDFC motorcycles	New Project	100,000.00
<b>TOTAL:</b>				100,000.00

Person completing form

SIGNATURE:



**FUND ACCOUNT MANAGER**  
SUBA SOUTH NG - CDF  
P.O.Box 24 - 40308, SINDO

Date

sign

DATE:

07, 03, 23

NAME:

ERICK K. KIRAITHE

POSITION:

FAM

### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 252  
Constituency Name SUBA SOUTH County Homa Bay  
Project Number 2220202  
Project Title Maintenance of Office Furniture and Equipment  
Sector Administration & Recurent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 50,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Maintenance of office furniture and equipment	4-0043-252-2220202-100-2022-2023-30	Payment of maintenance of office furniture and equipment	New Project	50,000.00
			<b>TOTAL:</b>	50,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

NAME: \_\_\_\_\_

ERICK K. KIRATHI

DATE: \_\_\_\_\_

POSITION: \_\_\_\_\_

07 / 03 / 23

fm

**FUND ACCOUNT MANAGER**  
SUBA SOUTH NG - COF  
P.O.Box 24 - 40308, SINDO

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 252  
Constituency Name SUBA SOUTH County Homa Bay  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0043-252-2640200-101-2022-2023-1	Allocation is meant to fund any emergency that may arise during the financial year 2022-2023 within Suba South Constituency	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE: 

NAME: ERICK K. KIRATHI

**FUND ACCOUNT MANAGER**  
SUBA SOUTH NG - COF  
P.O.Box 24 - 40308, SINDO

Date.....sign.....

DATE: 07, 03, 23

POSITION: Fam

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 252  
 Constituency Name SUBA SOUTH County Homa Bay  
 Project Number 2640101  
 Project Title Bursary Secondary Schools  
 Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 21,500,000.00 dated  
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary School	4-0043-252-2640101-264-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	21,500,000.00
			<b>TOTAL:</b>	21,500,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

NAME: \_\_\_\_\_

**FUND ACCOUNT MANAGER**  
 SUBA SOUTH NG - CDF  
 P.O.Box 24 - 40300, SINDO

DATE: \_\_\_\_\_

POSITION: \_\_\_\_\_

07, 03, 23

Fam

### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 252  
Constituency Name SUBA SOUTH County Homa Bay  
Project Number 2640102  
Project Title Bursary Tertiary Schools  
Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 15,500,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary institutions	4-0043-252-2640102-264-2022-2023-2	Payment of bursary to needy students in colleges and universities	New Project	15,500,000.00
			<b>TOTAL:</b>	15,500,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

NAME: \_\_\_\_\_



ERICK K. KIRAITHE

**FUND ACCOUNT MANAGER**  
SUBA SOUTH NG - COF  
P.O. Box 24 - 40308, SINDO

Date: \_\_\_\_\_ sign: \_\_\_\_\_

DATE: \_\_\_\_\_

07, 03, 23

POSITION: \_\_\_\_\_

FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 252

Constituency Name SUBA SOUTH County Homa Bay

Project Number 2640106

Project Title Bursary - Special Schools

Sector OTHER GRANTS AND OTHER PAYMENTS

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 293,050.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary special school	4-0043-252-2640106-264-2022-2023-3	Payment of bursary to needy students in special schools	New Project	293,050.00
<b>TOTAL:</b>				293,050.00

Person completing form

SIGNATURE: \_\_\_\_\_

NAME: \_\_\_\_\_

*[Handwritten Signature]*

*Erick K. KIRATHI*

**FUND ACCOUNT MANAGER**  
SUBA SOUTH NG - COF  
P.O.Box 24 - 40308, SINDO

Date: \_\_\_\_\_ sign: \_\_\_\_\_

DATE: \_\_\_\_\_

*07 / 03 / 23*

POSITION: \_\_\_\_\_

*fam*

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 252

Constituency Name SUBA SOUTH County Homa Bay

Project Number 2640509

Project Title Sports Activities

Sector Sports

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,414,300.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency sports tournament	4-0043-252-2640509-112-2022-2023-1	Organize sports tournament in the constituency whereby the winning teams will be awarded trophies, balls and uniforms	New Project	2,414,300.00
<b>TOTAL:</b>				2,414,300.00

Person completing form

SIGNATURE: \_\_\_\_\_

NAME: \_\_\_\_\_

*[Handwritten Signature]*

EDISE K. KIRATHI

FUND ACCOUNT MANAGER  
SUBA SOUTH NG - CDF  
P.O.Box 24 - 40308, SINDO

Date: \_\_\_\_\_

sign: \_\_\_\_\_

DATE: \_\_\_\_\_

POSITION: \_\_\_\_\_

07, 03, 23

FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 252

Constituency Name SUBA SOUTH County Homa Bay

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 37,050,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kibuogi Primary School	4-0043-252-2630209-263-2022-2023-1	Renovation to completion of 5 classrooms Repair of walls and floor, replacement of window panes and repainting	New Project	1,000,000.00
St. Joseph Mkiundu Primary School	4-0043-252-2630209-263-2022-2023-2	Electrical wiring to completion of 8 classrooms	New Project	300,000.00
Sindo Primary School	4-0043-252-2630209-263-2022-2023-3	Construction to completion of two classrooms	New Project	2,000,000.00
Kiryasaga Primary School	4-0043-252-2630209-263-2022-2023-4	Construction to completion of two classrooms	New Project	2,000,000.00
Roo Primary school	4-0043-252-2630209-263-2022-2023-5	Construction to completion of two classrooms	New Project	2,000,000.00
Manyala Primary School	4-0043-252-2630209-263-2022-2023-6	Renovation to completion of five classrooms Re- roofing	New Project	1,000,000.00
Ongayo Primary School	4-0043-252-2630209-263-2022-2023-7	Construction to completion of two classrooms	New Project	2,000,000.00
Kembe Primary School	4-0043-252-2630209-263-2022-2023-8	Construction to completion of 4 door pit latrine with one chamber for persons with disabilities and 4 door girls pit latrines with one chamber for persons with disabilities	New Project	1,000,000.00
Obanga primary school	4-0043-252-2630209-263-2022-2023-9	Renovation to completion of 2 classroom Repair of floor,	New Project	700,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

		replacement of window panes and repainting		
Kichare primary school	4-0043-252-2630209-263-2022-2023-10	Construction to completion of two classrooms	New Project	2,000,000.00
Osiri primary school	4-0043-252-2630209-263-2022-2023-11	Construction to completion of two classrooms	New Project	2,000,000.00
Rianchogu Primary School	4-0043-252-2630209-263-2022-2023-12	Construction to completion of two new classrooms	New Project	2,000,000.00
Nyabwacheche primary school	4-0043-252-2630209-263-2022-2023-13	Construction to completion of two classrooms	New Project	2,300,000.00
Kigoto primary school	4-0043-252-2630209-263-2022-2023-14	Renovation to completion of 3 classrooms Re-roofing	New Project	700,000.00
Koga primary school	4-0043-252-2630209-263-2022-2023-15	Renovation to completion of 4 classrooms Repair of floor, replacement of window panes and repainting	New Project	1,000,000.00
Nyasoli primary school	4-0043-252-2630209-263-2022-2023-16	fencing to completion of 175 square metres school compound using concrete posts, Barbed wire and chain link and installation of steel gate	New Project	700,000.00
Mumisa Primary School	4-0043-252-2630209-263-2022-2023-17	construction to completion of 3 door pit latrines with one chamber for persons with disabilities	New Project	350,000.00
Ogaka primary school	4-0043-252-2630209-263-2022-2023-18	Construction to completion of two classrooms	New Project	2,000,000.00
Magunga primary school	4-0043-252-2630209-263-2022-2023-19	Construction to completion of two classrooms	New Project	2,000,000.00
Olando Primary School	4-0043-252-2630209-263-2022-2023-20	Construction to completion of two classrooms	New Project	2,000,000.00
Kimoro primary school	4-0043-252-2630209-263-2022-2023-21	Construction to completion of two classrooms	New Project	2,000,000.00
God bura Primary school	4-0043-252-2630209-263-2022-2023-22	Construction to completion of two classrooms	New Project	2,000,000.00
Ongongo Primary School	4-0043-252-2630209-263-2022-2023-23	Construction to completion of two classrooms	New Project	2,000,000.00
Nyaboma Primary School	4-0043-252-2630209-263-2022-2023-24	Construction to completion of two classrooms	New Project	2,000,000.00
<b>TOTAL:</b>				<b>37,050,000.00</b>

Person completing form

SIGNATURE:



**FUND ACCOUNT MANAGER**  
SUBA SOUTH NG - CDF  
P.O.Box 24 - 40308, SINDO

Date

DATE:

07, 03, 23

NAME:

EDRICK K. KIRAITHE

POSITION:

FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 252  
 Constituency Name SUBA SOUTH County Homa Bay  
 Project Number 3111001  
 Project Title Purchase of Office Furniture and Fittings  
 Sector ACQUISITION OF ASSETS

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 1,050,000.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Office Furniture	4-0043-252-3111001-310-2022-2023-1	Purchase of 7 Low Back executive office chairs each @ Kshs. 20,000, 7 office desks with drawers on one end each @ Kshs. 20,000, 2 High Back executive office chairs each @ Kshs.40,000 , 2 executive office desks with drawers on both ends each @ Kshs. 40,000, 2 executive conference tables each @ Kshs. 80,000, 24 conference low back chairs each @ Kshs. 15,000 and 3 Medium Back executive office chairs each@ Kshs. 30,000	New Project	1,050,000.00
<b>TOTAL:</b>				1,050,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

NAME: \_\_\_\_\_

*[Handwritten Signature]*

ERIC K. KIRATHI

FUND ACCOUNT MANAGER  
 SUBA SOUTH NG - CDF  
 P.O.Box 24 - 40308, SIMDO

Date: \_\_\_\_\_ sign: \_\_\_\_\_

DATE: \_\_\_\_\_

POSITION: \_\_\_\_\_

07, 03, 23

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## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 252

Constituency Name SUBA SOUTH County Homa Bay

Project Number 2211310

Project Title Contracted Professional Services - e.g Strategic Planning

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,000,000.00 dated


Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Suba South Constituency Strategic plan	4-0043-252-2211310-108-2022-2023-1	To facilitate preparation facts collection designing, typesetting and printing of Suba South Constituency Strategic plan for the period between Financial Year 2022/2023 to 2026/2027	New Project	2,000,000.00
			<b>TOTAL:</b>	2,000,000.00

FUND ACCOUNT MANAGER  
SUBA SOUTH NG - CDF  
P.O. Box 24 - 40308, SIMDD

Person completing form

SIGNATURE:  DATE: 07, 03, 23

NAME: ERICK K. KIRATHE POSITION: FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 252

Constituency Name SUBA SOUTH County Homa Bay

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 37,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ragwe Mixed secondary school	4-0043-252-2630210-263-2022-2023-1	Fencing to completion of 225 square metres school compound using concrete posts, barbed wire and chain link and installation of steel main gate.	New Project	900,000.00
Rowo mixed secondary school	4-0043-252-2630210-263-2022-2023-2	Fencing to completion of 225 square metres school compound using concrete posts, barbed wire and chain link and installation of steel main gate.	New Project	900,000.00
Gingo Mixed Secondary School	4-0043-252-2630210-263-2022-2023-3	Purchase of 46 seater bus on a one off basis	New Project	8,500,000.00
Nyakiya Mixed Secondary School	4-0043-252-2630210-263-2022-2023-4	purchase of 25 decker beds each at 20,000	New Project	500,000.00
Nyabera Girls Secondary School	4-0043-252-2630210-263-2022-2023-5	Purchase of 46 seater bus on a one off basis	New Project	8,500,000.00
Miramba mixed secondary school	4-0043-252-2630210-263-2022-2023-6	Fencing to completion of 175 square metres school compound using concrete posts, Barbed wire and chain link and installation of steel main gate	New Project	700,000.00
Nyagwehe Mixed Secondary School	4-0043-252-2630210-263-2022-2023-7	Purchase of 46 seater bus on a one off basis	New Project	8,500,000.00
Nyamadede Mixed Secondary	4-0043-252-2630210-263-2022-2023-8	Fencing to completion of 250 square metre school compound	New Project	1,000,000.00

National Government Constituencies Development Fund  
Fourth Schedule Report

School		using concrete posts, Barbed wire and chain link and installation of steel main gate		
Nyatambe Mixed Secondary School	4-0043-252-2630210-263-2022-2023-9	Construction to completion of 100 students capacity dormitory	New Project	3,000,000.00
Nyenga Mixed Secondary School	4-0043-252-2630210-263-2022-2023-10	Construction of phase 3 240 students capacity storeyed girls dormitory Framework and roofing	New Project	5,000,000.00
<b>TOTAL:</b>				37,500,000.00

Person completing form

SIGNATURE:

*[Handwritten Signature]*

**FUND ACCOUNT MANAGER**  
**SUBA SOUTH NG - CDF**  
**P.O.Box 24 - 40308, SINDO**  
Date.....  
sign.....

DATE:

07, 03, 23

NAME:

Edick W. KIRAITHE

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 252  
Constituency Name SUBA SOUTH County Homa Bay  
Project Number 2210402  
Project Title Accommodation  
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 500,000.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation allowance	4-0043-252-2210402-111-2022-2023-13	Payment of accommodation allowance	New Project	500,000.00
<b>TOTAL:</b>				500,000.00

Person completing form

SIGNATURE:



**FUND ACCOUNT MANAGER**  
SUBA SOUTH NG - CDF  
P.O.Box 24 - 40308, SINDO

Date

DATE:

07, 03, 23

NAME:

ERIC K KIRATHI

POSITION:

FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 252

Constituency Name SUBA SOUTH County Home Bay

Project Number 2210704

Project Title Hire of Training Facilities and Equipment

Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 300,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Hire of training facilities and equipment	4-0043-252-2210704-111-2022-2023-12	Hiring of training facilities and equipment	New Project	300,000.00
			<b>TOTAL:</b>	300,000.00

**FUND ACCOUNT MANAGER**  
SUBA SOUTH NG - CDF  
P.O.Box 24 - 40308, SINDO

Person completing form

**SIGNATURE:**  **DATE:** 07 / 03 / 23

**NAME:** FRANK K. WAMITHI **POSITION:** JAM



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 252  
 Constituency Name SUBA SOUTH County Homa Bay  
 Project Number 2210701  
 Project Title Travel Allowance on training  
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 200,000.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel allowance on training	4-0043-252-2210701-111-2022-2023-10	Payment of travel allowances	New Project	200,000.00
			TOTAL:	200,000.00

Person completing form

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NAME: \_\_\_\_\_

**FUND ACCOUNT MANAGER**  
 SUBA SOUTH NG - CDF  
 P.O. Box 24 - 40308, SINDO

DATE: 07 / 03 / 23  
 POSITION: TAM

*Edrick K. KIRATHI*

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 252  
 Constituency Name SUBA SOUTH County Homa Bay  
 Project Number 2210702  
 Project Title Remuneration of Instructors and Contract Based Training Services  
 Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 200,000.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Remuneration of instructors and contract based training services	4-0043-252-2210702-111-2022-2023-11	Payment of instructors and contract based training services	New Project	200,000.00
			<b>TOTAL:</b>	200,000.00

**FUND ACCOUNT MANAGER**  
 SUBA SOUTH NG - CDF  
 P.O.Box 24 - 40308, SINDO  
 Date.....sign.....

Person completing form

SIGNATURE: [Signature] DATE: 07, 09, 23

NAME: Eric K. Kiraithe POSITION: FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 252

Constituency Name SUBA SOUTH

County Homa Bay

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to

2023-07-31

Original Cost Estimates, in Ksh 150,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyadenda Mixed Secondary School	4-0043-252-2640510-110-2022-2023-1	Purchase and installation of 10,000litres water tank at Kshs. 90,000, installation of gutters at Kshs. 30,000 and construction of masonry base Kshs. 30,000	New Project	150,000.00
			<b>TOTAL:</b>	150,000.00

**FUND ACCOUNT MANAGER**  
SUBA SOUTH NG - CDF  
P.O.Box 24 - 40308, SINDO

Person completing form

SIGNATURE:

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Date

DATE:

07, 03, 23

NAME:

Edack W. KIRAJAE

POSITION:

FAM



# SUBA SOUTH

NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND  
IEBC NUMBER 252

## WARD REPORT

FINANCIAL YEAR 2022-2023

SUBMITTED JANUARY 2023

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Chairman

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## 0.0 Introduction or Background

### 0.1 About NG CDF

The National Government Constituencies Development Fund (NG-CDF) formerly Constituencies Development Fund (CDF), is a fund established in 2003 through an Act of Parliament, the CDF Act 2003. The Act was later reviewed by the CDF (Amendment) Act 2007, and repealed by CDF Act, 2013 which was subsequently succeeded by the current NG-CDF (Amendment) Act 2016.

The Fund is domiciled within The National Treasury and Ministry of Planning.

The main purpose of the Fund is to enhance infrastructural and socio-economic development at the grass root level in order to reduce poverty by dedicating a minimum of two and half per cent (2.5%) of all National Government's share of annual revenue towards community projects identified at constituency level by the communities

### 0.2 About Suba South Constituency

Suba South is an electoral Constituency IEBC Code number 252 in Kenya within Homa-bay County number 043 with a population of approximately 111,409 and 32,440 registered voters. The constituency is composed of the following four County Assembly wards; Kaksingri West, Ruma Kaksingri East, Gwasssi North and Gwasssi South. It was formerly called Gwasssi Constituency and due to court ruling the name changed to Suba Constituency and Suba South Constituency during 2013 and 2017 General Elections respectively.

The allocation for financial year 2021-2022 as tabulated by the NG-CDF Board was Ksh. 138,088,879. Suba South NG- CDF is managed by a Committee comprising of eight members representing various categories within the constituency together with the Deputy County Commissioner who represents the national government and the Fund Account Manager who is an officer seconded to the constituency by the NG-CDF board.


## 1.0 Projects funding in the previous financial year 2021-2022

### 1.1 Sectorial analysis of complete and ongoing projects

The projects funded were majorly Education and security, all the projects funds were promptly disbursed to the respective Project Management Committees within the financial year.

  
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a) Number/allocation of completed projects 2021-2022 financial year

Sector	Ward	Number of completed projects	Cost	Remarks
Education	Kaksingri West	10	13,300,000.00	In use
	Gwasssi North	8	3,600,000.00	In use
	Gwasssi South	13	14,400,000.00	In use
	Ruma Kaksingri East	4	2,800,000.00	In use
Security	Gwasssi North	2	1,000,000.00	In use
	Kaksingri West	1	300,000.00	In use

b) Number/allocation of ongoing projects 2021-2022 financial year

Sector	Ward	Number of Ongoing projects	Cost	Remarks
Education	Kaksingri West	6	3,400,000.00	In use
	Ruma-Kaksingri East	7	4,100,000.00	In use
	Gwasssi North	9	6,100,000.00	In use
	Gwasssi South	11	11,400,000.00	In use

c) Amount of money used for bursaries, number of beneficiaries and criteria used for 2021-2022 financial year

Ward	No. of beneficiaries	Amount allocated	Remarks
Kaksingri West	1196	6,304,000.00	Application forms issued, filled and returned to NG-CDF staff designated at chiefs' offices, Vetting done by the location bursary vetting committees, recommended applicants deliberated and approved by the NG-CDFC,

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			thereafter disbursement made to the respective beneficiary institutions and acknowledgement receipts issued by beneficiary institutions to NG-CDFC.
Ruma Kaksingri East	1380	6,804,000.00	Application forms issued, filled and returned to NG-CDF staff designated at chiefs' offices, Vetting done by the location bursary vetting committees, recommended applicants deliberated and approved by the NG-CDFC, thereafter disbursement made to the respective beneficiary institutions and acknowledgement receipts issued by beneficiary institutions to NG-CDFC.
Gwasssi North	1634	7,058,000.00	Application forms issued, filled and returned to NG-CDF staff designated at chiefs' offices, Vetting done by the location bursary vetting committees, recommended applicants deliberated and approved by the NG-CDFC, thereafter disbursement made to the respective beneficiary institutions and acknowledgement receipts issued by beneficiary institutions to NG-CDFC.
Gwasssi South	1600	7,060,000.00	Application forms issued, filled and returned to NG-CDF staff designated at chiefs' offices, Vetting done by the location bursary vetting committees, recommended applicants deliberated and approved by the NG-CDFC, thereafter disbursement made to the respective beneficiary institutions and acknowledgement receipts issued by beneficiary institutions to NG-CDFC.
<b>TOTAL</b>	<b>5810</b>	<b>27,226,000.00</b>	

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## 1.2 Documentation of the ward reports.

1.3 The documents used during the ward meetings can be traced in the NG-CDFC file reference No. Suba South NG-CDF /ward report 2021-2022 Vol. 1

## 2.0 Ward meetings

### 3.0 Kaksingri West Ward

#### 3.1 When and where was the meeting conducted

The meeting was held on 5<sup>th</sup> January 2023 at Assistant County Commissioners' office Compound-Sindo

#### 3.2 Who were present

The following people attended the meeting;

- |                     |   |                               |
|---------------------|---|-------------------------------|
| 1. Hildad Okering   | - | Deputy County Commissioner    |
| 2. Walter Achango   | - | NG-CDFC Chairman              |
| 3. Janet Aketch     | - | NG-CDFC Secretary             |
| 4. David Agong      | - | Fund Account Manager          |
| 5. Nancy Akoth      | - | Member                        |
| 6. Kennedy Ang'inya | - | Member                        |
| 7. Evans Nyamani    | - | Member                        |
| 8. Isaac Juma M.    | - | Member                        |
| 9. Peter Okoth      | - | Member                        |
| 10. Rael Acquinter  | - | Member                        |
| General Public      | - | Kaksingri West Ward residents |

#### 3.3 Who graced the occasion

The Deputy County Commissioner graced the occasion

#### 3.4 Comments by DC

  
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The DCC reminded the residents of the ward that the meeting was convened by Suba South NG-CDFC which is national government development agency and that their attendance and participation to identify and prioritize projects was necessary.

### 3.5 Comments by FAM on the nature of projects in respect to NGCDF Act

The Fund Account Manager informed the meeting that NG-CDF Act as amended in 2016 was aligned with the Constitution of Kenya 2010, more specifically in compliance with the principles of: transparency and accountability, separation of powers; and participation of the people. He briefed the meeting that NG-CDF were only mandated to fund projects falling within education and security sectors and that projects to be funded under the Act were to be Community based in order to ensure that the prospective benefits are available to a widespread cross section of the inhabitants of the area. In addition he mentioned that any funding under the Act was to be for a complete project or a defined phase of a project, he concluded by saying that recurrent costs of the projects were not fundable by NG-CDF.

### 3.6 Comments by Chairman on bursary and environment

The NGCDFC chairman told the meeting that the committee was allowed to allocate between 25% -35% and 2% of the total constituency allocation to bursary fund/Mocks /CAT and environmental activities respectively.

On bursary, he reminded the meeting that the location bursary committees were to conduct vetting of bursary s applications and forward the recommended names to the NGCDFC for consideration /approval.

He concluded by informing the meeting that it was the government's environmental policy that each and every development initiative should incorporate an environmental activity/project to ensure environmental conservation and sustainability within the areas of operation.

### 3.7 Projects priorities identified in the Ward

#### 3.7.1 Primary schools projects

Project name	Projects activity	Estimated Cost (Kshs.)	Status
Sagarume Primary School	Construction of five roomed administration block from foundation to completion	3,500,000	New
	Fencing of the school compound and gate installation	1,200,000	New
	Construction of 2 four doors latrines from foundation to completion	800,000	New

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	Levelling of the school playground/Field	900,000	New
	Rehabilitation of school access road	900,000	New
Got Kombuto Primary School	Construction of five roomed administration block from foundation to completion	2,500,000	New
	Construction of 2 three doors latrines from foundation to completion	300,000	New
	Completion of three classrooms; plastering, fittings, glazing and painting	600,000	Ongoing
Mwirendia Primary School	Construction of 3 new classrooms from foundation to completion	3,300,000	New
	construction of 2 five doors modern latrines from foundation to completion	1,100,000	New
	Renovation of of three classrooms; plastering, fittings, glazing and painting	800,000	Ongoing
	Construction of 50 capacity single science laboratory from foundation to completion	3,200,000	New
Roo Dok Primary School	Construction of 2 new classrooms from foundation to completion	2,000,000	New
	Construction of 50 capacity single science laboratory from foundation to completion	3,500,000	New
	Construction of 2 three doors latrines from foundation to completion	2,000,000	New
	Fencing of the school compound and gate installation	800,000	New
	Construction of five roomed administration block from foundation to completion	2,500,000	New
	Installation of electricity	1,000,000	New
Kadede Primary School	Construction of 8 new classrooms from foundation to completion	8,000,000	New
	Construction of 50 capacity single science laboratory from foundation to completion	3,000,000	New
	Construction of five roomed administration block from foundation to completion	3,500,000	New
	Fencing of the school compound and gate installation	500,000	New
	Construction of modern library	2,500,000	New

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	Construction of 2 three doors latrines from foundation to completion	800,000	New
Rowo Primary School	Construction of 2 new classrooms from foundation to completion	2,200,000	New
	Construction of 50 capacity single science laboratory from foundation to completion	3,500,000	New
	Fencing of the school compound and gate installation	800,000	New
	Construction of twin teachers house from foundation to completion	1,200,000	New
Ragwe Primary School	Construction of 4 new classrooms from foundation to completion	4,800,000	New
	Construction of 50 capacity single science laboratory from foundation to completion	3,500,000	New
	Construction of 2 three doors latrines from foundation to completion	2,000,000	New
	Fencing of the school compound and gate installation	900,000	New
	Construction of five roomed administration block from foundation to completion	2,500,000	New
	Installation of electricity	1,000,000	New
Msare Primary School	Construction of 1 new classroom from foundation to completion	1,300,000	New
	Construction of 50 capacity single science laboratory from foundation to completion	3,300,000	New
	Renovation of three classrooms fixing of doors and windows, plastering, glazing and painting	2,000,000	New
Kibuogi Primary School	Construction of 2 new classrooms from foundation to completion	2,400,000	New
	Renovation to completion of 5 classrooms: Repair of walls and floor, replacement of window panes and repainting	1,000,000	New
	Construction of five roomed administration block from foundation to completion	3,500,000	New
	Fencing of the school compound and gate installation	1,000,000	New
	Construction of 50 capacity single science laboratory from foundation to completion	3,000,000	New
	Solar system Maintenance ; Inverter, wiring and switches	150,000	New

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Wira Primary School	Construction of 50 capacity single science laboratory from foundation to completion	4,000,000	New
	Fencing of the school compound and gate installation	1,000,000	New
	Construction of five roomed administration block from foundation to completion	3,000,000	New
	Construction of 2 new classrooms from foundation to completion	1,900,000	New
Sindo Primary School	Construction of 4 new classrooms from foundation to completion	4,800,000	New
	Construction of 2 four doors latrines from foundation to completion	2,400,000	New
	Construction of five roomed administration block from foundation to completion	3,400,000	New
	Renovation of 12 classroom; plastering, fittings, glazing and painting	600,000	New
	Installation of water supply in the school	2,400,000	New
	Construction of two classrooms to completion	2,000,000	Ongoing
Mukende Primary School	Construction of 1 new classroom from foundation to completion	1,000,000	New
	Construction of a 4 door latrine and urinals for boys to completion	250,000	New
	Rehabilitation of school water project	350,000	Ongoing
	Renovation of 4 classrooms fixing of doors and windows, plastering, glazing and painting	600,000	Ongoing
	Construction of five roomed administration block from foundation to completion	1,200,000	New
	Fencing of the school compound and gate installation	800,000	New
	Rehabilitation of 5km -muthuma to Mukende school access road		Ongoing
Kianyumba Primary School	Renovation of Eight classroom fixing of doors and windows, plastering, glazing and painting	1,500,000	Ongoing
	Fencing of the school compound and gate installation	1,200,000	New

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	Construction of five roomed administration block from foundation to completion	1,200,000	New
	Construction of school 100 capacity multipurpose hall	2,500,000	New
	Construction of 50 capacity single science laboratory from foundation to completion	3,000,000	New
<b>Gingo Primary School</b>	Construction of five roomed administration block from foundation to completion	3,500,000	New
	Construction of 2 four doors latrines from foundation to completion	1,500,000	New
	Fencing of the school compound and gate installation	800,000	New
<b>Kisiambi Primary School</b>	Renovation of 4 classrooms fixing of doors and windows, plastering, glazing and painting	2,400,000	Ongoing
	Construction of five roomed administration block from foundation to completion	3,000,000	New
	Fencing of the school compound and gate installation	1,000,000	New
<b>Omuthuma Primary School</b>	Construction of 6 new classroom from foundation to completion	6,000,000	New
	Fencing of the school compound and gate installation	500,000	New
	Drilling of bore hole, installation of solar pumping unit and 10,000 litre UPVC water tank and fetching point	5,000,000	New
	Construction of five roomed administration block from foundation to completion	1,500,000	New
	Rehabilitation of school access road		Ongoing
<b>Ngeri Primary School</b>	Fencing of the school compound and gate installation	1,200,000	New
	Construction of 50 capacity single science laboratory from foundation to completion	4,200,000	New
	Construction of 1 new classroom from foundation to completion	1,000,000	New
	Construction of five roomed administration block from foundation to completion	3,500,000	New
<b>Nyabomo Primary School</b>	Renovation of seven classroom fixing of doors and windows, plastering, glazing and painting	2,300,000	Ongoing

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	Construction of 50 capacity single science laboratory from foundation to completion	3,300,000	New
	Construction of 2 three doors latrines from foundation to completion	500,000	New
	Construction of two classrooms to completion	2,000,000	New
Kinyasaga Primary School	Construction of 2 new classrooms from foundation to completion	2,000,000	New
	Fencing of the school compound and gate installation	1,500,000	New
	Construction of 2 four doors latrines from foundation to completion	1,200,000	New
	Construction of five roomed administration block from foundation to completion	3,800,000	New
	Drilling of bore hole, installation of solar pumping unit and 10,000 litre UPVC water tank and fetching point	3,500,000	New
	Rehabilitation of school access road	3,700,000	New
St. Joseph Mikiundu Primary School	Electrical wiring of 8 classrooms	300,000	New

### 3.7.2 Secondary Schools Projects

Project name	Projects activity	Estimated Cost (Kshs.)	Status
Msare Mixed Secondary School	Construction of storeyed administration block and six classrooms to completion	19,058,918.44	New
Ragwe Mixed Secondary School	Fencing of the school compound and gate installation	1,200,000	New
	Construction of five roomed administration block from foundation to completion	3,500,000	New
	Renovation of 4 classrooms fixing of doors and windows, plastering, glazing and painting	2,000,000	New
Sindo Mixed Secondary School	Construction of 8 roomed administration block from foundation to completion	4,000,000	New
	Drilling of bore hole, installation of solar pumping unit and 10,000 litre UPVC water tank and fetching point	5,000,000	New
	Construction of 1 new classroom from foundation to completion	1,300,000	New
	Purchase of 46 seater school bus	7,990,000	New

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Gingo Mixed Secondary School	Renovation of three classrooms fixing of doors and windows, plastering, glazing and painting	2,000,000	Ongoing
	Construction of 1 new classroom from foundation to completion	1,200,000	New
	Construction of 50 capacity single science laboratory from foundation to completion	4,500,000	New
Rowo Mixed Secondary School	Construction of twin 100 capacity girls dormitory to completion	9,000,000	New
	Construction of twin teachers house from foundation to completion	4,000,000	New
	Construction of 2 eight doored latrines from foundation to completion	1,000,000	New
	Fencing of the school compound and gate installation	3,000,000	New
	Construction of 8 roomed administration block from foundation to completion	5,000,000	New
	Renovation of 4 classrooms fixing of doors and windows, plastering, glazing and painting	2,000,000	Ongoing
	Construction of 2 new classroom from foundation to completion	6,000,000	New
	Kianyumba Mixed Secondary School	Construction of 8 roomed administration block from foundation to completion	4,000,000
Construction of twin 100 capacity dormitory to completion		6,000,000	New
Construction of 2 new classrooms from foundation to completion		2,400,000	New
Construction of 50 capacity single science laboratory from foundation to completion		3,000,000	New
Ngeri Girls Secondary School	Construction of 50 capacity single science laboratory from foundation to completion	4,200,000	New
	Construction of 1 new classroom from foundation to completion	1,000,000	New
	Fencing of the school compound and gate installation	700,000	New
	Construction of kitchen from foundation to completion	400,000	New
Moi Girls High School	construction of 100 capacity single science laboratory from foundation to completion	7,603,991	New
	Construction of 1st floor student dormitory	6,020,450	New

### 3.7.3. Security projects

Project name	Projects activity	Estimated Cost (Kshs.)	Status
	Purchase of 40hp patrol engine boat	403,000	New

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KAKIONE BEACH MANAGEMENT UNIT	Construction of modern Fish Banda to completion	4,200,000	New
	Installation of security lights	120,000	New
	Purchase of life jackets and rescue boats	520,000	New
	Purchase of drier for fish		New
JIUDEDI BEACH MANAGEMENT UNIT	Construction of modern Fish Banda to completion	950,000	New
	Purchase of 40hp patrol engine boat	700,000	New
	Rehabilitation of beach access road	500,000	Ongoing
	Installation of security lights	120,000	New
	Improvement of fishermen cycle	200,000	New
SINDO MAIN BEACH MANAGEMENT UNIT	Installation of security lights		New
	Installation of 1 5,000 roto water tanks	300,000	New
	Purchase of drier for fish		New
	Construction of toilets		New
	Construction of ECDE		New
KIBUOGI BEACH MANAGEMENT UNIT	Purchase of 40hp patrol engine boat	650,000	New
SINDO GATEWAY BEACH MANAGEMENT UNIT	Purchase of 40hp patrol engine boat	650,000	New
	Rehabilitation of beach access road	500,000	Ongoing
KAKSINGRI WEST LOCATION	Construction of the chiefs' office at Roo		New
KAKSINGRI CENTRAL	Construction of chiefs office from foundation to completion	2,500,000	New
	Construction of ACC's Office to completion	2,500,000	New
	Construction of modern police line	2,000,000	New
	Construction of Modern toilet to completion	150,000	New
	Construction of Assistant Chiefs' office at Nyamarandi	1,200,000	New
	Construction of Assistant Chiefs' office at Sindo	2,500,000	New
RANGWA EAST SUB-LOCATION	Construction of Assistant Chiefs' office		New
	Construction of modern police post		New
	Construction of dispensary		New
	Rural electrification		New
	Environment Conservancy		New
	Drilling of boreholes in schools		New
	Renovation of classrooms in the sub-location		New
	Construction of classrooms in the sub-location		New
RANGWA WEST SUB-LOCATION	Construction of Assistant Chiefs' office		New
	Construction of secondary school at Mwirendia Primary School		New
NYAMRISRA SUB-LOCATION	Construction of Assistant Chiefs' office	1,000,000	New

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### 3.8 Challenges

Some of the challenges experienced in this ward were low turnout, lateness, bad roads worsened by rain fall, politicizing the agenda of projects prioritization by the residents, confusion of the devolved functions and demand for sitting allowances by those in attendance which was not budgeted for.

### 3.9. Way-forward

There should be proper mobilization through chiefs barazas

, the invitation should be made through adverts in the local radio channels, public sensitization on NG-CDF matters should be aggressively be carried out to educate the public on the NG-CDF operations.

### 4.0 Ruma Kaksingri East Ward

#### 4.1 When and where was the meeting conducted?

The meeting was held on 5<sup>th</sup> January 2023 at Nyabera Girls Secondary School Compound

#### 4.2 Who were present?

The following people attended the meeting;

- |                     |   |                                     |
|---------------------|---|-------------------------------------|
| 1. Hildad Okering   | - | Deputy County Commissioner          |
| 2. Walter Achango   | - | NG-CDFC Chairman                    |
| 3. Janet Aketch     | - | NG-CDFC Secretary                   |
| 4. David Agong      | - | Fund Account Manager                |
| 5. Nancy Akoth      | - | Member                              |
| 6. Kennedy Ang'inya | - | Member                              |
| 7. Evans Nyamani    | - | Member                              |
| 8. Isaac Juma M.    | - | Member                              |
| 9. Peter Okoth      | - | Member                              |
| 10. Rael Acquinter  | - | Member                              |
| General Public      | - | Ruma- Kaksingri East Ward residents |

#### 4.3 Who graced the occasion

The Deputy County Commissioner graced the occasion

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Chairman

#### 4.4 Comments by DCC

The DCC reminded the residents of the ward that the meeting was convened by Suba South NGCDFC which is national government development agency and that their attendance and participation to identify and prioritize projects was necessary.

#### 4.5 Comments by FAM on the nature of projects in respect to NGCDF Act

The Fund Account Manager informed the meeting that NG-CDF Act as amended in 2016 was aligned with the Constitution of Kenya 2010, more specifically in compliance with the principles of: transparency and accountability, separation of powers; and participation of the people. He briefed the meeting that projects to be funded under the Act were to be Community based in order to ensure that the prospective benefits are available to a widespread cross section of the inhabitants of a particular area and that any funding under the Act shall be for a complete project or a defined phase of a project; he concluded by saying that recurrent costs of the projects were not fundable by NGCDF.

#### 4.6 Comments by Chairman on bursary and environment

The NG-CDFC chairman told the meeting that the committee was allowed to allocate between 25%-35% and 2% of the total constituency allocation to bursary fund/Mocks /CAT and environmental activities respectively.

On bursary, he reminded the meeting that the location bursary committees were to conduct vetting of bursary's applications and forward the recommended names to the NG-CDFC for deliberation/approval.

He concluded by informing the meeting that it was the government's environmental policy that each and every development initiative should incorporate an environmental activity/project to ensure environmental conservation and sustainability within the areas of operation.

#### 4.7 Projects priorities identified in the Ward

##### 4.7.1 Primary schools projects

Project name	Projects activity	Estimated Cost (Kshs.)	Status
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Onywera Special School for M.H	Construction of 50 bed capacity dormitory from foundation to completion	2,500,000	New
	Construction of a workshop	2,500,000	New
	Installation of water supply in the school	180,000	New
	Fencing of the school compound and gate installation	650,000	New
Governor Awiti Kisenye Primary School	Construction of five roomed administration block from foundation to completion	3,200,000	New
	Construction of 50 capacity single science laboratory from foundation to completion	4,800,000	New
	Fencing of the school compound and gate installation	1,300,000	New
	Construction of 2 four doors latrines from foundation to completion	1,500,000	New
	Construction of 6 new classroom from foundation to completion	9,000,000	New
Sawanka Primary School	Construction of five roomed administration block from foundation to completion	1,000,000	New
	Fencing of the school compound and gate installation	400,000	New
	Construction of 2 new classrooms from foundation to completion	1,800,000	New
	Installation of 2 10,000ltrs roto water tanks	300,000	New
Kasinga Primary School	Construction of 1 new classroom from foundation to completion	1,000,000	New
	Construction of five roomed administration block from foundation to completion	1,200,000	New
	Fencing of the school compound and gate installation	800,000	New
	Levelling of the school playground/Field	1,000,000	New
Sumba Primary School	Construction of five roomed administration block from foundation to completion	3,000,000	New
	Renovation of five classroom fixing of doors and windows, plastering, glazing and painting	2,000,000	Ongoing
	Fencing of the school compound and gate installation	1,000,000	New
	construction of 2 five doors modern latrines from foundation to completion	1,200,000	New
	Construction of 1 new classroom from foundation to completion	1,300,000	New
	Construction of 50 capacity single science laboratory from foundation to completion	4,000,000	New
Yongo Primary School	Construction of five roomed administration block from foundation to completion	3,000,000	New
	Renovation of five classroom fixing of doors and windows, plastering, glazing and painting	5,000,000	Ongoing
	construction of 2 five doors modern latrines from foundation to completion	3,000,000	New
	Drilling of bore hole, installation of solar pumping unit and 10,000 litre UPVC water tank and fetching point	5,000,000	New
	Fencing of the school compound and gate installation	3,500,000	New
	Construction of 50 capacity single science laboratory from foundation to completion	4,000,000	New

  
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	Construction of 50 capacity modern computer laboratory	4,000,000	New
Manyala Primary School	Renovation of 5 classrooms: Reroofing	1,000,000	Ongoing
	Construction of 50 capacity single science laboratory from foundation to completion	3,500,000	New
	Construction of 2 three doors latrines from foundation to completion	1,500,000	New
	Construction of five roomed administration block from foundation to completion	2,500,000	New
Ong'ayo Primary School	Construction of 2 new classrooms from foundation to completion	2,000,000	New
	Fencing of the school compound and gate installation	1,500,000	New
	Construction of five roomed administration block from foundation to completion	3,000,000	New
	construction of 100 capacity single science laboratory from foundation to completion	6,000,000	New
	Construction of 2 three doors latrines from foundation to completion	1,000,000	New
	Rehabilitation and piping of water system and installation of 3 10,000ltrs roto water tanks	2,000,000	Ongoing
	Rehabilitation of 200m school access road	500,000	Ongoing
Nyatoto Primary School	Rehabilitation and piping of water system and installation of 3 10,000ltrs roto water tanks	2,500,000	Ongoing
	Construction of five roomed administration block from foundation to completion	3,000,000	New
	Fencing of the school compound and gate installation	600,000	New
	Construction of 2 three doors latrines from foundation to completion	500,000	New
	construction of 100 capacity single science laboratory from foundation to completion	5,000,000	New
Nyadenda Primary School	Construction of 1 new classroom from foundation to completion	1,000,000	New
	Construction of 2 three doors latrines from foundation to completion	800,000	New
	Fencing of the school compound and gate installation	900,000	New
Ongoro Primary School	Construction of 1 new classroom from foundation to completion	1,300,000	New
	Fencing of the school compound and gate installation	3,000,000	New
	Construction of 2 four doors latrines from foundation to completion	1,200,000	New
	Construction of 50 capacity single science laboratory from foundation to completion	4,000,000	New
	Construction of five roomed administration block from foundation to completion	3,800,000	New
Nyalkembo Primary School	construction of 100 capacity single science laboratory from foundation to completion	5,000,000	New
	Construction of 2 new classrooms from foundation to completion	2,000,000	New
Nyabera Primary School	Construction of five roomed administration block from foundation to completion	3,500,000	New

  
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	Renovation of six classroom fixing of doors and windows, plastering, glazing and painting	2,000,000	New
	Construction of 2 four doors latrines from foundation to completion	1,500,000	New
Onywera Primary School	Renovation of nine classroom fixing of doors and windows, plastering, glazing and painting	3,500,000	Ongoing
	Construction of 2 three doors latrines from foundation to completion	1,000,000	New
	Rehabilitation of water system	1,200,000	Ongoing
	Construction of 4 new classrooms from foundation to completion	4,800,000	New
	Fencing of the school compound and gate installation	1,500,000	New
	Construction of five roomed administration block from foundation to completion	3,500,000	New
	Rehabilitation of school access road	2,100,000	New
	Construction of twin teachers house from foundation to completion	2,000,000	New
	School feeding program per year	750,000	New
	Pavement Construction	1,500,000	New
	Victor Musoga Primary School	Renovation of 4 classrooms fixing of doors and windows, plastering, glazing and painting	1,500,000
Fencing of the school compound and gate installation		600,000	New
Construction of 2 three doors latrines from foundation to completion		1,200,000	New
Installation of gutters and water system, 2 10,000ltrs roto water tank		2,000,000	New
Installation of electricity		200,000	New
King'eny Primary School	Construction of five roomed administration block from foundation to completion	4,000,000	New
	Construction of 50 capacity single science laboratory from foundation to completion	5,000,000	New
	Construction of 2 new classrooms from foundation to completion	2,500,000	New
	Fencing of the school compound and gate installation	1,400,000	New
	Construction of 2 four doors latrines from foundation to completion	800,000	New
Nyakweri Primary School	Construction of 4 new classrooms from foundation to completion	3,600,000	New
	Fencing of the school compound and gate installation	600,000	New
	Construction of 50 capacity single science laboratory from foundation to completion	1,000,000	New
	construction of four door pit latrines	300,000	New
Matunga Primary School	Construction of five roomed administration block from foundation to completion	2,500,000	New
	Construction of 2 four doors latrines from foundation to completion	800,000	New
	Fencing of the school compound and gate installation	650,000	New
	Installation of 2 10,000ltrs roto water tank	170,000	New

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#### 4.7.2 Secondary schools projects

Project name	Projects activity	Estimated Cost (Kshs.)	Status
Onywera Boys Secondary School	Construction of ablution block	3,000,000	New
	Renovation of 4 classrooms fixing of doors and windows, plastering, glazing and painting	2,000,000	Ongoing
	construction of 100 capacity dining hall from foundation to completion	8,000,000	New
	Renovation of 50 capacity single science laboratory; plastering, fittings to painting	750,000	Ongoing
	Rehabilitation of school access road	2,500,000	Ongoing
	Construction of 50 bed capacity dormitory from foundation to completion	5,000,000	New
	Renovation of school fence	750,000	Ongoing
	Construction of twin teachers house from foundation to completion	3,000,000	New
	Construction of four door pit latrines	750,000	New
	Rehabilitation and piping of water system and installation of 3 10,000ltrs roto water tanks	500,000	Ongoing
	Nyabera Girls Secondary School	Purchase of 46 seater bus on a one off basis	8,500,000
Construction of 10 roomed administration block from foundation to completion		10,000,000	New
Construction of 50 bed capacity dormitory from foundation to completion		4,000,000	New
Construction of 2 new classrooms from foundation to completion		3,000,000	New
Construction of 50 capacity single science laboratory from foundation to completion		5,000,000	New
Nyatoto Mixed Secondary School	Purchase of 46 seater school bus	8,500,000	New
	Construction twin 100 capacity dormitories to completion	10,000,000	New
	Renovation of 4 classrooms and administration block; plastering, fittings, glazing and Painting	10,000,000	New
	construction of 100 capacity dining hall from foundation to completion	10,000,000	New

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	Construction of twin teachers house from foundation to completion	12,000,000	New
	Renovation of 50 capacity single science laboratory; plastering, fittings to painting	1,000,000	Ongoing
	Renovation of 2 classrooms and office block	1,100,000	Ongoing
	Drilling of bore hole, installation of solar pumping unit and 10,000 litre UPVC water tank and fetching point	5,000,000	New
	Equipping of classroom with 100 desks and 100 lockers	1,000,000	New
Nyadenda Mixed Secondary School	Rehabilitation and piping of water system and installation of 3 10,000ltrs roto water tanks	500,000	Ongoing
	Construction of 50 bed capacity dormitory from foundation to completion	3,600,000	New
	construction of 100 capacity dining hall from foundation to completion	2,000,000	New
	Installation of electricity	2,000,000	New
	Purchase of 46 seater school bus	8,000,000	New
	Construction of 50 capacity single science laboratory from foundation to completion	2,500,000	New
	Construction of storey administration with a library on the first floor	3,000,000	New
	Construction of 2 twin staff houses to completion	1,800,000	New
	Fencing of the school compound and gate installation	4,000,000	New
	Purchase and installation of 10,000 litre water tank on a masonry base	150,000	New
Nyakiya Mixed Secondary School	Construction of twin 100 capacity girls dormitory to completion	5,000,000	New
	Fencing of the school compound and gate installation	2,000,000	New
	Construction of 8 roomed administration block from foundation to completion	4,500,000	New
	Renovation of five classroom fixing of doors and windows, plastering, glazing and painting	2,600,000	New
	Construction of modern library	4,000,000	New
	Completion of 50 capacity single science laboratory; fittings, gas system, piping, plastering and painting	2,000,000	Ongoing

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	construction of 100 capacity dining hall from foundation to completion	8,000,000	New
	Levelling of the school playground/Field	2,000,000	New
	Rehabilitation of school access road	3,000,000	Ongoing
	Construction of 2 twin staff houses to completion	6,000,000	New
	Purchase of 25 decker beds	500,000	New
<b>TERTIARY</b>			
<b>Suba Teachers College</b>	Construction of 30 capacity storeyed administration block to completion	66,517,100	New
	Construction of 240 capacity storeyed classrooms	272,727,000	New
	Construction of 300 capacity storeyed hostels to completion	109,881,200	New
	Construction of 40 capacity storeyed staff quarters to completion	77,949,300	New
	Construction of 200 bed capacity modern fully equipped hospital	73,148,400	New
	Drilling of bore hole, installation of solar pumping unit and 10,000 litre UPVC water tank and fetching point	5,000,000	New
	Construction of 200 capacity kitchen store and dining hall	9,408,000	New
	Construction of drainage system	1,523,000	New

#### 4.7.3. Security projects

Project name	Projects activity	Estimated Cost (Kshs.)	Status
<b>RUMA LOCATION</b>	Construction of the storeyed chiefs' office	4,500,000	New
	Construction of police office	3,000,000	New
	Construction of police officers residential	2,500,000	New
	Construction of Assistant Chiefs' office- Nyadenda	1,500,000	New
	Fencing of Assistant Chiefs' office compound and gate Installation	2,000,000	New
	Equipping of the chiefs' and assistant chiefs' office	500,000	New
<b>SUMBA EAST AND WEST SUB-LOCATION</b>	Fencing and gate installation	200,000	New
	Construction of four door latrine	200,000	New
	Construction of 2 Assistant Chiefs' office	4,000,000	New
	Construction of 2 door latrine	200,000	New

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#### 4.8 Challenges

Some of the challenges experienced in this ward were lack of proper mobilization leading to low attendance, lateness, bad roads worsened by rain fall, politicizing the agenda of projects prioritization by the residents, confusion of the devolved functions and demand for sitting allowances by those in attendance which was not budgeted for.

#### 4.9. Way-forward

There should be proper mobilization through chiefs barazas, the invitation should be made through adverts in the local radio channels, public sensitization on NGCDF matters should be aggressively be carried out to educate the public on the NGCDF operations.

#### 5.0 Gwassi North Ward

##### 5.1 When and where was the meeting conducted

The meeting was held on 4<sup>th</sup> January 2023 at Nyadiwa Chief's office compound

##### 5.2 Who were present

The following people attended the meeting;

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- |                     |   |                              |
|---------------------|---|------------------------------|
| 1. Hildad Okering   | - | Deputy County Commissioner   |
| 2. Walter Achango   | - | NG-CDFC Chairman             |
| 3. Janet Aketch     | - | NG-CDFC Secretary            |
| 4. David Agong      | - | Fund Account Manager         |
| 5. Nancy Akoth      | - | Member                       |
| 6. Kennedy Ang'inya | - | Member                       |
| 7. Evans Nyamani    | - | Member                       |
| 8. Isaac Juma M.    | - | Member                       |
| 9. Peter Okoth      | - | Member                       |
| 10. Rael Acquinter  | - | Member                       |
| General Public      | - | Gwasssi North Ward residents |

### 5.3 Who graced the occasion?

The DCC Suba South Sub County graced the occasion

### 5.4 Comments by DCC

The DCC reminded the residents of the ward that the meeting was convened by Suba South NGCDFC which is national government development agency and that their attendance and participation to identify and prioritize projects was necessary.

### 5.5 Comments by FAM on the nature of projects in respect to NGCDF Act

The Fund Account Manager informed the meeting that NGCDF Act as amended in 2016 was aligned with the Constitution of Kenya 2010, more specifically in compliance with the principles of: transparency and accountability, separation of powers; and participation of the people. He briefed the meeting that projects to be funded under the Act were to be Community based in order to ensure that the prospective benefits are available to a widespread cross section of the inhabitants of a particular are and that any funding under the Act shall be for a complete project or a defined phase of a project, he concluded by saying that recurrent costs of the projects were not fundable by NGCDF.

### 5.6 Comments by Chairman on bursary and environment

The NGCDFC chairman told the meeting that the committee was allowed to allocate between 25%-activities respectively.

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On bursary, he reminded the meeting that the location bursary committees were to conduct vetting of 35% and 2% of the total constituency allocation to bursary fund/Mocks /CAT and environmental

Bursary applications and forward the recommended names to the NGCDFC for consideration /approval.

He concluded by informing the meeting that it was the government's environmental policy that each and every development initiative should incorporate an environmental activity/project to ensure environmental conservation and sustainability within the areas of operation.

## 5.7 Projects priorities identified in the Ward

### 5.7.1 Primary schools projects

Project name	Projects activity	Estimated Cost (Kshs.)	Status
Obanga Primary School	Fencing of the school compound and gate installation	1,000,000	New
	Construction of five roomed administration block from foundation to completion	2,500,000	New
	Renovation of 4 classrooms fixing of doors and windows, plastering, glazing and painting	1,600,000	Ongoing
	Renovation of 2 classrooms: Repair of floor, replacement of window panes and repainting	700,000	Ongoing
Rianchogu Primary School	Construction of two classrooms to completion	2,000,000	New
Miramba Primary School	Drilling of bore hole, installation of solar pumping unit and 10,000 litre UPVC water tank and fetching point	4,000,000	New
	Renovation of eight classroom fixing of doors and windows, plastering, glazing and painting	2,400,000	Ongoing
	Construction of 4 doors latrines from foundation to completion	1,500,000	New
	Equipping of classroom with 100 desks and office furniture	650,000	New
Nyagwethe Primary School	Renovation of ten classroom and 3 offices fixing of doors and windows, plastering, glazing and painting	1,800,000	Ongoing
	Construction of 1 new classroom from foundation to completion	951,918	New
	Construction of five roomed administration block from foundation to completion	3,500,000	New
	Construction of modern library	3,500,000	New
Kisegi Primary School	Completion of two classrooms	1,200,000	Ongoing
	Renovation of 4 classrooms fixing of doors and windows, plastering, glazing and painting	2,000,000	Ongoing
	Fencing of the school compound and gate installation	1,200,000	New
	Completion of administration block	1,200,000	Ongoing

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Nyakasera Primary School	Construction of five roomed administration block from foundation to completion	3,500,000	New
	Construction of 50 capacity single science laboratory from foundation to completion	4,000,000	New
	Construction of 1 new classroom from foundation to completion	1,000,000	New
	Fencing of the school compound and gate installation	7,000,000	New
Kumuinda Primary School	Construction of 1 new classroom from foundation to completion	1,500,000	New
	Renovation of classrooms	600,000	Ongoing
	Construction of 50 capacity single science laboratory from foundation to completion	4,000,000	New
	Fencing of the school compound and gate installation	800,000	New
	Construction of 2 three doors latrines from foundation to completion	400,000	New
	Blue environmental change	500,000	New
Koyombe Primary School	Construction of 3 new classrooms from foundation to completion	3,000,000	New
	Construction of 50 capacity single science laboratory from foundation to completion	4,000,000	New
	Construction of five roomed administration block from foundation to completion	8,000,000	New
	Fencing of the school compound and gate installation	1,200,000	New
	Renovation of 4 classrooms fixing of doors and windows, plastering, glazing and painting	2,000,000	Ongoing
Kwikongo Primary School	Construction of 7 new classrooms from foundation to completion	8,400,000	New
	Construction of five roomed administration block from foundation to completion	2,500,000	New
	Fencing of the school compound and gate installation	500,000	New
Malongo Primary School	Construction of five roomed administration block from foundation to completion	4,000,000	New
	Fencing of the school compound and gate installation	620,000	New
	Construction of 2 four doors latrines from foundation to completion	1,200,000	New
	Construction of 50 capacity single science laboratory from foundation to completion	2,000,000	New
	Construction of modern staff latrines	400,000	New
Kisaku Primary School	Renovation of Eight classroom fixing of doors and windows, plastering, glazing and painting	2,500,000	Ongoing
	Construction of 1 new classroom from foundation to completion	1,200,000	New
	Construction of 50 capacity single science laboratory from foundation to completion	1,600,000	New
	Fencing of the school compound and gate installation	1,000,000	New
Mwiraria Primary School	Construction of five roomed administration block from foundation to completion	2,500,000	New
	Construction of 5 doors latrines from foundation to completion	800,000	New
	Fencing of the school compound and gate installation	700,000	New

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	Construction of 50 capacity single science laboratory from foundation to completion	3,000,000	New
Mwiyoyo Primary School	Fencing of the school compound and gate installation	1,700,000	New
	Construction of 50 capacity single science laboratory from foundation to completion	4,000,000	New
	Construction of 2 new classrooms from foundation to completion	2,400,000	New
	Renovation of three classroom fixing of doors and windows, plastering, glazing and painting	900,000	Ongoing
	Completion of the five roomed administration block	700,000	Ongoing
Osiri Primary School	Construction of five roomed administration block from foundation to completion	2,500,000	New
	Construction of 50 capacity single science laboratory from foundation to completion	3,000,000	New
	Renovation of 4 classrooms fixing of doors and windows, plastering, glazing and painting	900,000	Ongoing
	Fencing of the school compound and gate installation	1,450,000	New
	Construction of 2 new classrooms from foundation to completion	2,000,000	New
	Installation of gutters and water piping system and 4 10,000ltrs roto water tanks	1,800,000	New
Kitawa Primary School	Construction of five roomed administration block from foundation to completion	2,000,000	New
	Construction of 2 three doors latrines from foundation to completion	1,200,000	New
	Construction of 50 capacity single science laboratory from foundation to completion	5,000,000	New
	Fencing of the school compound and gate installation	2,000,000	New
	Construction of 1 new classroom from foundation to completion	1,000,000	New
Uterere Primary School	Construction of five roomed administration block from foundation to completion	4,000,000	New
	Renovation of six classroom fixing of doors and windows, plastering, glazing and painting	2,000,000	Ongoing
	Construction of 50 capacity single science laboratory from foundation to completion	4,000,000	New
	Construction of 3 new classrooms from foundation to completion	4,000,000	New
	Fencing of the school compound and gate installation	5,000,000	New
Kirambo Primary School	Construction of 1 new classroom from foundation to completion	1,100,000	New
	Construction of five roomed administration block from foundation to completion	2,500,000	New
	Renovation of two classroom fixing of doors and windows, plastering, glazing and painting	1,200,000	Ongoing
	Fencing of the school compound and gate installation	650,000	New
Kibura Primary School	Construction of 2 four doors latrines from foundation to completion	450,000	New
	Renovation of five classroom fixing of doors and windows, plastering, glazing and painting	1,500,000	Ongoing

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	Construction of 50 capacity single science laboratory from foundation to completion	2,800,000	New
	Repair of water system/borehole	100,000	Ongoing
Kiembe Primary School	Construction of five roomed administration block from foundation to completion	3,500,000	New
	Construction of 50 capacity single science laboratory from foundation to completion	4,000,000	New
	Fencing of the school compound and gate installation	1,500,000	New
	Excavation and construction of 8 door pit latrines	1,000,000	New
	Renovation of eight classroom fixing of doors and windows, plastering, glazing and painting	1,000,000	Ongoing
	Installation of gutters and 2 5,000ltrs roto water tanks	250,000	New
Nyabwacheche Primary School	Construction of 2 new classrooms from foundation to completion	2,300,000	New
	Construction of five roomed administration block from foundation to completion	3,500,000	New
	Construction of 50 capacity single science laboratory from foundation to completion	4,000,000	New
	Construction of 2 three doors latrines from foundation to completion	400,000	New
	Fencing of the school compound and gate installation	600,000	New
Kikubi Primary School	Construction of 1 new classroom from foundation to completion	1,032,660	New
	Renovation of 2 classrooms and office block	1,400,000	Ongoing
	Renovation of six classroom fixing of doors and windows, plastering, glazing and painting	2,300,000	Ongoing
Nyandiwa Primary School	Construction of 5 new classrooms from foundation to completion	6,000,000	New
	Construction of 2 three doors latrines from foundation to completion	1,500,000	New
	Equipping of classroom with 100 desks and 100 lockers	600,000	New
	Renovation of five classroom fixing of doors and windows, plastering, glazing and painting	400,000	Ongoing
	Fencing of the school compound and gate installation	2,000,000	New
	Installation of gutters and 2 10,000ltrs roto water tanks	200,000	New
Soko Primary School	Construction of 50 capacity single science laboratory from foundation to completion	3,200,000	New
	Repair of water system/borehole	600,000	Ongoing
	Construction of 2 new classrooms from foundation to completion	2,600,000	New
	Fencing of the school compound and gate installation	1,500,000	New
	Renovation of two classroom fixing of doors and windows, plastering, glazing and painting	600,000	Ongoing
Kichare Primary School	Renovation of nine classroom fixing of doors and windows, plastering, glazing and painting	3,600,000	Ongoing
	Construction of 50 capacity single science laboratory from foundation to completion	1,600,000	New
	Construction of 2 new classrooms from foundation to completion	2,000,000	New

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	Construction of 2 four doors latrines from foundation to completion	4,800,000	New
	Levelling of the school playground/Field	1,500,000	New
Tonga Primary School	Construction of 50 capacity single science laboratory from foundation to completion	3,500,000	New
	Fencing of the school compound and gate installation	1,500,000	New
	Construction of five roomed administration block from foundation to completion	3,500,000	New
	Construction of 1 new classroom from foundation to completion	1,200,000	New
	Installation of gutters and 2 10,000ltrs roto tank	400,000	New
Ramula Primary School	Construction of five roomed administration block from foundation to completion	2,500,000	New
	Construction of 50 capacity single science laboratory from foundation to completion	4,000,000	New
	Construction of 2 four doors latrines from foundation to completion	1,400,000	New
	Renovation of Eight classroom fixing of doors and windows, plastering, glazing and painting	600,000	Ongoing
Ongalo Primary School	Construction of 50 capacity single science laboratory from foundation to completion	1,400,000	New
	Fencing of the school compound and gate installation	2,800,000	New
	Construction of five roomed administration block from foundation to completion	2,000,000	New
	Construction of 1 new classroom from foundation to completion	950,000	New
	Rehabilitation of 500m school access road	150,000	New

### 5.7.2 Secondary schools projects

Project name	Projects activity	Estimated Cost (Kshs.)	Status
Miramba Secondary School	Construction of 50 capacity single science laboratory from foundation to completion	3,500,000	New
	Construction of 1 new classroom from foundation to completion	1,100,000	New
	Fencing of the school compound and installation of main gate	700,000	New
	Levelling of the school playground/Field	1,500,000	New
	Construction of five roomed administration block from foundation to completion	4,000,000	New
Kikubi Girls Secondary School	Construction of 120 capacity Girls dormitory from foundation to completion	7,000,000	New
	Rehabilitation of the school fence	1,000,000	Ongoing
Tonga Boys High School	Construction of tuition block cum administration multi-floor complex (12 classrooms)	49,000,000	New

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	Construction of 2 new classrooms from foundation to completion	2,200,000	New
	Environmental Conservancy-planting of 10,000 seedlings	100,000	New
St. Gregory Obanga Mixed Secondary School	Purchase of 51 seater school bus	8,900,000	New
	construction of 100 capacity dining hall from foundation to completion	4,500,000	New
	Construction of 2 new classrooms from foundation to completion	2,400,000	New
	Construction of modern library	3,500,000	New
Hon. John Mbadi Koyombe Mixed Secondary School	Construction of 120 capacity Girls dormitory from foundation to completion	4,000,000	New
	Construction of five roomed administration block from foundation to completion	3,000,000	New
	Fencing of the school compound and gate installation	800,000	New

#### 5.7.4 Security Projects

Project name	Projects activity	Estimated Cost (Kshs.)	Status
Gwasssi West Location	Construction of modern office at Nyandiwa chiefs camp	2,000,000	New
	Fencing of the Chiefs' Compound	150,000	New
	Construction of modern toilet	50,000	New
	Installation of electricity	20,000	New
Nyandiwa Police Station	Construction of amourey, male and female cell to completion	500,000	New
	Fencing and gate installation	100,000	New
Uterere Sub-Location	Construction of chiefs office from foundation to completion	1,012,900	New
Malongo Sub-Location	Construction of chiefs office from foundation to completion	1,005,400	New
Kisaku Sub-Location	Construction of Assistant Chiefs' office	1,500,000	New
	Fencing of Assistant Chiefs' office compound and gate Installation	400,000	New
Tonga Sub-Location	Construction of modern office	2,000,000	New
	Construction of modern toilet	50,000	New
	Installation of electricity	50,000	New
	Construction with garbions	2,000,000	New

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#### 5.8 Challenges

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06/03/2023  
Chairman

Some of the challenges experienced in this ward were lack of proper mobilization leading to low attendance, lateness, bad roads worsened by rain fall, politicizing the agenda of projects prioritization by the residents, confusion of the devolved functions and demand for sitting allowances by those in attendance which was not budgeted for.

### 5.9 Way-forward

There should be proper mobilization through chiefs barazas, the invitation should be made through adverts in the local radio channels, public sensitization on NG-CDF matters should be aggressively be carried out to educate the public on the NG-CDF operations.

### 6.0 Gwassi South Ward

#### 6.1 When and where was the meeting conducted

The meeting was held on 4<sup>th</sup> January 2023 at Magunga Youth Hall

#### 6.2 Who were present

The following people attended the meeting;

- |                     |   |                             |
|---------------------|---|-----------------------------|
| 1. Hildad Okering   | - | Deputy County Commissioner  |
| 2. Walter Achango   | - | NG-CDFC Chairman            |
| 3. Janet Aketch     | - | NG-CDFC Secretary           |
| 4. David Agong      | - | Fund Account Manager        |
| 5. Nancy Akoth      | - | Member                      |
| 6. Kennedy Ang'inya | - | Member                      |
| 7. Evans Nyamani    | - | Member                      |
| 8. Isaac Juma M.    | - | Member                      |
| 9. Peter Okoth      | - | Member                      |
| General Public      | - | Gwassi South Ward residents |

#### 6.3 Who graced the occasion

The DCC reminded the residents of the ward that the meeting was convened by Suba South NGCDFC which is national government development agency and that their attendance and participation to identify and prioritize projects was necessary.

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Chairman



#### 6.4 Comments by DCC

The DCC reminded the residents of the ward that the meeting was convened by Suba South NG-CDFC which is national government development agency and that their attendance and participation to identify and prioritize projects was necessary.

#### 6.5 Comments by FAM on the nature of projects in respect to NGCDF Act

The Fund Account Manager informed the meeting that NG-CDF Act as amended in 2016 was aligned with the Constitution of Kenya 2010, more specifically in compliance with the principles of transparency and accountability, separation of powers; and participation of the people. He briefed the meeting that projects to be funded under the Act were to be Community based in order to ensure that the prospective benefits are available to a widespread cross section of the inhabitants of a particular area and that any funding under the Act shall be for a complete project or a defined phase of a project, he concluded by saying that recurrent costs of the projects were not fundable by NGCDF.

#### 6.6 Comments by Chairman on bursary and environment

The NGCDFC chairman told the meeting that the committee was allowed to allocate between 25%-35% and 2% of the total constituency allocation to bursary fund/Mocks /CAT and environmental activities respectively.

On bursary, he reminded the meeting that the location bursary committees were to conduct vetting of bursary s applications and forward the recommended names to the NGCDFC for consideration /approval.

He concluded by informing the meeting that it was the government's environmental policy that each and every development initiative should incorporate an environmental activity/project to ensure environmental conservation and sustainability within the areas of operation.

#### 6.7 Projects priorities identified in the Ward

##### 6.7.1 Primary schools projects

Project name	Projects activity	Estimated Cost (Kshs.)	Status
Wiga Primary School	Construction of five roomed administration block from foundation to completion	1,527,500	New
	Construction of 2 new classrooms from foundation to completion	1,500,900	New
	Construction of 2 eight doored latrines from foundation to completion	751,680	New
	Construction of 50 capacity single science laboratory from foundation to completion	2,500,000	New

*Chairman*  
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	Fencing of the school compound and gate installation	453,150	New
	Renovation of three classrooms fixing of doors and windows, plastering, glazing and painting	750,000	Ongoing
Kigoto Primary School	Renovation of 3 classrooms: Reroofing	7,00,000	Ongoing
Kimoro Primary School	Construction of 50 capacity single science laboratory from foundation to completion	3,000,000	New
	Construction of 2 new classroom from foundation to completion	2,000,000	New
	Fencing of the school compound and gate installation	900,000	New
	Construction of five roomed administration block from foundation to completion	3,000,000	New
	Levelling of the school playground/Field	1,000,000	New
Mukuyu Primary School	Construction of 50 capacity single science laboratory from foundation to completion	5,000,000	New
	Construction of 50 capacity single science laboratory from foundation to completion	3,000,000	New
	Construction of 1 new classroom from foundation to completion	1,000,000	New
	Construction of 2 eight doored latrines from foundation to completion	1,500,000	New
	Renovation of two classrooms fixing of doors and windows, plastering, glazing and painting	300,000	Ongoing
	Fencing of the school compound and gate installation	400,000	New
Sanjweru Primary School	Construction of 4 new classrooms from foundation to completion	4,800,000	New
	Fencing of the school compound and gate installation	1,200,000	New
	Renovation of 4 classrooms fixing of doors and windows, plastering, glazing and painting	2,800,000	Ongoing
	Construction of 1 new classroom from foundation to completion	1,200,000	New
	Construction of 50 capacity single science laboratory from foundation to completion	2,500,000	New
Osoi Primary School	Construction of 4 new classrooms from foundation to completion	3,600,000	New
	Construction of 4 doors latrines from foundation to completion	400,000	New
	Fencing of the school compound and gate installation	300,000	New
	Renovation of one classroom fixing of doors and windows, plastering, glazing and painting	300,000	Ongoing
Lwanda Primary School	Construction of 50 capacity single science laboratory from foundation to completion	3,300,000	New
	Construction of 1 new classroom from foundation to completion	1,200,000	New
	Completion of 5 doors administration block fixing, plastering, glazing and painting	2,000,000	Ongoing
	Fencing of the school compound and gate installation	400,000	New
	Construction of 3 doors latrine from foundation to completion	250,000	New
	Installation of gutters and 4 Water tanks	400,000	New

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Kiabuya Primary School	Construction of five roomed administration block from foundation to completion	2,500,000	New
	Construction of twin teachers house from foundation to completion	1,500,000	New
	Levelling of the school playground/Field	500,000	New
	Construction of 2 three doors latrines from foundation to completion	500,000	New
	Fencing of the school compound and gate installation	600,000	New
Miriya Primary School	Completion of school fencing and gate installation	1,500,000	Ongoing
	Renovation of six classroom fixing of doors and windows, plastering, glazing and painting	1,500,000	Ongoing
	Construction of twin teachers house from foundation to completion	2,000,000	New
	Construction of 2 eight doored latrines from foundation to completion	1,500,000	New
	Construction of 50 capacity modern school library	2,000,000	New
	Installation of electricity	1,300,000	New
	Rehabilitation of access road from Sanjweru, Miriya to Koga	10,000,000	Ongoing
	Installation of gutters and 3 5000ltrs roto Water tanks	225,000	New
	Equipping of classroom lockers and school feeding programme	500,000	New
Kithereka Primary School	Construction of five roomed administration block from foundation to completion	3,800,000	New
	Fencing of the school compound and gate installation	1,000,000	New
	Construction of 2 three doors latrines from foundation to completion	500,000	New
	Renovation of two classroom fixing of doors and windows, plastering, glazing and painting	500,000	New
	Installation of gutters and 2 5000ltrs roto water tanks	250,000	New
Nyasoti Primary School	Construction of five roomed administration block from foundation to completion	4,500,000	New
	Fencing of the school compound and gate installation	700,000	New
	Renovation of 4 classrooms fixing of doors and windows, plastering, glazing and painting	800,000	Ongoing
	Construction of ECD Block	2,000,000	New
	Construction of Secondary School	8,000,000	New
	Rehabilitation of school access road	1,200,000	Ongoing
Bunge Primary School	Fencing of the school compound and gate installation	2,500,000	New
	Construction of 2 three doors latrines from foundation to completion	1,000,000	New
Got Adundo Primary School	Construction of five roomed administration block from foundation to completion	2,500,000	New
	Construction of 50 capacity single science laboratory from foundation to completion	2,500,000	New
	Construction of 1 new classroom from foundation to completion	1,000,000	New
	Construction of 2 three doors latrines from foundation to completion	300,000	New

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	Renovation of water tank roof and wall repair	150,000	Ongoing
	Equipping of classroom lockers and cupboard for junior secondary school	150,000	New
Mumisa Primary School	Fencing of the school compound and gate installation	1,200,000	New
	Excavation and construction of 3 door pit latrines	350,000	New
	Renovation of seven classroom fixing of doors and windows, plastering, glazing and painting	3,500,000	Ongoing
	Equipping of classroom with 50 desks, lockers and chairs and office furniture	500,000	New
	Drilling of bore hole, installation of solar pumping unit and 10,000 litre UPVC water tank and fetching point	3,500,000	New
	Rehabilitation of school access road	2,000,000	Ongoing
	Nyenga Primary School	Renovation of eight classroom fixing of doors and windows, plastering, glazing and painting	3,200,000
Construction of 1 new classroom from foundation to completion		1,200,000	New
Construction of five roomed administration block from foundation to completion		2,000,000	New
Construction of 5 doors latrines from foundation to completion		800,000	New
Construction of 50 capacity single science laboratory from foundation to completion		4,000,000	New
Installation of gutters and 5 5000ltrs roto water tanks		350,000	New
Nyatambe Primary School	Construction of five roomed administration block from foundation to completion	2,500,000	New
	Fencing of the school compound and gate installation	1,500,000	New
	Renovation of ten classroom fixing of doors and windows, plastering, glazing and painting	1,600,000	Ongoing
	Installation of gutters and 2 5000ltrs roto water tanks	250,000	New
	Construction of 50 capacity resource centre	1,800,000	New
	Completion of 2 classrooms, fittings, plastering, glazing and painting.	1,000,000	Ongoing
Nyaburu Primary School	Construction of 1 new classroom from foundation to completion	2,000,000	New
	Construction of five roomed administration block from foundation to completion	2,000,000	New
	Fencing of the school compound and gate installation	1,300,000	New
	Equipping of classroom with 50 desks, lockers and chairs	300,000	New
Gendo Primary School	Fencing of the school compound and gate installation	500,000	New
	Renovation of four classroom fixing of doors and windows, plastering, glazing and painting	2,400,000	Ongoing
	Construction of 1 new classroom from foundation to completion	1,400,000	New
	Construction of 50 capacity single science laboratory from foundation to completion	2,500,000	New
Mwiregwa Primary School	Completion of five roomed administration block	800,000	Ongoing
	Renovation of eight classroom fixing of doors and windows, plastering, glazing and painting	1,600,000	Ongoing

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	Fencing of the school compound and gate installation	1,200,000	New
	Construction of 2 new classrooms from foundation to completion	1,600,000	New
	Electricity installation and wiring of the classroom and administration block	8,000,000	New
	Construction of polytechnic	2,500,000	New
Oma Primary School	Construction of 6 new classroom from foundation to completion	7,200,000	New
	Construction of 2 four doors latrines from foundation to completion	1,000,000	New
	Renovation of three classroom fixing of doors and windows, plastering, glazing and painting	1,800,000	Ongoing
	Construction of 1 two door latrines for teachers	400,000	New
	Construction of five roomed administration block from foundation to completion	3,000,000	New
	Fencing of the school compound and gate installation	2,600,000	New
	Levelling of the school playground/field	4,000,000	New
Koga Primary School	Renovation of 4 classrooms: Repair of floor, replacement of window panes and repainting	1,000,000	Ongoing
	Fencing of the school compound and gate installation	1,500,000	New
	Construction of 2 three doors latrines from foundation to completion	400,000	New
	Construction of 50 capacity single science laboratory from foundation to completion	3,000,000	New
	Construction of 1 new classroom from foundation to completion	800,000	New
Nyawacha Primary School	Construction of five roomed administration block from foundation to completion	2,500,000	New
	Fencing of the school compound and gate installation	1,200,000	New
Fundo Primary School	Construction of 50 capacity single science laboratory from foundation to completion	3,000,000	New
	Fencing of the school compound and gate installation	500,000	New
	Construction of 1 new classroom from foundation to completion	800,000	New
	Construction of five roomed administration block from foundation to completion	3,000,000	New
	Installation of gutters and 1 10,000 roto water tank	300,000	New
	Environmental Conservancy-planting of 10,000 seedlings	100,000	New
God Bura Primary school	Renovation of 4 classrooms fixing of doors and windows, plastering, glazing and painting	3,200,000	Ongoing
	Construction of 50 capacity single science laboratory from foundation to completion	5,000,000	New
	Construction of 2 four doors latrines from foundation to completion	600,000	New
	Construction of five roomed administration block from foundation to completion	4,000,000	New
	Environmental Conservancy-planting of 10,000 seedlings	100,000	New
	Construction of two classrooms to completion	2,000,000	New

  
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Ogaka Primary School	Construction of 5 three doors latrines and changing room	2,500,000	New
	Renovation of twelve classroom fixing of doors and windows, plastering, glazing and painting	2,000,000	Ongoing
	Construction of 2 new classrooms from foundation to completion	2,000,000	New
	Construction of 50 capacity single science laboratory from foundation to completion	3,500,000	New
	Completion of five roomed administration block; tiling and wiring, ceiling and painting	1,210,000	Ongoing
	Installation of gutters and 5 10,000 ltrs roto-water tank	800,000	New
	Rehabilitation of school fence compound	400,000	Ongoing
	Electricity installation and wiring of the classroom and administration block	600,000	New
	Equipping of learning resource centre with computers and books	1,500,000	New
Olando Primary School	Renovation of Eight classroom fixing of doors and windows, plastering, glazing and painting	2,200,000	Ongoing
	Construction of modern pit latrine	257,000	New
	Construction of five roomed administration block from foundation to completion	2,500,000	New
	Fencing of the school compound and gate installation	200,000	New
	Installation of gutters and one 5000ltrs roto tank	100,000	New
	Construction of two classrooms to completion	2,000,000	New
Magunga Primary School	Construction of 2 new classrooms from foundation to completion	2,000,000	New
	Renovation of eight classroom fixing of doors and windows, plastering, glazing and painting	2,400,000	Ongoing
	Fencing of the school compound and gate installation	1,500,000	New
	Construction of 15 three doors latrines from foundation to completion	4,500,000	New
	Construction of five roomed administration block from foundation to completion	3,500,000	New
	Rehabilitation of school 0.4km access road	1,800,000	New
	Equipping of 300 classroom lockers and office furniture	300,000	New
Ong'ong'o Primary School	Construction of five roomed administration block from foundation to completion	3,500,000	New
	Fencing of the school compound and gate installation	2,500,000	New
	Renovation of 4 classrooms fixing of doors and windows, plastering, glazing and painting	2,000,000	New
	Construction of a teacher house from foundation to completion	800,000	New
	Renovation of 5 doors girls pit latrines	300,000	Ongoing
	Construction of 50 capacity single science laboratory from foundation to completion	5,000,000	New
	Electricity installation		New
	Rehabilitation of school access road from Kogelo to Ong'ong'o		New

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	Construction of two classrooms to completion	2,000,000	New
Seka Primary School	Fencing of the school compound and gate installation	2,000,000	New
	Renovation of nine classroom fixing of doors and windows, plastering, glazing and painting	1,000,000	Ongoing
	Equipping of classroom with lockers and cupboards for junior secondary	200,000	New
Nyamadede Primary School	Construction of 1 new classroom from foundation to completion	1,200,000	New
	Fencing of the school compound and gate installation	2,600,000	New
	Renovation of 4 classrooms fixing of doors and windows, plastering, glazing and painting	2,400,000	Ongoing
	Construction of five roomed administration block from foundation to completion	3,000,000	New
God Oloo Primary School	Construction of five roomed administration block from foundation to completion	4,500,000	New
	Installation of water supply in the school	5,000,000	New
	Installation of electricity	600,000	New

### 6.7.2 Secondary schools projects

Project name	Projects activity	Estimated Cost (Kshs.)	Status
Kiabuya Mixed Secondary School	Construction of a 100 capacity dining hall from foundation to completion	5,000,000	New
	Construction of 50 capacity girls dormitory from foundation to completion	3,500,000	New
	Renovation of 4 classrooms fixing of doors and windows, plastering, glazing and painting	1,000,000	Ongoing
	Construction of twin teachers house from foundation to completion	1,500,000	New
	Construction of 1 new classroom from foundation to completion	850,000	New
St. Mercellin Kigoto Mixed Secondary School	Construction of 100 capacity boys dormitory from foundation to completion	5,000,000	New
	Renovation of 5 classrooms; fittings, plastering, fittings and painting	2,000,000	Ongoing
	Fencing of the school compound and gate installation	1,500,000	New
	Renovation of science laboratory; plumbing, gas piping, plastering and painting	600,000	Ongoing
	Renovation of dining hall; plastering, glazing, wiring and painting	500,000	Ongoing
St. Charles Wiga Secondary School	Drilling of bore hole, installation of solar pumping unit and 10,000 litre UPVC water tank and fetching point	3,500,000	New
	Construction of 50 capacity dormitory from foundation to completion	3,800,000	New
	Construction of 50 capacity single science laboratory from foundation to completion	4,000,000	New

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	construction of 100 capacity dining hall from foundation to completion	4,500,000	New
	Purchasing of 46 seater capacity school bus	7,500,000	New
Nyenga Mixed Secondary School	Construction of phase 3 (Second floor ) 240students' capacity storeyed girls dormitory: Framework and roofing	5,000,000	Ongoing
	Drilling of bore hole, installation of solar pumping unit and 10,000 litre UPVC water tank and fetching point	3,000,000	New
	Construction of a 100 capacity dining hall from foundation to completion	5,000,000	New
God Oloo Mixed Secondary School	Construction of 240 capacity cubed girls dormitory from foundation to completion	6,500,000	New
	Construction of 240 capacity cubed boys dormitory from foundation to completion	6,500,000	New
	Construction of 50 capacity single science laboratory from foundation to completion	4,500,000	New
	Construction of a modern school library	3,800,000	New
	Levelling of the school playground/Field	1,500,000	New
	Construction of security house and gate installation	800,000	New
	Construction of 2 four doors latrines from foundation to completion	1,500,000	New
	Construction of a 50 capacity computer laboratory to completion	2,500,000	New
God Bura Secondary School	Construction of a storeyed administration block with library	8,978,610	New
John Mbadi Oma Mixed Secondary School	Construction of five roomed administration block from foundation to completion	5,000,000	New
	Construction of 3 new classrooms from foundation to completion	3,000,000	New
	Fencing of the school compound and gate installation	1,500,000	New
	construction of 100 capacity dining hall from foundation to completion	3,500,000	New
St. Joseph Olando Secondary School	Construction of 50 capacity single science laboratory from foundation to completion	5,700,000	New
	Renovation of Eight classroom fixing of doors and windows, plastering, glazing and painting	4,000,000	Ongoing
	Construction of 50 capacity girls dormitory from foundation to completion	4,500,000	New
	Construction of 50 capacity boys dormitory from foundation to completion	4,500,000	New
	Construction of five roomed administration block from foundation to completion	5,000,000	New
	Drilling of bore hole, installation of solar pumping unit and 10,000 litre UPVC water tank and fetching point	3,800,000	New
	Purchasing of 46 seater capacity school bus	8,200,000	New
	Construction of twin teachers house from foundation to completion	3,000,000	New

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6/3/23

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Nyatambe Mixed Secondary School	Construction of 100 capacity boys dormitory from foundation to completion	3,000,000	New
	Renovation of 6 classrooms; fittings, plastering, glazing and painting	1,200,000	Ongoing
	Purchasing of 46 seater capacity school bus	8,000,000	New
	Rehabilitation of Kayogo to Ongukwa School access road	10,000,000	Ongoing
	Construction of principal's house	2,000,000	New
	completion of dining hall; fittings, plastering, wiring, glazing and painting	8,000,000	Ongoing
	Construction of 2 new classrooms from foundation to completion	2,000,000	New
Nyamadede Secondary School	Construction of 50 capacity single science laboratory from foundation to completion	4,000,000	New
	Construction of 2 new classrooms from foundation to completion	2,400,000	New
	Construction of five roomed administration block from foundation to completion	2,200,000	New
	Fencing of the school compound and installation of main gate	1,000,000	New

#### 6.8. Security projects.

Project name	Projects activity	Estimated Cost (Kshs.)	Status
ORORE BEACH MANAGEMENT UNIT	Construction of modern Fish Banda to completion	5,000,000	New
KIMORO BEACH MANAGEMENT UNIT	Purchase of 40hp patrol engine boat	500,000	New
OSOI BEACH MANAGEMENT UNIT	Construction of modern Fish Banda to completion	5,000,000	New
	Construction of toilets	200,000	New
	Purchase of 40hp patrol engine boat	500,000	New
RASIRA BEACH MANAGEMENT UNIT	Construction of modern Fish Banda to completion	5,000,000	New
	Construction of toilets	500,000	New
KAGORO BEACH MANAGEMENT UNIT	Completion of modern Fish Banda to completion	500,000	New

#### 6.9. Challenges

Some of the challenges experienced in this ward were lack of proper mobilization leading to low attendance, lateness, bad roads worsened by rain fall, politicizing the agenda of projects prioritization by the residents, confusion of the devolved functions and demand for sitting allowances by those in attendance which was not budgeted for.

#### 7.0. Way-forward

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There should be proper mobilization through chiefs barazas, the invitation should be made through adverts in the local radio channels, public sensitization on NGCDF matters should be aggressively be carried out to educate the public on the NGCDF operations.

**7.1 Conclusion/way forward**

The meeting was successful, NG-CDFC was supposed to consider the priority lists



6/3/2023

Signed (Chairman NG-CDFC)

Date



06/03/2023

Signed (Fund Account Manager)

Date



06.03.2023

Signed (Deputy County Commissioner)

Date



National Government Constituencies Development Fund

**Suba South Constituency**

P.O Box 24-40308

SINDO

DATE: 23RD DECEMBER 2022

TO ALL RESIDENTS OF SUBA SOUTH CONSTITUENCY AND THE GENERAL PUBLIC

RE: NOTICE TO CONVENE WARD MEETINGS FOR PROJECTS PRIOTIZATION

This is to invite all the stakeholders, residents of Suba South and the general public to attend the respective ward meetings as scheduled below:

WARD	VENUE	DATE	TIME
GWASSI NORTH WARD	NYANDIWA CHIEF'S CAMP COMPOUND	4 <sup>TH</sup> JANUARY 2023	9:00 AM
GWASSI SOUTH WARD	MAGUNGA YOUTH HALL	4 <sup>TH</sup> JANUARY 2023	2:00 PM
RUMA KAKSINGRI EAST WARD	NYABERA GIRLS SECONDARY SCHOOL	5 <sup>TH</sup> JANUARY 2023	9:00 AM
KAKSINGRI WEST WARD	NG-CDF OFFICE KALOKO-GINGO	5 <sup>TH</sup> JANUARY 2023	2.00 PM

The agenda will be Projects prioritization for Suba South NG-CDF funding in the financial years 2022-2023 and 2023-2024

Please oblige to keep time.

Please oblige to keep time.

DAVID O. AGONG

FUND ACCOUNT MANAGER



National Government Constituencies Development Fund  
**Suba South Constituency**

P.O Box 24-40308  
SINDO  
Cell : 0729-323-462

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**TIME TABLE FOR WARD MEETINGS FOR PROJECTS PRIORITIZATION FROM 4<sup>TH</sup> JANUARY 2023-5<sup>TH</sup> JANUARY 2023**

TIME	ACTIVITY	FACILITATOR
9:00 AM-9:10 AM	OPENING PRAYER	CLERGY
9:10 AM - 9:30 AM	WELCOME & INTRODUCTION	NG-CDFC SECRETARY
9:30 AM - 9:45 AM	REMARKS BY CHAIRMAN NG-CDFC	WALTER ACHANGO
9:45 AM -10:30 AM	OPINION LEADERS	
10:30 AM -10:45 AM	REMARKS BY THE FUND ACCOUNT MANAGER	DAVID AGONG
10:45 AM -11:00 AM	REMARKS BY SUB COUNTY DIRECTOR OF EDUCATION	COSMAS KIMATUNI
11:00 AM -11:15 AM	REMARKS BY THE DCC	SEBASTIAN H. OKIRING
11:15 AM -11:30 AM	REMARKS BY POLITICAL LEADERSHIP	MEMBER OF NATIONAL ASSEMBLY
11:30 AM -12:00 NOON	PRESENTATION OF PRIORITIZED PROJECTS BY WARDS	PROJECT SECRETARIES
12:00 NOON	CLOSING PRAYER AND DEPARTURE	CLERGY

WARD	VENUE	DATE	TIME
GWASSI NORTH WARD	NYANDIWA CHIEF'S CAMP COMPOUND	4 <sup>TH</sup> JANUARY 2023	9:00 AM
GWASSI SOUTH WARD	MAGUNGA CHIEF'S CAMP	4 <sup>TH</sup> JANUARY 2023	2:00 PM
RUMA KAKSINGRI EAST WARD	NYABERA GIRLS SECONDARY SCHOOL	5 <sup>TH</sup> JANUARY 2023	9:00 AM
KAKSINGRI WEST WARD	NG-CDF OFFICE KALOKO-GINGO	5 <sup>TH</sup> JANUARY 2023	2.00 PM

DAVID O. AGONG

FUND ACCOUNT MANAGER

SUBA SOUTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

*Walter Achango*  
06/03/23  
Chairman

*David O. Agong*  
06/03/23  
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*David O. Agong*  
06/03/23





Kakingri West Ward meeting at Assistant County Commissioner office compound on 5<sup>th</sup> January 2023

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SUBA SOUTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

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Ruma Kaksingri East Ward meeting at Nyabera Secondary School on 5<sup>th</sup> January 2023

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SUBA SOUTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

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Gwasssi North Ward meeting at Nyandiwa Chief's office compound on 4<sup>th</sup> January 2023

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SUBA SOUTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

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Gwassi South Ward meeting at Magunga Youth Hall on 4<sup>th</sup> January 2023

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NG-CDF

National Government Constituencies Development Fund  
**Suba South Constituency**

P.O Box 24-40308

SINDO

Cell: 0729-323-462

Email: [cdfsubasouth@ngcdf.go.ke](mailto:cdfsubasouth@ngcdf.go.ke)

**MINUTES OF SUBA SOUTH NG-CDFC MEETING HELD ON 11<sup>TH</sup> JANUARY 2023 AT THE NG- CDF OFFICE BOARD ROOM-GINGO**

**ATTENDANCE:**

- |                               |   |                   |
|-------------------------------|---|-------------------|
| 1. WALTER ACHANGO OLOO        | - | NG-CDFC Chairman  |
| 2. JANET AKETCH MBOYA         | - | NG-CDFC Secretary |
| 3. KENNEDY OTIENO ANG'INYA    | - | Member            |
| 4. NANCY AKOTH OTIENO         | - | Member            |
| 5. ISAAC JUMA MAKORI          | - | Member            |
| 6. PETER OKOTH CHAULO         | - | Member            |
| 7. RAEL ACQUINATOR WERE       | - | Member            |
| 8. EVANS OTIENO OGOLA         | - | Member            |
| 9. SEBASTIAN HILDARD. OKIRING | - | DCC/ Member       |
| 10. DAVID ONYANGO AGONG       | - | FAM/Member        |

**AGENDA**

1. Preliminaries
2. Reading and confirmation of previous minutes
3. Matters arising from the previous minutes
4. Review of Ongoing Projects
5. NG-CDFC Motor Vehicle
6. Ward meetings report
7. Submission of Projects Proposal 2022-2023 Financial Year
8. Any Other Business

**PRELIMINARIES**

The Chairman called the meeting to order at 10:10 am and requested Nancy Otiemo to offer opening prayer. He then welcomed all members to the meeting.

**MIN: 12 SSSG-CDFC /JANUARY/2022/2023: READING AND CONFIRMATION OF PREVIOUS MINUTES**

The previous minutes were read by the secretary then confirmed by the members having been proposed by Isaac Makori and seconded by Peter Chaulo.

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*Janet Aketch*  
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*Walter Achango Oloo*  
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Chairman



MIN: 13 SSNG-CDFC /JANUARY/2022/2023: MATTERS ARISING FROM THE PREVIOUS MINUTES

- The meeting was informed that bank account signatories had already been changed following the election of the new officials in the inaugural meeting of 22<sup>nd</sup> December 2022.
- Composition of Bursary Committee was amended to comply with Circular ref: NG-CDFB/CEO/BOARD CIRCULARS VOLII (021) dated 18<sup>th</sup> June 2020 hence affecting the composition of Complaints Handling and Corruption Prevention committee.

MIN: 14 SSNG-CDFC /JANUARY/2022/2023: REVIEW OF ONGOING PROJECTS

The committee noted that the construction to completion of phase 3 (Second floor) 240 students' capacity storeyed girls dormitory at Nyenga Mixed Secondary School in Gwassi South Ward was mistakenly reported as ongoing project; the meeting therefore recommended that this particular project be considered as a new project since the project was being funded and contracted in phases; for instance construction to completion of ground floor was initially funded and contracted as phase 1 followed by construction to completion of first floor ( Phase 2) and finally construction to completion of second floor ( phase 3) being would be the last phase to be funded and contracted a fresh separately.

The project estimated total cost was **Kshs.37,000,000** while the total accumulative cost was **Kshs. 25,000,000**, amount required for construction to completion of the second floor (phase 3 ) is **Kshs. 12,000,000**. Due to constraints in the total amount allocated to the constituency, the committee therefore resolved to allocate **Kshs. 5,000,000** towards framework and roofing of the 3<sup>rd</sup> phase (Second floor) 240 students' capacity storeyed girls' dormitory at Nyenga Mixed Secondary school and committed to allocate the remaining **Kshs. 7,000,000** in the 2023/2024 Financial Year towards Completion of the 2<sup>nd</sup> floor (Phase 3); Walling, fixing of doors and windows, plastering, glazing and painting.

MIN: 15 SSNG-CDFC /JANUARY/2022/2023:NG-CDFC MOTOR VEHICLE

The committee deliberated and resolved as follows'

- i) The NG-CDF board to be reminded to conclude the disposal process of the NG-CDF land rocc GKA487P.
- ii) Purchase of a new motor vehicle be prioritized in the next financial year 2023/2024 because of budget constraints. Meanwhile the constituency committee agreed to continue hiring transport means using funds the relevant item from administration and recurrent expenditure and Monitoring and Evaluation vote.

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MIN: 16 SSNG-CDFC /JANUARY/2022/2023: WARD MEETINGS REPORT

The Chairman tabled the ward meetings report of 4<sup>th</sup> and 5<sup>th</sup> January 2023, then members deliberated and resolved to prioritize some of the projects requested by the residents of the respective wards as tabulated below;

<b>KAKSINGRI WEST WARD</b>	
<b>Primary Schools Projects</b>	
Kibuogi Primary School	Renovation to completion of 5 classrooms: Repair of walls and floor , replacement of window panes and repainting
St. Joseph Mikiundu Primary School	Electrical wiring of 8 classrooms
Sindo Primary School	Construction to completion of four classrooms
Nyabomo Primary School	Construction to completion of two classrooms
Kinyasaga Primary School	Construction to completion of two classrooms
Roo Primary School	Construction to completion of two classrooms
<b>Secondary Schools Projects</b>	
Ragwe Mixed Secondary School	Fencing to completion of 225 Square metres school compoud using cedar posts. Barbed wire and chain link and installation of steel main gate.
Rowo Mixed Secondary School	Fencing to completion of 225 Square metres school compoud using cedar posts. Barbed wire and chain link and installation of steel main gate.
Gingo Mixed Secondary School	Purchase of 46 seater bus on a one off basis
<b>RUMA KKSINGRI EAST WARD</b>	
<b>Primary Schools Projects</b>	
Manyala Primary School	Renovation to completion of 5 classrooms: Re- roofing
Ongayo Primary School	Construction to completion of two classrooms
<b>Secondary Schools Projects</b>	
Nyakiya Mixed Secondary School	Purchase of 25 decker beds
Nyabera Girls Secondary School	Purchase of 46 seater bus on a one off basis

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<b>Environmental Projects</b>	
Nyadenda Mixed Secondary School	Construction of a masonry base Kshs. 50,000 and purchase and installation of 10,000 litre water tank Kshs. 100,000
<b>GWASSI NORTH WARD</b>	
<b>Primary schools Projects</b>	
Kiembe Primary School	Escarvation and construction to completion of 4 door boys pit latines ( one pit latrine to be reserved for boys with disability) and 4 door girls pit latrines ( one pit latrine to be reserved for girls with disability)
Obanga Primary School	Renovation to completion of 2 classrooms: Repair of floor, replacement of window panes and repainting
Kichare Primary School	Construction to completion of two classrooms
Rianchogu Primary School	Construction to completion of eight classrooms
Osiri Primary School	Construction to completion of two classrooms
Nyabwacheche Primary School	Construction to completion of two classrooms
<b>Secondary Schools Projects</b>	
Miramba Mixed Secondary School	Fencing to completion of 175 Square metres school compoud using cedar posts. Barbed wire and chain link and installation of steel main gate.
Nyagwethe Mixed Secondary School	Purchase of 46 seater bus on a one off basis
<b>GWASSI SOUTH WARD</b>	
<b>Primary Schools Projects</b>	
Kigoto Primary School	Renovation to completion of 3 classrooms: Re-roofing
Koga Primary School	Renovation to completion of 4 classrooms: Repair of floor, replacement of window panes and repainting
Nyasoti Primary School	Fencing to completion of 175 Square metres school compoud using cedar posts. Barbed wire and chain link and installation of steel main gate.
Mumisa Primary School	Escarvation and construction to completion of 3 door pit latines( one to be resrvd for persons with disability)
Ogaka Primary School	Construction to completion of two classrooms

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Magunga Primary School	Construction to completion of two classrooms
Olando Primary School	Construction to completion of two classrooms
Kimoro Primary School	Construction to completion of two classrooms
God bura Primary School	Construction to completion of two classrooms
Ong'ong'o Primary School	Construction to completion of two classrooms
<b>Secondary Schools Projects</b>	
Nyamadede Mixed Secondary School	Fencing to completion of 250 Square metres school compoud using cedar posts. Barbed wire and chain link and installation of steel main gate.
Nyatambe Mixed Secondary School	Construction to completion of 100 Students capacity dormitory.
Nyenga Mixed Secondary School	Construction to completion of phase 3 (Second floor ) 240 students' capacity storeyed girls dormitory

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**MIN: 17 SSNG-CDFC /JANUARY/2022/2023: SUBMISSION OF PROJECTS PROPOSAL 2022-2023 FINANCIAL YEAR**

The Fund account manager brought to the attention of the members the NG-CDF Board Circular reference No. NG-CDFB/CEO/NG-CDF CIRCULARS/ VOL.II(033) Dated 15<sup>th</sup> December 2022, he informed the meeting that the Constituency 2022/2023 financial year allocation was **Kshs.138,215.033** It was noted that an there was a new vote head (Constituency Oversight Committee) with a statutory ceiling of 1%. The manager informed the committee that the ongoing projects needed to be prioritized followed by new ones. The committee agreed to partly fund the one ongoing project and consider the rest of the projects proposed by the public during the ward meetings.

The committee deliberated and emphasized that the cost of building materials had tremendously increased and resolved to allocate Kshs. 2 Million towards construction of 2 classrooms to completion instead of the previous 1.6 Million, The meeting unanimously agreed to allocate adequate funds to ensure good workmanship and completion of the projects as scheduled. The committee allocated Kshs. 2.3 Million towards construction of 2 class rooms to completion at Nyabwachehe Primary school since the school was located high on the hill making it very expensive to transport building materials to the school due to accessibility challenges.

The committee recommended that the projects proposal tabulated below be submitted to the National Government CDF Board for approval:

Project Name	Activity	Ward	Original Cost	Cumulative allocation	Allocated Sum	Status
<b>ADMINISTRATION AND RECURRENT (6%)</b>						
<b>COMPESATION TO CONTRACTUAL EMPLOYEES</b>						
Contractual Employees	Payment of basic salaries for 10 NG-CDFC Contractual staff ( <b>Annex 1</b> )	Constituency	2,361,600.00	0.00	2,361,600.00	Ongoing
Casual Labour and Internship	Payment of staff Basic Wages for 2 casual labourers and 1 intern ( <b>Annex 1</b> )	Constituency	360,000.00	0.00	360,000.00	Ongoing
House allowance	Payment of House Allowances for 10 NG-CDFC Contractual Staff ( <b>Annex 1</b> )	Constituency	367,800.00	0.00	367,800.00	Ongoing
Transport Allowance	Payment of Transport Allowances to 10 NG-CDFC Contractual Staff ( <b>Annex 1</b> )	Constituency	432,000.00	0.00	432,000.00	Ongoing
NSSF Employer Contribution	Employer Contribution to NSSF for 10 NG-CDFC Contractual Staff ( <b>Annex 1</b> )	Constituency	107,460.00	0.00	107,460.00	Ongoing

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Annual Leave allowance	Payment of Leave Allowances to 10 NG-CDFC Contractual Staff ( Annex 1 )	Constituency	50,000.00	0.00	50,000.00	Ongoing
Gratuity- Contractual Employees	Payment of Gratuity to 10 NG-CDFC Contractual staff ( Annex 1 )	Constituency	732,096.00	0.00	732,096.00	Ongoing
<b>SUB TOTAL</b>					<b>4,410,956.00</b>	
<b>GOODS AND SERVICES</b>						
Payment of Electricity Charges	Payment of Electricity Charges	Constituency	24,000.00	0.00	24,000.00	Ongoing
Water & sewerage charges	Payment of Water & Sewerage charges	Constituency	12,000.00	0.00	12,000.00	Ongoing
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	Constituency	180,000.00	0.00	180,000.00	Ongoing
Courier and Postal Services	Payment of Courier and Postal Services	Constituency	60,000.00	0.00	60,000.00	Ongoing
Publishing and Printing Services	Payment of Publishing and Printing Services	Constituency	100,000.00	0.00	100,000.00	Ongoing
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions) Accommodation, Gifts Food and Drinks	Constituency	200,000.00	0.00	200,000.00	Ongoing
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	Constituency	50,000.00	0.00	50,000.00	Ongoing
Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials Supplies and Services	Constituency	120,000.00	0.00	120,000.00	Ongoing

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Bank Service Charge and Commission	Payment of bank service commission charge	Constituency	53,957.00	0.00	53,957.00	Ongoing
<b>SUB TOTAL</b>					<b>799,957.00</b>	
<b>TRAVELLING AND ACCOMODATION EXPENSES</b>						
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses for 10 NG-CDFC and 10 NG-CDFC Contractual Staff ( <b>Annex 1</b> )	Constituency	100,000.00	0.00	100,000.00	Ongoing
Accommodation - Domestic Travel	Payment of accommodation on domestic travel for 10 NG-CDFC and 10 NG-CDFC Contractual Staff ( <b>Annex 1</b> )	Constituency	150,000.00	0.00	150,000.00	Ongoing
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for 10 NG-CDFC and 10 NG-CDFC Contractual Staff ( <b>Annex 1</b> )	Constituency	250,000.00	0.00	250,000.00	Ongoing
Sundry Items (e.g. airport tax, taxis, etc.)	Payment of sundry items (e.g. airport tax, taxis expenses( <b>Annex 1</b> )	Constituency	20,000.00	0.00	20,000.00	Ongoing
Hire of Transport	Payment of hire of Transport for 10 NG-CDFC and 10 NG-CDFC Contractual Staff ( <b>Annex 1</b> )	Constituency	320,000.00	0.00	320,000.00	Ongoing
Refined Fuels and Lubricants	Purchase of Refined Fuels and Rates - Non Residential for NGCDFC office ( <b>Annex 1</b> )	Constituency	135,980.00	0.00	135,980.00	Ongoing
<b>SUB TOTAL</b>					<b>975,980.00</b>	
<b>COMMITTEE EXPENSES</b>						
Committee Sitting Allowances	Payment of NG-CDFC Sitting allowance ( <b>Annex 1</b> )	Constituency	1,248,000.00	0.00	1,248,000.00	Ongoing

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Other committee expenses	Payment of other committee expenses for 10 NG-CDFC ( Annex 1 )	Constituency	240,000.00	0.00	240,000.00	Ongoing
<b>SUB TOTAL</b>						
<b>OTHER EXPENSES</b>						
Motor Vehicle, Motor cycle, Boats and Other Transport Equipment Insurance	Payment of Motor Vehicle and Other Transport Equipment Insurance	Constituency	150,000.00	0.00	150,000.00	Ongoing
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils forms, small office equipment)	Constituency	300,000.00	0.00	300,000.00	Ongoing
Other Fuels (wood, charcoal, cooking gas etc.)	Payment of other fuels (wood, charcoal, cooking gas expenses)	Constituency	18,000.00	0.00	18,000.00	Ongoing
Maintenance Expenses - Vehicles, Motorcycles and Boats	Payment of Maintenance Expenses - For NG-CDFC motorcycles	Constituency	100,000.00	0.00	100,000.00	Ongoing
Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	Constituency	50,000.00	0.00	50,000.00	Ongoing
<b>SUB TOTAL</b>					<b>618,000.00</b>	
<b>TOTAL</b>					<b>8,292,893.00</b>	
<b>EMERGENCY (5%)</b>						
Emergency (5% of the Fund)	Allocation is meant to fund any emergency that may arise during the financial year 2022-2023 within Suba South Constituency	Constituency	7,636,190.00	0.00	7,636,190.00	Ongoing
<b>TOTAL</b>					<b>7,636,190.00</b>	

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<b>CONSTITUENCY OVERSIGHT COMMITTEE</b>								
Committee allowances	Payment of constituency oversight committee allowances (Annex 2)		600,000.00	0.00	600,000.00			Ongoing
Accommodation - Domestic Travel	Payment of Accommodation on Domestic Travel (Annex 2)	Constituency	300,000.00	0.00	300,000.00			Ongoing
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	Constituency	300,000.00	0.00	300,000.00			Ongoing
Hire of Transport	Payment of hire of Transport (Annex 2)	Constituency	100,000.00	0.00	100,000.00			Ongoing
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses (Annex 2)	Constituency	36,000.00	0.00	36,000.00			Ongoing
Refined fuels	Payment of refined fuel (Annex 2)	Constituency	46,150.00		46,150.00			Ongoing
<b>SUB-TOTAL</b>					<b>1,382,150.00</b>			
<b>MONITORING &amp; EVALUATION (3%)</b>								
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions) Accommodation, Gifts Food and Drinks for 10 NG-CDFC and NG-CDFC staff	Constituency	200,000.00	0.00	200,000.00			Ongoing
<b>SUB TOTAL</b>					<b>200,000.00</b>			
<b>TRAVELLING AND ACCOMODATION EXPENSES</b>								

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Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses for 10 NG-CDFC and 10 NG-CDFC Contractual Staff ( Annex 3 )	Constituency	200,000.00	0.00	200,000.00	Ongoing
Accommodation - Domestic Travel	Payment of accommodation on domestic travel for 10 NG-CDFC and 10 NG-CDFC Contractual Staff ( Annex 3 )	Constituency	200,000.00	0.00	200,000.00	Ongoing
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for 10 NG-CDFC and 10 NG-CDFC Contractual Staff ( Annex 3 )	Constituency	200,000.00	0.00	200,000.00	Ongoing
Sundry Items (e.g., airport tax, taxis, etc.)	Payment of sundry items (e.g. airport tax, taxis expenses for 10 NG-CDFC and 10 NG-CDFC Contractual Staff (Annex3 )	Constituency	100,000.00	0.00	100,000.00	Ongoing
Hire of Transport	Payment of hire of Transport for for 10 NG-CDFC and 10 NG-CDFC Contractual Staff ( Annex 3 )	Constituency	300,000.00	0.00	300,000.00	Ongoing
Refined Fuels and Lubricants	Purchase of Refined Fuels and Rates - Non Residential for NGCDFC office (Annex 3 )	Constituency	62,450.00	0.00	62,450.00	Ongoing
<b>SUB TOTAL</b>					<b>1,062,450.00</b>	
<b>COMMITTEE EXPENSES</b>						
Committee Allowances	Payment of Monitoring and Evaluation allowances for 10 NG-CDFC	Constituency	624,000.00	0.00	624,000.00	
Other committee expenses	Payment of other committee expenses for 10 NG-CDFC ( Annex 3 )	Constituency	360,000.00	0.00	360,000.00	
<b>SUB TOTAL</b>					<b>984,000.00</b>	
<b>OTHER EXPENSES</b>						

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Travel allowance on Training	Payment of Travel allowance of 10 NG-CDFC and 10 NG-CDFC staff ( Annex 3 )	Constituency	200,000.00	0.00	200,000.00	Ongoing
Remuneration of instructors and contract based training services	Payment of instructors and Contract based training services ( Annex 3 )	Constituency	200,000.00	0.00	200,000.00	Ongoing
Hire of Training facilities and equipment	Hiring of training facilities and equipment ( Annex 3 )	Constituency	300,000.00	0.00	300,000.00	Ongoing
Accommodation allowance	Payment of accommodation for 10 NG-CDFC and 10 NG-CDFC staff ( Annex 3 )	Constituency	500,000.00	0.00	500,000.00	Ongoing
<b>SUB TOTAL</b>					<b>1,200,000.00</b>	
<b>TOTAL</b>					<b>3,446,450.00</b>	
<b>SOCIAL SECURITY PROGRAMMES</b>						
Bursary Secondary Schools	Payment of bursary to needy students in Secondary Schools	Constituency	21,500,000.00	0.00	21,500,000.00	Ongoing
Tertiary Secondary School	Payment of bursary to needy students in colleges and Universities	Constituency	15,500,000.00	0.00	15,500,000.00	Ongoing
Bursary Special Schools	Payment of bursary to needy students in special schools	Constituency	293,050.00	0.00	293,050.00	Ongoing
<b>TOTAL</b>					<b>37,293,050.00</b>	
<b>SPORTING ACTIVITIES (2%)</b>						
Constituency Sports Tournament	Organize Sports tournament where by the winning teams will be awarded trophies, balls and uniforms	Constituency	2,414,300.00	0.00	2,414,300.00	New
<b>TOTAL</b>					<b>2,414,300.00</b>	

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<b>ENVIRONMENTAL PROJECTS 2%</b>									
Nyadenda Mixed Secondary School	Purchase and installation of 10,000 litres water tank at Kshs.90,000, installation of gutters at Kshs.30,000 and Construction of masonry base Kshs.30,000	Ruma Kaksingri East	150,000.00	0.00	150,000.00			150,000.00	New
<b>TOTAL</b>								<b>150,000.00</b>	
<b>STRATEGIC PLAN</b>									
Suba South Constituency Strategic Plan	To facilitate preparation, facts collection designing, type-setting and printing of Suba South Constituency Strategic plan for the period between Financial Year 2022/2023 to 2026/2027	Constituency	2,000,000.00	0	2,000,000.00			2,000,000.00	New
<b>TOTAL</b>								<b>2,000,000.00</b>	
<b>NG-CDF OFFICE FURNITURE</b>									
NG-CDF Office Furniture	Purchase of 7 Low Back executive office chairs each @ Kshs. 20,000, 7 office desks with drawers on one end each @ Kshs. 20,000, 2 High Back executive office chairs each @ Kshs.40,000 , 2 executive office desks with drawers on both ends each @ Kshs. 40,000, 2 executive conference tables each @ Kshs. 80,000, 24 conference low back chairs each @ Kshs. 15,000 and 3 Medium Back executive office chairs each@ Kshs. 30,000	Constituency	1,050,000.00	0.00	1,050,000.00			1,050,000.00	New
<b>TOTAL</b>								<b>1,050,000.00</b>	
<b>PRIMARY SCHOOLS PROJECTS</b>									

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Kibuogi Primary School	Renovation to completion of 5 classrooms: Repair of walls and floor, replacement of window panes and repainting	Kaksingri West	1,000,000.00	0.00	1,000,000.00	New
St. Joseph Mikiundu Primary School	Electrical wiring to completion of 8 classrooms	Kaksingri West	300,000.00	0.00	300,000.00	New
Sindo Primary School	Construction to completion of two classrooms	Kaksingri West	2,000,000.00	0.00	2,000,000.00	New
Nyabomo Primary School	Construction to completion of two classrooms	Kaksingri West	2,000,000.00	0.00	2,000,000.00	New
Kinyasaga Primary School	Construction to completion of two classrooms	Kaksingri West	2,000,000.00	0.00	2,000,000.00	New
Roo Primary School	Construction to completion of two classrooms	Kaksingri West	2,000,000.00	0.00	2,000,000.00	New
Manyala Primary School	Renovation to completion of 5 classrooms: Re- roofing	Ruma Kaksingri East	1,000,000.00	0.00	1,000,000.00	New
Ongayo Primary School	Construction to completion of two classrooms	Ruma Kaksingri East	2,000,000.00	0.00	2,000,000.00	New
Kiembe Primary School	Construction to completion of 4 door boys pit latines ( one pit latrine to be reserved for boys with disability) and 4 door girls pit latines ( one pit latrine to be reserved for girls with disability.	Gwasssi North	1,000,000.00	0.00	1,000,000.00	New
Obanga Primary School	Renovation to completion of 2 classrooms: Repair of floor, replacement of window panes and repainting	Gwasssi North	700,000.00	0.00	700,000.00	New
Kichare Primary School	Construction to completion of two classrooms	Gwasssi North	2,000,000.00	0.00	2,000,000.00	New

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Osiri Primary School	Construction to completion of two classrooms	Gwasssi North	2,000,000.00	0.00	2,000,000.00	New
Rianchogu Primary School	Construction to completion of two classrooms	Gwasssi North	2,000,000.00	0.00	2,000,000.00	New
Nyabwachehe Primary School	Construction to completion of two classrooms	Gwasssi North	2,300,000.00	0.00	2,300,000.00	New
Kigoto Primary School	Renovation to completion of 3 classrooms: Re-roofing	Gwasssi South	700,000.00	0.00	700,000.00	New
Koga Primary School	Renovation to completion of 4 classrooms: Repair of floor, replacement of window panes and repainting	Gwasssi South	1,000,000.00	0.00	1,000,000.00	New
Nyasoti Primary School	Fencing to completion of 175 Square metres school compound using concrete posts, Barbed wire and chain link and installation of steel gate	Gwasssi South	700,000.00	0.00	700,000.00	New
Mumisa Primary School	construction to completion of 3 door pit latines (one to be reserved for persons with disability)	Gwasssi South	350,000.00	0.00	350,000.00	New
Ogaka Primary School	Construction to completion of two classrooms	Gwasssi South	2,000,000.00	0.00	2,000,000.00	New
Magunga Primary School	Construction to completion of two classrooms	Gwasssi South	2,000,000.00	0.00	2,000,000.00	New
Olando Primary School	Construction to completion of two classrooms	Gwasssi South	2,000,000.00	0.00	2,000,000.00	New
Kimoro Primary School	Construction to completion of two classrooms	Gwasssi South	2,000,000.00	0.00	2,000,000.00	New
God bura Primary School	Construction to completion of two classrooms	Gwasssi South	2,000,000.00	0.00	2,000,000.00	New
Ong'ong'o Primary School	Construction to completion of two classrooms	Gwasssi South	2,000,000.00	0.00	2,000,000.00	New

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TOTAL								37,050,000.00	
SECONDARY SCHOOLS PROJECTS									
Ragwe Mixed Secondary School	Fencing to completion of 225 Square metres school compound using concrete posts, barbed wire and chain link and installation of steel main gate.	Kaksingri West	900,000.00	0.00	900,000.00			900,000.00	New
Rowo Mixed Secondary School	Fencing to completion of 225 Square metres school compound using concrete posts, barbed wire and chain link and installation of steel main gate.	Kaksingri West	900,000.00	0.00	900,000.00			900,000.00	New
Gingo Mixed Secondary School	Purchase of 46 seater bus on a one off basis submit the quotation from the dealer	Kaksingri West	8,500,000.00	0.00	8,500,000.00			8,500,000.00	New
Nyakiya Mixed Secondary School	Purchase of 25 decker beds each at 20,000	Ruma Kaksingri East	500,000.00	0.00	500,000.00			500,000.00	New
Nyabera Girls Secondary School	Purchase of 46 seater bus on a one off basis submit the quotation from the dealer	Ruma Kaksingri East	8,500,000.00	0.00	8,500,000.00			8,500,000.00	New
Miramba Mixed Secondary School	Fencing to completion of 175 Square metres school compound using concrete posts. Barbed wire and chain link and installation of steel main gate.	Gwasssi North	700,000.00	0.00	700,000.00			700,000.00	New
Nyagwe the Mixed Secondary School	Purchase of 46 seater bus on a one off basis submit the quotation from the dealer	Gwasssi North	8,500,000.00	0.00	8,500,000.00			8,500,000.00	New
Nyamadede Mixed Secondary School	Fencing to completion of 250 Square metres school compound using concrete posts. Barbed wire and chain link and installation of steel main gate.	Gwasssi South	1,000,000.00	0.00	1,000,000.00			1,000,000.00	New

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Nyatambe Mixed Secondary School	Construction to completion of 100 Students capacity dormitory.	Gwasssi South	3,000,000.00	0.00	3,000,000.00	New
Nyenga Mixed Secondary School	Construction of phase 3 (Second floor) 240 students capacity storeyed girls dormitory: Framework and roofing	Gwasssi South	12,000,000.00	0.00	5,000,000.00	New
<b>TOTAL</b>					<b>37,500,000.00</b>	
<b>GRAND TOTAL</b>			<b>45,215,033.00</b>		<b>138,215,033.00</b>	

**ANY OTHER BUSINESS**

- There being no Any Other Business, the meeting ended at 1:25 PM with prayer from Isaack Makori

**CONFIRMATION**

SIGN.....

JANET MBOYA  
SECRETARY



SIGN.....

WALTER ACHANGO  
CHAIRMAN

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ANNEX 1  
ADMINISTRATION AND RECURRENT EXPENDITURE

Basic Salaries of Contractual employees

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DESCRIPTION	SCALE	NUMBER	RATE	TOTAL AMOUNT(P.M)	TOTAL AMOUNT P.A	
Accounts Assistant	CSG 11	1	30,170.00	30,170.00	362,040.00	Will be responsible for preparation of budget for office operation, maintenance and updating of all books of accounts and FMC financial returns and any other duty as may be assigned by the Fund Account Manager
Clerk of Works	CSG 11	1	30,170.00	30,170.00	362,040.00	Will be responsible for routine monitoring of projects and maintenance of project database and any other duty as may be assigned by the Fund Account Manager

Will be responsible for secretarial services and administrative work and any other duty as may be assigned by the Fund Account Manager	294,960.00	24,580.00	24,580.00	1	CSG 12	Administrative Assistant/ Secretary
Will be responsible for providing day to day support to users on ICT issues and any other duty as may be assigned by the Fund Account Manager	294,960.00	24,580.00	24,580.00	1	CSG 12	Information Communication Technology Assistant
Will be responsible for maintaining and updating all NG-CDF Committee and PMC records and any other duty as may be assigned by the Fund Account Manager	294,960.00	24,580.00	24,580.00	1	CSG 12	Records Assistant Management

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Project Clerk	CSG 13	1	21,500.00	21,500.00	21,500.00	258,000.00	Will be responsible for assisting the Clerk of works in the routine monitoring of projects and analysis of projects data and any other duty as may be assigned by the Fund Account Manager
Office Assistant	CSG 14	1	16,890.00	16,890.00	16,890.00	202,680.00	Will be responsible for all clerical tasks and any other duty as may be assigned by the Fund Account Manager
Cleaner	CSG 17	1	8,110.00	8,110.00	8,110.00	97,320.00	Will be responsible for office and washrooms cleaning and any other duty as may be assigned by the Fund Account Manager

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Watchmen	CSG 17	2	8,110.00	16,220.00	194,640.00	Will be responsible for maintaining the general security of the office and its environs including office assets and any other duty as may be assigned by the Fund Account Manager
<b>SUB TOTAL</b>		<b>10</b>		<b>196,800.00</b>	<b>2,361,600.00</b>	

**Casual Labour and Internship**

DESCRIPTION	SCALE	NUMBER	RATE	TOTAL AMOUNT(P.M)	TOTAL AMOUNT 3 MONTHS
Casual labourers and Interns		3	10,000.00	30,000.00	360,000.00

**House Allowance**

DESCRIPTION	SCALE	NUMBER	RATE	TOTAL AMOUNT(P.M)	TOTAL AMOUNT P.A
Accounts Assistant	CSG 11	1	4,200.00	4,200.00	50,400.00
Clerk of Works	CSG 11	1	4,200.00	4,200.00	50,400.00
Administrative Assistant/Secretary	CSG 12	1	3,200.00	3,200.00	38,400.00
Information Communication Technology Assistant	CSG 12	1	3,200.00	3,200.00	38,400.00

Records Management Assistant	CSG 12	1	3,200.00	3,200.00	38,400.00
Project Clerk	CSG 13	1	3,200.00	3,200.00	38,400.00
Office Assistant	CSG 14	1	2,700.00	2,700.00	32,400.00
Cleaner	CSG 17	1	2,250.00	2,250.00	27,000.00
Watchmen	CSG 17	2	2,250.00	4,500.00	54,000.00
<b>SUB TOTAL</b>		<b>10</b>		<b>30,650.00</b>	<b>367,800.00</b>

**Transport Allowance**

DESCRIPTION	SCALE	NUMBER	RATE	TOTAL AMOUNT(P.M)	TOTAL AMOUNT P.A
Accounts Assistant	CSG 11	1	4,000.00	4,000.00	48,000.00
Clerk of Works	CSG 11	1	4,000.00	4,000.00	48,000.00
Administrative Assistant/Secretary	CSG 12	1	4,000.00	4,000.00	48,000.00
Information Communication Technology Assistant	CSG 12	1	4,000.00	4,000.00	48,000.00
Records Management Assistant	CSG 12	1	4,000.00	4,000.00	48,000.00
Project Clerk	CSG 13	1	4,000.00	4,000.00	48,000.00
Office Assistant	CSG 14	1	3,000.00	3,000.00	36,000.00
Support	CSG 17	1	3,000.00	3,000.00	36,000.00
Security Officers	CSG 17	2	3,000.00	6,000.00	72,000.00
<b>SUB TOTAL</b>				<b>36,000.00</b>	<b>432,000.00</b>

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NSSF Employer Contribution

DESCRIPTION	SCALE	NUMBER	RATE	TOTAL AMOUNT(P.M)	TOTAL AMOUNT P.A
Accounts Assistant	CSG 11	1	1,080	1,080	12,960
Clerk of Works	CSG 11	1	1,080	1,080	12,960
Administrative Assistant/ Secretary	CSG 12	1	1,080	1,080	12,960
Information Communication Technology Assistant	CSG 12	1	1,080	1,080	12,960
Records Management Assistant	CSG 12	1	1,080	1,080	12,960
Project Clerk	CSG 13	1	1,080	1,080	12,960
Office Assistant	CSG 14	1	1,014	1,014	12,168
Cleaner	CSG 17	1	487	487	5,844
Security Officers	CSG 17	2	487	974	11,688
<b>SUB TOTAL</b>				<b>8,955</b>	<b>107,460</b>

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Annual leave allowance

DESCRIPTION	SCALE	NUMBER	RATE	TOTAL AMOUNT(P.M)	TOTAL AMOUNT P.A
Accounts Assistant	CSG 11	1	5,000.00	0.00	5,000.00
Clerk of Works	CSG 11	1	5,000.00	0.00	5,000.00
Administrative Assistant/ Secretary	CSG 12	1	5,000.00	0.00	5,000.00
Information Communication Technology Assistant	CSG 12	1	5,000.00	0.00	5,000.00
Records Management Assistant	CSG 12	1	5,000.00	0.00	5,000.00

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Project Clerk	CSG 13	1	5,000.00	0.00	5,000.00
Office Assistant	CSG 14	1	5,000.00	0.00	5,000.00
Cleaner	CSG 17	1	5,000.00	0.00	5,000.00
Watchmen	CSG 17	2	5,000.00	0.00	10,000.00
<b>SUB TOTAL</b>		<b>10</b>			<b>50,000.00</b>

Payment of staff gratuity  
(31% of basic salary)

DESCRIPTION	SCALE	NUMBER	RATE	TOTAL AMOUNT(P.M)	TOTAL AMOUNT P.A
Accounts Assistant	CSG 11	1	30,170.00	9,353	112,232
Clerk of Works	CSG 11	1	30,170.00	9,353	112,232
Administrative Assistant/ Secretary	CSG 12	1	24,580.00	7,620	91,438
Information Communication Technology Assistant	CSG 12	1	24,580.00	7,620	91,438
Records Management Assistant	CSG 12	1	24,580.00	7,620	91,438
Project Clerk	CSG 13	1	21,500.00	6,665	79,980
Office Assistant	CSG 14	1	16,890.00	5,236	62,831
Cleaner	CSG 17	1	8,110.00	2,514	30,169
Watchmen	CSG 17	2	8,110.00	5,028	60,338
<b>SUB TOTAL</b>				<b>61,008</b>	<b>732,096</b>
<b>TOTAL</b>					<b>4,410,956.00</b>


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GOODS AND SERVICES							
Payment of Electricity Charges	Electricity	Payment of Electricity Charges	24,000.00	0.00	24,000.00	Constituency	24,000.00
Water & sewerage charges	sewerage	Payment of Water & Sewerage charges	12,000.00	0.00	12,000.00	Constituency	12,000.00
Telephone, Facsimile and Mobile Phone Service	Telex, and Mobile	Payment of Telephone expenses	180,000.00	0.00	180,000.00	Constituency	180,000.00
Courier and Postal Services	Postal	Payment of Courier and Postal Services	60,000.00	0.00	60,000.00	Constituency	60,000.00
Publishing and Printing Services	Printing	Payment of Publishing and Printing Services	100,000.00	0.00	100,000.00	Constituency	100,000.00
Catering (receptions), Accommodation, Gifts, Food and Drinks	Services	Payment of catering Services (receptions), Accommodation, Gifts Food and Drinks	200,000.00	0.00	200,000.00	Constituency	200,000.00
Supplies and Accessories for Computers and Printers	Printers	Purchase of Supplies and Accessories for Computers and Printers	50,000.00	0.00	50,000.00	Constituency	50,000.00

  
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Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary Cleaning Materials and Supplies and Services	Constituency	120,000.00	0.00	120,000.00	0.00	120,000.00
Bank Service Charge and Commission	Payment of bank service commission charge	Constituency	53,957.00	0.00	53,957.00	0.00	53,957.00
<b>SUB TOTAL</b>							
<b>TRAVELLING AND ACCOMMODATION EXPENSES</b>							
Travel Costs (airlines, bus, railway, allowances, etc.)	Payment of Transport Expenses for 10 NG-CDFC and 11 NG-CDFC Contractual Staff	Number of people	Number of days	Rate	Amount		
		5	10	2,000.00	100,000.00		
Accommodation Domestic Travel	Payment of accommodation on domestic travel for 10 NG-CDFC and 11 NG-CDFC Contractual Staff	Number of people	Number of days	Rate	Amount		
		5	10	3,000.00	150,000.00		


  
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Daily Allowance	Subsistence	Payment of Daily Subsistence Allowance for 10 NG-CDFC and 11 NG-CDFC Contractual Staff	5	10	5,000.00	250,000.00
Sundry Items (e.g., airport tax, taxis, etc.)		Payment of sundry items (e.g., airport tax, taxis expenses)	5	10	400.00	20,000.00
Hire of Transport		Payment of hire of Transport for 10 NG-CDFC	4	8	10,000.00	320,000.00
Refined Fuels and Lubricants		Purchase of Refined Fuels and Rates - Non Residential for NGCDFC office				135,980.00
<b>SUB TOTAL</b>						
<b>COMMITTEE EXPENSES</b>						
Committee Sitting Allowances		Members	9	24	5,000.00	1,080,000.00
		Chairman	1	24	7,000.00	168,000.00
<b>1,248,000.00</b>						
Other committee expenses		Members	9	12	2,000.00	216,000.00
		Chairman	1	12	2,000.00	24,000.00

SUB TOTAL							240,000.00
TOTAL							1,488,000.00
<b>OTHER EXPENSES</b>							
Motor Vehicle, Motor cycle, Boats and Transport Equipment Insurance	Payment of Motor Vehicle and Other Transport Equipment Insurance	Constituency	150,000.00	0.00			150,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils forms, small office equipment)	Constituency	300,000.00	0.00			300,000.00
Other Fuels (wood, charcoal, cooking gas etc.)	Payment of other fuels (wood, charcoal, cooking gas expenses)	Constituency	18,000.00	0.00			18,000.00
Maintenance Expenses - Vehicles, Motorcycles and Boats	Payment of Maintenance Expenses - For NG-CDFC motorcycles	Constituency	100,000.00	0.00			100,000.00
Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	Constituency	50,000.00	0.00			50,000.00


  
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Annex 3 Monitoring and Evaluation & Capacity Building

MONITORING & EVALUATION (3%)						
Project name	Project activity	Number of people	Number of days	Rate	Amount	
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions) Accommodation, Gifts Food and Drinks for	Constituency		0.00	200,000.00	Ongoing
<b>SUB TOTAL</b>					<b>200,000.00</b>	
TRAVELLING AND ACCOMODATION EXPENSES						
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses for 10 NG-CDFC and 10 NG-CDFC Contractual Staff	10	200,000.00	0.00	200,000.00	Ongoing
Accommodation Domestic Travel	Payment of accommodation on domestic travel for 10 NG-CDFC and 10 NG-CDFC Contractual Staff	Constituency	200,000.00	0.00	200,000.00	Ongoing

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Daily Allowance	Subsistence	Payment of Daily Allowance for 10 NG-CDFC and 10 NG-CDFC Contractual Staff	Constituency	200,000.00	0.00	200,000.00	Ongoing
Sundry Items (e.g., airport tax, taxis, etc.)		Payment of sundry items (e.g., airport tax, taxis expenses for 10 NG-CDFC and 10 NG-CDFC Contractual Staff	Constituency	100,000.00	0.00	100,000.00	Ongoing
Hire of Transport		Payment of hire of Transport for for 10 NG-CDFC and 10 NG-CDFC Contractual Staff	Constituency	300,000.00	0.00	300,000.00	Ongoing
Refined Fuels and Lubricants		Purchase of Refined Fuels and Rates - Non Residential for NG-CDFC office	Constituency	62,450.00	0.00	62,450.00	Ongoing
<b>SUB TOTAL</b>						<b>1,062,450.00</b>	
<b>COMMITTEE EXPENSES</b>							
Committee Allowances		Members	9	12	5,000.00	540,000.00	
Committee Allowances		Chairman	1	12	7,000.00	84,000.00	
<b>SUB TOTAL</b>						<b>624,000.00</b>	
Other expenses	committee	Members	9	12	3,000.00	324,000.00	
Other expenses	committee	Chairman	1	12	3,000.00	36,000.00	
<b>SUB TOTAL</b>						<b>360,000.00</b>	

OTHER EXPENSES						
Travel allowance on Training		20	2	5,000.00	200,000.00	
Payment of Travel allowance of 10 NG-CDFC and 10 NG-CDFC staff						
Remuneration of instructors and contract based training services		4	5	10,000.00	200,000.00	
Payment of instructors and Contract based training services						
Hire of Training facilities and equipment		20	5	3000.00	300,000.00	
Hiring of training facilities and equipment						
Accommodation allowance		20	5	5000.00	500,000.00	
Payment of accommodation for 10 NG-CDFC and 10 NG-CDFC staff						
<b>SUB TOTAL</b>					<b>1,200,000.00</b>	
<b>TOTAL</b>					<b>3,446,450.00</b>	

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Annex 4 Strategic Plan

ITEM	NO. OF PAX	NO. OF WARDS	RATE	TOTAL
Refreshments and facilitation for stakeholders consultations	40	5	750.00	150,000.00
Technical and support team facilitation and logistics				
Consultancy fees				100,000.00
Refreshments and facilitation stakeholders validation forum	20	5	1,000.00	100,000.00
Fact sheet data collection	0	-	0.00	0.00
Printing of final document				100,000.00
Launching				150,000.00

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