



National Government Constituencies Development Fund
Rongo Constituency
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RNG/CDF/V/2024/002

THE CEO,
NGCDF BOARD,
P.O.BOX 46682-00100,
HARAMBEE COOP PLAZA,10TH FLOOR,
NAIROBI

24TH APRIL, 2024

REF: PROJECTS PROPOSAL 2023/2024

The above subject matter refers.

Find enclosed, the following documents for your action:

1. 2023/2024 Projects Proposal Minutes
2. Constituency Projects Submission Form-Schedule 3
3. Constituency Projects Description Form-Schedule 4 &
4. 4No. BoQs

We thank you in advance.

Regards

Enock Nyasende

Fund Account Manager



NG-CDF

National Government Constituencies Development Fund
Rongo Constituency
Rongo Township,
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MINUTES OF NG-CDF COMMITTEE MEETING HELD ON 15TH JANUARY, 2024 AT THE NG CDF RONGO CONFERENCE HALL

MEMBERS PRESENT

1. MOUREEN AUMA-CHAIRPERSON
2. KENNEDY OTIENO OYIEKO-SECRETARY
3. ENOCK O. NYASENDE-FAM
4. MILLICENT AWUOR MIYOKA-MEMBER
5. RICHARD ONYANGO OCHIENG-MEMBER
6. EDWIN MOSES OSUDA-MEMBER PWD
7. JOHN ANJEGO NYOTONG-MEMBER
8. GEORGE O. MATUNDURA-DCC
9. FELIX EMOLEM-SUB COUNTY ACCOUNTANT
10. DUNCAN ODHIAMBO SIWO-SUB COUNTY DIRECTOR OF EDUCATION

Absent without Apology:

1. MAXWELL OCHIENG ORINA-MEMBER
2. MERESA ATIENO NYAKINYE-MEMBER

AGENDA

1. Preliminaries
2. Reading and Confirmation of previous Minutes
3. Matters Arising
4. Ward Report
5. Ongoing Projects Report
6. JSS Matching Fund
7. Projects Proposal 2023/24
8. Adjournment

MIN 1/15/01/24: PRELIMINARIES

The meeting was called to order by the Chairperson at 9:40 am and opening prayer offered by Mr Richard Onyango Ochieng.

MIN 2/15/01/24: READING AND CONFIRMATION OF PREVIOUS MINUTES

The previous minutes were read and proposed by Mrs Millicent Awuor Miyoka and seconded by Mr John Anjengo Nyotong as a true record of the last proceedings.

MIN 3/15/01/24: MATTERS ARISING

There were no matters arising.

MIN 4/15/01/24: WARD REPORT SUMMARY

The report on open forum public meetings for identification of projects held in December 2022 (public participation fora) tabled itemizes project proposals whose gross value is over Ksh500, 000,000.00 Million. The projects are from various sectors including education, security, environmental conservation and climate change.

It was noted that the community needs from the wards far outstrips the constituency allocation.

Members therefore identified and prioritized projects to be implemented in 2023/24fy as captured below:

CENTRAL KAMAGAMBO WARD				
S/NO.	PROJECT LOCATION	SECTOR	PROJECT ACTIVITY	SUB-LOCATION
1	Marera Primary School	Education	Completion of Construction of an Administration Block Comprising of Headteacher's office, Deputy Headteacher's office, Senior teacher's office and staffroom: Phase II Works: Fixing windows and doors, plastering and rendering, painting and decoration	Kabuoro
2	Siala Primary School	Education	Construction to completion of 8 door boys pit latrine on unstable ground with one chamber catering for Persons With Disabilities	Kabuoro
3	Kosodo Primary School	Education	Renovation to completion of 3 classrooms: Floor tiling, fixing window panes and handles, steel doors, plastering and rendering, painting, decoration and reroofing	Kodero bara
4	Rongo Primary School	Education	Construction of an Administration Block Comprising of Headteacher's office, 2 Deputy Headteacher's offices, Senior teacher's office and staffroom: Phase I Works: Foundation, walling and roofing	Township Sublocation
5	Nyakwere Primary School	Education	Construction to completion of 8 door boys pit latrine with one chamber catering for Persons With Disabilities	Kamkuyu
6	Nyarach Primary School	Education	Construction to completion of 3 classrooms	Kabuoro
7	Rongo Primary School	Education	Construction to completion of 2 classrooms	Township Sublocation
8	Kosodo Primary School	Education	Renovation to completion of 3 classrooms: Floor tiling, fixing window panes and handles, doors, painting, decoration and reroofing	Kodero bara

9	Rongo Mixed Day Secondary School - Phase II	Education	Completion of Construction of 3rd Floor Comprising of 4 classrooms, 2 staffrooms, 2 halls, 2 stores and 2 toilets to 2 Storey Admin/Tuition Block and Completion of pending works in ground, 1st and 2nd Floors: Equipping 2 laboratories at Kshs.2,200,000, equipping 1 library at Kshs.800,000, Electricity Connection KPLC at Kshs.194,000, hoarding and scaffolding, electrical works, completion of roofing work including ceiling, completion of walling, plastering and rendering at Kshs.6,806,000.00	Township Sublocation
10	Kodero Bara High School	Education	Funding of Secondary School Afforestation/Agriculture/4K/Young farmers Clubs e.t.c. to Produce Subsidised Fruit Tree and Other Seedlings	Kodero bara
11	Matagaro Mixed Secondary School	Education	Funding of Secondary School Afforestation/Agriculture/4K/Young farmers Clubs e.t.c. to Produce Subsidised Fruit Tree and Other Seedlings	Kanyingombe
12	Nyarach Mixed Secondary School	Education	Funding of Secondary School Afforestation/Agriculture/4K/Young farmers Clubs e.t.c. to Produce Subsidised Fruit Tree and Other Seedlings	Kabuoro
13	Nyakwere Primary School	Education	Supply of 400 mature tree seedlings	Kamkuyu
14	Rongo Primary School	Education	Supply of 400 mature tree seedlings	Township Sublocation
15	Central Kamagambo Creative and Innovations Hub	ICT	Payment of Recurrent Costs of Utilities (Electricity, Water, Wi-Fi etc) and Maintenance of building and other Equipment	Kabuoro

EAST KAMAGAMBO WARD

S/NO.	PROJECT LOCATION	SECTOR	PROJECT ACTIVITY	SUB-LOCATION
1	Paul Arondo Primary School	Education	Completion of 2 classrooms started by the community: attend to ring beam, roofing, plastering and rendering, fixing doors and windows, painting and decoration	Kambija
2	Dago Kowuor Primary School	Education	Completion of Construction of an Administration Block Comprising of Headteacher's office, Deputy Headteacher's office, Senior teacher's office and staffroom: Phase II Works: Fixing windows and doors, plastering and rendering, painting and decoration	Kanyadieto

3	Aila Primary School	Education	Construction of an Administration Block Comprising of Headteacher's office, Deputy Headteacher's office, Senior teacher's office and staffroom: Phase I Works: Foundation, walling and roofing	East Kanyamamba
4	Nyangao Primary School	Education	Completion of construction of 4 door girls pit latrine with one chamber catering for Persons With Disabilities: Construction of retaining wall inside the pit due to unstable ground	Kambija
5	Winyo Primary School	Education	Construction to completion of 6 door girls pit latrine with one chamber catering for Persons With Disabilities	Kagoro
6	Mitwe Primary School	Education	Construction to completion of 4 door girls pit latrine with one chamber catering for Persons With Disabilities	East Kanyamamba
7	Sango Primary School	Education	Renovation to completion of 5No. Classrooms: Floor tiling, fixing window panes and handles, painting, decoration and reroofing	Kambija
8	Nyamuga Primary School	Education	Construction to completion of 2 classrooms	Kagoro
9	Opapo Primary School	Education	Construction to completion of 1 classroom on unstable ground	Kanyadieto
10	Kangeso Primary School	Education	Construction to completion of 1 classroom	Kangeso
11	Ngere Primary School	Education	Construction to completion of 1 classroom	East Kanyamamba
12	Ngodhe Mixed Secondary School	Education	Construction of 1 Storey Tuition/Admin Block comprising of 8 classrooms, 5 offices and 19 internal Toilets with 2 chambers catering for Persons With Disabilities and Septic Tank capacity 450 users per day: 1: Laying of foundation	Kanyadieto
13	Kamagambo Day Secondary School	Education	Completion of Construction of 4 storey Tuition Block in partnership with the institution. NG-CDFC to construct ground floor to completion consisting of 4 Classrooms, 2 Staffrooms, 2 Toilets with one chamber catering for Persons With Disabilities, Secretary's office and Bursar's office: Suspended first floor slab, walling and fixing windows and doors	Kambija
14	Opapo Secondary School	Education	Construction of 1 Storey building comprising of 4 classrooms, 2 Laboratories, 4 Offices, Boardroom and equipping the laboratories: Foundation and ground floor columns	Kanyadieto

15	Kanyawanga High School	Education	Funding of Secondary School Afforestation/Agriculture/4K/Young farmers Clubs e.t.c. to Produce Subsidised Fruit Tree and Other Seedlings	East Kanyamamba
16	Nyamuga Mixed Secondary School	Education	Funding of Secondary School Afforestation/Agriculture/4K/Young farmers Clubs e.t.c. to Produce Subsidised Fruit Tree and Other Seedlings	Kagoro
17	Kitweru Primary School	Education	Supply of 400 mature tree seedlings	Kangeso
18	Ngere Primary School	Education	Supply of 400 mature tree seedlings	East Kanyamamba
19	Pundo Kawiti Primary School	Education	Supply of 418 mature tree seedlings	Kambija
20	East Kamagambo Creative and Innovations Hub	ICT	Payment of Recurrent Costs of Utilities (Electricity, Water, Wi-Fi etc) and Maintenance of building and other Equipment	Kanyadieto

NORTH KAMAGAMBO WARD

S/NO.	PROJECT LOCATION	SECTOR	PROJECT ACTIVITY	SUB-LOCATION
1	Sumba Primary School	Education	Completion of Construction of an Administration Block Comprising of Headteacher's office, Deputy Headteacher's office, Senior teacher's office and staffroom: Phase II Works: Fixing windows and doors, plastering and rendering, painting and decoration	North Kamwango
2	Tonye Primary School	Education	Construction of an Administration Block Comprising of Headteacher's office, Deputy Headteacher's office, Senior teacher's office and staffroom: Phase I Works: Foundation, walling and roofing	South Kamwango
3	Andingo Kokebe Primary School	Education	Fencing of a 650 metres perimeter compound with barbed wire and cedar poles and installation of a gate	North Kamwango
4	Uriri Primary School	Education	Construction to completion of 4 door girls pit latrine with one chamber catering for Persons With Disabilities	North Kamwango
5	Kadianga Primary School	Education	Renovation to completion of 7 classrooms: Floor tiling, fixing window panes and handles, painting, decoration and reroofing	Kameji
6	Miyare Primary School	Education	Construction to completion of 2 classrooms in unstable ground	Koluoch
7	Tuk Jowi Primary School	Education	Construction to completion of 1 classroom on unstable ground	South Kamwango




8	St. Peters of Wanga Mixed Secondary School	Education	Completion of Construction of Administration Block Comprising of 6 offices, boardroom and staffroom: Fixing windows and doors, plastering and rendering, painting and decoration	South Kamwango
9	Lwala Kameji Secondary School	Education	Supply of 100 chairs and 100 desks at Kshs.7,000 per set of chair and locker	Kameji
10	Tuk Jowi Girls Secondary School	Education	Funding of Secondary School Afforestation/Agriculture/4K/Young farmers Clubs e.t.c. to Produce Subsidised Fruit Tree and Other Seedlings	South Kamwango
11	Minyenya Mixed Secondary School	Education	Funding of Secondary School Afforestation/Agriculture/4K/Young farmers Clubs e.t.c. to Produce Subsidised Fruit Tree and Other Seedlings	North Kamwango
12	Andingo Kokebe Primary School	Education	Supply of 400 mature tree seedlings	North Kamwango
13	Lwala Primary School	Education	Supply of 400 mature tree seedlings	Kameji
14	Kanyadgiro Primary School	Education	Supply of 400 mature tree seedlings	South Kamwango
15	North Kamagambo Creative and Innovations Hub	ICT	Payment of Recurrent Costs of Utilities (Electricity, Water, Wi-Fi etc) and Maintenance of building and other Equipment	South Kamwango

SOUTH KAMAGAMBO WARD

S/NO.	PROJECT LOCATION	SECTOR	PROJECT ACTIVITY	SUB-LOCATION
1	Nyamaroka Primary School	Education	Construction to completion of 2 classrooms	Kamreri
2	Kitunja Primary School	Education	Renovation to completion of 5 classrooms: Floor tiling, fixing window panes and handles, painting and decoration and reroofing	Kanyimach
3	Kamgundho Primary School	Education	Renovation to completion of 8 classrooms: Reroofing	Kanyimach
4	Kitembe Primary School	Education	Construction to completion of 4 door girls pit latrine with one chamber catering for Persons With Disabilities	South Kanyajuok
5	Ongo Primary School	Education	Construction to completion of 4 door boys pit latrine with one chamber catering for Persons With Disabilities	South Kanyajuok
6	Kitere Primary School	Education	Renovation to completion of 3 classrooms: Fixing windows and doors, hardcore, concrete, tiling, reroofing, glazing, plastering and rendering, filling gables, painting and decoration	South Kanyajuok
7	Koyar Primary School	Education	Renovation to completion of 5 classrooms: Floor tiling, fixing window panes and handles, painting, decoration and reroofing	Kamreri




8	Kanga Primary School	Education	Renovation to completion of 5 classrooms: Floor tiling, fixing window panes and handles, painting, decoration and reroofing	North Kanyajuok
9	Nyamaroka Primary School	Education	Construction to completion of 1 classroom	Kamreri
10	Kanyimach Mixed Secondary School	Education	Completion of Construction of one Storey Building Comprising of 8 Classrooms, 4 Administration Offices and 3 Toilets with one chamber catering for Persons With Disabilities and Septic Tank capacity 450 users per day: 1st floor ring beam, roofing, walling, fixing windows and doors, painting and decoration	Kanyimach
11	Kitere Secondary School	Education	Completion of Construction of 1 Storey Tuition/Admin Block comprising of 8 classrooms, 5 offices and 19 internal Toilets with 2 chambers catering for Persons With Disabilities and biogas capacity 450 users per day: Suspended first floor slab, first floor columns; ground floor works: Walling, fixing windows and doors, plastering and rendering and construction of staircase	North Kanyajuok
12	Kanyimach Mixed Secondary School	Education	Construction to completion of 5 door boys pit latrine with one chamber catering for Persons With Disabilities	Kanyimach
13	Okumba Police Post	Security	Completion of Construction of Administration Block consisting of 2 Offices, 3 Cells, 1 Armoury and 2 Toilets: Fixing doors and windows, plastering and rendering, painting and decoration	Kamreri
14	Kanga High School	Education	Funding of Secondary School Afforestation/Agriculture/4K/Young farmers Clubs e.t.c. to Produce Subsidised Fruit Tree and Other Seedlings	North Kanyajuok
15	Oyugi Ogango Girls Secondary School	Education	Funding of Secondary School Afforestation/Agriculture/4K/Young farmers Clubs e.t.c. to Produce Subsidised Fruit Tree and Other Seedlings	North Kanyajuok
16	Omware Secondary School	Education	Funding of Secondary School Afforestation/Agriculture/4K/Young farmers Clubs e.t.c. to Produce Subsidised Fruit Tree and Other Seedlings	South Kanyajuok
17	Orembe Primary School	Education	Supply of 400 mature tree seedlings	Kanyimach
18	Omware Primary School	Education	Supply of 400 mature tree seedlings	South Kanyajuok
19	Ndonyo Primary School	Education	Supply of 400 mature tree seedlings	Kamreri

20	South Kamagambo Creative and Innovations Hub	ICT	Payment of Recurrent Costs of Utilities (Electricity, Water, Wi-Fi etc) and Maintenance of building and other Equipment	South Kanyajuok
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MIN 5/15/01/24: ON-GOING PROJECTS REPORT

The committee reviewed the report on ongoing projects tabled by the FAM as captured below and resolved to give priority to their funding. They committed to budget the funding of the final phase of Rongo Mixed Sec School in the yr 2024/25.

RONGO NG CDF-LIST OF ONGOING PROJECTS AS AT 30/06/2023								
Financial Year When the Project Was First Funded	Project Name	Entire Scope of Project	Initial Approved Activities	Cumulative Allocation to the Project Kshs		Balance to complete (Kshs)-i.e Contract Sum less Cumulative allocation	Implementation Status/Level of implementation	Remarks
				Financial Year	Amount Allocated			
2021/22	Kanyimach Mixed Secondary School	Construction of one Storey Building Comprising of 8 Classrooms, 4 Administration Offices, 3 Toilets with one chamber catering for persons with disability and Septic Tank	Laying foundation and construction ground floor columns, Ring beam, 1st floor slab, ground floor walling, fixing windows and doors in ground floor ,1st floor columns and installation of staircase	2021/22 & 2022/23	14,000,000.00	10,817,262.78	On going	Funding in 3 Phases 2021/22/23/24
2022/23	Rongo Mixed Day Secondary School- Phase II	Completion of ground, 1st and 2nd floor works to 2 Storey tuition	Terrazzo flooring on the verandah (Kshs.750,000), completion and equipping of	2022/23	10,851,281.38	19,413,667.88	On going	Funding in 3 Phases 2022/23/24/25

block comprising of 12 classrooms, 3 laboratories (50 students' capacity each), 1 library and administration wing of 8 offices

1No. 50 students capacity laboratory on ground floor; installation of worktops, fume chamber, plumbing works and gas system and equipping with 50 stools at Kshs.800,000, completion of 6 door toilets on ground floor with 2 chambers catering for Persons with disabilities; fixing doors and windows, plastering and rendering, installation of squatting water closets and hand-wash basins, floor and wall tiling ,fixing disability accessories including ramp at Kshs.450,000, Construction of 3rd floor



			comprising of 4No. Classrooms, 2No. Staffrooms, 2No. Stores and 2No. Toilets and 2No. Multipurpose halls Capacity 50 people each: Construction of concrete columns and beams, verandah slab, external walling, roof frames and sheet laying (Kshs.8,851,281)					
2022/23	Marera Primary School	Construction of Administration Block Comprising Headteacher's Office, Deputy Head Teacher's Office, Senior Teacher's Office and Staffroom	Foundation ,Walling and Roofing	2022/23	1,850,000.00	1,677,150.40	Walling Ongoing	On Going
2022/23	Dago Kowuor Primary School	Construction of Administration Block Comprising	Foundation ,Walling and Roofing	2022/23	1,850,000.00	1,677,150.40	On going	On Going

		Headteacher's Office, Deputy Head Teacher's Office, Senior Teacher's Office and Staffroom						
2022/23	Sumba Primary School	Construction of Administration Block comprising Headteacher's Office, Deputy Head Teacher's Office, Senior Teacher's Office and Staffroom	Foundation, Walling and Roofing	2022/23	1,850,000.00	1,677,150.40	On going	On Going
2022/23	Kamagambo Day Secondary School	Construction of 4 No. Storey Tuition Block in partnership with the institution. NG CDFC to construct ground floor to completion i.e 4 Classrooms, 2 Staffrooms, 2 Toilets one catering for PWDs, Secretary's	Foundation works, columns and ringbeam	2022/23	4,000,000.00	10,500,000.00	On going	On Going

		office and Bursar's office						
2022/23	St Peters of Wanga Mixed Secondary School	Construction of Administration Block Comprising of 6 office rooms, boardroom and staffroom	Foundation, Walling and Roofing	2022/23	3,500,000.00	3,500,000.00	On going	On Going
2022/23	Kitere Secondary School	Construction of 1 Storey Tuition Block Comprising- 8No. Classrooms, 5No. Offices and 19No. internal Toilets with 2 Chambers Catering for PWDs of either gender and bio-digester	Foundation, Ground Floor Columns and Ring Beam	2022/23	5,000,000.00	24,000,000.00	On going	On Going
2022/23	Okumba Police Post	Construction of Administration Block Consisting of 2 Offices, 3 Cells, 1	Foundation, Walling and Roofing	2022/23	1,800,000.00	2,200,000.00	On going	On Going

		Armoury and 2 Toilets						
2022/23	Nyangao Primary School	Construction of 4 Door girls pit latrine with one chamber catering for Persons With Disabilities in unstable ground	Excavation ,laying foundation, walling, roofing, painting and decoration, branding	2022/23	400,000.00	100,000.00	On going	On Going
						75,562,381.86		

MIN 6/15/01/24: MOE UNCONDITIONAL GRANT FOR JSS INFRASTRUCTURE DEVELOPMENT

Members were informed that the project proposal for financial year 2023/2024 had been recalled in line with the Board Circular Re: Infrastructure Development for Junior Secondary schools dated 16th October, 2023 and Ministry of Education circular Re: Infrastructure Development for Junior Schools dated 3rd October, 2023.

NG- CDF RONGO Constituency was allocated Kshs.13,196,433.00 as a conditional grant proposed to be jointly managed by the Ministry of Education and the NG- CDF to ensure synergy and timeliness in implementing the program.

In addition, the allocation was based on grade seven (7) enrolment and as a constituency, the committee is required to match a shilling to a shilling to enable realization of the objective of the program. In order to achieve the matching requirement in the identified JSS Institutions, the table below shows how the allocation is distributed between the two sources of funds:

S/No	Project Name	Project Activity	NG-CDF Allocation (Kshs)	MoE Allocation (Kshs)
1.	Miyare Primary School	Construction of 2No. Classrooms to Completion in Unstable Ground		2,300,000.00
2.	Tuk Jowi Primary School	Construction of 1No. Classroom to Completion in unstable ground		1,200,000.00
3.	Opapo Primary School	Construction of 1No. Classroom to Completion in Unstable Ground		1,200,000.00
4.	Kangeso Primary School	Construction of 1No. Classroom to Completion		1,050,000.00
5.	Ngere Primary School	Construction of 1No. Classroom to Completion		1,050,000.00
6.	Rongo Primary School	Construction of 2No. Classroom to Completion		2,100,000.00
7.	Kosodo Primary School	Renovation of 3No. Classrooms to Completion- Partial Walling, Fixing Window Panes and Handles, Steel Doors, Plastering and Rendering, Painting and Decoration, Reroofing		1,200,000.00



S/No	Project Name	Project Activity	NG-CDF Allocation (Kshs)	MoE Allocation (Kshs)
8.	Kanga Primary School	Renovation of 5No Classrooms to Completion- Floor Tiling, Fixing Window Panes and Handles, Plastering, Painting and Decoration, Reroofing		2,046,433.00
9.	Nyamaroka Primary School	Construction of 1No. Classroom to Completion		1,050,000.00
10.	Nyarach Primary School	Construction of 3No. Standard Classrooms to Completion	3,100,000.00	
11.	Sango Primary School	Renovation of 5No. Classrooms to Completion- Floor Tiling, Fixing Window Panes and Handles, Plastering, Painting and Decoration, Reroofing	2,000,000.00	
12.	Nyamuga Primary School	Construction of 2No. Standard Classrooms to Completion	2,100,000.00	
13.	Kadianga Primary School	Renovation of 7No. Classrooms to Completion- Floor Tiling, Fixing Window Panes and Handles, Plastering, Painting and Decoration, Reroofing	2,696,433.00	
14.	Kitere Primary School	Renovation to Completion of 3No. Classrooms: Fixing Windows and Doors, Hardcore, Concrete, Floor Tiling, Reroofing, Glazing, Plastering and Rendering, Filling Gables, Painting and Decoration	1,300,000.00	
15.	Koyar Primary School	Renovation of 5No. Classrooms to Completion- Floor Tiling, Fixing Window Panes and Handles, Plastering, Painting and Decoration, Reroofing	2,000,000.00	
Total Allocation			13,196,433.00	13,196,433.00

MIN 7/15/01/24: PROJECTS PROPOSAL 2023/24

The FAM clarified that the Constituency had been allocated Ksh166,593,720.00 for the 2023/24fy. In addition an amount of Ksh13,196,433.00 has been allocated as unconditional grant for JSS infrastructure improvement; the total allocation for the constituency is therefore Ksh179,593,720.00.



A report of the open forum public meetings on identification of projects (public participation) held in December of 2022 tabled itemizes project proposals whose gross value is over Ksh500, 000,000.00Million.The projects are from various sectors including education, security, climate change mitigation and constituency digital hubs.

Among other projects, the committee resolved to allocate Ksh15M(fifteen million shillings only) to Kitere Mixed Sec School for the completion of the 1 Storey building in the year 2024/25fy.

Consequently after long deliberations the following projects were prioritized for funding in the 2023-2024fy.



9	4-0044-253-2210102-100-2023-2024-9	Water and Sewerage Charges	Payment of Water and Sewerage Charges	76,000.00		76,000.00	New
10	4-0044-253-2210201-100-2023-2024-10	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	200,000.00		200,000.00	New
11	4-0044-253-2210203-100-2023-2024-11	Courier and Postal Services	Payment of Courier and Postal Services	340,000.00		340,000.00	New
12	4-0044-253-2210205-100-2023-2024-12	Satellite Access Services (Radio, TV, Internet Services)	Payment of Satellite Access Services to NG-CDFC Office	24,000.00		24,000.00	New
13	4-0044-253-2210301-100-2023-2024-13	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses	80,000.00		80,000.00	New
14	4-0044-253-2210302-100-2023-2024-14	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	240,000.00		240,000.00	New
15	4-0044-253-2210303-100-2023-2024-15	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	476,000.00		476,000.00	New
16	4-0044-253-2210503-100-2023-2024-16	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	18,000.00		18,000.00	New
17	4-0044-253-2210504-100-2023-2024-17	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	204,000.00		204,000.00	New
18	4-0044-253-2210604-100-2023-2024-18	Hire of Transport	Payment for Hire of Transport	120,611.00		120,611.00	New
19	4-0044-253-2210801-100-2023-2024-19	Catering Services (Receptions), Accommodation,	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	100,000.00		100,000.00	New




		Gifts, Food and Drinks					
20	4-0044-253-2210802-100-2023-2024-20	Other Committee Expenses	Payment of Other Committee Expenses	580,000.00		580,000.00	New
21	4-0044-253-2210805-100-2023-2024-21	National Celebrations	Payment for National Celebrations	60,000.00		60,000.00	New
22	4-0044-253-2210811-100-2023-2024-22	NG-CDFC Allowance	Payment of NG-CDFC Allowance	1,248,000.00		1,248,000.00	New
23	4-0044-253-2210904-100-2023-2024-23	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance, Toyota Landcruiser GKB 835G	150,000.00		150,000.00	New
24	4-0044-253-2211016-100-2023-2024-24	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing	86,000.00		86,000.00	New
25	4-0044-253-2211101-100-2023-2024-25	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	200,000.00		200,000.00	New
26	4-0044-253-2211102-100-2023-2024-26	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	550,000.00		550,000.00	New
27	4-0044-253-2211103-100-2023-2024-27	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	36,000.00		36,000.00	New
28	4-0044-253-2211201-100-2023-2024-28	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	200,000.00		200,000.00	New
29	4-0044-253-2211204-100-2023-2024-29	Other Fuels (Wood, Charcoal, Cooking Gas)	Payment of Other Fuels (Wood, Charcoal, Cooking Gas Expenses)	12,000.00		12,000.00	New





30	4-0044-253-2211301-100-2023-2024-30	Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	36,000.00		36,000.00	New
31	4-0044-253-2211310-100-2023-2024-31	Contracted Professional Services	Payment of Contracted Professional Services	140,000.00		140,000.00	New
32	4-0044-253-2220101-100-2023-2024-32	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for Motor Vehicle Toyota Landcruiser GKB 835G	200,000.00		200,000.00	New
33	4-0044-253-2220202-100-2023-2024-33	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	20,000.00		20,000.00	New
34	4-0044-253-2220205-100-2023-2024-34	Maintenance of Buildings and Stations - Non-Residential	Payment of Maintenance of NG-CDF Office	20,000.00		20,000.00	New
TOTAL				5,452,611.00		5,452,611.00	
MONITORING, EVALUATION AND CAPACITY BUILDING							
35	4-0044-253-2210201-111-2023-2024-1	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	60,000.00		60,000.00	New
36	4-0044-253-2210301-111-2023-2024-2	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses	220,000.00		220,000.00	New
37	4-0044-253-2210302-111-2023-2024-3	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	525,000.00		525,000.00	New
38	4-0044-253-2210303-111-2023-2024-4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	300,000.00		300,000.00	New
39	4-0044-253-2210502-111-2023-2024-5	Publishing and Printing Services	Payment of Publishing and Printing Services	95,000.00		95,000.00	New

40	4-0044-253-2210604-111-2023-2024-6	Hire of Transport	Payment for Hire of Transport	32,000.00		32,000.00	New
41	4-0044-253-2210701-111-2023-2024-7	Travel Allowance on Training	Payment of Travel Allowance on Training for NG-CDFC, National Government Officers and PMCs during training on NG-CDF related issues	236,000.00		236,000.00	New
42	4-0044-253-2210702-111-2023-2024-8	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training (NG-CDFC/Oversight and key/GK Staff Training on their roles, challenges and emerging issues)	144,000.00		144,000.00	New
43	4-0044-253-2210703-111-2023-2024-9	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials during training on NG-CDF Related Issues	40,000.00		40,000.00	New
44	4-0044-253-2210704-111-2023-2024-10	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment during training on NG-CDF Related Issues	120,000.00		120,000.00	New
45	4-0044-253-2210710-111-2023-2024-11	Accommodation Allowance	Payment of Accommodation Allowance of NG-CDFC, Staff, National Government officers and PMCs (NG-CDFC/Oversight and key/GK Staff Training on	540,000.00		540,000.00	New

			their roles, challenges and emerging issues)			
46	4-0044-253-2210801-111-2023-2024-12	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	80,000.00		80,000.00 New
47	4-0044-253-2210802-111-2023-2024-13	Other Committee Expenses	Payment of Other Committee Expenses	200,000.00		200,000.00 New
48	4-0044-253-2210811-111-2023-2024-14	NG-CDFC Allowance	Payment of NG-CDFC Allowance	1,800,000.00		1,800,000.00 New
49	4-0044-253-2211101-111-2023-2024-15	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms and Small Office Equipment)	100,000.00		100,000.00 New
50	4-0044-253-2211201-111-2023-2024-16	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	200,000.00		200,000.00 New
51	4-0044-253-2220101-263-2023-2024-1	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles Toyota Landcruiser GKB 835G	305,811.00		305,811.00 New
	TOTAL			4,997,811.00		4,997,811.00
	PRIMARY SCHOOL PROJECTS					



52	4-0044-253-2630209-263-2023-2024-1	Paul Arondo Primary School	Completion of 2 classrooms: ring beam, roofing, plastering and rendering, fixing doors and windows and painting They were started by the community NG-CDFC to submit certified cost estimates of the outstanding works	1,340,000.00		1,340,000.00	New
53	4-0044-253-2630209-263-2023-2024-2	Nyamaroka Primary School	Construction to completion of 2 classrooms	2,100,000.00		2,100,000.00	New
54	4-0044-253-2630209-263-2023-2024-3	Sumba Primary School	Completion of an Administration Block Comprising of Headteacher's office, Deputy Headteacher's office, Senior teacher's office and staffroom: Phase II : Fixing windows and doors, plastering and rendering, painting and decoration	3,527,150.40	1,850,000.00	1,677,151.00	Ongoing
55	4-0044-253-2630209-263-2023-2024-4	Marera Primary School	Completion of Construction of an Administration Block Comprising of Headteacher's office, Deputy Headteacher's office, Senior teacher's office and staffroom: Phase II : Fixing windows and doors, plastering and rendering, painting and decoration	3,527,150.40	1,850,000.00	1,677,151.00	Ongoing

56	4-0044-253-2630209-263-2023-2024-5	Dago Kowuor Primary School	Completion of Construction of an Administration Block Comprising of Headteacher's office, Deputy Headteacher's office, Senior teacher's office and staffroom: Phase II Works: Fixing windows and doors, plastering rendering and painting	3,527,150.40	1,850,000.00	1,677,150.00	Ongoing
57	4-0044-253-2630209-263-2023-2024-6	Kitunja Primary School	Renovation to completion of 5 classrooms: Floor tiling, fixing window panes and handles, painting and decoration and reroofing	2,000,000.00		2,000,000.00	New
58	4-0044-253-2630209-263-2023-2024-7	Tonye Primary School	Construction of an Administration Block Comprising of Headteacher's office, Deputy Headteacher's office, Senior teacher's office and staffroom: Phase I Works: Foundation, walling and roofing	3,500,000.00		2,000,000.00	New
59	4-0044-253-2630209-263-2023-2024-8	Andingo Kokebe Primary School	Fencing of a 650 metres perimeter compound with barbed wire and treated poles and installation of a gate	700,000.00		700,000.00	New
60	4-0044-253-2630209-263-2023-2024-9	Uriri Primary School	Construction to completion of 4 door girls pit latrine with one chamber catering for Persons With Disabilities	400,000.00		400,000.00	New

			The ground was unstable and this was noticed after the project was allocated funds.				
61	4-0044-253-2630209-263-2023-2024-10	Kamgundho Primary School	Renovation to completion of 8 classrooms: Reroofing	1,300,000.00		1,300,000.00	New
62	4-0044-253-2630209-263-2023-2024-11	Siala Primary School	Construction to completion of 8 door boys pit latrine on unstable ground with one chamber catering for Persons With Disabilities	1,150,000.00		1,150,000.00	New
63	4-0044-253-2630209-263-2023-2024-12	Kosodo Primary School	Renovation to completion of 3 classrooms: Floor tiling, fixing window panes and handles, steel doors, plastering and rendering, painting, decoration and reroofing	1,300,000.00		1,300,000.00	New
64	4-0044-253-2630209-263-2023-2024-13	Rongo Primary School	Construction of an Administration Block Comprising of Headteacher's office, 2 Deputy Headteacher's offices, Senior teacher's office and staffroom: Phase I Works: Foundation, walling and roofing	4,500,000.00		2,000,000.00	New
65	4-0044-253-2630209-263-2023-2024-14	Aila Primary School	Construction of an Administration Block Comprising of Headteacher's office, Deputy Headteacher's office, Senior teacher's	3,500,000.00		2,000,000.00	New

			office and staffroom: Phase I Works: Foundation, walling and roofing				
66	4-0044-253- 2630209-263-2023- 2024-15	Nyangao Primary School	Completion of construction of 4 door girls pit latrine with one chamber catering for Persons With Disabilities: Construction of retaining wall inside the pit due to unstable ground Why was the project not done to completion The ground was unstable and this was noticed after the project was allocated funds.	500,000.00	400,000.00	100,000.00	New
67	4-0044-253- 2630209-263-2023- 2024-16	Kitembe Primary School	Construction to completion of 4 door girls pit latrine with one chamber catering for Persons With Disabilities The ground is stable and so the amount allocated will complete the project	400,000.00		400,000.00	New
68	4-0044-253- 2630209-263-2023- 2024-17	Ongo Primary School	Construction to completion of 3 door boys pit latrine with a urinal and one chamber catering for Persons With Disabilities The ground is stable and so the amount allocated	400,000.00		400,000.00	New

			will complete the project				
70	4-0044-253-2630209-263-2023-2024-18	Winyo Primary School	Construction to completion of 6 door girls pit latrine with one chamber catering for Persons With Disabilities	600,000.00		600,000.00	New
71	4-0044-253-2630209-263-2023-2024-19	Nyakwere Primary School	Construction to completion of 7 door boys pit latrine with a urinal and one chamber catering for Persons With Disabilities	800,000.00		800,000.00	New
72	4-0044-253-2630209-263-2023-2024-20	Mitwe Primary School	Construction to completion of 4 door girls pit latrine with one chamber catering for Persons With Disabilities The ground is stable and so the amount allocated will complete the project	400,000.00		400,000.00	New
TOTAL				35,471,451.20		24,021,452.00	
JUNIOR SECONDARY SCHOOL PROJECTS NG-CDF- NG-CDFC to provide clear reasons why they have opted to renovate classrooms instead of constructing new ones as indicated in the letter from the Ministry of Education. Further, the decision to consider renovations should be informed by the fact that no JSS institution that required new facilities has been left out							
73	4-0044-253-2630209-111-2023-2024-15	Nyarach Primary School	Construction to completion of 3 classrooms	3,100,000.00		3,100,000.00	New
74	4-0044-253-2630209-111-2023-2024-16	Sango Primary School	Renovation to completion of 5No.Classrooms: Floor tiling, fixing window panes and handles, painting, decoration and reroofing	2,000,000.00		2,000,000.00	New

			The school has no space for construction of new classrooms				
75	4-0044-253-2630209-111-2023-2024-17	Kitere Primary School	Renovation to completion of 3 classrooms: Fixing windows and doors, hardcore, concrete, tiling, reroofing, glazing, plastering and rendering, filling gables, painting and decoration The school has no space for construction of new classrooms	1,300,000.00		1,300,000.00	New
76	4-0044-253-2630209-111-2023-2024-18	Kadianga Primary School	Renovation to completion of 7 classrooms: Floor tiling, fixing window panes and handles, painting, decoration and reroofing The school has no space for construction of new classrooms	2,696,433.00		2,696,433.00	New
77	4-0044-253-2630209-111-2023-2024-19	Koyar Primary School	Renovation to completion of 5 classrooms: Floor tiling, fixing window panes and handles, painting, decoration and reroofing The school has no space for construction of new classrooms	2,000,000.00		2,000,000.00	New
78	4-0044-253-2630209-111-2023-2024-20	Nyamuga Primary School	Construction to completion of 2 classrooms	2,100,000.00		2,100,000.00	New

	TOTAL			13,196,433.00		13,196,433.00	
	JUNIOR SECONDARY SCHOOL PROJECTS MOE NG-CDPC to provide clear reasons why they have opted to renovate classrooms instead of constructing new ones as indicated in the letter from the Ministry of Education. Further, the decision to consider renovations should be informed by the fact that no JSS institution that required new facilities has been left out						
79	4-0044-253-2630209-111-2023-2024-21	Miyare Primary School	Construction to completion of 2 classrooms in unstable ground	2,300,000.00		2,300,000.00	New
80	4-0044-253-2630209-111-2023-2024-22	Tuk Jowi Primary School	Construction to completion of 1 classroom on unstable ground	1,200,000.00		1,200,000.00	New
81	4-0044-253-2630209-111-2023-2024-23	Opapo Primary School	Construction to completion of 1 classroom on unstable ground	1,200,000.00		1,200,000.00	New
82	4-0044-253-2630209-111-2023-2024-24	Kangeso Primary School	Construction to completion of 1 classroom	1,050,000.00		1,050,000.00	New
83	4-0044-253-2630209-111-2023-2024-25	Ngere Primary School	Construction to completion of 1 classroom	1,050,000.00		1,050,000.00	New
84	4-0044-253-2630209-111-2023-2024-26	Rongo Primary School	Construction to completion of 2 classrooms	2,100,000.00		2,100,000.00	New
85	4-0044-253-2630209-111-2023-2024-27	Kosodo Primary School	Renovation to completion of 3 classrooms: Floor tiling, fixing window panes and handles, doors, painting, decoration and reroofing The school has no space for construction of new classrooms	1,200,000.00		1,200,000.00	New

86	4-0044-253-2630209-111-2023-2024-28	Kanga Primary School	Renovation to completion of 5 classrooms: Floor tiling, fixing window panes and handles, painting, decoration and reroofing The school has no space for construction of new classrooms	2,046,433.00		2,046,433.00	New
87	4-0044-253-2630209-111-2023-2024-29	Nyamaroka Primary School	Construction to completion of 1 classroom	1,050,000.00		1,050,000.00	New
TOTAL				13,196,433.00		13,196,433.00	
SECONDARY SCHOOL PROJECTS							
88	4-0044-253-2630210-111-2023-2024-1	Rongo Mixed Day Secondary School - Phase II	Completion of Construction of 3rd Floor Comprising of 4 classrooms, 2 staffrooms, 2 halls, 2 stores and 2 toilets to 2 Storey Admin/Tuition Block and Completion of pending works in ground, 1st and 2nd Floors: Equipping 2 laboratories at Kshs.2,200,000, equipping 1 library at Kshs.800,000, Electricity Connection KPLC at Kshs.194,000, hoarding and scaffolding, electrical works, completion of roofing work including ceiling, completion of walling, plastering and rendering at Kshs.6,806,000.00	30,264,949.26 Indicate the correct estimates	10,851,281.38 Kshs.8,851,281 was meant to start 3 rd floor works	10,000,000.00	Ongoing

			(PWO letter for works done and pending works attached) Provide clear description of the project's activity as discussed on phone				
89	4-0044-253-2630210-111-2023-2024-2	Kanyimach Mixed Secondary School	Completion of Construction of one Storey Building Comprising of 8 Classrooms, 4 Administration Offices and 3 Toilets with one chamber catering for Persons With Disabilities and Septic Tank capacity 450 users per day: 1st floor ring beam, roofing, walling, fixing windows and doors, ceiling, plumbing works, painting and decoration Capture all the pending works	24,817,262.78	14,000,000.00	10,817,263.00	Ongoing
90	4-0044-253-2630210-111-2023-2024-3	St. Peters of Wanga Mixed Secondary School	Completion of Administration Block Comprising of 6 offices, boardroom and staffroom: Fixing windows and doors, plastering and rendering, painting and decoration	7,000,000.00	3,500,000.00	3,500,000.00	Ongoing



91	4-0044-253-2630210-111-2023-2024-4	Ngodhe Mixed Secondary School	Construction of 1 Storey Tuition/Admin Block comprising of 8 classrooms, 5 offices and 19 internal Toilets with 2 chambers catering for Persons With Disabilities and Septic Tank capacity 450 users per day: 1: Laying of foundation ,Construction of Columns and Partial Walling on ground floor	31,000,000.00		6,750,000.00	New
92	4-0044-253-2630210-111-2023-2024-5	Kamagambo Day Secondary School	Completion of Construction of 4 storey Tuition Block in partnership with the institution. NG-CDFC to construct ground floor to completion consisting of 4 Classrooms, 2 Staffrooms, 2 Toilets with one chamber catering for Persons With Disabilities, Secretary's office and Bursar's office: Suspended first floor slab, walling and fixing windows and doors	14,500,000.00	4,000,000.00	8,000,000.00	Ongoing
93	4-0044-253-2630210-111-2023-2024-6	Kitere Secondary School	Completion of Construction of 1 Storey Tuition/Admin Block comprising of 8 classrooms, 5 offices and 19 internal Toilets with 2 chambers catering for Persons With Disabilities	29,000,000.00	5,000,000.00	9,000,000.00	Ongoing

			and biodigester capacity 450 users per day: Suspended first floor slab, first floor columns; ground floor works: Walling, fixing windows and doors, plastering and rendering and construction of staircase NG-CDFC to commit in writing to fund the project adequately in 2024/25 f.y				
94	4-0044-253-2630210-111-2023-2024-7	Lwala Kameji Secondary School	Purchase of 100 chairs and lockers each at Kshs.7,000	700,000.00		700,000.00	New
95	4-0044-253-2630210-111-2023-2024-8	Opapo Secondary School	Construction of 1 Storey building comprising of 4 classrooms, 2 Laboratories, 4 Offices, Boardroom and equipping the laboratories: phase 1 Foundation and ground floor columns NG-CDFC to submit certified BQs and drawings/ NG-CDFC to commit in writing to fund the project adequately in 2024/25 f.y	34,000,000.00		5,000,000.00	New
69	4-0044-253-2630210-111-2023-2024-9	Kanyimach Mixed Secondary School	Construction to completion of 5 door boys pit latrine with one chamber catering for Persons With Disabilities and a urinal	500,000.00		500,000.00	New

	TOTAL			171,782,212.04		54,267,263.00	
	BURSARY						
96	4-0044-253-2640101-103-2023-2024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	15,277,000.00		15,277,000.00	New
97	4-0044-253-2640102-103-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	23,500,000.00		23,500,000.00	New
98	4-0044-253-2640106-103-2023-2024-3	Bursary Special Schools	Payment of bursary to needy students in special schools	1,000,000.00		1,000,000.00	New
99	4-0044-253-2640103-103-2023-2024-4	NHIF Social Security Programme	Provision of annual medical insurance cover for 1200 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons With Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency	7,200,000.00		7,200,000.00	New
	TOTAL			46,977,000.00		46,977,000.00	
	EMERGENCY RESERVE						
99	4-0044-253-2640200-101-2023-2024-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	8,768,091.00		8,768,091.00	New
	TOTAL			8,768,091.00		8,768,091.00	
	SECURITY PROJECTS						
100	4-0044-253-2640507-113-2023-2024-1	Okumba Police Post	Completion of Construction of Administration Block consisting of 2 Offices, 3	4,000,000.00	1,800,000.00	2,200,000.00	Ongoing




			Cells, 1-Armoury and 2 Toilets: Fixing doors and windows, plastering and rendering, painting and decoration				
	TOTAL			4,000,000.00		2,200,000.00	
	CLIMATE MITIGATION ACTIVITIES- NG-CDFC to submit commitment letters from the beneficiary school that are able to take care of the tree seedling.						
101	4-0044-253-2640510-110-2023-2024-12	Kondoro Primary School	Purchase of 400 mature exotic tree seedlings	40,000.00		40,000.00	New
102	4-0044-253-2640510-110-2023-2024-13	Omware Primary School	Purchase of 400 mature exotic tree seedlings	40,000.00		40,000.00	New
103	4-0044-253-2640510-110-2023-2024-14	Ndonyo Primary School	Purchase of 400 mature exotic tree seedlings	40,000.00		40,000.00	New
104	4-0044-253-2640510-110-2023-2024-15	Nyakwere Primary School	Purchase of 400 mature exotic tree seedlings	40,000.00		40,000.00	New
105	4-0044-253-2640510-110-2023-2024-16	Rongo Primary School	Purchase of 400 mature exotic tree seedlings	40,000.00		40,000.00	New
106	4-0044-253-2640510-110-2023-2024-17	Andingo Kokebe Primary School	Purchase of 400 mature exotic tree seedlings	40,000.00		40,000.00	New
107	4-0044-253-2640510-110-2023-2024-18	Lwala Primary School	Purchase of 400 mature exotic tree seedlings	40,000.00		40,000.00	New
108	4-0044-253-2640510-110-2023-2024-19	Kanyadgiro Primary School	Purchase of 400 mature exotic tree seedlings	40,000.00		40,000.00	New
109	4-0044-253-2640510-110-2023-2024-20	Kitweru Primary School	Purchase of 400 mature exotic tree seedlings	40,000.00		40,000.00	New
110	4-0044-253-2640510-110-2023-2024-21	Ngere Primary School	Purchase of 400 mature exotic tree seedlings	40,000.00		40,000.00	New



111	4-0044-253-2640510-110-2023-2024-22	Pundo Kawiti Primary School	Purchase of 400 mature exotic tree seedlings	40,000.00		40,000.00	New
	TOTAL			440,000.00		440,000.00	
ICT HUBS- Proposed project to await detailed guidelines from the Ministry of ICT							
112	4-0044-253-2211311-108-2023-2024-1	Central Kamagambo Creative and Innovations Hub	Payment of Recurrent Costs of Utilities (Electricity, Water, Wi-Fi etc) and Maintenance of building and other Equipment	150,000.00		150,000.00	New
113	4-0044-253-2211311-108-2023-2024-2	North Kamagambo Creative and Innovations Hub	Payment of Recurrent Costs of Utilities (Electricity, Water, Wi-Fi etc) and Maintenance of building and other Equipment	150,000.00		150,000.00	New
114	4-0044-253-2211311-108-2023-2024-3	East Kamagambo Creative and Innovations Hub	Payment of Recurrent Costs of Utilities (Electricity, Water, Wi-Fi etc) and Maintenance of building and other Equipment	150,000.00		150,000.00	New
115	4-0044-253-2211311-108-2023-2024-4	South Kamagambo Creative and Innovations Hub	Payment of Recurrent Costs of Utilities (Electricity, Water, Wi-Fi etc) and Maintenance of building and other Equipment	150,000.00		150,000.00	New
	TOTAL			600,000.00		600,000.00	
OTHER PROJECTS							
116	4-0044-253-3110202-108-2023-2024-1	NG-CDF Office	Procure 1No. Canon Eos 2000d DSLR 24.1 MP Camera with 18-55mm Lens for M&E field activities at	150,000.00		150,000.00	New

			Kshs.78,000.00 and 1 No. UPS (Specs: APC 1.5KVA Smart-UPS 1500VA LCD ,230V) at Kshs.72,000				
117	4-0044-253-3110202-108-2023-2024-2	NG-CDF Office	Renovation of 4 roomed office: Installation of 20 Metres long metal Archives Shelves/Racks at Kshs.200,000 and installation of Branded Outdoor Notice board at Kshs.80,047	280,047.00		280,047.00	New
118	4-0044-253-3110202-108-2023-2024-3	NG-CDF Office	Procure and Install Solar Power Back Up System made up of 1No. 5.1kwh LiFePO4 (Lithium Iron Phosphate)battery, 5kw hybrid inverter,8 pieces 545w solar panels, DC Combiner box and Charge controller	700,000.00		700,000.00	New
	TOTAL			1,130,047.00		1,130,047.00	
	TOTAL			299,808,668.24		166,593,720.00	
	JSS GRANT			13,196,433.00		13,196,433.00	
	GRAND TOTAL			313,005,101.24		179,790,153.00	

MIN 7/15/01/24: ADJOURNMENT

There being no other business the meeting adjourned at 11:55 a.m with a word of prayer offered by Mr John Anjago Nyotong.

Secretary



Chairperson



Annexed:

1. The following BoQ are attached for your perusal;

- I. Opapo Mixed Secondary School
- II. Ngodhe Secondary School-Construction of Admin/Tuition Block
- III. Sango Primary School-Renovation of 5No. Classrooms
- IV. Rongo Mixed Secondary School –Phase II

2. Administration & Recurrent Budget

3. Monitoring, Evaluation and Capacity Building Budget

ADMIN AND RECURRENT BUDGET 2023/24 FY

EXPENDITURE ITEMS								
Item	Description	Scale	Number	Rate	Total Amount pm/Period	Frequency	Total Amount pa	Sub Totals
	Contractual Employees							
	Accounts Assistant	C1	1	34,440.00	34,440.00	12.00	413,280.00	
	Clerk of Works	B4	2	22,000.00	44,000.00	12.00	528,000.00	
	ICT Officer	B4	1	22,000.00	22,000.00	12.00	264,000.00	
	Driver	B4	1	25,000.00	25,000.00	12.00	300,000.00	
	Records Management Officer	B2	1	18,000.00	18,000.00	12.00	216,000.00	
	Office Secretary	B2	1	18,000.00	18,000.00	12.00	216,000.00	
	Office Cleaner	B1	2	15,000.00	30,000.00	12.00	360,000.00	
	Office Messenger	B1	1	15,000.00	15,000.00	12.00	180,000.00	
	Groundsman	B1	3	15,000.00	45,000.00	12.00	540,000.00	3,115,680.00
Sub Total			13				3,017,280.00	
	Casual Labour and Internship		2	10,500.00	21,000.00	12.00	252,000.00	252,000.00
Sub Total			2				252,000.00	
	Leave Allowance							
	Accounts Assistant	C1	1	4,000.00	4,000.00	1.00	4,000.00	
	Clerk of Works	B4	2	3,000.00	6,000.00	1.00	6,000.00	
	ICT Officer	B4	1	3,000.00	3,000.00	1.00	3,000.00	
	Driver	B4	1	3,000.00	3,000.00	1.00	3,000.00	
	Records Management Officer	B2	1	3,000.00	3,000.00	1.00	3,000.00	
	Office Secretary	B2	1	3,000.00	3,000.00	1.00	3,000.00	
	Office Cleaner	B1	2	3,000.00	6,000.00	1.00	6,000.00	
	Office Messenger	B1	1	3,000.00	3,000.00	1.00	3,000.00	
	Groundsman	B1	3	3,000.00	9,000.00	1.00	9,000.00	40,000.00
Sub Total			13				40,000.00	
	Employer Contribution to NSSF							
	Accounts Assistant	C1	1	1,080.00	1,080.00	12.00	12,960.00	
	Clerk of Works	B4	2	1,080.00	2,160.00	12.00	25,920.00	
	ICT Officer	B4	1	1,080.00	1,080.00	12.00	12,960.00	

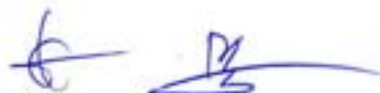
	Driver	B4	1	1,080.00	1,080.00	12.00	12,960.00	
	Records Management Officer	B2	1	1,080.00	1,080.00	12.00	12,960.00	
	Office Secretary	B2	1	1,080.00	1,080.00	12.00	12,960.00	
	Office Cleaner	B1	2	1,080.00	2,160.00	12.00	25,920.00	
	Office Messenger	B1	1	600.00	600.00	12.00	7,200.00	
	Groundsman	B1	3	600.00	1,800.00	12.00	21,600.00	145,440.00
	Gratuity-Contractual Employees							
	Accounts Assistant	C1	1	10,676.40	10,676.40	12.00	128,116.80	
	Clerk of Works	B4	2	6,820.00	13,640.00	12.00	163,680.00	
	ICT Officer	B4	1	6,820.00	6,820.00	12.00	81,840.00	
	Driver	B4	1	7,750.00	7,750.00	12.00	93,000.00	
	Records Management Officer	B2	1	5,580.00	5,580.00	12.00	66,960.00	
	Office Secretary	B2	1	5,580.00	5,580.00	12.00	66,960.00	
	Office Cleaner	B1	2	4,650.00	9,300.00	12.00	111,600.00	
	Office Messenger	B1	1	4,650.00	4,650.00	12.00	55,800.00	
	Groundsman	B1	3	4,650.00	13,950.00	12.00	167,400.00	935,356.80
Sub Total			13		77,946.40		935,356.80	
Sub Total			13				145,440.00	
	Employer Contribution to Affordable Housing							
	Accounts Assistant	C1	1	639.60	639.60	12.00	7,675.20	
	Clerk of Works	B4	2	330.00	660.00	12.00	7,920.00	
	ICT Officer	B4	1	330.00	330.00	12.00	3,960.00	
	Driver	B4	1	375.00	375.00	12.00	4,500.00	
	Records Management Officer	B2	1	270.00	270.00	12.00	3,240.00	
	Office Secretary	B2	1	270.00	270.00	12.00	3,240.00	
	Office Cleaner	B1	2	225.00	450.00	12.00	5,400.00	
	Office Messenger	B1	1	225.00	225.00	12.00	2,700.00	
	Groundsman	B1	3	225.00	675.00	12.00	8,100.00	46,735.20
Sub Total			13				46,735.20	
	NITA-Contractual Employees							
	Accounts Assistant	C1	1	50.00	50.00	12.00	600.00	
	Clerk of Works	B4	2	50.00	100.00	12.00	1,200.00	

	ICT Officer	B4	1	50.00	50.00	12.00	600.00	
	Driver	B4	1	50.00	50.00	12.00	600.00	
	Records Management Officer	B2	1	50.00	50.00	12.00	600.00	
	Office Secretary	B2	1	50.00	50.00	12.00	600.00	
	Office Cleaner	B1	2	50.00	100.00	12.00	1,200.00	
	Office Messenger	B1	1	50.00	50.00	12.00	600.00	
	Groundsman	B1	3	50.00	150.00	12.00	1,800.00	7,800.00
Sub Total			13				7,800.00	
	Other Operating Expenses							
2210101	Electricity	Charges	1	3,000.00	3,000.00	12.00	36,000.00	
2210102	Water & Sewerage Charges	Charges	1	6,333.33	6,333.33	12.00	76,000.0	
2210201	Telephone, Telex, Facsimile and Mobile Phone Service	Charges	1	16,666.66	16,666.66	12.00	200,000.00	
2210203	Courier and Postal Services	Charges	1	85,000.00	85,000.00	4.00	340,000.00	
2210205	Satellite Access Services(radio,tv,internet services)	Charges	1	2,000.00	2,000.00	12.00	24,000.00	676,000.00
Sub Total							676,000.00	
	Domestic Travel and Subsistence & Other Transport Costs							
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	4	5,000.00	20,000.00	4.00	80,000.00	
2210302	Accommodation - Domestic Travel	Persons	6	10,000.00	60,000.00	4.00	240,000.00	
2210303	Daily Subsistence Allowance	Persons	10	5,000.00	50,000.00	9.52	476,000.00	796,000.00
							796,000.00	
	Printing Advertising and Information Supplies & Services							
2210503	Subscriptions to Newspapers, Magazines and Periodicals	Charges	1	1,500.00	1,500.00	12.00	18,000.00	
2210504	Advertising, Awareness and Publicity Campaigns	Charges	1	51,000.00	51,000.00	4.00	204,000.00	222,000.00
							222,000.00	
	Rentals of Produced Assets							

2210604	Hire of Transport	Charges	1	30,152.80	30,152.80	4.00	120,611.20	120,611.20
Sub Total							120,611.20	
	Hospitality Supplies and Services							
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Charges/Q uarterly	1	25,000.00	25,000.00	4.00	100,000.00	
2210802	Other Committee Expenses	Charges	10	7,250.00	72,500.00	8.00	580,000.00	
2210805	National Celebrations	Charges/Q uarterly	1	15,000.00	15,000.00	4.00	60,000.00	
2210811	NGCDFC Allowance	Members	9	10,000.00	90,000.00	12.00	1,080,000.00	
		Chair	1	14,000.00	14,000.00	12.00	168,000.00	1,988,000.00
Sub Total							1,988,000.00	
	Insurance Costs							
2210904	Motor Vehicle and motorcycle Insurance	Vehicle	1	12,500.00	12,500.00	12.00	150,000.00	150,000.00
Sub Total							150,000.00	
	Specialised Materials and Services							
2211016	Purchase of Uniforms and Clothing - Staff	Persons	14	6,142.80	85,999.20	1.00	85,999.20	86,000.00
Sub Total							85,999.20	
	Office and General Supplies and Services							
2211101	General Office Supplies (papers,pencils,forms and small office equipment etc)	Charges	1	16,666.66	16,666.66	12.00	199,999.92	
2211102	Supplies and Accessories for Computers and Printers	Charges	1	68,750.00	68,750.00	8.00	550,000.00	
2211103	Sanitary and Cleaning Materials, Supplies and Services	Charges	1	3,000.00	3,000.00	12.00	36,000.00	786,000.00
Sub Total							785,999.92	
	Fuel ,Oil and Lubricants							
2211201	Refined Fuels and Lubricants for Transport	Charges	1	16,666.66	16,666.66	12.00	199,999.92	
2211204	Other Fuels	Charges	1	1,000.00	1,000.00	12.00	12,000.00	212,000.00
Sub Total							211,999.92	
	Other Operating Expenses							
2211301	Bank Service Commission and Charges	Charges	1	3,000.00	3,000.00	12.00	36,000.00	



2211310	Contracted Professional Services	Charges	1	35,000.00	35,000.00	4.00	140,000.00	176,000.00
Sub Total							176,000.00	
	Routine Maintenance-Vehicles and other Transport Services							
2220101	Maintenance Expenses - Motor Vehicle GKB 835G Toyota Landcruizer	Quarterly	1	50,000.00	50,000.00	4.00	200,000.00	200,000.00
Sub Total							200,000.00	
	Routine Maintenance-Other Assets							
2220202	Maintenance of Office Furniture and Equipment	Charges	1	5,000.00	5,000.00	4.00	20,000.00	
2220205	Maintenance of Buildings and Stations - Non-Residential	Charges	1	5,000.00	5,000.00	4.00	20,000.00	40,000.00
Sub Total							40,000.00	9,995,623.20



MONITORING EVALUATION AND CAPACITY BUILDING

EXPENDITURE ITEMS								
Item	Description	Scale	Number	Rate	Total Amount Per Month/Quarter/Biannual	Frequency per year	Total Amount pa	Sub Totals
	Communication Supplies and Services							
2210201	Telephone, Telex, Facsimile and Mobile Phone Service	Charges	1.00	5,000.00	5,000.00	12.00	60,000.00	60,000.00
	Domestic Travel and Subsistence & Other Transport Costs							
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Charges	1.00	22,000.00	22,000.00	10.00	220,000.00	
		Members	3.00	10,000.00	30,000.00	7.00	210,000.00	
		Members	9.00	5,000.00	45,000.00	5.00	225,000.00	
2210302	Accommodation Allowance	Staff	2.00	5,000.00	10,000.00	9.00	90,000.00	
2210303	Daily Subsistence Allowance-Domestic Travel	Charges	1.00	5,000.00	5,000.00	60.00	300,000.00	1,045,000.00
							1,045,000.00	
	Printing Advertising and Information Supplies & Services							
2210502	Publishing and Printing Services	Charges	1.00	23,750.00	23,750.00	4.00	95,000.00	95,000.00
							95,000.00	
	Rentals of Produces Assets							
2210604	Hire of Transport	Charges	1.00	4,000.00	4,000.00	8.00	32,000.00	32,000.00
	Training Expenses							
2210701	Travel Allowance on training	Members/Staff	15.00	3,933.33	58,999.95	4.00	236,000.00	

2210702	Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory.	Trainers	6.00	12,000.00	72,000.00	2.00	144,000.00	
2210703	Production and Printing of Training Materials	Charges	1.00	20,000.00	20,000.00	2.00	40,000.00	
2210704	Hire of Training Facilities and Equipment	Charges	1.00	60,000.00	60,000.00	2.00	120,000.00	
2210710	Accommodation Allowance-Training	Members	2.00	10,000.00	20,000.00	10.00	200,000.00	
		Members	8.00	5,000.00	40,000.00	6.00	240,000.00	
		Staff	2.00	5,000.00	10,000.00	10.00	100,000.00	1,080,000.00
						1,080,000.00		
	Hospitality Supplies and Services							
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Charges	1.00	20,000.00	20,000.00	4.00	80,000.00	
2210802	Other Committee Expenses	Charges	1.00	25,000.00	25,000.00	8.00	200,000.00	
2210811	NGCDFC Allowance	Members	10.00	5,000.00	50,000.00	36.00	1,800,000.00	2,080,000.00
							2,080,000.00	
	Office and General Supplies and Services							
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Charges	1.00	20,000.00	20,000.00	5.00	100,000.00	100,000.00
							100,000.00	
	Fuel Oil and Lubricants							
2211201	Refined Fuels and Lubricants for Transport	Charges	1.00	16,666.67	16,666.67	12.00	200,000.04	200,000.00
	Routine Maintenance -Vehicles							
2220101	Maintenance Expenses - Motor Vehicle GKB 835G Toyota Landcruizer	Charges	1.00	76,452.90	76,452.90	4.00	305,811.60	305,811.60
TOTAL								4,997,811.60




THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 253 CONSTITUENCY NAME: RONGO FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
253/AP1	Administration/Recurrent	9,995,623.00
253/AP2	Monitoring and evaluation/Capacity Building	4,997,811.00
253/2640100	Bursary/Mocks/Cats	46,977,000.00
253/2640200	Emergency Projects	8,768,091.00
253/2640507	Security Projects	2,200,000.00
253/2640510	Environmental Projects	440,000.00
253/3110202	CDFC offices	1,130,047.00
253/2211310	Contracted Professional Services - e.g Strategic Planning	140,000.00
253/2211311	Constituency Innovation Hubs	600,000.00
253/2630209	Capital Grants to Primary Schools	50,414,318.00
253/2630210	Capital Grants to Secondary Schools	54,267,263.00
TOTAL		179,930,153.00

Moureen Auma

Chairman

Enock O. Nyacende

Fund Manager

[Signature]

Signature

24, 4, 2024

Date

[Signature]

Signature

24, 4, 2024

Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 253

Constituency Name RONGO County Migori

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,995,623.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0044-253-2110201-100-2023-2024-1	Payment of Staff Basic Salaries to 13 Contractual NG-CDFC Staff	New Project	3,115,680.00
Casual Labour and Internship	4-0044-253-2110202-100-2023-2024-2	Payment of Basic Wages whenever needed	New Project	252,000.00
Leave Allowance	4-0044-253-2110320-100-2023-2024-3	Payment of Leave Allowances to 13 Contractual NG-CDFC Staff	New Project	40,000.00
NSSF	4-0044-253-2120101-100-2023-2024-4	Employer Contribution to NSSF for 13 Contractual NG-CDFC Staff	New Project	145,440.00
Gratuity - Contractual Employees	4-0044-253-2710102-100-2023-2024-5	Payment of Gratuity to 13 Contractual NG-CDFC Staff	New Project	935,357.00
Housing Levy	4-0044-253-2110201-100-2023-2024-6	Employer Contribution to Housing Levy for 13 Contractual NG-CDFC Staff	New Project	46,735.00
NITA	4-0044-253-2110201-100-2023-2024-7	Employer Contribution to NITA for 13 Contractual NG-CDFC Staff	New Project	7,800.00
Electricity	4-0044-253-2210101-100-2023-2024-8	Payment of Electricity Charges	New Project	36,000.00
Water and Sewerage Charges	4-0044-253-2210102-100-2023-2024-9	Payment of Water Sewerage and Services	New Project	76,000.00
Telephone, Telex,	4-0044-253-2210201-100-2023-2024-10	Payment of Telephone	New Project	200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		Expenses		
Facsimile and Mobile Phone Service				
Courier and Postal Services	4-0044-253-2210203-100-2023-2024-11	Payment of Courier and Postal Services	New Project	340,000.00
Satellite Access Services (Radio, TV, Internet Services)	4-0044-253-2210205-100-2023-2024-12	Payment of Satellite to NG-CDFC Staff	New Project	24,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	4-0044-253-2210301-100-2023-2024-13	Payment of Transport Expenses	New Project	80,000.00
Accommodation - Domestic Travel	4-0044-253-2210302-100-2023-2024-14	Payment of Accommodation - Domestic Travel	New Project	240,000.00
Daily Subsistence Allowance	4-0044-253-2210303-100-2023-2024-15	Payment of Daily Subsistence Allowance	New Project	476,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0044-253-2210503-100-2023-2024-16	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	18,000.00
Advertising, Awareness and Publicity Campaigns	4-0044-253-2210504-100-2023-2024-17	Payment of Advertising, Awareness and Publicity Campaigns	New Project	204,000.00
Hire of Transport	4-0044-253-2210604-100-2023-2024-18	Payment of Hire of Transport	New Project	120,611.00
Catering Services(Receptions), Accommodation, Gifts, Food and Drinks	4-0044-253-2210801-100-2023-2024-19	Payment of Catering Services(Receptions), Accommodation, Gifts, Food and Drinks	New Project	100,000.00
Committee Expenses	4-0044-253-2210802-100-2023-2024-20	Payment of other Committee Expenses	New Project	580,000.00
National Celebrations	4-0044-253-2210805-100-2023-2024-21	Payment of National Celebrations	New Project	60,000.00
NG-CDFC Allowance	4-0044-253-2210811-100-2023-2024-22	Payment of NG-CDFC Allowance	New Project	1,248,000.00
Motor Vehicle and Motorcycle Insurance	4-0044-253-2210904-100-2023-2024-23	Payment of Motor Vehicle Insurance - Toyota Landcruiser GKB 835G	New Project	150,000.00
Purchase of Uniforms and Clothing - Staff	4-0044-253-2211016-100-2023-2024-24	Purchase of Uniforms and Clothing - Staff	New Project	86,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	4-0044-253-2211101-100-2023-2024-25	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	New Project	200,000.00
Supplies and Accessories for Computers and Printers	4-0044-253-2211102-100-2023-2024-26	Payment of Supplies and Accessories for Computers and Printers	New Project	550,000.00
Sanitary and Cleaning Materials,	4-0044-253-2211103-100-2023-2024-27	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	36,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Supplies and Services				
Refined Fuels and Lubricants for Transport	4-0044-253-2211201-100-2023-2024-28	Purchase of Refined Fuels and Lubricants for Transport	New Project	200,000.00
Other Fuels (Wood, Charcoal, Cooking Gas)	4-0044-253-2211204-100-2023-2024-29	Payment of Other Fuels (Wood, Charcoal, Cooking Gas Expenses)	New Project	12,000.00
Bank Service Commission and Charges	4-0044-253-2211301-100-2023-2024-30	Payment of Bank Service Commission and Charges	New Project	36,000.00
Contractual Professional Services	4-0044-253-2211310-100-2023-2024-31	Payment of Contracted Professional Services eg Midterm Strategic Plan Preparation, BoQ, Professional Opinion	New Project	140,000.00
Maintenance Expenses - Motor Vehicles	4-0044-253-2220101-100-2023-2024-32	Payment of Maintenance Expenses - Motor Vehicle GKB 835G Toyota Landcruiser	New Project	200,000.00
Maintenance of Office Furniture and Equipment	4-0044-253-2220202-100-2023-2024-33	Payment of Maintenance of Office Furniture and Equipment	New Project	20,000.00
Maintenance of Buildings and Stations - Non Residential	4-0044-253-2220205-100-2023-2024-34	Payment of Maintenance of Buildings and Stations - NG-CDFC Office	New Project	20,000.00
TOTAL:				9,995,623.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

[Handwritten Signature]
24, 4, 2024
Enock O. Nyasende
FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 253

Constituency Name RONGO County Migori

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 4,997,811.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
	4-0044-253-2210201-111-2023-2024-1	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	New Project	60,000.00
Travel Costs(Airfin	4-0044-253-2210301-111-2023-2024-2	Payment of Travel Costs(Airlines, Bus, Railway, Mileage Allowances)	New Project	220,000.00
	4-0044-253-2210302-111-2023-2024-3	Payment of Accomodation-Domestic Travel	New Project	525,000.00
Daily Subsistence Allowance	4-0044-253-2210303-111-2023-2024-4	Payment of Daily Subsistence Allowance	New Project	300,000.00
Publishing and Printing Services	4-0044-253-2210502-111-2023-2024-5	Payment of Publishing and Printing Services	New Project	95,000.00
Hire of Transport	4-0044-253-2210604-111-2023-2024-6	Payment of Hire of Transport	New Project	32,000.00
Travel Allowance on Training	4-0044-253-2210701-111-2023-2024-7	Payment of Travel Allowance on Training for NG CDFC, National Government Officers and PMCs during training on NG-CDF related issues	New Project	236,000.00
Remuneration of Instructors and	4-0044-253-2210702-111-2023-2024-8	Payment of instructors and Contract Based Training	New Project	144,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Contract Based Training Services		Services during NGCDFC, Staff and PMCs Training		
Production and Printing of Training Materials	4-0044-253-2210703-111-2023-2024-9	Payment of Production and Printing of Training Materials during training on NG-CDF related issues	New Project	40,000.00
Hire of Training Facilities and Equipment	4-0044-253-2210704-111-2023-2024-10	Payment of Hire of Training Facilities and Equipment during training on NG-CDF related issues	New Project	120,000.00
Accommodation Allowance	4-0044-253-2210710-111-2023-2024-11	Payment of Accommodation Allowance of NGCDFC, Staff, National Government Officers and PMCs	New Project	540,000.00
Catering Services	4-0044-253-2210801-111-2023-2024-12	Payment of Catering Services(Receptions), Accommodation, Gifts, Food and Drinks	New Project	80,000.00
Other Committee Expenses	4-0044-253-2210802-111-2023-2024-13	Payment of Other Committee Expenses	New Project	200,000.00
NG-CDFC Allowances	4-0044-253-2210811-111-2023-2024-14	Payment of NG-CDFC Allowances	New Project	1,800,000.00
General Office Supplies(Papers, Pencils, Forms, Small Office Equipment)	4-0044-253-2211101-111-2023-2024-15	Purchase of General Office Supplies(Papers, Pencils, Forms, Small Office Equipment)	New Project	100,000.00
Refined Fuels and Lubricants for Transport	4-0044-253-2211201-111-2023-2024-16	Purchase of Refined Fuels and Lubricants for Transport	New Project	200,000.00
Maintenance Expenses-Motor Vehicles	4-0044-253-2220101-111-2023-2024-17	Payment of Maintenance Expenses-Motor Vehicles Toyota Landcruiser GKB 835G	New Project	305,811.00
TOTAL:				4,997,811.00

Person completing form

SIGNATURE:  DATE: 24, 4, 2024
 NAME: Enock O. Nyacende POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 253
Constituency Name RONGO County Migori
Project Number 2640106
Project Title Bursary - Special Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 1,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Special Schools	4-0044-253-2640106-103-2023-2024-3	Payment of bursary to needy students in special schools	New Project	1,000,000.00
			TOTAL:	1,000,000.00

Person completing form

SIGNATURE:  DATE: 24, 4, 2024
NAME: Enoch O. Nyasende POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 253
Constituency Name RONGO County Migori
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 15,277,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0044-253-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	15,277,000.00
TOTAL:				15,277,000.00

Person completing form

SIGNATURE:  DATE: 24, 4 2024
NAME: Enock O. Nyacende POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 253
Constituency Name RONGO County Migori
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 23,500,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0044-253-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	23,500,000.00
			TOTAL:	23,500,000.00

Person completing form

SIGNATURE:  DATE: 24, 4, 2024
NAME: Enock O. Nyacende POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 253
Constituency Name RONGO County Migori
Project Number 2640103
Project Title Social Security
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 7,200,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NHIF Social Security Programme	4-0044-253-2640103-103-2023-2024-4	Provision of annual medical insurance cover for 1200 vulnerable families including orphans and vulnerable children (OVCs), poor older persons, persons with disabilities(PWDs) and destitute families in partnership with NHIF as shall be identified within the constituency	New Project	7,200,000.00
			TOTAL:	7,200,000.00

Person completing form

SIGNATURE:  DATE: 24, 4, 2024
NAME: Enoch.O.Nyasende POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 253
Constituency Name RONGO County Migori
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 8,768,091.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0044-253-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	8,768,091.00
TOTAL:				8,768,091.00

Person completing form

SIGNATURE:  DATE: 24, 4, 2024
NAME: Enock O. Nyacunde POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 253
Constituency Name RONGO County Migori
Project Number 2640507
Project Title Security Projects
Sector OTHER GRANTS AND OTHER PAYMENTS
Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 2,200,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Okumba Police Post	4-0044-253-2640507-264-2023-2024-1	Completion of Construction of Administration Block consisting of 2 Offices,3 Cells, 1 Armoury, and 2 Toilets Fixing doors and windows, plastering and rendering, painting and decoration	New Project	2,200,000.00
			TOTAL:	2,200,000.00

Person completing form

SIGNATURE:  DATE: 24, 4, 2024
NAME: Enock O. Nyacende POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 253

Constituency Name RONGO County Migori

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 440,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kondoro Primary School	4-0044-253-2640510-110-2023-2024-1	Purchase of 400 mature exotic tree seedlings	New Project	40,000.00
Omware Primary School	4-0044-253-2640510-110-2023-2024-2	Purchase of 400 mature exotic tree seedlings	New Project	40,000.00
Ndonyo Primary School	4-0044-253-2640510-110-2023-2024-3	Purchase of 400 mature exotic tree seedlings	New Project	40,000.00
Nyakwere Primary School	4-0044-253-2640510-110-2023-2024-4	Purchase of 400 mature exotic tree seedlings	New Project	40,000.00
Rongo Primary School	4-0044-253-2640510-110-2023-2024-5	Purchase of 400 mature exotic tree seedlings	New Project	40,000.00
Andingo Kokebe Primary School	4-0044-253-2640510-110-2023-2024-6	Purchase of 400 mature exotic tree seedlings	New Project	40,000.00
Lwala Primary School	4-0044-253-2640510-110-2023-2024-7	Purchase of 400 mature exotic tree seedlings	New Project	40,000.00
Kanyadgiro Primary School	4-0044-253-2640510-110-2023-2024-8	Purchase of 400 mature exotic tree seedlings	New Project	40,000.00
Kitweru Primary School	4-0044-253-2640510-110-2023-2024-9	Purchase of 400 mature exotic tree seedlings	New Project	40,000.00
Ngere Primary School	4-0044-253-2640510-110-2023-2024-10	Purchase of 400 mature exotic tree seedlings	New Project	40,000.00
Pundo Kawiti Primary School	4-0044-253-2640510-110-2023-2024-11	Purchase of 400 mature exotic tree seedlings	New Project	40,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

	TOTAL:	440,000.00
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Person completing form

SIGNATURE:  DATE: 24, 4, 2024
NAME: Enock O. Nyacende POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 253
 Constituency Name RONGO County Migori
 Project Number 3110202
 Project Title CDFC offices
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 1,130,047.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Office	4-0044-253-3110202-108-2023-2024-1	Procure 1No. Canon Eos 2000d DSLR 24.1 MP Camera with 18-55mm Lens for M&E field activities at Ksh78,000.00 and 1 No. UPS (Spec APC 1.5KVA Smart -UPS 1500VA LCD,230V) at Kshs72,000	New Project	150,000.00
NG CDF Office	4-0044-253-3110202-108-2023-2024-2	Renovation of office block Installation of 20 Metres long metal archives shelves/racks at Ksh200,000.00 and installation of branded outdoor notice board at Ksh80,047.00	New Project	280,047.00
NG CDF Office	4-0044-253-3110202-108-2023-2024-3	Procure and install Solar Power Back Up System made up of 1No.5.1kwh LiFePO4(Lithium Iron Phosphate)battery, 5kwh hybrid inverter, 8 pieces of 545w solar panels, DC Combiner box and Charge Controller	New Project	700,000.00
TOTAL:				1,130,047.00

Person completing form

SIGNATURE:



DATE:

24.4.2024

NAME: Eneck O. Nyasembe POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 253
Constituency Name RONGO County Migori
Project Number 2211310
Project Title Contracted Professional Services - e.g Strategic Planning
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 140,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Professional Services	4-0044-253-2211310-100-2023-2024-31	Payment of Contracted Professional Services eg Midterm Strategic Plan Preparation, BoQ, Professional Opinion	New Project	140,000.00
			TOTAL:	140,000.00

Person completing form

SIGNATURE:  DATE: 24 / 4 / 2024
NAME: Enock D. Nyasende POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 253
Constituency Name RONGO County Migori
Project Number 2211311
Project Title Constituency Innovation Hubs
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Central Kamagambo Creative and Innovations Hub	4-0044-253-2211311-108-2023-2024-1	Payment of Recurrent Costs of Utilities (Electricity, Water, Wi-Fi etc) and Maintenance of building and other equipment	New Project	150,000.00
North Kamagambo Creative and Innovations Hub	4-0044-253-2211311-108-2023-2024-2	Payments of Recurrent Costs of Utilities (Electricity, Water, Wi-Fi etc) and maintenance of building and other equipment	New Project	150,000.00
East Kamagambo Creative and Innovations Hub	4-0044-253-2211311-108-2023-2024-3	Payment of Recurrent Costs of Utilities (Electricity, Water, Wi-Fi etc) and Maintenance of building and other Equipment	New Project	150,000.00
South Kamagambo Creative and Innovations Hub	4-0044-253-2211311-108-2023-2024-4	Payments of Recurrent Costs of Utilities (Electricity, Water, Wi-Fi etc) and Maintenance of building and other Equipment	New Project	150,000.00
TOTAL:				600,000.00

Person completing form

SIGNATURE:



DATE:

24 / 4 / 2024

NAME:

Enock O. Nyacende

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 253

Constituency Name RONGO County Migori

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 50,414,318.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Paul Arondo Primary School	4-0044-253-2630209-263-2023-2024-1	Completion of 2 Classrooms started by the community ring beam, roofing, plastering and rendering, fixing doors and windows and painting & decoration	New Project	1,340,000.00
Nyamaroka Primary School	4-0044-253-2630209-263-2023-2024-2	Construction to Completion of 2No. Classrooms	New Project	2,100,000.00
Sumba Primary School	4-0044-253-2630209-263-2023-2024-3	Completion of an Administration Block comprising of Headteachers office, Deputy Headteachers office, Senior teachers office, and staffroom Phase II-Terrazo Flooring ,Fixing Cabinet, Fixing Windows and Doors, Plastering and Rendering, Painting and Decoration	New Project	1,677,151.00
Marera Primary School	4-0044-253-2630209-263-2023-2024-4	Completion of Construction of an Administration Block Comprising of Headteachers office, Deputy Headteachers office, Senior teachers office and Staffroom Phase II Terrazo Flooring ,Fixing Cabinet, Fixing windows and doors, plastering and rendering, painting and decoration	New Project	1,677,151.00

National Government Constituencies Development Fund

Fourth Schedule Report

Dago Kowuor Primary School	4-0044-253-2630209-263-2023-2024-5	Completion of Construction of an Administration Block Comprising Headteachers Office, Deputy Headteachers Office, Senior Teachers Office and Staffroom Phase II Works-Terrazo Flooring ,Fixing Cabinet ,Fixing Windows and Doors, Plastering & Rendering and Painting & Decoration	New Project	1,677,150.00
Kitunja Primary School	4-0044-253-2630209-263-2023-2024-6	Renovation to Completion of 5 Classrooms Floor tiling, fixing window panes and handles, painting and decoration and reroofing	New Project	2,000,000.00
Tonye Primary School	4-0044-253-2630209-263-2023-2024-7	Construction of an Administration Block Comprising of Headteachers office, Deputy Headteachers Office, Senior teachers office and staffroom Phase 1 WorksFoundation,walling and roofing	New Project	2,000,000.00
Andingo Kokebe Primary School	4-0044-253-2630209-263-2023-2024-8	Fencing of a 650 metres perimeter compound with barbed wire and treated poles and installation of a gate	New Project	700,000.00
Urii Primary School	4-0044-253-2630209-263-2023-2024-9	Construction to completion of 4 door girls pit latrine with one chamber catering for Persons With Disabilities	New Project	400,000.00
Kamgundho Primary School	4-0044-253-2630209-263-2023-2024-10	Renovation to completion of 8 classrooms Reroofing	New Project	1,300,000.00
Siala Primary School	4-0044-253-2630209-263-2023-2024-11	Construction to completion of 8 door boys pit latrine on unstable ground with one chamber catering for Persons With Disabilities	New Project	1,150,000.00
Kosodo Primary School	4-0044-253-2630209-263-2023-2024-12	Renovation to completion of 3 classrooms Floor tiling, fixing window panes and handles, steel doors, plastering and rendering, painting, decoration and reroofing	New Project	1,300,000.00
Rongo Primary School	4-0044-253-2630209-263-2023-2024-13	Construction of Administration Block Comprising of Headteachers office, 2 Deputy Headteachers Offices, senior teachers office and Staffroom Phase 1 Works Foundation, Walling and roofing	New Project	2,000,000.00
Alia Primary School	4-0044-253-2630209-263-2023-2024-14	Construction of an Administration Block Comprising of Headteachers office, Deputy Headteachers office, Senior teachers office and staffroom Phase 1 Works Foundation, Walling and roofing	New Project	2,000,000.00
Nyangao Primary School	4-0044-253-2630209-263-2023-2024-15	Completion of a construction of 4 door girls pit latrine with one chamber catering for Persons	New Project	100,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		With Disabilities Construction of retaining wall inside the pit due to unstable ground		
Kitembe Primary School	4-0044-253-2630209-263-2023-2024-16	Construction to completion of 4 door girls pit latrine with one chamber catering for Persons With Disabilities	New Project	400,000.00
Ongo Primary School	4-0044-253-2630209-263-2023-2024-17	Construction to completion of 3 door boys pit latrine with urinal and one chamber catering for Persons With Disabilities	New Project	400,000.00
Winyo Primary School	4-0044-253-2630209-263-2023-2024-18	Construction to completion of 6 door girls pit latrine with one chamber catering for Persons With Disabilities	New Project	600,000.00
Nyakwere Primary School	4-0044-253-2630209-263-2023-2024-19	Construction to completion of 7 door boys pit latrine with urinal and one chamber catering for Person With Disabilities	New Project	800,000.00
Mitwe Primary School	4-0044-253-2630209-263-2023-2024-20	Construction to completion of 4 door girls pit latrine with one chamber catering for Persons With Disabilities	New Project	400,000.00
Nyarach Primary School	4-0044-253-2630209-263-2023-2024-21	Construction to completion of 3 classrooms	New Project	3,100,000.00
Sango Primary School	4-0044-253-2630209-263-2023-2024-22	Renovation to completion of 5No. Classrooms Floor tiling, fixing window panes and handles, painting, decoration and reroofing	New Project	2,000,000.00
Kitere Primary School	4-0044-253-2630209-263-2023-2024-23	Renovation to completion of 3 classrooms Fixing windows and doors, hardcore, concrete, tiling, reroofing, glazing, plastering and rendering, filling gables ,painting and decorations	New Project	1,300,000.00
Kadianga Primary School	4-0044-253-2630209-263-2023-2024-24	Renovation to completion of 7 classrooms Floor tiling, fixing window panes and handles, painting, decorations and reroofing	New Project	2,696,433.00
Koyar Primary School	4-0044-253-2630209-263-2023-2024-25	Renovation to completion of 5 classrooms Floor tiling, fixing window panes and handles, painting, decoration and reroofing	New Project	2,000,000.00
Nyamuga Primary School	4-0044-253-2630209-263-2023-2024-26	Construction to completion of 2 classrooms	New Project	2,100,000.00
Miyare Primary School	4-0044-253-2630209-263-2023-2024-27	Construction to completion of 2 classrooms in unstable ground	New Project	2,300,000.00
Tuk Jowi Primary School	4-0044-253-2630209-263-2023-2024-28	Construction to completion of 1 classroom on unstable ground	New Project	1,200,000.00
Opapo Primary School	4-0044-253-2630209-263-2023-2024-29	Construction to completion of 1 classroom on unstable ground	New Project	1,200,000.00
Kangeso Primary School	4-0044-253-2630209-263-2023-2024-30	Construction to completion of 1 classroom	New Project	1,050,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Ngere Primary School	4-0044-253-2630209-263-2023-2024-31	Construction to completion of 1 classroom	New Project	1,050,000.00
Rongo Primary School	4-0044-253-2630209-263-2023-2024-32	Construction to completion of 2 classrooms	New Project	2,100,000.00
Kosodo Primary School	4-0044-253-2630209-263-2023-2024-33	Renovation to completion of 3 classrooms Floor tiling, fixing window panes and handles, doors, painting, decorations and reroofing	New Project	1,200,000.00
Kanga Primary School	4-0044-253-2630209-263-2023-2024-34	Renovation to completion of 5 classrooms Floor tiling, fixing window panes and handles, paintings, decoration and reroofing	New Project	2,046,433.00
Nyamaroka Primary School	4-0044-253-2630209-263-2023-2024-35	Construction to completion of 1 classroom	New Project	1,050,000.00
TOTAL:				50,414,318.00

Person completing form

SIGNATURE: _____

[Handwritten Signature]

DATE: _____

24, 4, 2024

NAME: _____

Enock-O. Nyasende

POSITION: _____

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 253

Constituency Name RONGO County Migori

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 54,267,263.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lwala Kameji Secondary School	4-0044-253-2630210-263-2023-2024-1	Purchase of 100 chairs and lockers each at kshs.7,000	New Project	700,000.00
Rongo Mixed Day Secondary School-Phase II	4-0044-253-2630210-263-2023-2024-2	Completion of construction of 3rd Floor comprising of 4 classrooms,2 staffrooms,2 halls, 2 stores, 2 toilets to 2 Storey Admin/ Tuition Block and Completion of pending works in ground,1st and 2nd floors Equipping 2 laboratories at kshs.2,200,000, equipping 1 library at kshs.800,000, Electricity connection KPLC at kshs. 194,000,hoarding and scaffolding, electrical works, completion of roofing work including ceiling, completion of walling, plastering and rendering at kshs.6,806,000	New Project	10,000,000.00
Kanyimach Mixed Secondary School	4-0044-253-2630210-263-2023-2024-3	Completion of Construction of one storey Building Comprising of 8 Classrooms,4 Administration Offices and 3 Toilets with one chamber catering for Persons With Disabilities and Septic Tank capacity 450 users per day1st floor ring beam, roofing, walling, fixing windows and doors,	New Project	10,817,263.00

National Government Constituencies Development Fund
Fourth Schedule Report

		ceiling, plumbing works, painting and decoration		
St. Peters Of Wanga Mixed Secondary School	4-0044-253-2630210-263-2023-2024-4	Completion of Administration Block Comprising of 6 offices, boardroom and staffroom Fixing windows and doors, plastering and rendering, painting and decoration	New Project	3,500,000.00
Ngodhe Mixed Secondary School	4-0044-253-2630210-263-2023-2024-5	Construction of 1 Storey Tuition/Admin Block comprising of 8 classrooms, 5 offices and 19 internal toilets with 2 chambers catering for persons with disabilities and Septic Tank of capacity 450 users per day Laying of foundation, construction of columns and partial walling in ground floor	New Project	6,750,000.00
Kamagambo Day Secondary School	4-0044-253-2630210-263-2023-2024-6	Completion of Construction of 4 storey Tuition Block in partnership with the institution.NG CDFC to construct ground floor to completion consisting of 4 classrooms, 2 Staffrooms, 2 Toilets with one chamber catering for persons with disabilities, Secretarys office and Bursars office Laying suspended first floor slab, walling and fixing windows and doors	New Project	8,000,000.00
Kitere Secondary School	4-0044-253-2630210-263-2023-2024-7	Completion of Construction of 1 Storey Tuition/Admin Block comprising of 8 classrooms, 5 offices and 19 internal toilets with 2 chambers catering for persons with disabilities and a bio digester of capacity 450 users per day Suspended first floor slab, first floor columns ground floor works- walling, fixing windows and doors, plastering & rendering and construction of staircase.	New Project	9,000,000.00
Kanyimach Mixed Secondary School	4-0044-253-2630210-263-2023-2024-8	Construction to completion of 5 door boys pit latrine with one chamber catering for persons with disabilities and a urinal	New Project	500,000.00
Opapo Secondary School	4-0044-253-2630210-263-2023-2024-9	Construction of 1 Storey Building comprising of 4 Classrooms, 2 Laboratories, 4 Offices, Boardroom and equipping the 2 laboratories-Laying foundation and ground floor columns	New Project	5,000,000.00
TOTAL:				54,267,263.00

Person completing form



24/4/2024

SIGNATURE:

Enock O. Nyasende

DATE:

Fm

NAME:

POSITION:



NG - CDF

National Government
Constituencies Development Fund
Rongo Constituency

**PROPOSED COMPLETION OF THIRD FLOOR AND
FITTINGS IN GROND, FIRST & SECOND FLOOR AT ST.
PAULS RONGO MIXED DAY SECONDARY SCHOOL
(FYR.2023-2024)**

BILL OF QUANTITIES

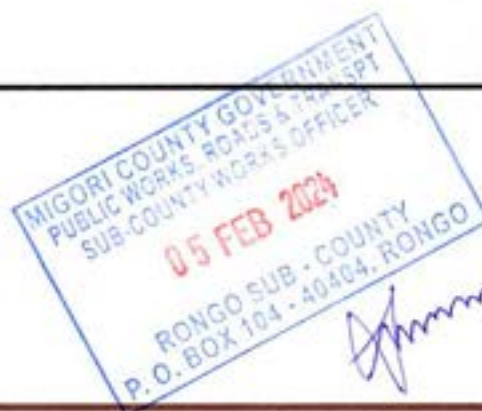
Prepared by: -

Sub County Works Officer,
Rongo Sub-County
P.O. Box 43, Rongo
MIGORI COUNTY.

Issued By:-

The Fund Account Manager,
NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
RONGO CONSTITUENCY
P.O. BOX 542, RONGO

FEBRUARY, 2024



ITEM	DESCRIPTION	UNIT	QTY	RATE	AMOUNT
ELEMENET NO.1 (THIRD FLOOR)					
Reinforced concrete as described in:-					
A	Columns (1:1 ½ :3)	CM	8	18,000	144,000
B	Beams (1:2:4)	CM	6	15,000	90,000
C	Concrete Eave /Fascia (1:2:4)	CM	4	15,000	60,000
D	Stairs/ Tank stand base (1:2:4)	CM	19	15,000	285,000
Sawn Formwork as described to:-					
E	Sides and soffites of beam	SM	500	600	300,000
F	Ditto to base of tank base	SM	18	600	10,800
G	Ditto in columns	SM	150	600	90,000
H	Ditto sides of stairs	SM	37	600	22,200
High yield deformed bars to BS 4461					
I	12mm bars in eaves/fascia/ stairs & tank base	KG	1000	220	220,000
Wall Finishes					
J	12mm cement sand plaster to walls internally.	SM	400	400	160,000
K	12mm cement sand plaster to ramp and stair surface and to soffits of beam	SM	200	400	80,000
Floor/Eave Finish					
L	20mm thick, 2No. coat work terrazzo; approved colour; cement and marble chippings (1:2); machine polished ; to concrete or block work base generally to floor internal	SM	755	2,500	1,887,500
M	25mm cement sand screed to receive terrazzo in stairs/ramp and eaves/fascia	SM	25	400	10,000
TOTAL ELEMENT NO.1 CARRIED TO COLLECTION ON PAGE.....				Kshs	3,359,500

RONGO COUNTY GOVERNMENT
 PUBLIC WORKS, ROADS & TRANSPORT
 SUB-COUNTY ROADS OFFICE
 05 FEB 2024
 RONGO SUB-COUNTY
 P. O. BOX 104 - 40400 RONGO


ITEM	DESCRIPTION	UNIT	QTY	RATE	AMOUNT
	<u>ELEMENT NO.3</u> <u>CEILING BOARD</u> <u>Approved wrot cypress; prime grade pressure impregnated</u>				
A	100x25mm moulded cornice	SM	1250	100	125,000
	<u>Approved sawn softwood; second grade; pressure impregnated ;</u>				
B	50x50mm brandering	LM	3306	180	495,100
C	75x50mm ceiling joists	LM	1420	180	255,600
	<u>Celotex ceiling boards</u>				
D	13mm thick nailed to 50x50mm timber brandering (m/s), nails punched and puttied; set to pattern to ceilings	SM	875	100	875,000
TOTAL ELEMENT NO.3 CARRIED TO COLLECTION ON PAGE.....				KSHS.	1,750,700



ITEM	DESCRIPTION	UNIT	QTY	RATE	AMOUNT
	<u>ELEMENT NO.4</u>				
	<u>FITTING OF 2NO.LABORATORY</u>				
	<u>Suspended Worktops</u>				
	<u>In situ concrete; reinforced ; class 20/(20mm) vibrated</u>				
A	100mm concrete to suspended worktop	SM	29	800	23,200
B	50mm thick concrete to plinth/worktop stand	SM	29	400	11,600
	<u>Sawn formwork to insitu concrete as described:-</u>				
C	To soffits of work tops	SM	29	450	13,050
D	Edges of suspended slab;75-150mm wide	LM	66	180	11,880
E	Ditto to plinths; 75 to 150mm wide	LM	66	180	11,880
	<u>Finishes</u>				
F	12mm thick cement sand render on plinths/worktop stand	LM	66	300	19,800
		LM	66	200	13,200
G	Prepare and apply two coats of black bituminous paint on plinths/worktop stand.	SM	29	350	10,150
H	25mm cement sand screed on worktops to receive terrazo.	SM	29	1,800	52,200
I	20mm thick, 2No. coat work terrazzo; approved colour; cement and marble chippings (1:2); machine polished ; to concrete or block work base generally to worktops				
	CARRIED TO COLLECTION ON PAGE.....			Kshs.	166,960

MIGORI COUNTY GOVERNMENT
PUBLIC WORKS, ROADS & TRANSPORT
SUB-COUNTY WORKS OFFICER
05 FEB 2024
RONGO SUB-COUNTY
P.O. BOX 104 40404, RONGO
[Signature]

ITEM	DESCRIPTION	UNIT	QTY	RATE	AMOUNT
	<u>ELEMENT NO.3 CONTND.</u>				
A	<p><u>Fume Cupboard</u> Supply, deliver and apply deliver Fume Cupboard of exterior dimensions of 1200mm wide x1000mm deep x 2400mm high. Fume to be complete with sliding pexiglass face with a 12" work opening running full width of cabinet, counterbalance weight at the back, base cabinet with sliding doors , an 8" diameter exhaust collar connections, overhead instruments control panel, and shall incorporate a Vulcathene Sink, L.P gas outlet and non corrosive bulk headlight, Fume Cupboard to be line with epoxy coated Aluminium on working surface and sides. Fume Cupboard to be as Nimrod F 3000' or equal and approved equivalent</p>	NO	1	35,000	35,000
B	<p><u>Fume Cupboard Extract Fan</u> Supply, deliver and install a fume cupboard extract fan capable of 0.4m³/s against a system pressure drop of 50N/m² . Casing of the fan to be in rigid PVC, impellers moulded in phenolic resin and motor protected by sealing coat of polyurethane compound. Fan to be complete with motor starter, Electrical control panel fixed near the fume cupboard with ON/OFF and trip and a manual override in the plant room, flexible connections, anti-vibration mountings, support. Fan to be as "WOODS' fume cupboard fan size12" running at 1400RPM or equal and approved equivalent.</p>	NO	1	25,000	25,000
C	<p><u>Laboratory Sinks</u> "Vulcathene" black injection moulded polypropylene sink with self draining base and an outlet to accept the waste described below as Cat No. 602 complete with:- -"Vultex Labline" bench mounted with 1-way outlet fitting with inlet for supply and side valve having swivel nozzle and and spout. -"Vulcathene" 1½ waste , plug, back, nut, butyl rubber gasket, grating and chain as Cat No. W504.. "Vulcathene" anti-siphon bottle trap as Cat No. W561.</p>	NO	27	4,000	108,000
	CARRIED TO COLLECTION ON PAGE.....			Kshs.	168,000



ITEM	DESCRIPTION	UNIT	QTY	RATE	AMOUNT
	ELEMENT NO. 3 CONTD..				
	<u>Fume Cupboard Extract Duct work</u>				
A	Supply, deliver and install 200mm diameter uPVC ductwork for the fume cupboard above.	LM	12	600	7,200
B	200mm diameter uPVC pipework class 'D'	ITEM	1	600	600
C	Holderbats for 200mm diameter pipework	NO	2	750	1,500
D	200mm diameter Bends	NO	1	750	750
E	200mm diameter ventilating Cowls	NO	1	750	750
F	Weathering Slate for 200mm Ø pipe.	NO	1	750	750
G	Weathering Apron for 200mm Ø pipe	NO	1	750	750
H	Neoprene Fan connections	ITEM	1	800	800
I	Supports and Anti vibration mountings for the fan and any other necessary items.	NO		800	800
	<u>Water Supply</u>				
J	Control valve as Vultex Labline Ref. No. VL 2105	NO	27	900	24,300
K	Bench mounting outlet complete with backnut, spout as Vultex Labline Ref. No. VL 2107/D	NO	27	900	24,300
L	Allow for 1000mm long 12mm diameter copper tube and nuts.	NO	27	900	24,300
	<u>Gas Supply</u>				
M	Control valve as vultex labline ref. No. VL 2109	NO	27	900	24,300
N	Backnut and nozzles as vultex labline Ref No. VL 2110/D	NO	27	900	24,300
O	Allow for 100mm long 6mm diameter copper tube with nuts	NO	27	900	24,300
P	<u>Drainage</u> 1 1/4" diameter waste complete with integral grating, removable chained plug and bucknut as vulcathene Ref. No. 504.	NO	27	300	24,300
Q	<u>Water storage tank</u> Supply, deliver and install vertical close end plastic moulded tank of capacity 1800litres (400galoons) and diameter 1300x860mm high. The tank to be assembled complete with cover and having screwed connections for inlet, outlet and overflow, 32mm high pressure ball valve drain pipes and any other necessary item for its proper functioning. The tank shall be mounted on flat roof slab and shall be as ROTO Model or approved equivalent	NO	2	2100	4,200
R	<u>Testing and commissioning</u> Allow for setting to work, testing and commissioning		1	15,000	15,000
	CARRIED TO COLLECTION ON PAGE...			Kshs.	203,200

MIGORI COUNTY GOVERNMENT
PUBLIC WORKS, ROADS & TRANSPORT
SUB-COUNTY ADMINISTRATION OFFICER
05 FEB 2024
RONGO SUB-COUNTY
P.O. BOX 104 - 40404 RONGO

Ajmm

ITEM	DESCRIPTION	UNIT	QTY	RATE	AMOUNT
<u>ELEMENT NO.3 CONTND..</u>					
<u>LABORATORY L.P GAS INSTALLATION</u>					
A	L. P gas storage tank of capacity 50kg	NO	2	15,000	30,000
B	M. P Gas supply	KG	50	500	25,000
C	25mm diameter GMS class B pipe	LM	82	90	7,380
D	50mm diameter GMS class B pipe for sleeve	LM	42	150	6,300
E	50mm diameter GMS bend	NO	10	350	3,500
F	25mm diameter GMS bend	NO	10	300	3,000
G	25mm diameter GMS tee	NO	16	350	5,600
H	25 x 15mm diameter GMS reducer	NO	15	550	8,250
I	L. P gas pressure gauge	NO	2	2500	5,000
J	50mm diameter GMS manifold pipe with 3No. Branches tappings to gas cylinders complete with mounting plugs.	NO	1	4,000	4,000
<u>Copper tubing</u>					
K	6/8 dia copper tubing	LM	82	95	7,790
L	8/10 ditto	LM	42	100	4,200
M	10/2 ditto	LM	27	120	3,240
<u>Extra over copper tubing for the following fittings:-</u>					
N	6/8mm diameter Brass Equal Tee	NO	27	600	16,200
O	8/10mm ditto	NO	14	650	9,100
P	10/12 ditto	NO	12	680	8,160
Q	8/10x 6/8mm diameter Brass Unequal Tee	NO	27	700	18,900
R	1/12x8/10 ditto	NO	14	700	9,800
S	10/12x8/10mm diameter Brass Reducer	NO	12	700	8,400
T	8/10X6/8mm ditto	NO	12	700	8,400
CARRIED TO COLLECTION ON PAGE...				Kshs.	192,220

MIGORI COUNTY GOVERNMENT
 FUEL, GAS, ROPS & TRASP
 SUB COUNTY OFFICER
 05 FEB 2024
 RONGO SUB-COUNTY
 P.O. BOX 104 - 40404, RONGO


ITEM	DESCRIPTION	UNIT	QTY	RATE	AMOUNT
<u>ELEMENT NO. 3 CONTD.</u>					
A	<u>Gas valves</u> 6/8mm diameter approve quarter turn , lever operated ball valve to BS 5154 and joints to copper.	NO	3	650	1,950
B	<u>Pressure regulator</u> 15mm dia first stage gas pressure regulator as REGO 2403 V.9 complete with connections and brackets for 3No. Gas cylinder tanks.	NO	1	25,000	25,000
C	15mm diameter second stage gas regulator as Rego 2503 B for supply pipe.	NO	1	15,000	15,000
D	<u>Gas Outlet (Tap)</u> Low pressure L.P gas outlet with a safety drop lever to prevent accidental "turn on "2 CFM at 2psi, 4mm diameter outlet and 1/4" BSP tail with backnut . the outlet shall be as vultex Labline 2-way bench mounted with 2 cocks spaced at 90° angle Model No.VL2601/D.	NO	8	5,000	40,000
E	<u>Bunsen Burner</u> Bunsen Burner to use the LP. Gas with 9mm outside diameter reffled gas inlet tube and air regulator . overall height 120mm and burner tube of 13mm outside diameter . the burner shall be as PARCO Ltd. Ref. BYB-045 R or equal ad approved	NO	16	3,000	48,000
F	12mm diameter 600mm long gas hose pipe to fit	NO	16	450	7,200
G	Testing and commissioning	NO	1	15,000	15,000
H	Allow kenya shillings eighty four thousand, four hundred and thirty (Kshs. 84,430) contingency on specialist works in lab fixing	ITEM	-	-	84,430
				Kshs	236,580
<u>COLLECTION</u>					
Brought forward from page BO3					166,960
Brought forward from page BO4					168,000
Brought forward from page BO5					203,200
Brought forward from page BO6					192,220
Brought forward from Above.....					236,580
SUB TOTAL					966,960
FITTING OF 2NO. LABORATORY					1,933,920
TOTALELEMENT NO.4 CARRIED TO COLLECTION ON PAGE...				Kshs.	1,933,920



ITEM	DESCRIPTION	PAGE	KSH.
	<u>BUILDING WORKS</u>		
	<u>SUMMARY</u>		
A	WALL & FLOOR FINISHINGS	BO1	3,359,500
B	DOORS	BO2	180,000
C	CEILING BOARD	BO3	1,750,700
D	FITTING OF 2NO. LABORATORY	BO8	1,933,920
	TOTAL	KSH.	7,224,120



PCI

	PRIME COST(PC) AND PROVISIONAL SUM	
1.	Allow a prime cost sum of Kenya shillings two hundred thousand (Kshs. 200,000) only for Contingencies	200,000
2.	Allow a prime cost sum of Kenya shillings eighty thousand (Kshs. 80,000) only for Plumbing works	80,000
3	Allow a prime cost sum of Kenya shillings two hundred and fifty six thousand, and seventy five (Kshs. 256,075) only for Electrical conduiting.	256,075
4		
5	Allow a prime cost sum of Kenya shillings four hundred and fifty thousand (Kshs. 450,000) only for scaffolding works	450,000
	TOTAL	986,075

MIGORI COUNTY GOVERNMENT
PUBLIC WORKS, ROADS & TRANSPORT
SUB-COUNTY WORKS OFFICER
05 FEB 2024
RONGO SUB-COUNTY
P. O. BOX 104 - 40404, RONGO



GENERAL GRAND SUMMARY PAGE

ITEM	DESCRIPTION	PAGE	PROJECT SUM KSHS. CTS	
1	BUILDERS WORKS	C5	7,224,120	00
2	PRIME COST(PC) AND PROVISIONAL SUM	C6	986,075	00
SUB TOTAL			8,210,195	00
ADD 5% PMC			410,509	75
SUB TOTAL 2			8,620,704	75
ADD 16% VAT			1,379,312	76
GRAND TOTAL			10,000,017	51

AMOUNT IN WORDS KENYA SHILLINGS; TEN MILLION, AND SEVENTEEN AND FIFTY ONE CENTS

MAIN CONTRACTOR _____

ADDRESS _____

SIGNATURE _____

DATE _____





National Government
Constituencies Development Fund Rongo
Constituency

NG - CDF

PROPOSED CONSTRUCTION OF 1 STOREY TUITION/ADMINISTRATION BLOCK

AT

NGODHE MIXED SECONDARY SCHOOL

BILL OF QUANTITIES

Prepared by:-

Sub County Works Officer,
Rongo Sub-County
P.O. Box 43, Rongo

MIGORI COUNTY.

Issued By:-

The Fund Account Manager,
NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
RONGO CONSTITUENCY
P.O. BOX 543, RONGO

OCTOBER 2023



Item	Description	Quantity	Unit	Rate	Amount
	<u>ELEMENT NO.1</u>				
	<u>SUBSTRUCTURE (ALL PROVISIONAL)</u>				
	<i><u>This element includes all works up to ground floor.</u></i>				
	<u>SITE CLEARANCE.</u>				
A	Clear site of all bushes, trees not exceeding 600mm girth and grubbing up their roots.	1003	SM	50	50,150
B	Excavate average 50mm deep to remove top soil and remove from site.	716	SM	100	71,600
C	Excavate average 300mm deep to reduce levels.	215	CM	250	53,750
D	Excavate in column pits deep and deposit where directed.	286	CM	300	85,800
E	Excavate in foundation trench not exceeding 1.5m deep form reduced level and deposit where directed	378	CM	300	113,400
	<i><u>Extra over excavation to:-</u></i>				
F	Excavating in rock irrespective of class.	20	CM	1000	20,000
G	Return fill and ram around foundations	494	CM	250	123,500
H	Load and cart any extra excavated materials from site.	186	CM	300	55,800
I	Allow for keeping trenches free from water.	-	ITEM	-	10,000
J	Allow for upholding sides of trenches by plucking and strutting.	-	ITEM	-	10,000
	Carried to collection on page.....			Kshs.	594,000



Item	Description	Quantity	Unit	Rate	Amount
	<u>ELEMENT NO. 1 CONTD</u>				
	<u>Concrete works.</u>				
	<u>Mass concrete mix 1:4:8 as described in:-</u>				
A	50mm blinding of column bases.	159	SM	1000	159,000
B	Ditto in trenches.	189	SM	1000	189,000
	<u>Reinforced concrete class 20/20 as described in:-</u>				
C	300mm thick column bases	32	CM	10,000	320,000
D	300x300mm sub columns.	16	CM	10,000	160,000
E	150mm thick floor slab.	540	SM	1,200	648,000
F	Staircase and ramp footing.	9	CM	10,000	90,000
	<u>Sawn formworks as described to:-</u>				
G	Sides of column bases.	109	SM	600	65,400
H	Sides of sub columns	132	SM	600	79,200
I	Sides of floor slab	191	LM	300	57,300
	<u>High yield square twisted bars to BS 4461.</u>				
J	16mm bars in column bases.	1319	KG	200	263,800
K	12mm bars in column bases.	912	KG	200	182,400
L	20mm bars in foundation column	1590	KG	200	318,000
M	16mm bars in foundation columns	126	KG	200	25,200
N	12mm bars in stairs and ramp footing	129	KG	200	25,200
	<u>BRC</u>				
O	BRC fabric mesh reinforcement to BS 4483 Ref. A14 Weighing 2.22kg/m ²	540	SM	800	270,000
	<u>FOUNDATION WALLING</u>				
P	200mm thick quarry stone walling in cement sand mortar.	143	SM	1,000	143,000
	Carried to collection on page.....			Kshs.	2,995,500

Item	Description	Quantity	Unit	Rate	Amount	
<u>ELEMENT NO. 1 CONTD'</u>						
<u>EARTHWORKS</u>						
A	300mm thick well selected murrum laid in 100mm thick layers to make up levels.	146	CM	600	87,600	
B	300mm thick hand packed hardcore filling to make up levels.	146	CM	800	116,800	
C	50mm thick well selected murrum blinding to hardcore.	540	SM	100	54,000	
D	Treat surface of blinded hardcore with an approved insecticide.	540	SM	100	54,000	
<u>Damp proofing.</u>						
E	1000 gauge polythene sheet damp proof membrane.	540	SM	100	54,000	
F	50mm wide hessian based bituminous damp proof course.	341	LM	50	17,050	
<u>FINSHES.</u>						
G	12mm thick cement sand render on plinths.	125	SM	300	37,500	
H	Prepare and apply two coats of black bituminous paint on plinths.	125	SM	200	25,000	
I	25mm cement sand screed on floors.	540	SM	350	189,000	
<u>Floor Finish</u>						
J	20mm thick, 2No. coat work terrazzo; approved colour; cement and marble chippings (1:2); machine polished ; to concrete or block work base generally to floor internal	540	SM	1,800	972,000	
K	Ditto but 75mm high skirting.	540	SM	500	270,000	
<u>To collection</u>						
					Kshs.	1,876,950
<u>COLLECTION</u>						
Brought forward from page BO1						594,000
Brought forward from page BO2						2,995,500
Brought forward from Above.....						1,876,950
ELEMENT NO.1 SUBSTRUCTURE WORKS TO SECTION SUMMARY...				Kshs.	5,466,450	



Item	Description	Quantity	Unit	Rate	Amount
<u>ELEMENT NO. 2 SUPERSTRUCTURE</u>					
<u>CONCRETE FRAME, GROUND FLOOR</u>					
<u>Reinforced concrete class 20/20 as described in:-</u>					
A	Columns.	28	CM	10,000	280,000
B	Staircase and Ramp	9	CM	10,000	90,000
C	Beams.	47	CM	10,000	470,000
D	150mm thick suspended floor slab.	540	SM	1,200	648,000
<u>Sawn formwork as described to:-</u>					
E	Sides of columns.	231	SM	600	138,600
F	Sides of beams.	160	SM	600	96,000
G	Soffites of ditto.	110	LM	300	33,000
H	Soffites of staircase Ramp Landing.	24	SM	600	14,400
I	Soffits of floor slab	406	SM	600	243,600
J	Sides of staircase and ramp 150-225mm girth.	28	LM	300	8,400
K	Sides of raisers ditto.	48	LM	300	14,400
<u>High yield square twisted bars to BS 4461.</u>					
L	D12 in beams	1088	KG	200	217,600
M	D16 in beams	1002	KG	200	200,400
N	D20 in beams	405	KG	200	81,000
O	D25 in beams	870	KG	200	174,000
P	D12 in columns	1835	KG	200	367,000
Q	D16 in columns	114	KG	200	22,800
R	D20 in columns	115	KG	200	23,000
S	D10 in Floor Slab	7,900	KG	200	1,580,000
Carried to collection on page.....				Kshs.	4,702,600



Item	Description	Quantity	Unit	Rate	Amount
	<u>ELEMENT NO. 2 CONTD.</u>				
	<u>CONCRETE FRAME, FIRST FLOOR</u>				
	<u>Reinforced concrete class 20/20 as described in:-</u>				
A	Columns.	28	CM	10,000	280,000
B	Beams.	47	CM	10,000	470,000
	<u>Sawn formwork as described to:-</u>				
C	Sides of columns.	231	SM	600	138,600
D	Sides of beams.	160	SM	600	96,000
E	Soffites of ditto.	110	LM	300	33,000
	<u>High yield square twisted bars to BS 4461.</u>				
F	D12 in beams	1088	KG	200	217,600
G	D16 in beams	1002	KG	200	200,400
H	D12 in columns	1835	KG	200	367,000
I	D16 in columns	114	KG	200	22,800
J	D20 in columns	115	KG	200	23,000
	<u>FINISHES</u>				
	<u>First Floor Finish</u>				
K	25mm cement sand screed on floors to receive terrazzo.	540	SM	350	189,000
L	20mm thick, 2No. coat work terrazzo; approved colour; cement and marble chippings (1:2); machine polished ; to concrete or block work base generally to floor internal	540	SM	1,800	972,000
M	Ditto but 75mm high skirting.	540	LM	500	270,000
	Carried to collection on page.....			Kshs.	3,279,400



Item	Description	Quantity	Unit	Rate	Amount
<u>ELEMENT NO. 2 CONTD'</u>					
<u>FINISHES (GROUND & FIRST FLOOR)</u>					
A	12mm thick cement sand plaster to columns	658	SM	300	197,400
B	12mm thick cement sand plaster to beams.	882	SM	300	264,600
C	12mm cement sand plaster to soffites of staircase and ramp ground floor, and beams.	52	SM	300	15,600
D	12mm cement sand plaster to soffites of suspended slab in first floor	504	SM	300	151,200
E	Labour and material for forming sharp arises at edges.	732	LM	100	73,200
<u>Prepare and apply one undercoat and two coats of silk emulsion paint to:-</u>					
F	Soffites of suspended slab.	504	SM	250	126,000
G	Ditto staircase and ramp.	52	SM	250	13,000
H	Sides and soffits of beams	882	SM	250	220,500
I	Sides of columns	52	SM	250	13,000
<u>To collection</u>					
				Kshs.	1,074,500
<u>COLLECTION</u>					
Brought forward from page BO4					4,702,600
Brought forward from page BO5					3,279,400
Brought forward from Above....					1,074,500
ELEMENT NO.2, SUPERSTRUCTURE TO SECTION SUMMARY.....				Kshs.	9,056,500



Item	Description	Quantity	Unit	Rate	Amount
	<u>ELEMENT NO. 3</u>				
	<u>WALLING (GROUND & FIRST FLOOR)</u>				
	<u>150mm thick Machine cut natural stone walling in cement and sand mortar (1:3 mortar) with 25mm SWG hoop iron after every alternate course</u>				
A	Externally and Internally.	1126	SM	2,250	2,533,500
	<u>Wall Finishes.</u>				
B	12mm cement sand render to walls externally.	629	SM	300	187,800
C	Labour and material for forming sharp arises at edges.	260	LM	50	13,000
D	12mm cement sand plaster to walls internally.	1316	SM	300	394,800
E	Labour for forming V junction at corners.	314	LM	100	31,400
F	Labour for forming curved junction with floors.	236	LM	100	23,600
	<u>Prepare and apply one undercoat and two coats silk emulsion paint to:-</u>				
G	Walls internally.	1316	SM	250	329,000
H	Externally.	626	SM	250	156,500
	ELEMENT NO.3, WALLING TO SECTION SUMMARY...			Kshs.	3,669,600



Item	Description	Unit	Qty	Rate	Shs
	<u>ELEMENT NO.4</u>				
	<u>DOORS,WINDOWS, FITTINGS & FIXTURES</u>				
	<u>DOORS</u>				
A	Purpose made steel door size 1500x2400mm high in one coat primer and two coats gloss paint complete with fixed fanlight at the top openable leaves size 600x2100mm each with top half in glass panels and with steel door lock, pad bolt and bottom and top barrel bolt including fixing in position	1	NO	20,000	20,000
B	Ditto but size 1200x2400	9	NO	15,000	135,000
C	4mm thick clear sheet glass and glazing in panes 0-0.5m ² with putty.	30	SM	1,200	36,000
	Panel doors complete with cider frame and including fun light provision..	29	NO	12,000	348,000
	<u>WINDOWS</u>				
	<u>Purpose made steel casement windows in one coat primer and two coats gloss part complete with locking accessories, pavement vents as top and fabricated on (I) Inch 'Z' section:-</u>				
D	Window size 1500x1200mm high	33	NO	8,500	280,500
E	Ditto but 1500x1000mm	16	NO	6,500	104,000
F	Ditto but 600x600mm	25	NO	3,000	75,000
G	<u>GLAZING</u>				
H	4mm thick clear sheet glass and glazing in panes 0-0.5m ² with patty.	96	NO	1,200	115,200
	<u>CILL</u>				
	200x75mm thick weathered concrete window cill reinforced with 8 gauge weld mesh and including all necessary form work and moulding and both sides fair finished.	88	LM	500	44,000
	<u>FITTINGS AND FIXTURES</u>				
	<u>GUARD RAIL (VERANDA)</u>				
	Purpose made steel guard rail fabricated on 50x50x3mm RHS farming and 25x25mm RHS infills at 100mm centres to approved pattern and with 50mm diameter steel guardrail welded to frame fixed to concrete floor and columns and averagely 200mm high and in three coats of paint.	150	SM	2,500	375,000
	<u>ELEMENT NO.4, DOORS, WINDOWS, FIXTURES AND FITTINGS TO SECTION SUMMARY...</u>			Kshs.	1,532,700



Item	Description	Quantity	Unit	Rate	Amount
	<u>ELEMENT NO. 5</u>				
	<u>ROOFING.</u>				
	<i><u>The following in first grade cypress well-seasoned and treated with good wood preservative.</u></i>				
A	150x50mm rafters.	468	LM	350	163,800
B	150x50mm king post.	108	LM	350	37,800
C	150x50mm ties and struts.	540	LM	350	189,000
D	100x50mm wall plate.	134	LM	250	33,500
E	75x50mm purlins.	648	LM	200	129,600
F	225x25mm fascia board.	140	LM	350	49,000
G	150x50 main beam	160	LM	350	56,000
	<u>ROOF COVERING</u>				
H	28gauge factory painted galvanized corrugated iron sheets,	773	SM	1,500	1,159,500
I	28gauge pre-painted ridge caps.	63	LM	500	31,500
J	Ditto but valleys	24	LM	500	12,000
K	150x150mm deep valley gutters with 300mm wide overlaps on either sides.	21	LM	300	6,300
	<u>RAIN WATER GOODS.</u>				
L	150mm diameter half round plastic gutters complete with fixing brackets to fascia board.	108	LM	500	54,000
M	75mm diameter PVC down pipes with holding brackets to wall.	76	LM	500	38,000
N	75mm diameter PVC bends.	43	NO	300	12,900
	Carried to collection on page.....			Kshs.	1,972,900

MIGORI COUNTY GOVERNMENT
PUBLIC WORKS, ROADS & TRAFFIC
SUB-COUNTY WORKS OFFICER
09 OCT 2023
RONGO SUB-COUNTY
P.O. BOX 104 - 40404, RONGO

Item	Description	Quantity	Unit	Rate	Amount
	<u>ELEMENT NO. 5 CONTD'</u>				
	<u>FINISHES</u>				
	<u>CEILING</u>				
	<u>Ceiling Board and Finishes</u>				
	<i><u>Approved wrot cypress; prime grade pressure impregnated</u></i>				
A	100x25mm moulded cornice	239	LM	150	35,850
	<i><u>Approved sawn softwood; second grade; pressure impregnated ;</u></i>				
B	50x50mm brandering	2050	LM	150	307,500
C	75x50mm ceiling joists	419	LM	200	83,800
	<u>Celotex ceiling boards</u>				
D	13mm thick nailed to 50x50mm timber brandering (m/s), nails punched and puttied; set to pattern to ceilings	540	SM	1,200	648,000
	<u>Extra over ceiling for:-</u>				
E	Forming trap door size 600x600mm and positioning in roof space on bearers.	8	NO	2,500	20,000
	<i><u>Prepare and apply three coats oil paints full gloss to crown solo or other equal and approved to:-</u></i>				
F	Soft board surfaces	540	SM	250	135,000
G	Painting to fascia board	35	SM	250	8,750
	To Collection			Kshs.	1,238,900
	<u>COLLECTION</u>				
	Brought forward from page BO 9.				1,972,900
	Brought forward from page above.				1,238,900
	ELEMENT NO.5, ROOFING TO SECTION SUMMARY...				3,211,800

MIGORI COUNTY GOVERNMENT
PUBLIC WORKS, ROADS & TRANSPORT
SUB-COUNTY WORKS OFFICER
09 OCT 2023
RONGO SUB-COUNTY
P. O. BOX 104 - 40404, RONGO

Item	Description	Page	Amount
1	SUBSTRUCTURE	BO3	5,466,450
2	SUPERSTRUCTURE	BO6	9,056,500
3	WALLING	BO7	3,669,600
4	DOORS,WINDOWS,FITTINGS & FIXTURES	BO8	1,532,700
5	ROOFING	BO10	3,211,800
TOTAL BUILDING WORKS.		Kshs.	22,937,050

MIGORI COUNTY GOVERNMENT
 PUBLIC WORKS, ROADS & TRANSPORT
 SUB-COUNTY WORKS OFFICER
29 OCT 2023
 RONGO SUB - COUNTY
 P.O. BOX 104 / 40404, RONGO

[Signature]

PC1

PRIME COST(PC) AND PROVISIONAL SUM		
1.	Allow a prime cost sum of Kenya shillings four hundred thousand (Kshs. 400,000) only for electrical works.	400,000
2.	Allow a prime cost sum of Kenya shillings Thirty thousand (Kshs. 30,000) only for publicity (Bill Board & wall writing)	30,000
3	Allow a prime cost sum of Kenya shillings One hundred and fifty thousand (Kshs. 150,000) only for plumbing works.	150,000
4	Allow a prime cost sum of Kenya shillings Four hundred thousand (Kshs. 400,000) only for contingencies	400,000
5	Allow a prime cost sum of Kenya shillings One million (Kshs. 1,000,000) only for Bio-Digester and Septic tank.	1,000,000
6	Allow a prime cost sum of Kenya shillings Five hundred thousand (Kshs. 500,000) only for Supervision and management	500,000
TOTAL		2,480,000



GENERAL GRAND SUMMARY PAGE

ITEM	DESCRIPTION	PAGE	PROJECT SUM	
			KSHS.	CTS
1	BUILDERS WORKS	BO 7	22,937,050	00
2	PRIME COST(PC) AND PROVISIONAL SUM	BO 8	2,480,000	00
	SUB TOTAL 1		25,417,050	00
	ADD 5% PMC		1,270,852	50
	SUB TOTAL 2		26,687,902	50
	ADD 16% VAT		4,270,064	40
	GRAND TOTAL		30,957,966	40

AMOUNT IN WORDS KENYA SHILLINGS: **THIRTY MILLION, NINE HUNDRED AND FIFTY SEVEN THOUSAND, NINE HUNDRED AND SIXTY SIX AND FOURTY CENTS ONLY.**

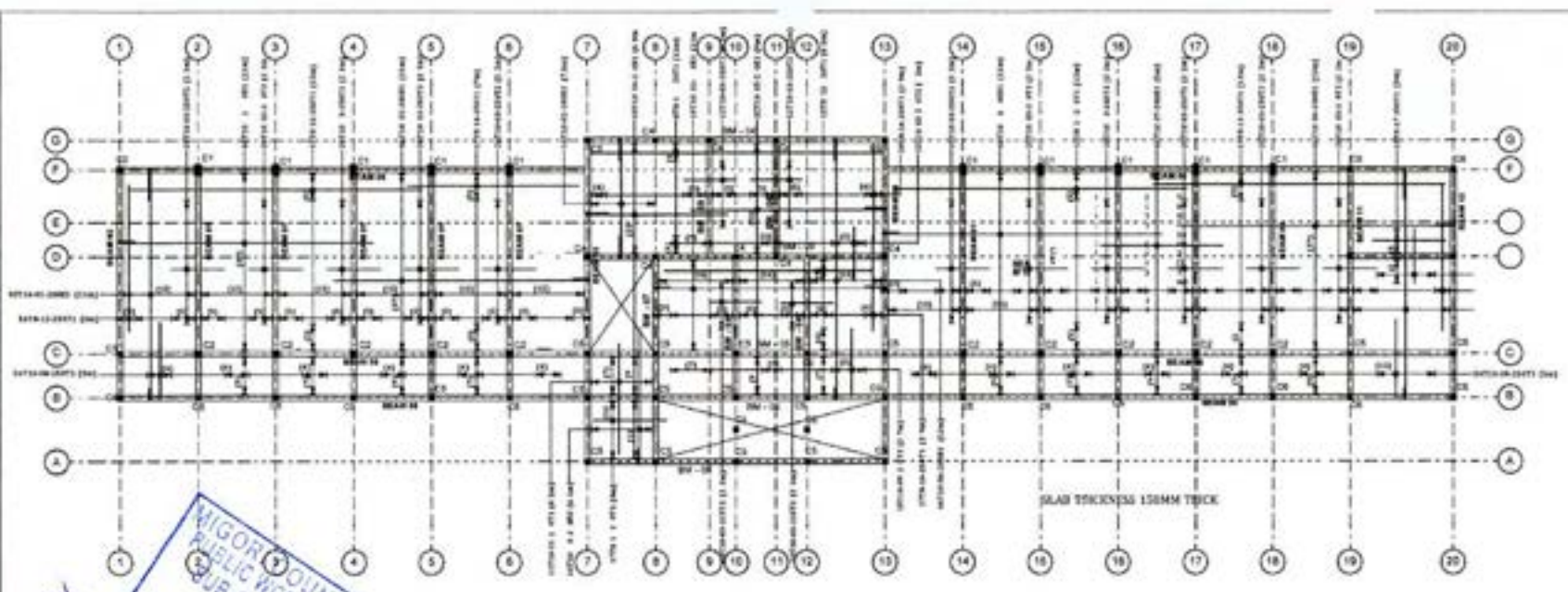
MAIN CONTRACTOR _____

ADDRESS _____

SIGNATURE _____

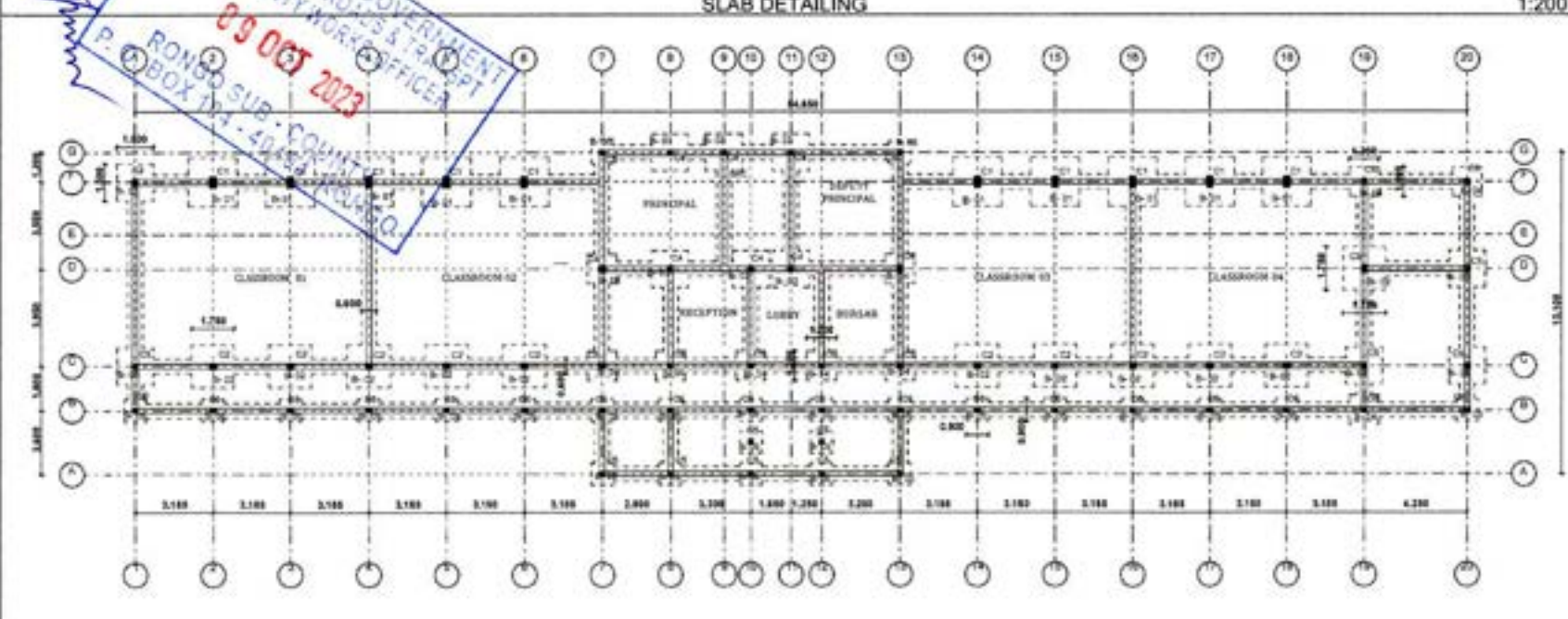
DATE _____

MIGORI COUNTY GOVERNMENT
 PUBLIC WORKS, ROADS & TRANSPORT
 SUB-COUNTY WORKS OFFICER
09 OCT 2023
 RONGGO SUB-COUNTY
 P.O. BOX 104 - 40404, RONGGO



SLAB DETAILING

1:200



FOUNDATION LAYOUT PLAN

1:200

RONGO COUNTY GOVERNMENT
 PUBLIC WORKS, ROADS & TRAFFIC
 SUB-COUNTY WORKS OFFICER
 P. O. BOX 774 - 40100 RONGO
 09 OCT 2023



Ministry of
Public Works

Client:
NGODHE MIXED SEC SCHOOL
P.O BOX
RONGO

Project:
**PROPOSED 1-STOREY
TUITION BLOCK WITH
OFFICES**

Drawing Name
SLAB DETAILING

Drawing Type
STRUCTURAL

Drawn by
J. OGOLLAM
Date
Oct, 2023

Checked by
M. NDAMA
Date
Oct, 2023

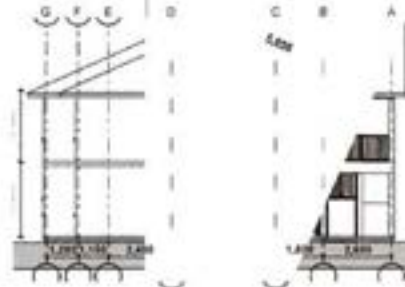
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Ngodhe/Tuition/2023/003

DESIGNED
A3

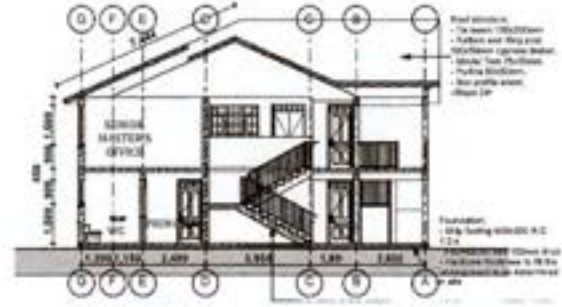
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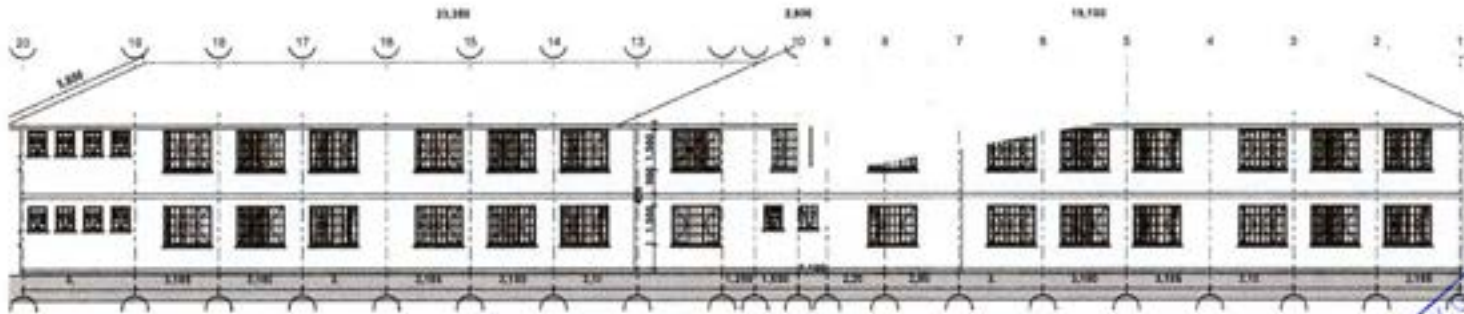
ELEVATION 02 1:200



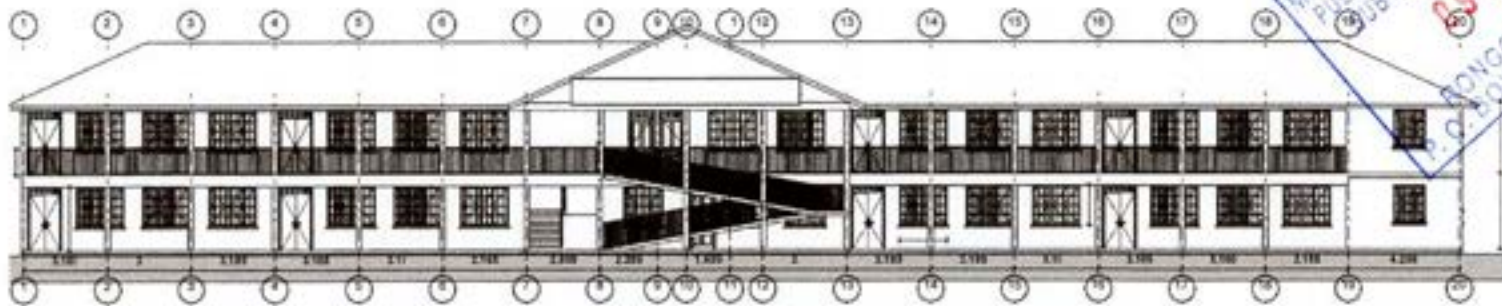
ELEVATION 04 1:200



SECTION X - X 1:200



ELEVATION 03



ELEVATION 01 1:200



Ministry of
Public Works

NGODHE MIXED SEC SCHOOL
P.O BOX
RONGO

Project
PROPOSED 1-STOREY

OFFICES
Drawing Name
ELEVATIONS & SECTION

Drawing Type
ARCHITECTURAL

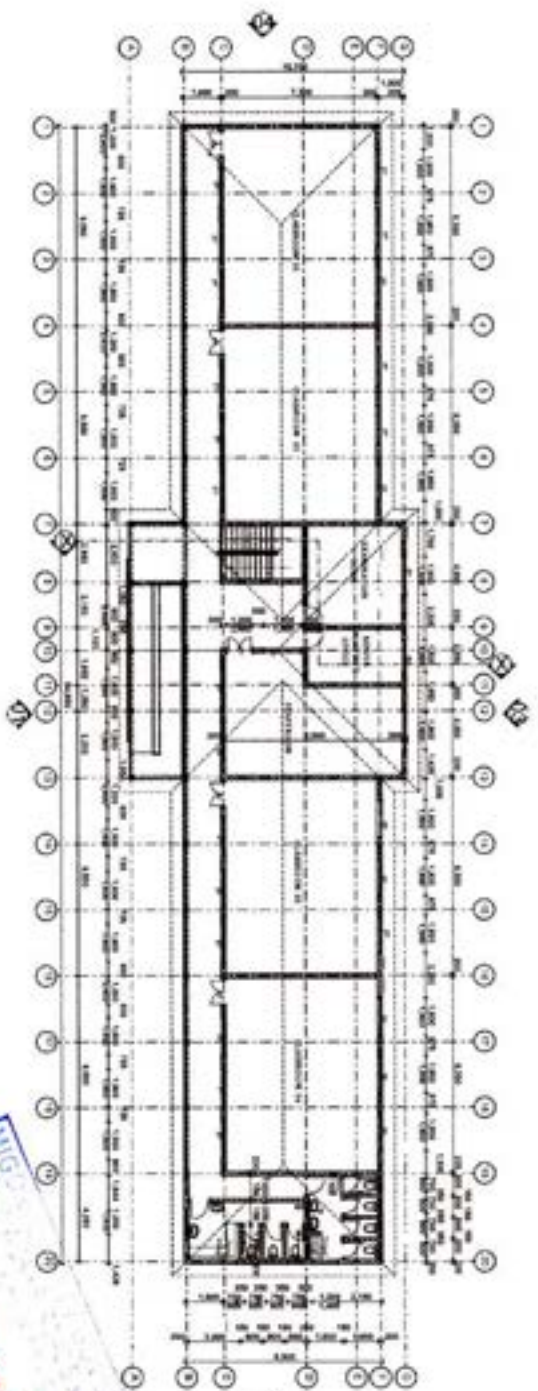
Drawn By
J. OGOLLAH Oct, 2023

Checked by
M. NDAMA Oct, 2023

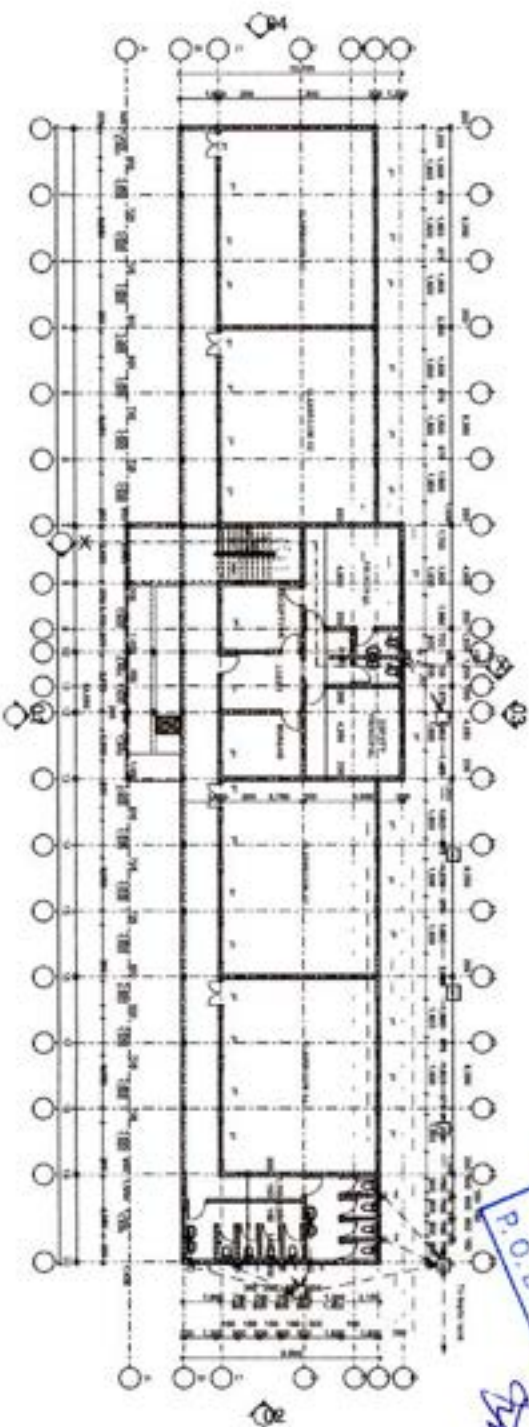
Revision No:
NGODHE/Tuition/2023/002

A3

MIGORI COUNTY GOVERNMENT
 PUBLIC WORKS ROAD & TRANSPORT
 SUB-COUNTY WORKS OFFICER
 RONGO SUB-COUNTY
 P.O. BOX 104 - 40404 RONGO
 09 OCT 2023



FIRST FLOOR PLAN



GROUND FLOOR PLAN

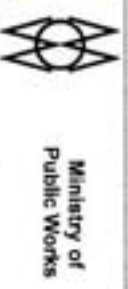
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05 OCT 2023

MIG
PUBLIC
P.O. BOX 101
RONGO SUB-COUNTY
RONGO

NOTES

1. This project is prepared under the copyright act and cannot be used or reproduced in part or in whole without written consent.
2. All dimensions to be followed on any further drawings unless specifically stated otherwise. Any amendments to dimensions to be reported to the architect by the client.
3. All construction work to comply with the latest S.E.C. standards unless otherwise specified.
4. The architect is not responsible for the structural design of any structure unless specifically stated to the contrary.
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10. The architect is not responsible for the structural design of any structure unless specifically stated to the contrary.



Ministry of
Public Works

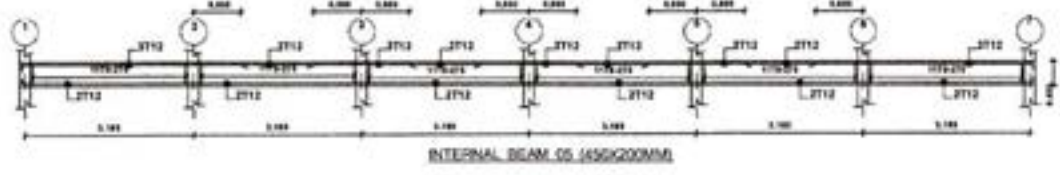
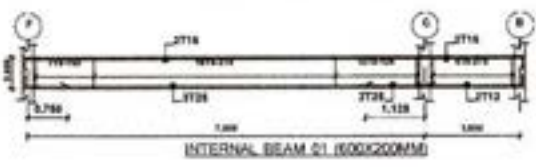
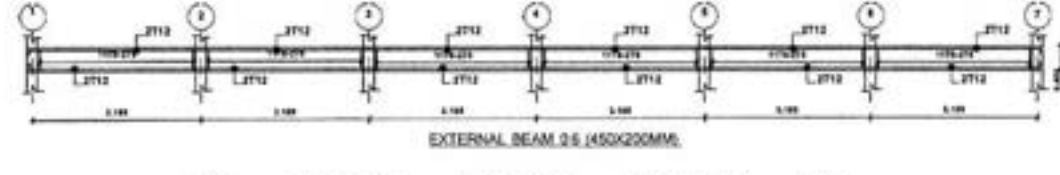
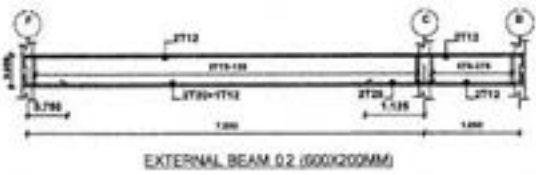
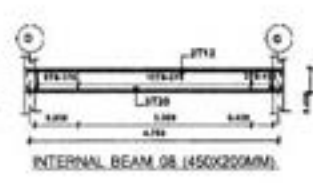
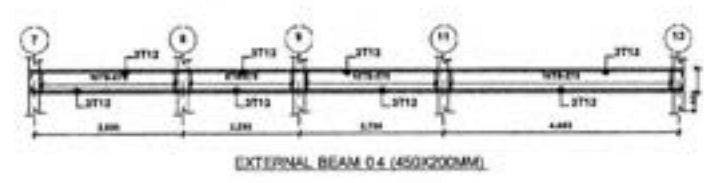
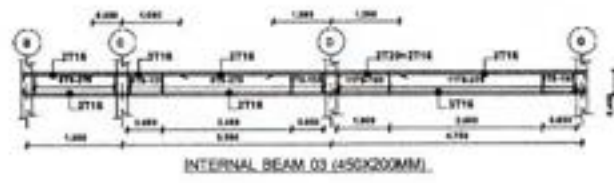
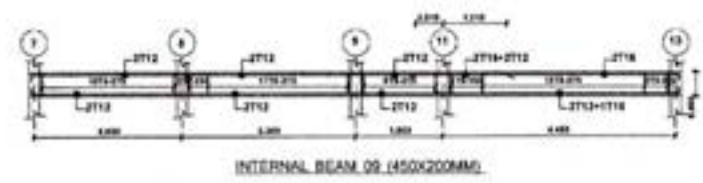
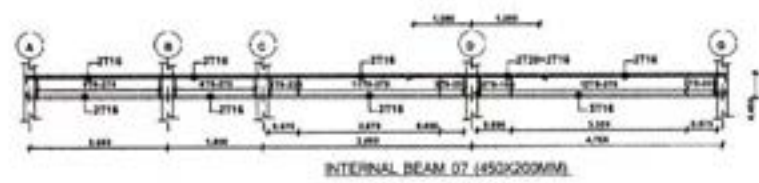
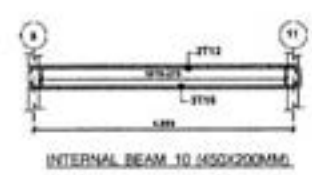
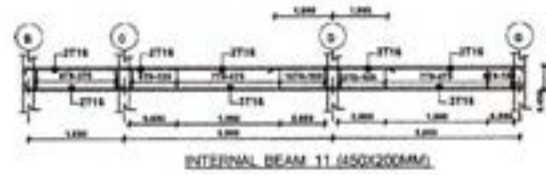
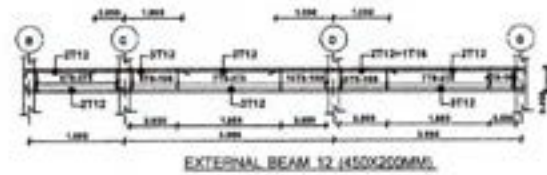
CLIENT
NGOICHE MIXED SEC SCHOOL
P.O BOX
RONGO

Project
PROPOSED 1-STOREY
TUITION BLOCK WITH
OFFICES
GROUND & 1ST FLOOR PLANS

DRAWING TITLE
ARCHITECTURAL

Checked by: A. OGOLLAH Date: Oct. 2023
Checked by: M. MOHAMA Date: Oct. 2023
Drawing No: Ngoche/Tuition/2023/001

Layout ID: A3 Revision: 0



BEAM DETAILING

1:100

MILNE COUNTY GOVERNMENT
PUBLIC WORKS, ROADS & TRANSPORT
SUB-COUNTY WORKS OFFICER
09 OCT 2023
RONGO SUB - COUNTY
P. O. BOX 104 - 40404, RONGO

[Handwritten Signature]



Ministry of
Public Works

Client:
NGODHE MIXED SEC SCHOOL
P.O BOX
RONGO

Project:
PROPOSED 1-STOREY
TUITION BLOCK WITH
OFFICES

Drawing Name:
BEAM DETAILING

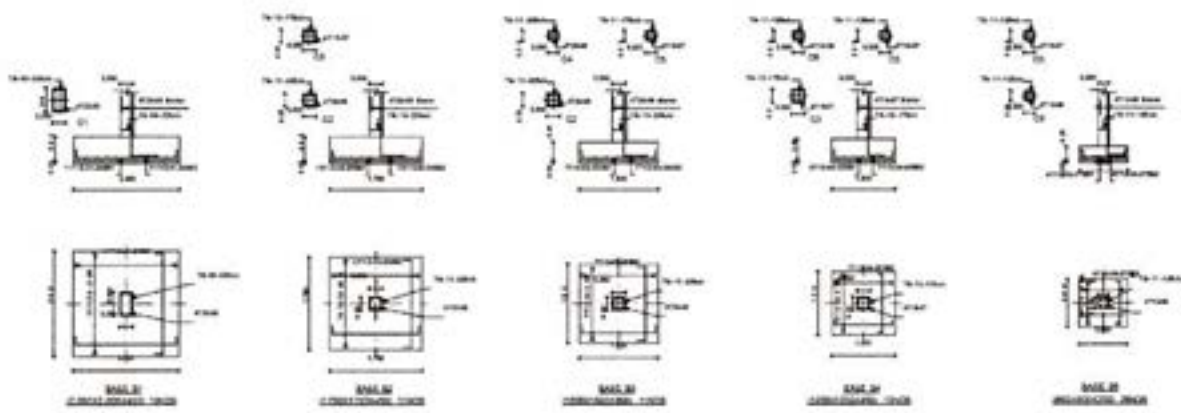
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STRUCTURAL

Drawn by:
J. OGOLLAH
Date:
Oct 2023

Checked by:
M. NDAMA
Date:
Oct. 2023

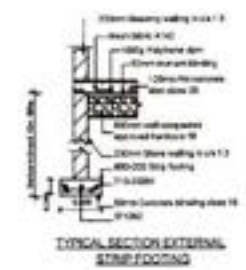
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Revision:
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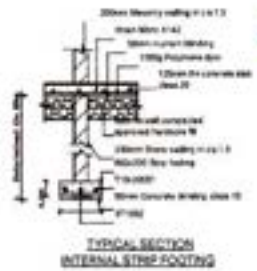


COLUMN BASES

1:100



TYPICAL SECTION EXTERNAL STRIP FOOTING



TYPICAL SECTION INTERNAL STRIP FOOTING

STRIP FOOTING 1:75

MIGUR COUNTY GOVERNMENT
PUBLIC WORKS, ROADS & TRANSP
SUB-COUNTY WORKS OFFICER

09 OCT 2023

RONGO SUB-COUNTY
P. O. BOX 104 - 40404, RONGO

[Handwritten Signature]



Ministry of
Public Works

Client
NGODHE MIXED SEC SCHOOL
P.O BOX
RONGO

Project
PROPOSED 1-STOREY
TUITION BLOCK WITH
OFFICES

Drawing Name
COLUMNS DETAILING

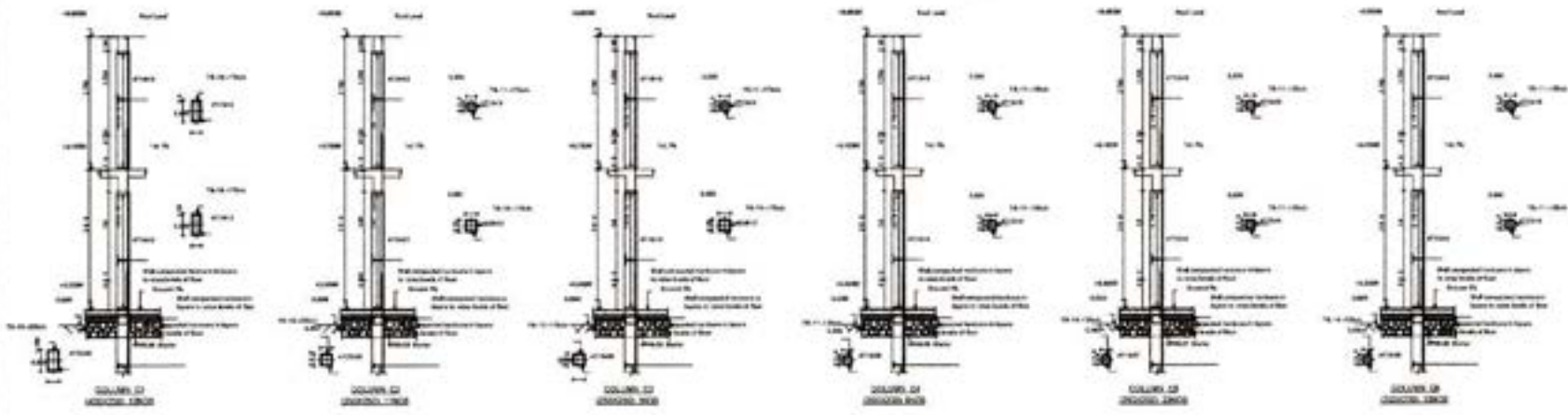
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STRUCTURAL

Drawn by
J. OGOLLAH Date
Oct, 2023

Checked by
M. NDAMA Date
Oct, 2023

Drawing No.
Ngodhe/Tuition/2023/005

Layout ID
A3 Revision
0



COLUMN DETAILS

1:100



National Government
Constituencies Development Fund
Rongo Constituency

PROPOSED RENOVATION OF 5-NO. CLASSROOMS

AT

SANGO PRIMARY SCHOOL

BILL OF QUANTITIES

Prepared by: -

Sub County Works Officer,
Rongo Sub-County
P.O. Box 43, Rongo
MIGORI COUNTY.

Issued By:-

The Fund Account Manager,
NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
RONGO CONSTITUENCY
P.O. BOX 542, RONGO

JANUARY 2024



MEASURED WORKS

MIGORI COUNTY GOVERNMENT
PUBLIC WORKS, ROADS & TRANSPORT
SUB-COUNTY WORKS OFFICER
15 JAN 2024
RONGO SUB - COUNTY
P. O. BOX 104 - 40404, RONGO

[Handwritten Signature]

Item	Description	Quantity	Unit	Rate	Shs.
<u>ELEMENT NO. 1</u>					
<u>ROOFING, DOORS & WINDOWS</u>					
<u>ROOFING (use eucalyptus timber)</u>					
A	75x50mm purlins	64	LM	150	9,600
B	225x25mm fascia board	120	LM	180	21,600
<u>Roof covering</u>					
C	30 gauge factory pre painted corrugated galvanized iron sheets.	644	SM	800	515,200
D	30 gauge pre-painted ridge cap	56	LM	300	16,800
E	Skillfully remove the old iron sheets in 5No. Classrooms and store them as directed by project manager.	-	ITEM	-	20,000
<u>DOORS AND WINDOWS</u>					
<u>Doors</u>					
F	General repair to doors, hinges and alignments.	5	NO	3000	15,000
G	General repair to windows; window stays and hinges and including painting to metallic surface	25	NO	400	10,000
<u>Glazing</u>					
H	4mm thick clear sheet glass and glazing in panes 0-0.5m ² with putty in doors and windows	45	SM	800	36,000
Carried to collection on page.....				Shs.	644,200

MIGORI COUNTY GOVERNMENT
PUBLIC WORKS, ROADS & TRANSPORT
SUB-COUNTY WORKS OFFICER
15 JAN 2024
RONGO SUB - COUNTY of
P. O. BOX 104 - 40404, RONGO



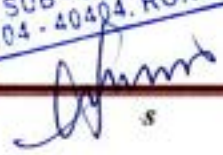
Item	Description	Quantity	Unit	Rate	Shs.
	<u>FLOOR FINISHES.</u>				
A	20mm thick cement sand screed to receive tiles.	450	SM	230	103,500
B	300x300x8mm non slip ceramic tiles.	450	SM	1,100	495,000
C	Ditto but skirting.	87	LM	300	26,100
D	Skillfully hack the existing floor screeding (25mm thick) and dispose the debris as directed	450	SM	50	22,500
	<u>WALL FINISHES</u>				
	<i><u>Prepare and apply three coats of emulsion paint to:</u></i>				
E	Rendered walls	286	SM	200	57,200
	<i><u>Prepare and apply one undercoat and two coats gloss oil paint to:-</u></i>				
F	Plastered walls	538	SM	200	107,600
	<i><u>Two coats black bituminous paint on:-</u></i>				
G	Rendered plinth	31	SM	200	6,200
	TOTAL FINISHES CARRIED TO COLLECTION ON PAGE.....				818,100

MIGORI COUNTY GOVERNMENT
PUBLIC WORKS, ROADS & TRANSP
SUB-COUNTY WORKS OFFICER
15 JAN 2024
RONGO SUB - COUNTY
P. O. BOX 104 - 40404, RONGO

Shm

ITEM	DESCRIPTION	PAGE	KSH.
A	ROOFING,DOORS & WINDOWS	C 1	644,200
B	FLOOR FINISHES	C 2	818,100
	TOTAL	KSH.	1,462,300

MIGORI COUNTY GOVERNMENT
 PUBLIC WORKS, ROADS & TRANSP
 SUB-COUNTY WORKS OFFICER
15 JAN 2024
 RONGO SUB - COUNTY
 P. O. BOX 104 - 40404, RONGO



PC 1

	<i>PRIME COST(PC) AND PROVISIONAL SUM</i>	
1.	Allow a prime cost sum of Kenya shillings Forty thousand (Kshs. 40,000) only for project supervision and Documentation	40,000
2.	Allow a prime cost sum of Kenya shillings Thirty thousand (Kshs. 30,000 only for publicity (Bill Board & wall writing)	30,000
3	Allow a prime cost sum of Kenya shillings ten thousand, one hundred (Kshs. 10,100.) only for contingencies	10,100
4	Allow a prime cost sum of Kenya shillings one hundred thousand (Kshs.100,000.) only for repair of cracked walls and affected plastered areas.	100,000
	TOTAL	180,100

MIGORI COUNTY GOVERNMENT
PUBLIC WORKS, ROADS & TRANSP
SUB-COUNTY WORKS OFFICER
15 JAN 2024
RONGO SUB - COUNTY
P. O. BOX 104 - 40404, RONGO

[Signature]
s

GENERAL GRAND SUMMARY PAGE

ITEM	DESCRIPTION	PAGE	PROJECT SUM	
			KSHS.	CTS
1	BUILDERS WORKS	BO 4	1,462,300	00
2	PRIME COST(PC) AND PROVISIONAL SUM	BO 5	180,100	00
SUB TOTAL 1			1,642,400	00
ADD 5% PMC			82,120	00
SUB TOTAL			1,724,520	00
ADD 16% VAT			275,923	20
GRAND TOTAL			2,000,443	20

AMOUNT IN WORDS KENYA SHILLINGS: **TWO MILLION, FOUR HUNDRED AND FORTY THREE AND TWENTY CENTS ONLY**

MAIN CONTRACTOR _____

ADDRESS _____

SIGNATURE _____

DATE _____

[Handwritten Signature]

REPUBLIC OF KENYA



MIGORI COUNTY GOVERNMENT

**PROPOSED CONSTRUCTION OF TUTION/ADMINISTRATION
STOREY BLOCK AT OPAPO MIXED SECONDARY SCHOOL**

BILLS OF QUANTITIES.

**SUB COUNTY WORKS OFFICER – RONGO
PUBLIC WORKS DEPARTMENT
P.O BOX 104 -40404
RONGO**

APRIL, 2024



ITEM	DESCRIPTION	UNIT	QUANTITY	RATE	SHS.
	<u>ELEMENT NO.1</u>				
	<u>SUBSTRUCTURE(ALL PROVISIONAL)</u>				
A	Excavate average 50mm deep to remove top soil and remove from site.	SM	623	100	62,300
B	Excavate average 300mm deep to reduce levels.	CM	187	250	46,750
C	Excavate in column pits deep and deposit where directed.	CM	235	300	70,500
D	Excavate in foundation trench not exceeding 1.5m deep form reduced level and deposit where directed	CM	185	300	55,500
	<u>Extra over excavation to:-</u>				
E	Excavating in rock irrespective of class.	CM	30	1000	30,000
F	Return fill and ram around foundations	CM	537	200	107,400
G	Load and cart any extra excavated materials from site.	CM	137	400	54,800
H	Allow for keeping trenches free from water.	ITEM	-	-	50,000
I	Allow for upholding sides of trenches by plucking and strutting.	ITEM	-	-	50,030
	<u>Concrete works.</u>				
J	<u>Mass concrete mix 1:4:8 as described in:-</u>	CM	14	10,000	140,000
K	100mm blinding of column bases. Ditto in trenches.	CM	19	10,000	190,000
	CARRIED TO COLLECTION ON PAGE....			Kshs.	907,280

MIGORI COUNTY GOVERNMENT
PUBLIC WORKS, ROADS & TRANSPORT
SUB-COUNTY WORKS OFFICER
25 APR 2024
ONGO SUB-COUNTY
OX 104 - 40-504, ONGO

	DESCRIPTION	UNIT	QUANTITY	RATE	SHS.
	<u>ELEMENT NO. CONTD'</u>				
	<u>Reinforced concrete class 20/20 as described in:-</u>				
A	Column bases	CM	46	15,000	690,000
B	Foundation columns.	CM	9	15,000	135,000
C	150mm thick floor slab.	SM	544	1,500	816,000
D	Staircase and ramp footing.	CM	8	15,000	120,000
E	Ground beam	CM	21	15,000	315,000
	<u>Sawn formworks as described to:-</u>				
F	Sides of column bases.	SM	122	600	73,200
G	Sides of foundation columns	SM	119	600	71,400
I	Sides of floor slab	SM	27	300	16,200
J	Sides of ground beam	SM	182	600	109,200
	<u>High yield square twisted bars to BS 4461.</u>				
K	Binding wire	KG	550	180	99,000
L	12mm bars in column bases, staircases & ramp footing	KG	944	180	169,920
M	16mm bars in sub column bases , foundation column	KG	3662	180	659,160
N	12mm bars in ground beams (300x200)mm	KG	1221	180	219,780
O	8mm bars in rings	KG	1017	180	183,060
	<u>BRC</u>				
P	BRC fabric mesh reinforcement to BS 4483 Ref. A14 Weighing 2.22kg/m ²	SM	554	800	435,200
	CARRIED TO COLLECTION ON PAGE....			Kshs.	4,112,120

MIGORI COUNTY GOVERNMENT
 PUBLIC WORKS, WATER & TRANSPORT
 SUB-COUNTY ASSETS OFFICER
 25 APR 2024
 RONGO SUB-COUNTY
 P.O. BOX 104 - 40404, RONGO

ITEM	DESCRIPTION	UNIT	QUANTITY	RATE	SHS.
	<u>ELEMENT NO. 1 CONTD'</u>				
	<u>Foundation Walling</u>				
A	225mm thick quarry stone walling in cement sand mortar reinforced with hoop iron.	SM	463	1800	833,400
	<u>Earthworks</u>				
B	300mm thick well selected murrum laid in 100mm thick layers to make up levels.	CM	164	800	131,200
C	300mm thick hand packed hardcore filling to make up levels.	CM	164	800	131,200
D	50mm thick well selected murrum blinding to hardcore.	SM	554	200	108,800
E	Treat surface of blinded hardcore with an approved insecticide.	SM	554	80	43,520
	<u>Damp proofing.</u>				
F	500 gauge polythene sheet damp proof membrane.	SM	554	100	54,400
G	50mm wide hessian based bituminous damp proof course.	LM	315	100	31,500
	<u>FINSHES.</u>				
	15mm thick cement sand render on plinths.	SM	78	400	31,200
H	Prepare and apply two coats of black bituminous paint on plinths.	SM	78	250	19,500
I	25mm cement sand screed on floors to receive terrazzo	SM	554	350	190,400
J	20mm thick, 2No. coat work terrazzo; approved colour; cement and marble chippings (1:2); machine polished ; to concrete or block work base generally to floor internal	SM	554	2000	1,088,000
K	Ditto but 75mm high skirting	LM	142	800	113,600
L	To collection				
	<u>COLLECTION</u>				
	Brought forward from page BO 1				
	Brought forward from page BO 2				
	Brought forward from Above				
	ELEMENT NO.1 SUBSTRUCTURE WORK				
	TOTAL SUMMARY...				
				Kshs.	2,776,720
					907,280
					4,112,120
					2,776,720
				Kshs.	7,796,120

MIGORI COUNTY GOVERNMENT
 PUBLIC WORKS, ROADS & TRANSPORT
 SUB-COUNTY WORKS OFFICER
25 APR 2024
 RONGO SUB-COUNTY
 P.O. BOX 124 . . . 21004 . RONGO

ITEM	DESCRIPTION	UNIT	QUANTITY	RATE	SHS.
	ELEMENT NO. 2 CONCRETE FRAME.(GROUND FLOOR)				
	<i>Reinforced concrete class 20/20 as described in:-</i>				
A	Columns.	CM	42	15,000	630,000
B	Staircase and Ramp	CM	24	15,000	360,000
C	Beams.	CM	64	15,000	960,000
	<i>Reinforced concrete class 20/20 as described in:-</i>				
D	150mm thick suspended floor slab.	CM	500	1,500	750,000
	<i>Sawn formwork as described to:-</i>				
E	Sides of columns.	SM	557	600	334,200
F	Sides of beams.	SM	693	600	415,800
G	Ditto to soffites of slab	SM	500	600	300,000
H	Soffites of staircase Ramp Landing.	SM	44	600	26,400
I	Sises of floor slab	LM	119	300	35,700
J	Sides of staircase and ramp 150-225mm girth.	LM	38	300	8,400
K	Sides of raisers ditto.	LM	48	300	14,000
	<i>High yield square twisted bars to BS 4461.</i>				
L	16mm bars in columns.	KG	2914	180	524,520
M	16mm in beams	KG	4938	180	888,480
N	25mm bars in beams	KG	1682	180	302,760
O	20mm bars in beams/ columns	KG	1076	180	193,680
P	12mm bars in stairs and columns	KG	768	180	138,240
Q	12mm bar in floor slab	KG	3717	180	669,060
R	Ditto but 10mm bars	KG	3149	180	566,820
S	8mm bars in columns and beams	KG	5165	180	929,700
CARRIED TO COLLECTION ON PAGE				Kshs.	8,047,760

MIGORI COUNTY GOVERNMENT
PUBLIC WORKS BOARD TRANSPT
SUB-COUNTY WORKS OFFICER
25 APR 2014
MIGORI COUNTY
P.O. BOX 104, RONGO

ITEM	DESCRIPTION	UNIT	QUANTITY	RATE	SHS.
<u>ELEMENT NO. 2 CONTD' FINISHES</u>					
A	12mm thick cement sand plaster to columns on ground floor and First floor	SM	557	350	194,950
B	12mm thick cement sand plaster to beams	SM	508	350	177,800
C	12mm cement sand plaster to soffites of staircase in ground floor.	SM	44	350	15,400
D	12mm cement sand plaster to soffites of suspended slab.	SM	500	350	175,000
E	Labour and material for forming sharp arises at edges.	LM	110	100	11,100
F	25mm thick cement sand screed on floors to receive terrazzo	SM	500	400	200,000
G	Ditto to staircase and ramp	SM	44	400	17,600
H	20mm thick, 2No. coat work terrazzo; approved colour; cement and marble chippings (1:2); machine polished ; to concrete or block work base generally to floor internal	SM	544	2000	1,088,000
I	Ditto but 75mm high skirting	LM	398	800	318,400
<u>Prepare and apply one undercoat and two coats of silk emulsion paint to:-</u>					
J	Soffites of suspended slab.	SM	500	200	100,000
K	Ditto staircase and ramp.	SM	44	200	78,800
L	Ditto to beams.	SM	1508	200	107,600
M	Sides of columns	SM	557	200	111,400
<u>PAVING SLAB</u>					
	600x600x50mm thick precast concrete paving slabs on 50mm thick sand base with cement sand mortar joists (1:4	SM	75	2000	150,000
To collection					Kshs. 2,746,050
<u>COLLECTION</u> Brought forward from page BO4 Brought forward from Above					8,047,760 2,746,050
ELEMENT NO.2 SUPERSTRUCTURE WORKS TO TOTAL SUMMARY...					10,793,810

MIGORI COUNTY GOVERNMENT
PUBLIC WORKS, HIGHWAYS & TRANSPORT
SUB-COUNTY ASSESSMENT OFFICER
25 APR 2024
RONDO SUB-COUNTY
BOYSA, MIGORI DISTRICT, KENYA

ITEM	DESCRIPTION	UNIT	QUANTITY	RATE	SHS.
	<u>ELEMENT NO.3 WALLING</u>				
	<i>200mm thick machine cut stone walling in cement sand mortar and with 25mm SWG Hoop iron after every 400mm.</i>				/
	<u>GROUND & FIRST FLOORS.</u>				
A	Externally.	SM	450	1500	675,000
B	Internally.	SM	298	1500	447,800
	<u>FINISHES.</u>				
C	12mm cement sand render to walls externally.	SM	900	350	315,000
D	Labour and material for forming sharp arises at edges.	LM	230	100	23,000
E	12mm cement sand plaster to walls internally.	SM	1192	350	417,200
F	Labour for forming V junction at corners and floors	LM	291	100	29,100
G	<i><u>Prepare and apply one undercoat and two coats silk emulsion paint to:-</u></i>	SM	1192	200	238,400
H	Walls internally.	SM	900	200	180,000
	Externally.				
	ELEMENT NO.3, WALLING TO TOTAL SUMMARY...			Kshs.	2,324,700



ITEM	DESCRIPTION	UNIT	QUANTITY	RATE	SHS.
	<u>ELEMENT NO. 4 ROOFING.</u>				
	<i><u>The following in first grade cypress or equivalent well-seasoned and treated with good wood preservative.</u></i>				
A	100x50mm rafters.	LM	490	200	98,000
B	150x50mm king post.	LM	79	300	23,700
C	100x50mm ties and struts.	LM	447	200	89,400
D	100x50mm wall plate.	LM	95	200	19,000
E	75x50mm purlins.	LM	756	180	136,080
F	225x25mm fascia board.	LM	142	300	42,600
G	150x50mm tie beam	LM	357	300	107,100
H	<u>Roof Covering</u> 28gauge factory painted galvanized corrugated iron sheets,	SM	756	1200	907,200
I	28gauge pre-painted ridge caps.	LM	56	300	22,400
J	150x150mm deep valley aluminum gutters with 300mm wide overlaps on either sides.	LM	16	1000	16,000
K	<u>Rain Water Goods.</u> 75mm diameter Aluminum down pipes with holding brackets to wall.	LM	116	400	46,400
L	75mm diameter PVC bends.	LM	53	400	21,200
	<u>FINISHES</u>				
	<u>Ceiling</u>				
M	50x50mm cypress brandering.	LM	1547	150	232,050
N	75x50mm ceiling joists.	LM	219	150	32,850
O	9mm thick chipboard ceiling lining.	SM	544	1000	544,000
P	15x75mm timber cornice.	LM	249	150	37,350
P	<u>Extra over ceiling for:-</u> Forming trap door size 600x600mm and positioning in roof space on bearers.	NO	10	2000	20,000
Q	<u>Prepare and apply three coats of emulsion paint to:-</u> Ceiling lining (celotex board)	SM	544	200	108,800
R	Ditto but soffits of floor slab	SM	544	200	108,800
	ELEMENT NO.4 TO SECTION SUMMARY...			Kshs.	2,611,330



ITEM	DESCRIPTION	UNIT	QUANTITY	RATE	SHS.
ELEMENT NO.5 DOORS & WINDOWS					
<u>DOORS (METALLIC)</u>					
A	Purpose made steel double door size 1500x2400mm high in one coat primer and two coats gloss paint complete with fixed fanlight at the top openable leaves size 600x2100mm each with top half in glass panels and with steel door lock, pad bolt and bottom and top barrel bolt including fixing in position.	NO	14	18,000	252,000
B	4mm thick clear sheet glass and glazing in panes 0-0.5m ² with putty.	NO	13	1200	15,600
<u>Timber doors</u>					
C	Supply and fix cypress battern door shutter with cider frames 150mm complete with all iron mongeries	NO	19	14,000	266,000
<u>WINDOWS</u>					
<u>Purpose made steel casement windows in one coat primer and two coats gloss part complete with locking accessories, pavement vents as top and fabricated on (1) Inch 'Z' section</u>					
<u>Window size</u>					
D	1500x1200mm high	NO	28	9,000	252,000
E	1500x1000mm high	NO	17	8,000	136,000
F	1200x1200mm high	NO	7	4500	31,500
G	700x700mm high	NO	4	3000	12,000
<u>GLAZING</u>					
H	4mm thick clear sheet glass and glazing in panes 0-0.5m ² with putty.	SM	101	1200	121,200
<u>CILL</u>					
I	200x75mm thick weathered concrete window cill reinforced with 8 gauge weld mesh and including all necessary form work and moulding and both sides fair finished.	LM	150	500	75,000
<u>Handrail</u>					
J	Fabricate and fixed handrails in verandah, stairs and ramp.	LM	138	1500	207,000
K	Prepare and apply paint to surface of windows and doors	SM	121	200	24,200
ELEMENT NO.4 DOORS & WINDOWS TO TOTAL SUMMARY...				Kshs.	1,392,500



ITEM	DESCRIPTION	PAGE	KSHS.
	<u>SUMMARY</u>		
1	SUB STRUCTURE WORK		7,796,120
2	SUPERSTRUCTURE		10,793,810
3	WALLING		2,324,700
4	ROOFING		2,611,330
5	DOORS & WINDOWS		1,392,500
	TOTAL TO SUMMARY	KSHS.	24,918,460

DEKALB COUNTY GOVERNMENT
 PUBLIC WORKS, UTILITIES & TRANSPORTATION
 PUBLIC WORKS OFFICER
 25 APR 2024
 DEKALB COUNTY
 1000 W. BROAD ST. N.W. ATLANTA, GA 30308
 (404) 521-1000

[Handwritten Signature]

PC1

PRIME COST(PC) AND PROVISIONAL SUM		
1.	Allow a prime cost sum of Kenya shillings Three hundred thousand (Kshs. 300,000) only for electrical works.	300,000
2.	Allow a prime cost sum of Kenya shillings two hundred thousand, (Kshs.200,000) only for contingencies	200,000
3.	Allow a prime cost sum of Kenya shillings seven hundred thousand (Kshs. 700,000) only for supervision and management.	700,000
4.	Allow a prime cost sum of Kenya shillings one hundred thousand (Kshs. 100,000) for general plumbing works, and including sinks.	100,000
5.	Allow a prime cost sum of Kenya shillings One million four hundred thousand, (Kshs.1,400,000) only for fitting 2No. laboratory.	1,400,000
6.	Allow a prime cost sum of Kenya shillings three hundred thousand, (Kshs.300,000) only for Septic tank or Bio-digester.	300,000
TOTAL		3,000,000

MIGORI COUNTY GOVERNMENT
PUBLIC WORKS, ROADS & TRANSPORT
SUB-COUNTY FACILITIES OFFICER
25 APR 2024
P.O. BOX 10440 MIGORI COUNTY
MIGORI

GENERAL GRAND SUMMARY PAGE

ITEM	DESCRIPTION	PAGE	PROJECT SUM	
			KSHS.	CTS
1.	BUILDERS WORKS	BO 7	24,918,460	00
2.	PRIME COST(PC) AND PROVISIONAL SUM	BO 8	3,000,000	00
3.	ADD 5% PMC		1,395,923	00
	SUB- TOTAL 1		29,314,383	00
	ADD 16% VAT		4,690,301	30
	GRAND TOTAL		34,004,684	30

AMOUNT IN WORDS KENYA SHILLINGS: THIRTY FOUR MILLION, FOUR THOUSAND, SIX HUNDRED AND EIGHTY FOUR AND THIRTY CENTS ONLY

MAIN CONTRACTOR _____

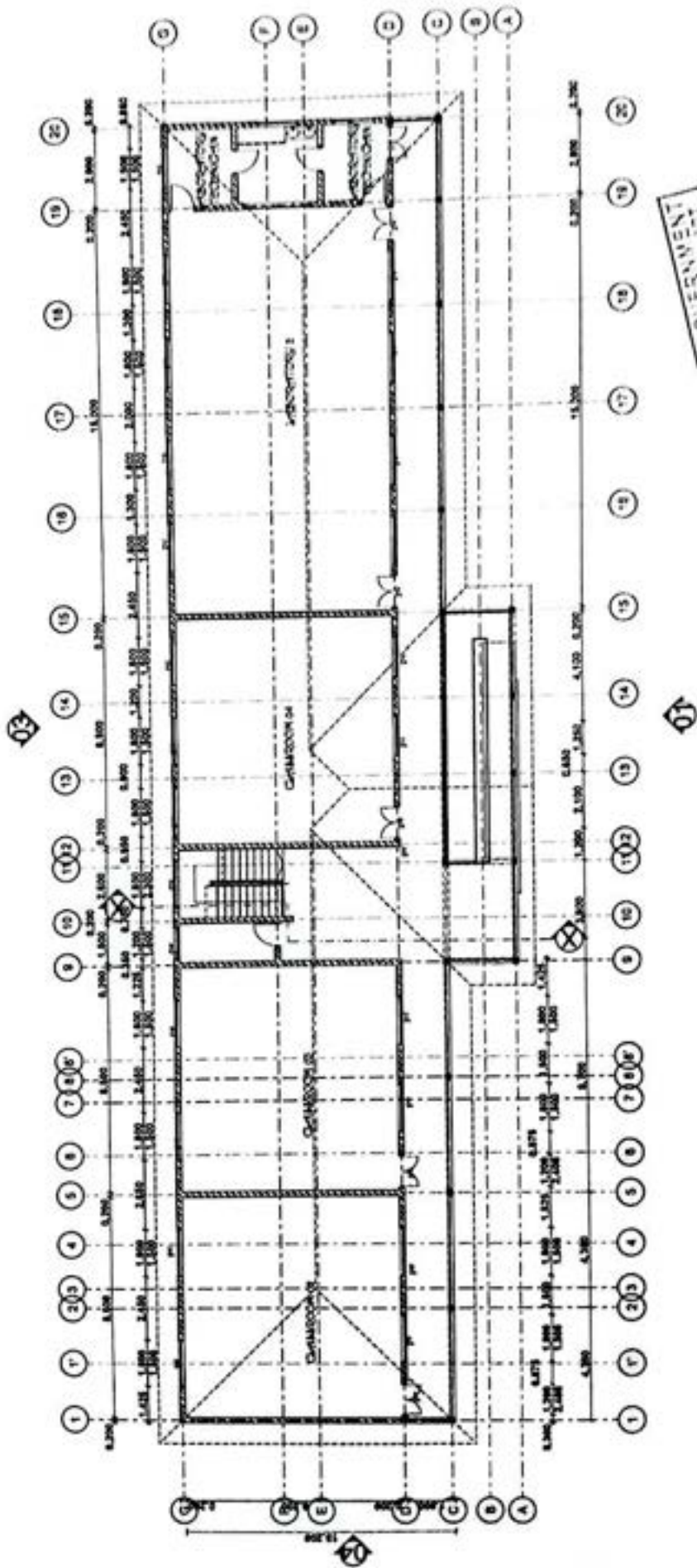
ADDRESS _____

SIGNATURE _____

DATE _____

IGORI COUNTY GOVERNMENT
PUBLIC WORKS, ROADS & TRANSPORT
IGORI COUNTY
25 APR 2024
OFFICER IN CHARGE
IGORI COUNTY
P.O. BOX 104, ODIGO

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MISSOURI GOVERNMENT
 PUBLIC RECORDS DIVISION
 25 APR 2024
 RINGO SUB-COUNTY
 P.O. BOX 1044 RINGO

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