



National Government Constituencies Development Fund Rongo

Ngcdf Building, Rongo.

Rongo Township, Off Rongo-Homabay Road

P.O Box 542-40404

Rongo, Kenya

Tel: | Cell: 0723362923

Email: cdfrongo@ngcdf.go.ke | Website: www.ngcdf.go.ke

MINUTES OF NG-CDF COMMITTEE MEETING HELD ON 14TH SEPTEMBER, 2021

MEMBERS PRESENT

1. MOUREEN AUMA-CHAIRPERSON
2. KENNEDY OTIENO OYIEKO-SECRETARY
3. ENOCK O. NYASENDE-FAM
4. MILLICENT AWUOR MIYOKA-MEMBER
5. MERESA ATIENO NYAKINYE-MEMBER
6. RICHARD ONYANGO OCHIENG-MEMBER
7. SHARON AWUOR ODONGO-MEMBER
8. MAXWELL OCHIENG ORINA-MEMBER
9. JOHN ANJEGO NYOTONG-MEMBER

In Attendance

1. MR. JARED ORINDA-DISTRICT ACCOUNTANT

Absent With Apology

1. MR. ANDREW MWITI MATHIU-DCC

AGENDA

1. Preliminaries
2. Reading and Confirmation of previous Minutes
3. Matters Arising
4. 2021/22 Projects Proposal
5. Adjournment

MIN 1/14/09/21: PRELIMINARIES

The meeting was called to order by the Chairperson at 2.00pm and opening prayer offered by Mr. John Anjego Nyotong.

MIN 2/14/09/21: READING AND CONFIRMATION OF PREVIOUS MINUTES

The previous minutes were read and proposed by Mr. Richard O. Ochieng seconded by Ms Sharon Awuor Odongo as a true record of the last proceedings.

MIN 3/14/09/21: MATTERS ARISING

There were no matters arising.

MIN 4/14/09/21: ANNUAL BUDGET PROPOSAL 2021/22 FY

The FAM explained to members that the NG CDF Board had allocated Rongo Constituency Ksh137, 088,879.00 for the financial year 2021-2022 and tabled the Projects Proposal for consideration.

After lengthy deliberations, members adopted the Projects Proposal 2021-2022 as captured below:

RONGO NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
PROJECTS PROPOSAL 2021-2022 FINANCIAL YEAR -ALLOCATION KSH137,088,879.00						
	NAME OF PROJECT	CURRENT PROJECT ACTIVITIES	ORIGINAL COST ESTIMATE/CONTRACT SUM	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED(KSHS)	STATUS
	ADMINISTRATION AND RECURRENT					
1	Employees' Salaries	Payment of 12No.Staff Salaries and allowances Ksh3,000,000.00 and Gratuity Ksh300,000.00	3,300,000.00	0.00	3,300,000.00	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing and stationery, telephone, travel and subsistence, office tea and related expenses	1,845,332.76	0.00	1,845,332.74	New
3	Office Equipment	Procure 2No.Laptops@Ksh215,000.00, 3No. Metal Filing Cabinets @Ksh75,000.00 ,3No.Executive Office Chairs@Ksh50,000.00 and 1No.Portal 2.5Kva Power Generator @Ksh40,000.00	380,000.00	0.00	380,000.00	New
4	NSSF	Payment of NSSF Deductions	280,000.00	0.00	280,000.00	New
5	NHIF	Payment of NHIF Deductions	120,000.00	0.00	120,000.00	New
6	Committee Expenses	Payment of committee sitting allowances ,transport, conferences	2,300,000.00	0.00	2,300,000.00	New

	EMERGENCY					
7	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	0.00	7,192,206.90	New
	MONITORING, EVALUATION & CAPACITY BUILDING					
8	Goods and Services	Purchase of fuel, printing and stationery, airtime, travel and subsistence, project design and approvals and related expenses	1,112,666.38	0.00	1,112,666.37	New
9	Committee Expenses	Payment of committee sitting allowances, conferences, seminars, transport	1,500,000.00	0.00	1,500,000.00	New
10	NG-CDFC/PMC Capacity Building	Undertake Training of PMCS/NG-CDFC on NG-CDF related issues	1,500,000.00	0.00	1,500,000.00	New
	BURSARY					
11	Bursary Secondary Schools	Payment of bursary to needy students	12,000,000.00	0.00	12,000,000.00	New
12	Bursary Tertiary Institutions(Universities and Colleges)	Payment of bursary to needy students	23,000,000.00	0.00	23,000,000.00	New
13	NHIF Social Security Program	Payment of NHIF Premiums for 1,200No. vulnerable members within the Constituency	7,200,000.00	0.00	7,200,000.00	New
	PRIMARY SCHOOLS					
14	Siala Primary School	Additional Funds for Construction of 4No. Doors Pit latrine with one door catering for PWD to Completion @Ksh600,000.00 and Biodigester @Ksh439,000.00	1,039,000.00	439,000.00 (2020-2021 AIA)	600,000.00	New

15	Kanyimach Primary School	Renovation of 5No.Classrooms to Completion – Additional Works: Brick Walling, Floor Finish, Plastering and Rendering ,Painting and Decoration	999,734.40	999,734.40	182,700.00 (Variation @18.27%)	On Going
16	Uriri Primary School	Additional funds for renovation of 8 Classrooms :screeding of floors, painting ,fixing doors and windows, window panes and reroofing	2,488,288.74	2,488,288.74	500,000.00 (Variation @20.094%)	On Going
17	Nyaburu Primary School	Completion of Construction of 2No.Classrooms to Completion – Additional Works: Bush Clearing, Foundation Walling, Hard-core Filling and Plinth Works	1,874,550.00	1,874,550.00	310,839.69 (Variation @16.58%)	On Going
18	Kameji Primary School	Renovation Of 12 No. Classrooms to Completion- Flooring, Fixing Doors and Windows, Plastering and Rendering, Painting and Decoration	2,547,516.16	2,547,516.16	2,547,516.16	New
19	Kamgundho Primary School	Renovation of 8No.Classrooms to Completion- Fixing Doors and Window, Hard core, concrete ,Floor Screed, Roof Patching, Glazing, Plastering and Rendering ,Filling Gables, Fixing Fischer Board, Painting and Decoration	2,400,000.00	0.00	2,400,000.00	New
20	Kitere Primary School	Construction Of 4No.Doors Pit Latrine with one door catering for PWD to Completion	500,000.00	0.00	500,000.00	New
21	Kanga Primary School	Renovation Of 5No.Classrooms to Completion- - Floor Screed, Fixing Windows, Glazing, Plastering and Rendering ,Filling Gables, Fixing Fischer Board, Painting and Decoration	1,300,000.00	0.00	1,300,000.00	New




22	Ndonyo Primary School	Renovation of 4No.Classrooms to Completion- Floor Screed, Roof Patching, Glazing, Plastering and Rendering ,Filling Gables, Fixing Fischer Board, Painting and Decoration	1,000,000.00	0.00	1,000,000.00	New
23	Nyaoke Primary School	Construction of 2No. Classrooms to Completion	2,000,000.00	0.00	2,000,000.00	New
24	Toku Primary School	Construction Of 4No.Doors Pit Latrine with one door catering for PWD to Completion	500,000.00	0.00	500,000.00	New
25	Apondo Primary School	Renovation of 5No.Classrooms to Completion- , Introduction of Veranda ,Floor Screed, Roof Patching, Glazing, Plastering and Rendering ,Filling Gables, Fixing Fischer Board, Painting and Decoration	1,300,000.00	0.00	1,300,000.00	New
26	St Dalmas Primary School	Construction Of 1No. Classroom to Completion	1,000,000.00	0.00	1,000,000.00	New
27	Nyakwere Primary School	Drilling and Equipping of Borehole –Drilling Work done to completion	4,000,000.00	0.00	2,600,000.00	New
28	Nyamaroka Primary School	Drilling and Equipping of Borehole –Drilling Work done to completion	4,000,000.00	0.00	2,600,000.00	New
29	Kudho Primary School	Drilling and Equipping of Borehole –Drilling Work done to completion	4,000,000.00	0.00	2,600,000.00	New
	SECONDARY SCHOOLS					
30	St Pauls Lwala Mixed Secondary School	Completion Of Storey 4No.Classrooms to Completion- Additional Works: Tiling, Guard Rails, Hand Rails, Stair Case Works & Balustrades	6,753,261.90	6,753,261.90	1,200,000.00 (Variation @17.77%)	On Going




31	Rongo Mixed Day Secondary School	<p>Completion of Construction of Phase II of Three Storey Tuition Block:</p> <p>Comprising 16 No. Classrooms, 3No. Laboratories (Capacity 50No.Students per Session), 1 No. Library and Administration Wing Of 8No. Offices:</p> <p>1.Construction of 3rd Storey</p> <p>2.Plastering ,Floor Screed, Tiling ,Painting and Decoration, Plumbing Works and Wiring of 1st and 2nd Floors to Completion</p> <p>3. Construction of Laboratory Work Tables and Gas Chamber including Piping to 3No.Laboratories to Completion.</p> <p>4.Construction of Septic Tank and 12Doors Outdoor Toilet</p> <p>5. Construction of Kitchen, 140Metres square floor area.</p> <p>6.Fencing(including gate) and Landscaping of 0.5 Acres School Compound</p> <p>7. Levelling of the Football Field and fixing goal posts (100Metres by 50Metres).</p> <p>8.Supply of Assorted Furniture and Fittings and Office Equipment @Ksh2.5M</p>	91,052,706.14	53,052,706.14	6,234,061.98	On Going
32	Kanyimach Mixed Secondary	Construction of 1 No.Storey Building Comprising-8No. Classrooms, 4No.	25,000,000.00	0.00	6,000,000.00	New




	School	Administration Offices, 3No. Toilets and Septic Tank: Laying the foundation and ground floor Columns to completion				
33	Kitere Secondary School	Construction of 1No.Classroom to Completion	1,000,000.00	0.00	1,000,000.00	New
34	Banda Mixed Secondary School	Construction of 3No.Classrooms to Completion	3,000,000.00	0.00	3,000,000.00	New
35	St Jonathan Secondary School	Renovation of 4No.Classrooms to Completion- Floor Screed, Roof Patching, Glazing, Plastering and Rendering ,Filling Gables, Fixing Fischer Board, Painting and Decoration	1,000,000.00	0.00	1,000,000.00	New
36	Rakwaro Mixed Secondary School	Renovation of 5No.Classrooms to Completion- Floor Screed, Fixing Windows, Glazing, Plastering and Rendering ,Filling Gables, Fixing Fischer Board, Painting and Decoration	1,300,000.00	0.00	1,300,000.00	New
37	Ngodhe Mixed Secondary School	Supply of Laboratory Equipment for Practical	2,500,000.00	0.00	2,500,000.00	New
38	St Peters of Wanga Mixed Secondary School	Supply of Laboratory Equipment for Practical	2,500,000.00	0.00	2,500,000.00	New
39	Kosodo Mixed Secondary School	Supply of Laboratory Equipment for Practical	2,500,000.00	0.00	2,500,000.00	New
40	St Augustine Arundo Secondary School	Supply of Laboratory Equipment for Practical	2,500,000.00	0.00	2,500,000.00	New
41	Kamagambo Secondary School	Drilling and Equipping of Borehole –Drilling Work done to completion	4,000,000.00	0.00	2,600,000.00	New
42	St Albert Miyare Mixed Secondary School	Drilling and Equipping of Borehole –Drilling Work done to completion	4,000,000.00	0.00	2,600,000.00	New




43	Lwala Kameji Secondary School	Drilling and Equipping of Borehole –Drilling Work done to completion	4,000,000.00	0.00	2,600,000.00	New
44	St Patricks Kamgundho Mixed Secondary School	Drilling and Equipping of Borehole –Drilling Work done to completion	4,000,000.00	0.00	2,600,000.00	New
45	St Peters Kuna Mixed Secondary School	Drilling and Equipping of Borehole –Drilling Work done to completion	4,000,000.00	0.00	2,600,000.00	New
46	Nyamuga Mixed Secondary School	Drilling and Equipping of Borehole –Drilling Work done to completion	4,000,000.00	0.00	2,600,000.00	New
47	Kameji Mixed Secondary School	Drilling and Equipping of Borehole –Drilling Work done to completion	4,000,000.00	0.00	2,600,000.00	New
	ENVIRONMENT					
48	Central Kamagambo Chiefs Office	Supply and Install: 1No. 10,000ltrs Water Tank@Ksh100,000.00, 10 No. Plastic Gutters@ Ksh40,000.00 and Construct Tank Base @ Ksh31,361/=	171,361.00	0.00	171,361.00	New
49	Nyarach Primary School	Supply and Install: 1No. 10,000ltrs Water Tank@Ksh100,000.00, 10 No. Plastic Gutters@ Ksh40,000.00 and Construct Tank Base @ Ksh31,361/=	171,361.00	0.00	171,361.00	New
50	Kamagambo Police Station	Supply and Install: 1No. 10,000ltrs Water Tank@Ksh100,000.00, 10 No. Plastic Gutters@ Ksh40,000.00 and Construct Tank Base @ Ksh31,361/=	171,361.00	0.00	171,361.00	New
51	Kodero Bara Sec School	Supply and Install: 1No. 10,000ltrs Water Tank@Ksh100,000.00, 10 No. Plastic Gutters@ Ksh40,000.00 and Construct Tank Base @	171,361.00	0.00	171,361.00	New

		Ksh31,361/=				
52	Kanga Primary School	Supply and Install: 1No. 10,000ltrs Water Tank@Ksh100,000.00, 10 No. Plastic Gutters@ Ksh40,000.00 and Construct Tank Base @ Ksh31,361/=	171,361.00	0.00	171,361.00	New
53	Nyitienge Primary School	Supply and Install: 1No. 10,000ltrs Water Tank@Ksh100,000.00, 10 No. Plastic Gutters@ Ksh40,000.00 and Construct Tank Base @ Ksh31,361/=	171,361.00	0.00	171,361.00	New
54	Kondoro Primary School	Supply and Install: 1No. 10,000ltrs Water Tank@Ksh100,000.00, 10 No. Plastic Gutters@ Ksh40,000.00 and Construct Tank Base @ Ksh31,361/=	171,361.00	0.00	171,361.00	New
55	Rakwaro AP Post	Supply and Install: 1No. 10,000ltrs Water Tank@Ksh100,000.00, 10 No. Plastic Gutters@ Ksh40,000.00 and Construct Tank Base @ Ksh31,361/=	171,361.00	0.00	171,361.00	New
56	Aila Primary School	Supply and Install: 1No. 10,000ltrs Water Tank@Ksh100,000.00, 10 No. Plastic Gutters@ Ksh40,000.00 and Construct Tank Base @ Ksh31,361/=	171,361.00	0.00	171,361.00	New
57	Rare Primary School	Supply and Install: 1No. 10,000ltrs Water Tank@Ksh100,000.00, 10 No. Plastic Gutters@ Ksh40,000.00 and Construct Tank Base @ Ksh31,361/=	171,361.00	0.00	171,361.00	New
58	Rairi Primary School	Supply and Install: 1No. 10,000ltrs Water Tank@Ksh100,000.00, 10 No. Plastic Gutters@ Ksh40,000.00 and	171,361.00	0.00	171,361.00	New





		Construct Tank Base @ Ksh31,361/=				
59	Kitweru Primary School	Supply and Install: 1No. 10,000ltrs Water Tank@Ksh100,000.00, 10 No. Plastic Gutters@ Ksh40,000.00 and Construct Tank Base @ Ksh31,361/=	171,361.00	0.00	171,361.00	New
60	St Peters Kuna Secondary School	Supply and Install: 1No. 10,000ltrs Water Tank@Ksh100,000.00, 10 No. Plastic Gutters@ Ksh40,000.00 and Construct Tank Base @ Ksh31,361/=	171,361.00	0.00	171,361.00	New
61	God Nyinyo Primary School	Supply and Install: 1No. 10,000ltrs Water Tank@Ksh100,000.00, 10 No. Plastic Gutters@ Ksh40,000.00 and Construct Tank Base @ Ksh31,361/=	171,361.00	0.00	171,361.00	New
62	St Pauls Lwala Mixed Secondary School	Supply and Install: 1No. 10,000ltrs Water Tank@Ksh100,000.00, 10 No. Plastic Gutters@ Ksh40,000.00 and Construct Tank Base @ Ksh31,361/=	171,361.00	0.00	171,361.00	New
63	Sumba Primary School	Supply and Install: 1No. 10,000ltrs Water Tank@Ksh100,000.00, 10 No. Plastic Gutters@ Ksh40,000.00 and Construct Tank Base @ Ksh31,361/=	171,361.00	0.00	171,362.58	New
	SPORTS					
64	SPORTS	Conduct the Constituency Sports Tournament and purchase Sports Gears (Balls, Uniforms and trophies) to be distributed to the participating teams.	2,741,777.59	0.00	2,741,777.58	New
					137,088,879.00	




MIN 5/14/09/21: ADJOURNMENT

There being no other business meeting adjourned at 3:30 p.m with a word of prayer offered by Mr. John Anjago Nyotong.
Secretary



Chairperson



RONGO CDF
P.O. Box 542-40404,
RONGO

CHAIRMAN
RONGO NG-C.D.F.
P.O. BOX 542-40404
RONGO