



National Government Constituencies Development Fund Board
Rongo Constituency,
Rongo Sub-County Headquarters,
NGCDF Building,
P.O Box 542-40404
Rongo, Kenya
Cell: 0723362923
Email: cdf.rongo@ngcdf.go.ke | Website: www.ngcdf.go.ke

17th March 2023

The Chief Executive Officer

National Government Constituencies Development Fund Board

P.O Box 46682-00100

Nairobi.

Dear Sir,

RE: SUBMISSION OF BUDGET PROJECT PROPOSAL FOR THE FINANCIAL YEAR 2022/2023

The above subject matter refers. By this letter I do hereby confirm that I have submitted the 2022/2023 project proposal for Rongo NG-CDF in the CDFMIS as required. I have also attached the system generated third and fourth schedules, NG-CDFC minutes, and the ward report. Looking forward for approval and subsequent funding of the proposed projects.

Yours sincerely,

Enock.O.Nyasende

FUND ACCOUNT MANAGER.





National Government Constituencies Development Fund
Rongo
Ngcdf Building,Rongo.
Rongo Township,Off Rongo-Homabay Road
P.O Box 542-40404
Rongo, Kenya
Tel: | Cell: 0723362923

Email: ngcdf.rongo@ngcdf.go.ke | Website: www.ngcdf.go.ke

PUBLIC PARTICIPATION REPORT DECEMBER 2022

WARDS REPORTS

INTRODUCTION-NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

The National Government Constituencies Development Fund (NG-CDF) is established under the NG-CDF Act, 2015 as amended 2022 with the primary objective of addressing poverty at grassroots level by dedicating a minimum of 2.5% of the ordinary share of national government revenue to grassroots development and the reduction of poverty. The Fund is managed by the NG-CDF Board at the National level and coordinated by the National Government Constituency Development Fund Committee (NG-CDFC) at the constituency level.

BACKGROUND INFORMATION-RONGO CONSTITUENCY

Rongo constituency is one of the Sub counties in Migori County. It has a total land area of 221 square kilometres and a population of 154,700 comprising of about 70,000 families. It is administratively divided into 4 Wards i.e North Kamagambo Ward, East Kamagambo Ward, Central Kamagambo Ward and South Kamagambo Ward.

Rongo NG-CDFC has prioritized the development of infrastructure in the following sectors in concurrence with the wishes of the community, while giving due regard to the country's MDG and Vision 2030 goals.

- ✓ Education Sector(Learning Institutions),
- ✓ Security sector

- ✓ Environment and
- ✓ Sports

The provision of bursary to poor but needy students and environmental conservation projects are undertaken in line with the requirements of the NG-CDF Act 2015 as amended.

The Sub County has a wide range of agricultural and livestock activities.

ACTIVITIES: WARD MEETINGS

Ward meetings were held on various dates in the month of December, 2022.

NG-CDFC received proposals from the four Wards in the constituency which were totaling to over 400 Million.



National Government Constituencies Development Fund

Rongo

Ngcdf Building,Rongo.

Rongo Township,Off Rongo-Homabay Road

P.O Box 542-40404

Rongo, Kenya

Tel: | Cell: 0723362923

Email: ngcdf.rongo@ngcdf.go.ke | Website: www.ngcdf.go.ke

PUBLIC NOTICE

NG-CDF Committee Rongo wishes to bring to the attention of the general public that it will be holding open forum public meetings for identification of Projects for 2022-2023 and 2023/2024 fys as listed here under:

1. 27th December ,2022-Minyenya Health Centre starting 10.00am
2. 28th December,2022-Opapo Police Post starting 10.00am and Chiefs office-Rakwaro at 2.00pm
3. 29th December,2022-Rongo Show Ground starting 10.00am
4. 30th December,2022-Kanyimach Primary School starting 10.00am and Arundo Catholic Church starting 2.00pm

Kindly keep time.

Regards

Mrs.Auma Maureen

NG-CDFC Chairperson

EAST KAMAGAMBO WARD PUBLIC PARTICIPATION FORUM ON 28TH DEC. 2022 AT OPAPO POLICE POST

Preliminaries:

Mr Maxwell Ochieng Orina a member of the NGCDFC chaired the meeting.

The meeting started at 12:15 pm with a word of prayer from Mr Patrick Ouko, a member of the Oversight Committee; after which there was self-introduction.

In attendance was the NG CDFC team including the DCC Mr. Joseph Kimutai Ngeny, Oversight team, 2 Members of Staff, the FAM, Ward Administrator, community members and opinion leaders.

Speeches:

NG CDFC Chairperson Mrs Moureen Auma

She welcomed the residents to the meeting assuring that the committee takes their contributions seriously and will be equitable in the distribution of funds. She reiterated the need for every group, school, and institution etc to jointly prioritise their needs.

The Chairlady asked the local football teams to prepare themselves for the upcoming tournament as the winning teams, both male and female will proceed to the regional challenges.

On the NHIF Social Security program, She confirmed that more beneficiaries will be selected in the coming months.

She urged the attendees to speed up the process as East Kamagambo Ward is geographically wide and hence the need for another meeting at Rakwaro Chiefs Camp in the afternoon to take care of the Upper East.

DCC Mr Joseph Kimutai Ngeny

The DCC stated that public funds must be managed efficiently for the community to reap the benefits and exhorted the residents to attend such meetings whenever they are held. He noted the security concerns and the request to subdivide some of the administrative unit.

To communicate better with the public the DCC expressed the need for a website dedicated to Rongo NG CDFC matters.

He asserted that ongoing projects will be prioritized before any new projects are started, noting that a review of the last strategic plan to identify failures and success stories is important. He opined that the projects should be aligned to the GoK development plans i.e Vision 2030 and the Medium term development goals.

Fund Account Manager Mr Enock Nyasende

He thanked the residents for attending the meeting as it is an important fora to give their views and development priorities every two years. He explained that since the 2010 Constitution the CDF does not handle devolved functions and expects the community to give proposals in the following areas:

1. Education
2. Security
3. Environment
4. Sports and any other matters that touch on National Government functions.

Since the last Strategic Plan had expired, he explained that the proposals would be included in the 2023-2027 Strategic Plan and be implemented over a 5year period. However all ongoing projects had to be completed before new ones are started.

Oversight Committee Vice Chairman Mr Bob Okuku

The oversight committee Vice Chairman noted that the committee is now fully operational and will work hand in hand with the NG CDFC to ensure the public get the services expected.

He promised to ensure that the only projects implemented are those prioritized by the public.

Captured below are the proposals as presented:

EAST KAMAGAMBO-WARD PUBLIC PARTICIPATION REPORT DECEMBER 2022				
	PROJECT LOCATION	SECTOR	PROJECT ACTIVITY	SUB-LOCATION
1)	ST. DALMAS PRIMARY SCHOOL	EDUCATION	RENOVATION OF ALL CLASSROOMS	KAGORO
2)	NYAMUGA SEC. SCHOOL	EDUCATION	COMPLETION OF BOREHOLE DRILLING AND EQUIPPING	KAGORO
		EDUCATION	CONSTRUCTION OF LIBRARY	KAGORO

		EDUCATION	CONSTRUCTION OF DORMITORY	KAGORO
3)	NGODHE SECONDARY SCHOOL	EDUCATION	CONSTRUCTION OF STOREY TUITION AND ADMIN BLOCK	KANYADIETO
		EDUCATION	CONSTRUCTION OF LABORATORY	KANYADIETO
		EDUCATION	COMPLETION OF COMMUNITY DRILLED BOREHOLE	KANYADIETO
4)	NGODHE PRIMARY SCHOOL	EDUCATION	RENOVATION OF 10NO. CLASSROOMS	KANYADIETO
		EDUCATION	CONSTRUCTION OF ADMIN BLOCK	KANYADIETO
		EDUCATION	CONSTRUCTION OF 4 NO CLASSROOMS	KANYADIETO
		EDUCATION	CONSTRUCTIO OF 6 DOOR PIT LATRINE	KANYADIETO
5)	DAGO KOWUOR PRIMARY SCHOOL	EDUCATION	CONSTRUCTION OF ADMINISTRATION BLOCK	KANYADIETO
		EDUCATION	RENOVATION OF 8 NO CLASSROOMS	KANYADIETO
		EDUCATION	CONSTRUCTION OF 6 DOOR PIT LATRINE	KANYADIETO
6)	OPAPO SECONDARY SCHOOL	EDUCATION	CONSTRUCT 2NO. LABORATORIES	KANYADIETO
		EDUCATION	CONSTRUCTION OF ADMINISTRATION BLOCK	KANYADIETO
		EDUCATION	BOREHOLE DRILLING	KANYADIETO
7)	OPAPO PRIMARY SCHOOL	EDUCATION	CONSTRUCTION OF 6 NO. CLASSROOMS	KANYADIETO
		EDUCATION	CONSTRUCTION OF ADMIN BLOCK	KANYADIETO
		EDUCATION	MURRAMING AND GRADING ACCESS ROAD TO THE SCHOOL	KANYADIETO
		EDUCATION	CONSTRUCTION OF 6 DOOR PIT LATRINE	KANYADIETO
8)	OPAPO POLICE POST	SECURITY	ACCESS ROAD TO THE STATION	KANYADIETO

		SECURITY	CONSTRUCTION OF POLICE QUARTERS	KANYADIETO
9)	OPAPO ICT HUB	EDUCATION	6 DOOR PIT LATRINE	KANYADIETO
10)	NYABURU PRIMARY SCHOOL	EDUCATION	ACQUISITION OF LAND WHERE THE SCHOOL SITS	KAMBIJA
11)	NYANGAO SECONDARY SCHOOL	EDUCATION	PROCURE SCHOOL BUS	KAMBIJA
		EDUCATION	CONSTRUCTION OF DINING HALL/KITCHEN	KAMBIJA
		EDUCATION	RENOVATION OF 12NO. CLASSROOMS	KAMBIJA
12)	NYANGAO PRIMARY SCHOOL	EDUCATION	CONSTRUCTION OF 12 NO DOORS PIT LATRINE	KAMBIJA
		EDUCATION	CONSTRUCTION OF ADMINISTRATION BLOCK	KAMBIJA
		EDUCATION	TREE PLANTING	KAMBIJA
13)	SANGO PRIMARY SCHOOL	EDUCATION	RENOVATION OF 9 NO CLASSROOMS	KAMBIJA
		EDUCATION	CONSTRUCTION OF 12NO. DOORS PIT LATRINE	KAMBIJA
		EDUCATION	FENCING	KAMBIJA
		EDUCATION	WATER TANK	KAMBIJA
		EDUCATION	TREE PLANTING	KAMBIJA
		EDUCATION	ACQUISITION OF LAND WHERE THE SCHOOL SITS	KAMBIJA
14)	SANGO SECONDARY SCHOOL	EDUCATION	CONSTRUCTION OF LABORATORY	KAMBIJA
		EDUCATION	CONSTRUCTION OF ADMINISTRATION BLOCK	KAMBIJA
		EDUCATION	CONSTRUCTION OF 6 DOOR PIT LATRINE FOR GIRLS	KAMBIJA
		EDUCATION	HT ELECTRICITY LINE	KAMBIJA
		EDUCATION	BOREHOLE DRILLING	KAMBIJA

		EDUCATION	TREE PLANTING	KAMBIJA
		EDUCATION	ACQUISITION OF LAND WHERE THE SCHOOL SITS	KAMBIJA
15)	KUDHO PRIMARY SCHOOL	EDUCATION	COMPLETION OF BOREHOLE DRILLING	KAGORO
		EDUCATION	CONSTRUCTION OF ADMINISTRATION BLOCK	KAGORO
		EDUCATION	CONSTRUCTION OF 1 NO CLASSROOM	KAGORO
16)	WINYO PRIMARY SCHOOL	EDUCATION	EQUIPPING OF BOREHOLE	KONGUDI
		EDUCATION	CONSTRUCTION OF 8 DOOR PIT LATRINE	KONGUDI
17)	WINYO SECONDARY SCHOOL	EDUCATION	CONSTRUCTION OF DINING HALL/ KITCHEN	KONGUDI
		EDUCATION	COMPLETION OF ADMIN BLOCK STARTED BY THE INSTITUTION	KONGUDI
18)	APONDO PRIMARY SCHOOL	EDUCATION	RENOVATION OF 4 NO CLASSROOMS	KONGOMA
		EDUCATION	DRILLING OF BOREHOLE	KONGOMA
		EDUCATION	TREE PLANTING	KONGOMA
19)	KAMAGAMBO PRIMARY SCHOOL	EDUCATION	RENOVATION OF 10 No. CLASSROOMS	KONGOMA
20)	PUNDO KAWITI PRIMARY SCHOOL	EDUCATION	RENOVATION OF 6 NO. CLASSROOMS	KONGOMA
21)	PAUL ARONDO PRIMARY SCHOOL	EDUCATION	CONSTRUCTION OF 4NO. CLASSROOMS	KONGUDI
		EDUCATION	CONSTRUCTION OF 4 DOOR PIT LATRINE	KONGUDI
		EDUCATION	HT ELECTRICITY LINE	KONGUDI
		EDUCATION	WATER TANK	KONGUDI
22)	KANYADIETO SUBLOCATION COMMUNITY	SECURITY	CONSTRUCTION SUB-CHIEF'S OFFICE	KANYADIETO
23)	KONGUDI SUBLOCATION	SECURITY	CONSTRUCTION SUB-CHIEF'S OFFICE	KONGUDI

	COMMUNITY			
24)	KAGORO SUBLOCATION COMMUNITY	SECURITY	CONSTRUCTION SUB- CHIEF'S OFFICE	KAGORO
25)	EAST KAMAGAMBO LOCATION COMMUNITY	SECURITY	CONSTRUCTION CHIEF'S OFFICE AT ODIENYA	EAST KAMAGAMBO LOCATION
26)	NORTH EAST LOCATION COMMUNITY	SECURITY	CONSTRUCTION OF SUB CHIEF'S OFFICE AT NYABURU	NORTH EAST LOCATION COMMUNITY
27)	OPAPO CENTRE COMMUNITY	SECURITY	ERECTION OF SECURITY LIGHT(ELECTRIC)	KANYADIETO
28)	ST. JONATHAN PRIMARY SCHOOL	EDUCATION	COMPLETION OF 4 NO CLASSROOMS STARTED BY THE COMMUNITY	KANYAMAMBA
		EDUCATION	CONSTRUCTION OF 4 DOOR PIT LATRINE	KANYAMAMBA
		EDUCATION	WATER TANK	KANYAMAMBA
		EDUCATION	SECURITY WALL- PERIMETER WALL ALONG THE RIVER	KANYAMAMBA
29)	ST. JONATHAN SECONDARY SCHOOL	EDUCATION	CONSTRUCTION OF SCIENCE LABORATORY	KANYAMAMBA
30)	RAKWARO PRIMARY SCHOOL	EDUCATION	COMPLETION OF ADMIN BLOCK STARTED BY THE COMMUNITY	KANYAMAMBA
		EDUCATION	BOREHOLE DRILLING & WATER TANKS	KANYAMAMBA
		EDUCATION	RENOVATION OF 8 NO CLASSROOMS	KANYAMAMBA
31)	RAKWARO SECONDARY SCHOOL	EDUCATION	RENOVATION OF 3NO. CLASSROOMS	KANYAMAMBA
		EDUCATION	FENCING	KANYAMAMBA
		EDUCATION	BOREHOLE DRILLING	KANYAMAMBA
		EDUCATION	CONSTRUCTION OF 6 DOOR PIT LATRINE	KANYAMAMBA

32)	RARE PRIMARY SCHOOL	EDUCATION	RENOVATION OF 4NO CLASSROOMS	KANYAMAMBA
		EDUCATION	CONSTRUCTION OF ADMIN BLOCK	KANYAMAMBA
33)	MITWE PRIMARY SCHOOL	EDUCATION	CONSTRUCTION OF ADMINISTRATION BLOCK	KANYAMAMBA
		EDUCATION	CONSTRUCTION OF 6 DOOR PIT LATRINE	KANYAMAMBA
		EDUCATION	BOREHOLE DRILLING	KANYAMAMBA
		EDUCATION	FENCING	KANYAMAMBA
34)	AILA PRIMARY SCHOOL	EDUCATION	CONSTRUCTION OF 4NO. CLASSROOMS	KANYAMAMBA
		EDUCATION	CONSTRUCTION OF ADMINISTRATION BLOCK	KANYAMAMBA
		EDUCATION	RENOVATION OF 8No. CLASSROOMS	KANYAMAMBA
		EDUCATION	FENCING AND GATE	KANYAMAMBA
		EDUCATION	BOREHOLE DRILLING	KANYAMAMBA
35)	NGERE PRIMARY SCHOOL	EDUCATION	CONSTRUCTION OF ADMINISTRATION BLOCK	KANYAMAMBA
		EDUCATION	BOREHOLE DRILLING	KANYAMAMBA
		EDUCATION	CONSTRUCTION OF 3NO CLASSROOMS	KANYAMAMBA
		EDUCATION	FENCING	KANYAMAMBA
		EDUCATION	LEVELLING THE SPORTS FIELD	KANYAMAMBA
36)	NGERE COMMUNITY	EDUCATION	CONSTRUCTION OF A SPECIAL(DISABILITY) SCHOOL-PUBLIC LAND AVAILABLE	KANYAMAMBA
37)	KANYAWANGA SECONDARY SCHOOL	EDUCATION	CONSTRUCTION OF STOREY DINNING HALL/KITCHEN/HALL	KANYAMAMBA
		EDUCATION	CONSTRUCTION OF 12 DOOR PIT LATRINE	KANYAMAMBA

		EDUCATION	FENCING	KANYAMAMBA
38)	ASSISTANT CHIEFS OFFICE KANGESO	SECURITY	CONSTRUCTION OF ASSISTANT CHIEFS OFFICE	KANGESO
39)	RAIRI PRIMARY SCHOOL	EDUCATION	FENCING AND GATE	KANGESO
		EDUCATION	RENOVATION OF 3NO CLASSROOMS	KANGESO
		EDUCATION	RENOVATION OF BOREHOLE	KANGESO
		EDUCATION	CONSTRUCTION OF 6DOOR PIT LATRINE	KANGESO
40)	KITWERU PRIMARY SCHOOL	EDUCATION	REHABILITATION OF ADMINISTRATION BLOCK	KANGESO
		EDUCATION	FENCING	KANGESO
		EDUCATION	CONSTRUCTION OF 6DOOR PIT LATRINE	KANGESO
		EDUCATION	BOREHOLE DRILLING	KANGESO
41)	KANGESO PRIMARY SCHOOL	EDUCATION	RENOVATION OF 9NO. CLASSROOMS	KANGESO
		EDUCATION	CONSTRUCTION OF ADMINISTRATION BLOCK	KANGESO
		EDUCATION	2NO. WATER KIOSKS	KANGESO
		EDUCATION	CONSTRUCTION OF 6 DOOR PIT LATRINE	KANGESO
42)	KANGESO POLICE POST	SECURITY	RENOVATION OF THE ADMIN BLOCK	KANGESO
43)	WEST KANYAMAMBA CHIEF'S OFFICE	SECURITY	FENCING OF CHIEF'S OFFICE	KANYAMAMBA
		SECURITY	COMPLETION OF CHIEF'S OFFICE	KANYAMAMBA
		SECURITY	CONSTRUCTION OF ASST. CHIEF'S OFFICE AT KUJA OLD BRIDGE	KANYAMAMBA
44)	KANYAMAMBA COMMUNITY	SECURITY	CONSTRUCTION OF POLICE POST AT KUJA BRIDGE	KANYAMAMBA
45)	KANGESO BOYS HIGH SCHOOL	EDUCATION	RENOVATION OF ADMINISTRATION BLOCK	KANGESO

		EDUCATION	CONSTRUCTION OF 12 DOORS PIT LATRINE	KANGESO
		EDUCATION	CONSTRUCTION OF 4 NO TEACHERS HOUSES	KANGESO
		EDUCATION	CONSTRUCTION OF A COMPUTER LAB	KANGESO
46)	KAMAGAMBO MIXED DAY SECONDARY SCHOOL	EDUCATION	BOREHOLE EQUIPPING	KONGOMA
		EDUCATION	CONSTRUCTION OF STOREY TUITION /ADMIN BLOCK	KONGOMA
		EDUCATION	CONSTRUCTION OF GIRLS DORMITORY	KONGOMA

Challenges:

The following were identified as the challenges:

1. Limitation of funds is a major impediment .More projects ought to be funded
2. The Ward is wide geographically and catering for every corner is a challenge.
3. Poverty levels are still high
4. Some roads are impassable during the rainy season.

Way forward:

1. Request the NG-CDF board to increase the constituency allocation.
2. The allocation for the ward ought to be a little higher than the rest.
3. Seek other sources of funds to supplement the NG-CDF.
4. Most work to be done during the dry season.

The meeting ended at 2:21pm with a word of prayer from Mr John Ogodo.

NORTH KAMAGAMBO WARD PUBLIC PARTICIPATION FORUM ON 27TH DEC. 2022 AT MINYENYA HEALTH CENTRE COMPOUND

Preliminaries:

Mr John Anjago Nyotong a member of the NGCDFC chaired the meeting.

The meeting started at 11:19 am with a word of prayer from Mrs Flora Atieno Onyango, a member of the community; after which self-introduction was conducted.

In attendance was the NG CDFC team, Oversight team, 2 Members of Staff, the FAM, community members and opinion leaders.

Speeches:

Fund Account Manager Mr Enock Nyasende

He thanked the residents for attending the meeting as it is an important fora to give their views and development priorities every two years. He explained that since the 2010 Constitution the CDF does not handle devolved functions and expects the community to give proposals in the following areas:

1. Education
2. Security
3. Environment
4. Sports and any other matters that touch on National Government functions.

Since the last Strategic Plan had expired, he explained that the proposals would be included in the 2023-2027 Strategic Plan and be implemented over a 5year period. However all ongoing projects had to be completed before new ones are started.

Oversight Chairman Mr Bob Okuku

Welcomed the residents to the meeting and urged the various groups to prioritise their proposals since funds are not always enough to implement everything.

NG CDFC Chairperson Mrs Moureen Auma

Urged the residents to take recognition of any written proposals they may have submitted to the office in the recent past as they put forward new suggestions. She

reiterated the need for every group, school, and institution etc to jointly prioritise their needs.

The Chairlady asked the local football teams to prepare themselves for the upcoming tournament as the winning teams both male and female will proceed to the regional challenges.

Captured below are the proposals as presented:

NORTH KAMAGAMBO WARD PUBLIC PARTICIPATION REPORT DECEMBER 2022				
	PROJECT LOCATION	SECTOR	PROJECT ACTIVITY	SUB LOCATION
1	SUMBA PRIMARY SCHOOL	EDUCATION	CONSTRUCTION OF ADMINISTRATION BLOCK	NORTH KAMWANGO
		EDUCATION	CONSTRUCTION OF 2 No. CLASSROOM	NORTH KAMWANGO
		EDUCATION	FENCING THE COMPOUND	NORTH KAMWANGO
		EDUCATION	CONSTRUCTION OF 6 DOOR PIT LATRINE	NORTH KAMWANGO
2	URIRI PRIMARY SCHOOL	EDUCATION	CONSTRUCTION OF ADMINISTRATION BLOCK	NORTH KAMWANGO
		EDUCATION	COMPLETION OF 2 No. CLASSROOMS	NORTH KAMWANGO
		EDUCATION	FENCING THE COMPOUND	NORTH KAMWANGO
3	KUNA MIXED SECONDARY SCHOOL	EDUCATION	COMPLETION OF DRILLING AND EQUIPPING OF BOREHOLE	NORTH KAMWANGO
		EDUCATION	CONSTRUCTION ADMINISTRATION BLOCK	NORTH KAMWANGO
		EDUCATION	CONSTRUCTION OF 2 NO. CLASSROOMS	NORTH KAMWANGO

		EDUCATION	CONSTRUCTION OF 6 DOOR PIT LATRINE	NORTH KAMWANGO
		EDUCATION	CONSTRUCTION AND EQUIPPING OF LABORATORY	NORTH KAMWANGO
4	ANDINGO KOKEBE PRIMARY SCHOOL	EDUCATION	CONSTRUCTION OF ADMINISTRATION BLOCK	NORTH KAMWANGO
		EDUCATION	CONSTRUCTION OF 2 NO. CLASSROOMS	NORTH KAMWANGO
		EDUCATION	FENCING THE COMPOUND	NORTH KAMWANGO
		EDUCATION	RENOVATION OF 3NO. CLASSROOMS	NORTH KAMWANGO
5	NORTH KAMWANGO ASSISTANT CHIEFS OFFICE	SECURITY	CONSTRUCTION OF OFFICE BLOCK -PUBLIC LAND EXISTS	NORTH KAMWANGO
		SECURITY	SUPPLY OF ELECTRICITY	NORTH KAMWANGO
6	KUNA PRIMARY SCHOOL	EDUCATION	CONSTRUCTION OF 3 NO. CLASSROOMS	NORTH KAMWANGO
		EDUCATION	RENOVATION OF 4 NO. CLASSROOMS	NORTH KAMWANGO
		EDUCATION	CONSTRUCTION OF ADMINISTRATION BLOCK	NORTH KAMWANGO
7	MINYENYA PRIMARY SCHOOL	EDUCATION	CONSTRUCTION OF 2 NO. CLASSROOMS	NORTH KAMWANGO
		EDUCATION	TREE PLANTING	NORTH KAMWANGO
8	MINYENYA SECONDARY SCHOOL	EDUCATION	CONSTRUCTION AND EQUIPPING OF LABORATORY	NORTH KAMWANGO
		EDUCATION	CONSTRUCTION OF 3 NO. CLASSROOMS AND SUPPLYING 50 LOCKERS&	NORTH KAMWANGO

			CHAIRS	
		EDUCATION	CONSTRUCTION OF 2NO. TEACHERS HOUSES	NORTH KAMWANGO
		EDUCATION	RENOVATION OF EXISTING TEACHERS HOUSES	NORTH KAMWANGO
		EDUCATION	RENOVATION OF TUITION/ADMIN BLOCK	NORTH KAMWANGO
		EDUCATION	CONSTRUCTION OF DINING HALL/KITCHEN	NORTH KAMWANGO
9	LWALA PRIMARY SCHOOL	EDUCATION	RENOVATION OF 6 NO. CLASSROOMS	KAMEJI
		EDUCATION	FENCING THE COMPOUND	KAMEJI
10.	LWALA KAMEJI SECONDARY SCHOOL	EDUCATION	COMPLETION OF DRILLING AND EQUIPPING OF BOREHOLE	KAMEJI
		EDUCATION	CONSTRUCTION OF 8 DOOR PIT LATRINE	KAMEJI
		EDUCATION	CHAIRS 280NO. & LOCKERS 280NO.	KAMEJI
		EDUCATION	FENCING THE COMPOUND	KAMEJI
		EDUCATION	CONSTRUCTION DINING HALL/KITCHEN	KAMEJI
		EDUCATION	CONSTRUCTION OF ADMIN BLOCK	KAMEJI
		EDUCATION	CONSTRUCTION OF LIBRARY	KAMEJI
11	KADIANGA PRIMARY SCHOOL	EDUCATION	RENOVATION OF 6 NO. CLASSROOMS	KAMEJI
		EDUCATION	CONSTRUCTION OF ADMINISTRATION BLOCK	KAMEJI
		EDUCATION	FENCING THE COMPOUND	KAMEJI

12	KAMEJI PRIMARY SCHOOL	EDUCATION	RENOVATION OF ADMIN BLOCK & 1 NO CLASSROOMS	KAMEJI
		EDUCATION	FENCING THE COMPOUND	KAMEJI
		EDUCATION	CONSTRUCTION OF ADMINISTRATION BLOCK	KAMEJI
13	KAMEJI SECONDARY SCHOOL	EDUCATION	COMPLETION OF DRILLING AND EQUIPPING OF BOREHOLE	KAMEJI
		EDUCATION	CONSTRUCTION OF ADMINISTRATION BLOCK	KAMEJI
		EDUCATION	RENOVATION OF 4 NO CLASSROOMS	KAMEJI
14	KANYADGIRO PRIMARY SCHOOL	EDUCATION	CONSTRUCTION OF 3 NO. CLASSROOMS	SOUTH KAMWANGO
		EDUCATION	RENOVATION OF 2 NO. CLASSROOMS	SOUTH KAMWANGO
		EDUCATION	FENCING OF COMPOUND AND INSTALLATION OF GATE	SOUTH KAMWANGO
15	KAMEJI ASSISTANT CHIEFS OFFICE	SECURITY	CONSTRUCTION OF KAMEJI ASS. CHIEFS OFFICE	SOUTH KAMWANGO
		SECURITY	SUPPLY ELECTRICITY TO THE OFFICE	SOUTH KAMWANGO
16	KOMITO PRIMARY SCHOOL	EDUCATION	COMPLETION OF BOREHOLE DRILLING AND EQUIPPING	SOUTH KAMWANGO
		EDUCATION	CONSTRUCTION OF 1 NO. CLASSROOM	SOUTH KAMWANGO
		EDUCATION	RENOVATION OF 2NO. CLASSROOMS	SOUTH KAMWANGO
		EDUCATION	CONSTRUCTION OF ADMINISTRATION BLOCK	SOUTH KAMWANGO
		EDUCATION	MURRAMING AND GRADING OF ROAD	SOUTH

			LEADING TO SCHOOL	KAMWANGO
17	OFWANGA PRIMARY SCHOOL	EDUCATION	RENOVATION OF 4 NO. CLASSROOMS	SOUTH KAMWANGO
		EDUCATION	CONSTRUCTION OF 2 NO. CLASSROOMS	SOUTH KAMWANGO
18	OFWANGA SECONDARY SCHOOL	EDUCATION	CONSTRUCTION OF ADMINISTRATION BLOCK	SOUTH KAMWANGO
		EDUCATION	CONSTRUCTION OF SCIENCE LABORATORY	SOUTH KAMWANGO
		EDUCATION	CONSTRUCTION 3NO CLASSROOMS	SOUTH KAMWANGO
		EDUCATION	BOREHOLE DRILLING	SOUTH KAMWANGO
		EDUCATION	FENCING OF COMPOUND	SOUTH KAMWANGO
		EDUCATION	TREE PLANTING	SOUTH KAMWANGO
19	TONYE PRIMARY SCHOOL	EDUCATION	CONSTRUCTION OF ADMINISTRATION BLOCK	SOUTH KAMWANGO
		EDUCATION	RENOVATION OF TUITION BLOCK	SOUTH KAMWANGO
		EDUCATION	CONSTRUCTION OF 3 NO CLASSROOM	SOUTH KAMWANGO
		EDUCATION	INSTALLATION OF GATE	SOUTH KAMWANGO
20	TUK- JOWI PRIMARY SCHOOL	EDUCATION	CONSTRUCTION OF 3NO. CLASSROOMS	SOUTH KAMWANGO
		EDUCATION	BOREHOLE DRILLING	SOUTH KAMWANGO
		EDUCATION	RENOVATION OF 3 NO. CLASSROOM	SOUTH KAMWANGO
21	TUK- JOWI GIRLS	EDUCATION	CONSTRUCTION OF	SOUTH

	SEC SCHOOL		ADMINISTRATION BLOCK	KAMWANGO
22	ST. ALBERT MIYARE MIXED SECONDARY SCHOOL	EDUCATION	COMPLETION OF DRILLING AND EQUIPPING OF BOREHOLE	KOLUOCH
		EDUCATION	CONSTRUCTION OF SCIENCE LABORATORY	KOLUOCH
		EDUCATION	MURRAMING AND GRADING OF ACCESS ROAD TO THE SCHOOL	KOLUOCH
23	MIYARE PRIMARY SCHOOL	EDUCATION	CONSTRUCTION OF 4NO. CLASSROOMS	KOLUOCH
24	GOD NYINYO PRIMARY SCHOOL	EDUCATION	CONSTRUCTION OF 3NO. CLASSROOM	NORTH KAMWANGO
		EDUCATION	LEVELLING & FENCING THE COMPOUND	NORTH KAMWANGO
		EDUCATION	CONSTRUCTION OF 2 DOOR PIT LATRINE	NORTH KAMWANGO
		EDUCATION	STAFF ROOM FURNITURE	NORTH KAMWANGO
		EDUCATION	TREE PLANTING	NORTH KAMWANGO
25	NDEGE ORIEDO CHIEFS CAMP	SECURITY	CONSTRUCTION OF CHIEFS OFFICE	KOLUOCH
		SECURITY	BOREHOLE DRILLING	KOLUOCH
		SECURITY	CONSTRUCTION OF 4 DOOR PIT LATRINE	KOLUOCH

Challenges:

The following were identified as the challenges:

1. Limitation of funds is a major impediment .More projects ought to be funded

2. For construction projects, the black loam soil predominant in the ward means that building foundations have to be dug deep down.

3. Some roads are impassable during rainy season

Way forward:

5. Request the NG-CDF board to increase the allocation.

6. Work to be done during the dry season

The meeting ended at 3.30pm with a word of prayer from Mr Richard Onyango.

**SOUTH KAMAGAMBO WARD PUBLIC PARTICIPATION FORUM
ON 30TH DEC. 2022 AT KANYIMACH PRIMARY SCHOOL**

Preliminaries:

Mrs Meresa Nyakinye a member of the NGCDFC chaired the meeting.

The meeting started at 11:19 am with a word of prayer from Mrs Flora Atieno Onyango, a member of the community; after which there was self-introduction.

In attendance was the NG CDFC team, Oversight team, 2 Members of Staff, community members and opinion leaders.

Speeches:

NG CDFC Chairperson Mrs Moureen Auma

Welcomed the residents to the meeting. Informed them to take recognition of any written proposals they may have submitted to the office in the recent past as they put forward new suggestions. She reiterated the need for every group, school, and institution etc to jointly prioritise their needs.

The Chairlady asked the local football teams to prepare themselves for the upcoming tournament as the winning teams both male and female will proceed to the regional challenges.

As the FAM had gone to attend to other urgent official duties, the Chairlady took the opportunity to expound on NG CDF policies as follows:

That public participation fora are held every two years or when a new parliament is inaugurated. She explained that since the 2010 Constitution the CDF does not handle devolved functions and expects the community to give proposals in the following areas:

5. Education
6. Security
7. Environment
8. Sports and any other matters that touch on National Government functions.

Since the last Strategic Plan had expired, She explained that the proposals would also be included in the 2023-2027 Strategic Plan and be implemented over a 5 year period. However all ongoing projects had to be completed before new ones are started.

Oversight Chairman Mr Bob Okuku

Welcomed the residents to the meeting and urged the various groups to prioritise their proposals since resources are not always enough to implement everything.

Mrs Meresa Nyakinye Member NG CDFC and Adhoc Chair

She urged the attendees to speed up the process as South Kamagambo Ward is geographically wide & diverse and hence the need to hold another meeting at Arundo Catholic Church in the afternoon to take care of the Kanyajuok Community.

She assured the community that past mismanagement during sports events will not be witnessed again.

Mr Edwin Osuda PLWD Rep

He encouraged the community not to keep any disabled child in the house but to involve them in everyday activities. That PLWDs have their share reserved in every government tender, employment etc and PLWDs sports will be held alongside the others.

Captured below are the proposals as presented:

SOUTH KAMAGAMBO WARD PUBLIC PARTICIPATION REPORT 2022				
	PROJECT LOCATION	SECTOR	PROJECT ACTIVITY	SUB-LOCATION
1)	BANDA PRIMARY SCHOOL	EDUCATION	REHABILITATION OF 7No. CLASSROOMS	KANYAWANGA
		EDUCATION	CONSTRUCTION OF 1No. CLASSROOMS	KANYAWANGA
		EDUCATION	LEVELLING OF SCHOOL FOOTBALL PITCH	KANYAWANGA
		EDUCATION	CONSTRUCTION OF 7 DOOR PIT LATRINE	KANYAWANGA
2)	BANDA SECONDARY SCHOOL	EDUCATION	SUPPLY OF ELECTRICITY LV LINE	KANYAWANGA
		EDUCATION	CONSTRUCTION OF DORMITORY	KANYAWANGA
		EDUCATION	CONSTRUCTION OF LABORATORY	KANYAWANGA
		EDUCATION	CONSTRUCTION OF ADMIN BLOCK	KANYAWANGA
3)	KAKWARA PRIMARY SCHOOL	EDUCATION	CONSTRUCTION OF ADMINISTRATION BLOCK	SOUTH KANYAJUOK
		EDUCATION	CONSTRUCTION OF 6 DOOR PIT LATRINE	SOUTH KANYAJUOK
4)	KAMGUNDHO PRIMARY SCHOOL	EDUCATION	RENOVATION OF 10 NO CLASSROOMS TO COMPLETION	KANYIMACH
		EDUCATION	CONSTRUCTION OF 8 DOOR PIT LATRINE	KANYIMACH
5)	ST PATRICKS KAMGUNDHO MIXED SECONDARY SCHOOL	EDUCATION	COMPLETION AND EQUIPPING OF BOREHOLE DRILLED BY THE COMMUNITY	KANYIMACH
		EDUCATION	SUPPLY LABORATORY EQUIPMENT	KANYIMACH
6)	KANGA PRIMARY SCHOOL	EDUCATION	RENOVATION OF 12 NO CLASSROOMS	NORTH KANYAJUOK

7)		EDUCATION	BOREHOLE DRILLING AND TANK	NORTH KANYAJUOK
8)	KANGA MIXED SECONDARY SCHOOL	EDUCATION	SUPPLY OF ELECTRICITY HT LINE	NORTH KANYAJUOK
9)		EDUCATION	BOREHOLE DRILLING	NORTH KANYAJUOK
10)		EDUCATION	CONSTRUCTION OF LABORATORY AND LIBRARY	NORTH KANYAJUOK
11)		EDUCATION	MURRAMING AND GRADING ACCESS ROAD TO THE SCHOOL	NORTH KANYAJUOK
12)		KANGA HIGH SCHOOL	EDUCATION	REHABILITATION OF BURNT DOWN DORMITORY BLOCK
13)	EDUCATION		CONSTRUCTION OF LABORATORY	NORTH KANYAJUOK
14)	EDUCATION		CONSTRUCTION OF STOREY 8 NO CLASSROOMS	NORTH KANYAJUOK
15)	KANYIMACH MIXED SECONDARY SCHOOL	EDUCATION	COMPLETION OF CONSTRUCTION OF STOREY TUITION/ADMINISTRATION BLOCK	KANYIMACH
		EDUCATION	CONSTRUCTION OF 8 DOOR PIT LATRINE	KANYIMACH
		EDUCATION	BOREHOLE DRILLING	KANYIMACH
		EDUCATION	SCHOOL BUS	KANYIMACH
		EDUCATION	CONSTRUCTION OF LABORATORY	KANYIMACH
		EDUCATION	CONSTRUCTION OF A BOILER	KANYIMACH
16)	KANYIMACH PRIMARY SCHOOL	EDUCATION	REHABILITATION OF 6NO CLASSROOMS	KANYIMACH
		EDUCATION	CONSTRUCTION OF ADMINISTRATION BLOCK	KANYIMACH
		EDUCATION	FENCING	KANYIMACH
		EDUCATION	CONSTRUCT 5 UNITS TEACHERS HOUSES	KANYIMACH
		EDUCATION	REQUEST FOR FULL SCHOLARSHIP FOR NEEDY	KANYIMACH

			STUDENTS	
		EDUCATION	CONSTRUCTION OF 2 CLASSROOMS FOR THE SPECIAL UNIT	KANYIMACH
		EDUCATION	ERECTION OF GOAL POSTS	KANYIMACH
17)	KANYIMACH/KOGENYA COMMUNITY	SECURITY	CONSTRUCTION OF A POLICE POST AND AN ASSISTANT CHIEFS OFFICE	KANYIMACH
18)	KANYIMACH SHOPPING CENTRE	SECURITY	ERECTION OF SECURITY LIGHTS	KANYIMACH
19)	LANG'O AREK MIXED SECONDARY	EDUCATION	CONSTRUCTION OF ADMINISTRATION BLOCK	KAMRERI
		EDUCATION	COMPLETION OF 3 NO CLASSES STARTED BY THE COMMUNITY	KAMRERI
		EDUCATION	RENOVATION OF 4 NO CLASSROOMS	KAMRERI
		EDUCATION	RENOVATION OF LABORATORY	KAMRERI
		EDUCATION	CONSTRUCTION OF DINING HALL/KITCHEN	KAMRERI
		EDUCATION	COMPLETION OF STAFF HOUSES STARTED BY THE COMMUNITY	KAMRERI
		EDUCATION	SINKING OF BOREHOLES SUPPLY WATER TANKS	KAMRERI
20)	NDONYO PRIMARY SCHOOL	EDUCATION	SUPPLY OF ELECTRICITY HT LINE	KAMRERI
		EDUCATION	CONSTRUCTION OF ADMINISTRATION BLOCK	KAMRERI
		EDUCATION	COMPLETION OF 3 NO CLASSROOMS STARTED BY THE COMMUNITY	KAMRERI
		EDUCATION	CONSTRUCTION OF 8 DOOR PIT LATRINE	KAMRERI
		EDUCATION	FENCING AND GATE	KAMRERI
		EDUCATION	CONSTRUCTION OF STAFF HOUSES 10.NO	KAMRERI
21)	OCHODORORO AP POST	SECURITY	CONSTRUCTION OF AP LINE(HOUSES)	KAMRERI

		SECURITY	CONSTRUCTION OF ADMIN BLOCK INCLUDING HOLDING CELLS	KAMRERI
		SECURITY	CONSTRUCTION OF 3 DOOR PIT LATRINE INCLUDING BATHROOMS	KAMRERI
		SECURITY	ELECTRICITY HT LINE	KAMRERI
22)	OKUMBA POLICE POST	SECURITY	CONSTRUCTION OF ADMIN BLOCK	KAMRERI
23)		SECURITY	STAFF RESIDENTIAL HOUSES	KAMRERI
24)	NGOU PRIMARY SCHOOL	EDUCATION	CONSTRUCTION OF ADMINISTRATION BLOCK	KANYAWANGA
		EDUCATION	CONSTRUCTION OF 2 CLASSROOMS	KANYAWANGA
		EDUCATION	RENOVATION OF 8 NO. CLASSROOMS	KANYAWANGA
		EDUCATION	MURRAMING AND GRADING OF ACCESS ROAD	KANYAWANGA
		EDUCATION	LEVELLING OF FOOTBALL PITCH	KANYAWANGA
25)	NYITIENGE PRIMARY SCHOOL	EDUCATION	COMPLETION OF 4 NO. CLASSROOMS STARTED BY THE COMMUNITY	KANYAWANGA
		EDUCATION	CONSTRUCTION OF 3 DOOR PIT LATRINE	KANYAWANGA
		EDUCATION	CONSTRUCTION OF 2 NO CLASSROOMS	KANYAWANGA
		EDUCATION	FENCING AND GATE	KANYAWANGA
		EDUCATION	BOREHOLE DRILLING	KANYAWANGA
		EDUCATION	TREE PLANTING	KANYAWANGA
26)	OREMBE PRIMARY SCHOOL	EDUCATION	COMPLETION OF ADMINISTRATION BLOCK	KANYIMACH
		EDUCATION	CONSTRUCTION OF 8 DOOR PIT LATRINE	KANYIMACH
		EDUCATION	RENOVATION OF 8 NO CLASSROOMS	KANYIMACH

		EDUCATION	BOREHOLE DRILLING	KANYIMACH
		EDUCATION	FENCING	KANYIMACH
		EDUCATION	SUPPLY 10 NO OFFICE CHAIRS	KANYIMACH
27)	OREMBE POLICE POST	SECURITY	CONSTRUCTION OF POLICE RESIDENTIAL HOUSES 3NO	KANYIMACH
		SECURITY	EQUIPPING BOREHOLE	KANYIMACH
28)	TOKU PRIMARY SCHOOL	EDUCATION	CONSTRUCTION OF 2No. CLASSROOMS	NORTH KANYAJUOK
		EDUCATION	RENOVATION OF 6 CLASSROOMS	NORTH KANYAJUOK
		EDUCATION	BOREHOLE DRILLING	NORTH KANYAJUOK
		EDUCATION	TREE PLANTING	NORTH KANYAJUOK
29)	CHAM GI WADU COMMUNITY	EDUCATION	CONSTRUCTION OF KMTC AT ONGO	SOUTH KANYAJUOK
		EDUCATION	FENCING OF THE IDDLLE LAND AT KAKWARA AND CONSTRUCTION OF A POLYTECHNIC AT THE SITE	SOUTH KANYAJUOK
		SECURITY	ACQUISITION OF CHAM GI WADU Dos OFFICE LAND TITLE	SOUTH KANYAJUOK
		SECURITY	CONSTRUCTION OF 8 DOOR PIT LATRINE AT CHAM GI WADO Dos OFFICE	SOUTH KANYAJUOK
		EDUCATION	RENOVATION OF TEACHERS ADVISORY CENTRE (TAC) HALL	SOUTH KANYAJUOK
30)	OYUGI OGANGO GIRLS SEC SCHOOL	EDUCATION	CONSTRUCTION OF 2 NO CLASSROOMS	NORTH KANYAJUOK
31)	ONGO PRIMARY SCHOOL	EDUCATION	RENOVATION OF 8 NO CLASSROOMS	SOUTH KANYAJUOK
		EDUCATION	CONSTRUCTION OF 4 DOOR PIT LATRINE	SOUTH KANYAJUOK
		EDUCATION	FENCING	SOUTH KANYAJUOK

		EDUCATION	BOREHOLE DRILLING	SOUTH KANYAJUOK
		EDUCATION	CONSTRUCTION OF 5 NO TEACHERS HOUSES	SOUTH KANYAJUOK
		EDUCATION	WATER TANK	SOUTH KANYAJUOK
		EDUCATION	ELECTRICITY -WIRING AND SUPPLY OF ELECTRICITY TO CLASSROOMS	SOUTH KANYAJUOK
32)	KITUNJA PRIMARY SCHOOL	EDUCATION	CONSTRUCTION OF 2No. CLASSROOMS	KANYIMACH
		EDUCATION	RENOVATION OF 7No. CLASSROOMS	KANYIMACH
		EDUCATION	CONSTRUCTION OF ADMINISTRATION BLOCK	KANYIMACH
		EDUCATION	WATER DRILLING	KANYIMACH
		EDUCATION	TREE PLANTING	KANYIMACH
33)	KOYAR PRIMARY SCHOOL	EDUCATION	RENOVATION OF 5 NO CLASSROOMS	KANYIMACH
		EDUCATION	FENCING	KANYIMACH
		EDUCATION	BOREHOLE DRILLING	KANYIMACH
		EDUCATION	TREE PLANTING	KANYIMACH
		EDUCATION	COMPLETION OF ADMINISTRATION BLOCK STARTED BY THE COMMUNITY	KANYIMACH
		EDUCATION	COMPLETION OF 5 NO CLASSES STARTED BY THE COMMUNITY	KANYIMACH
34)	KITUNJA POLICE POST	SECURITY	CONSTRUCTION OF STAFF HOUSES	KANYIMACH
35)	KITERE PRIMARY SCHOOL	EDUCATION	RENOVATION OF 8 NO. CLASSROOMS	NORTH KANYAJUOK
		EDUCATION	FENCING AND GATE	NORTH KANYAJUOK
		EDUCATION	RENOVATION OF TEACHERS HOUSES	NORTH KANYAJUOK
36)	KITEMBE PRIMARY SCHOOL	EDUCATION	ELECTRICITY LV LINE TO SCHOOL	SOUTH KANYAJUOK

		EDUCATION	CONSTRUC 6 DOOR PIT LATRINE	SOUTH KANYAJUOK
		EDUCATION	LEVELLING SCHOOL COMPOUND	SOUTH KANYAJUOK
		EDUCATION	FENCING AND GATE	SOUTH KANYAJUOK
37)	OMWARE PRIMARY SCHOOL	EDUCATION	BOREHOLE DRILLING	SOUTH KANYAJUOK
		EDUCATION	RENOVATION OF 7 NO CLASSROOMS	SOUTH KANYAJUOK
		EDUCATION	CONSTRUCTION OF 6 DOOR PIT LATRINE	SOUTH KANYAJUOK
38)	OMWARE SECONDARY SCHOOL	EDUCATION	CONSTRUCTION OF LABORATORY	SOUTH KANYAJUOK
		EDUCATION	CONSTRUCTION OF 1 NO CLASSROOM	SOUTH KANYAJUOK
		EDUCATION	SCHOOL BUS	SOUTH KANYAJUOK
		EDUCATION	BOREHOLE DRILLING	SOUTH KANYAJUOK
39)	KITERE SECONDARY SCHOOL	EDUCATION	CONSTRUCTION OF STOREY TUITION /ADMINISTRATIO BLOCK	NORTH KANYAJUOK
40)	KONDORO PRIMARY SCHOOL	EDUCATION	RENOVATION OF 5 NO CLASSROOMS	KANYIMACH
		EDUCATION	CONSTRUCTION OF 4 DOOR PIT LATRINE	KANYIMACH
		EDUCATION	CONSTRUCTION OF 1 NO CLASSROOM	KANYIMACH
		EDUCATION	FENCING	KANYIMACH
		EDUCATION	PROCURE 200NO LOCKERS	KANYIMACH
		EDUCATION	MURRAMING AND GRADING OF ACCESS ROAD TO THE SCHOOL	KANYIMACH
		EDUCATION	ENHANCE BURSARY	KANYIMACH
41)	NYAMAROKA PRIMARY SCHOOL	EDUCATION	COMPLETION OF BOREHOLE DRILLING AND EQUIPPING	KAMRERI
		EDUCATION	RENOVATION OF 7 NO CLASSROOMS	KAMRERI

		EDUCATION	COMPLETION OF ADMIN BLOCK STARTED BY THE COMMUNITY	KAMRERI
		EDUCATION	FENCING AND GATE	KAMRERI
		EDUCATION	CONSTRUCTION OF 2 DOOR PIT LATRINE	KAMRERI
		EDUCATION	CONSTRUCTION OF 6 UNITS STAFF QUARTERS	KAMRERI
		EDUCATION	SUPPLY 100 NO LOCKERS	KAMRERI
		EDUCATION	MURRAMING AND GRADING OF ACCESS ROAD TO THE SCHOOL	KAMRERI
42)	DAGO KODERO	EDUCATION	RENOVATION OF 6 NO CLASSROOMS	SOUTH KANYAJUOK
		EDUCATION	CONSTRUCTION OF 6 DOOR PIT LATRINE	SOUTH KANYAJUOK
43)	NYAONDO COMMUNITY	SECURITY	ASSISTANT CHIEFS OFFICE AT NYAONDO KAMBI DACHE	KAMRERI
		SECURITY	SECURITY LIGHTS AT NYAONDO CENTRE	KAMRERI
		EDUCATION	SCHOLARSHIPS,BURSARY AND NHIF SOCIAL SECURITY TO BE ENHANCED	KAMRERI
44)	SIGIRIA PRIMARY SCHOOL	EDUCATION	CONSTRUCTION OF 3 NO CLASSROOMS	KANYAWANGA
		EDUCATION	CONSTRUCTION OF ADMIN BLOCK	KANYAWANGA
		EDUCATION	LEVELLING OF FOOTBALL PITCH	KANYAWANGA
		EDUCATION	FENCING	KANYAWANGA
		EDUCATION	CONSTRUCTION OF 4 DOOR PIT LATRINE	KANYAWANGA
45)	SIGIRIA SECONDARY SCHOOL	EDUCATION	WATER SUPPLY EXTENSION /PIPING	KANYAWANGA
		EDUCATION	CONSTRUCTION OF DINING HALL	KANYAWANGA
		EDUCATION	CONSTRUCTION 3 NO STAFF HOUSES	KANYAWANGA
46)	NYAOKE PRIMARY SCHOOL	EDUCATION	CONSTRUCTION OF 1 NO CLASSROOM	NORTH KANYAJUOK
		EDUCATION	RENOVATION OF 8 NO CLASSROOMS	NORTH KANYAJUOK

		EDUCATION	CONSTRUCTION OF ADMIN BLOCK	NORTH KANYAJUOK
		EDUCATION	BOREHOLE DRILLING	NORTH KANYAJUOK
47)	RAKWARO CHIEFS CAMP	SECURITY	BOREHOLE DRILLING	NORTH KANYAJUOK
		SECURITY	RENOVATION OF CHIEFS OFFICE	NORTH KANYAJUOK
		SECURITY	CONSTRUCTION OF AP STAFF HOUSES	NORTH KANYAJUOK
48)	ARUNDO PRIMARY SCHOOL	EDUCATION	CONSTRUCTION OF ADMIN BLOCK	NORTH KANYAJUOK
		EDUCATION	RENOVATION OF 12 NO CLASSROOMS	NORTH KANYAJUOK
		EDUCATION	CONSTRUCTION OF 8 DOOR PIT LATRINE	NORTH KANYAJUOK
		EDUCATION	LEVELLING OF FOOTBALL PITCH	NORTH KANYAJUOK
		EDUCATION	FENCING AND GATE	NORTH KANYAJUOK
		EDUCATION	TREE PLANTING	NORTH KANYAJUOK
49)	ARUNDO SECONDARY SCHOOL	EDUCATION	CONSTRUCTION OF STOREY DORMITORY BLOCK	NORTH KANYAJUOK
		EDUCATION	CONSTRUCTION OF LABORATORY	NORTH KANYAJUOK
		EDUCATION	SCHOOL BUS	NORTH KANYAJUOK
		EDUCATION	ACQUISITION OF LAND TO EXTEND SCHOOL COMPOUND	NORTH KANYAJUOK

Challenges:

The following were identified as the challenges:

1. Limitation of funds is a major impediment .More projects ought to be funded
2. The area is sparsely populated.
3. Insecurity has been a problem along the border with neighbouring constituency

4. Some roads are impassable during rainy season
5. The area is prone to lightening
6. Most of the homes still lack electricity

Way forward:

1. Request the NG-CDF board to increase the constituency allocation.
2. Police posts to be adequately staffed and equipped.
3. Work to be done during the dry season
4. Lightening arresters to be installed.
5. The roads to be properly murramed as a start.
6. Rural electrification urgently required

The meeting ended at 1.47pm with a word of prayer from Mr Andiego.

NG CDF RONGO

CENTRAL KAMAGAMBO WARD PUBLIC PARTICIPATION FORUM ON 29TH DEC, 2022 AT THE SHOW GROUND

Preliminaries:

Mr Richard Ochieng Onyango a member of the NGCDFC chaired the meeting.

The meeting started at 11:20 am with a word of prayer from Mr Joseph Adongo, a member of the community; after which there was self-introduction of all the people present.

In attendance was the NG CDFC team including the DCC Mr. Joseph Kimutai Ngeny, Oversight team, 2 Members of Staff, the FAM, community members and opinion leaders.

Speeches:

NG CDFC Chairperson Mrs Moureen Auma

She welcomed the residents to the meeting pledging that the committee takes their contributions seriously and will be equitable in the distribution of funds. She reiterated the need for every group, school, and institution etc to jointly prioritise their needs.

The Chairlady asked the local football teams to prepare themselves for the upcoming tournament as the winning teams both male and female will proceed to the regional challenges.

DCC Mr Joseph Kimutai Ngeny

He reiterated the need for synergy between the Ministry of Interior officials including the Chief who was present and the public. That development can only take place where there is peace. He explained that the projects should be aligned to the GoK development plans i.e Vision 2030 and the Medium term development goals. That the upcoming strategic plan must speak to the same vision and mission.

Fund Account Manager Mr Enoch Nyasende

He thanked the residents for attending the meeting as it is an important fora to give their views and development priorities every two years. He explained that since the 2010 Constitution the CDF does not handle devolved functions and expects the community to give proposals in the following areas:

1. Education
2. Security
3. Environment
4. Sports and any other matters that touch on National Government functions.

Since the last Strategic Plan had expired, he explained that the proposals would be included in the 2023-2027 Strategic Plan and be implemented over a 5year period. However all ongoing projects had to be completed before new ones are started.

Ward Administrator Mr Seth Odoyo

He explained that whereas the function was not meant for the county government, they would be glad to hear any complaints and/or compliments regarding their services.

He expressed the need for the CDF to consider giving bursary to PLWDs in primary schools especially the neighbouring Kuja Primary School for the Deaf students; as the institution's funding had been drastically reduced in the recent past.

Captured below are the proposals as presented:

CENTRAL KAMAGAMBO WARD-PUBLIC PARTICIPATION REPORT DECEMBER 2022				
	PROJECT LOCATION	SECTOR	PROJECT ACTIVITY	SUB-LOCATION
1	MARERA PRIMARY SCHOOL	EDUCATION	CONSTRUCTION OF ADMINISTRATION BLOCK	KABUORO
		EDUCATION	FENCING THE COMPOUND AND TREE PLANTING	KABUORO
		EDUCATION	CONSTRUCTION OF 2 NO. CLASSROOMS	KABUORO
		EDUCATION	CONSTRUCTION OF 8 DOOR PIT LATRINE	KABUORO
2	NYARACH PRIMARY SCHOOL	EDUCATION	RENOVATION OF 5NO.CLASSROOMS	KABUORO
		EDUCATION	CONSTRUCTION OF ADMIN BLOCK	KABUORO
		EDUCATION	CONSTRUCTION OF 5 NO. CLASSROOMS	KABUORO
		EDUCATION	FENCING	KABUORO
4	NYARACH SECONDARY SCHOOL	EDUCATION	COMPLETION OF TUITION BLOCK STARTED BY THE INSTITUTION	KABUORO
		EDUCATION	CONSTRUCT MODERN SCIENCE AND COMPUTER LABORATORIES	KABUORO
		EDUCATION	CONSTRUCT MODERN LIBRARY	KABUORO

		EDUCATION	PROCURE SCHOOL VAN	KABUORO
		EDUCATION	INSTALL GATE	KABUORO
5	SIALA TTI	EDUCATION	PROCURE SCHOOL BUS AND CONSTRUCT LIBRARY	KABUORO
6	SIALA PRIMARY SCHOOL	EDUCATION	COMPLETION OF 8 DOOR PIT LATRINE WITH BIODIGESTER	KABUORO
		EDUCATION	CONSTRUCTION OF 4 DOOR PIT LATRINE FOR TEACHERS	KABUORO
		EDUCATION	RENOVATION OF 10 NO CLASSROOMS	KABUORO
		EDUCATION	RENOVATION OF ADMINISTRATION BLOCK	KABUORO
		EDUCATION	MURRAMING AND GRADING OF ACCESS ROAD TO THE SCHOOL	KABUORO
7	KAMONDI PRIMARY SCHOOL	EDUCATION	COMPLETION OF BOREHOLE DRILLING AND EQUIPPING	KAMKUYU
		EDUCATION	SCHOOL FENCING AND GATE INSTALLATION	KAMKUYU
		EDUCATION	CONSTRUCTION OF 1 NO. CLASSROOMS	KAMKUYU
		EDUCATION	CONSTRUCTION OF 3 DOOR PIT LATRINE	KAMKUYU
		EDUCATION	PROCURE 15NO WHITE BOARDS	KAMKUYU
8	NYAKWERE PRIMARY SCHOOL	EDUCATION	COMPLETION OF BOREHOLE DRILLING AND EQUIPPING	KAMKUYU
		EDUCATION	CONSTRUCTION OF 3 NO CLASSROOMS	KAMKUYU
9	MATAGARO PRIMARY SCHOOL	EDUCATION	CONSTRUCTION OF 2 NO.CLASSROOMS	KANYINGOMBE
		EDUCATION	CONSTRUCTION OF 6 DOOR PIT LATRINE	KANYINGOMBE
		EDUCATION	FENCING THE COMPOUND	KANYINGOMBE
		EDUCATION	CONSTRUCTION OF ADMIN BLOCK	KANYINGOMBE
10	BUNGU	SECURITY	CONSTRUCTION OF POLICE POST AT BUNGU	KANYINGOMBE

	COMMUNITY			
		EDUCATION	PROCURE LAND TO START A PRIMARY SCHOOL	KANYINGOMBE
11	MATAGARO SECONDARY SCHOOL	EDUCATION	BUYING OF LAND(EXPANSION OF SCHOOL COMPOUND)	KANYINGOMBE
		EDUCATION	PROCUREMENT OF SCHOOL BUS	KANYINGOMBE
		EDUCATION	BOREHOLE DRILLING	KANYINGOMBE
12	KODERO BARA PRIMARY SCHOOL	EDUCATION	RENOVATION OF 12 NO. CLASSROOMS	KODERO BARA
		EDUCATION	RENOVATION OF ADMINISTRATION BLOCK	KODERO BARA
		EDUCATION	CONSTRUCTION OF 6 DOOR PIT LATRINE AND GIRLS BATHROOM(S)	KODERO BARA
13	KODERO BARA SECONDARY SCHOOL	EDUCATION	CONSTRUCTION OF ADMINISTRATION BLOCK	KODERO BARA
		EDUCATION	CONSTRUCTION OF STOREY TUITION BLOCK	KODERO BARA
		EDUCATION	CONSTRUCTION OF SCIENCE LABORATORY	KODERO BARA
		EDUCATION	FENCING THE COMPOUND	KODERO BARA
		EDUCATION	CONSTRUCTION OF DORMITORY CAPACITY 100STUDENTS	KODERO BARA
14	KOSODO PRIMARY SCHOOL	EDUCATION	CONSTRUCTION OF 3 NO. CLASSROOMS	KODERO BARA
		EDUCATION	CONSTRUCTION OF 13 DOOR PIT LATRINE	KODERO BARA
		EDUCATION	BOREHOLE DRILLING AND EQUIPPING	KODERO BARA
		EDUCATION	RENOVATION OF 12 NO CLASSROOMS	KODERO BARA
		EDUCATION	FENCING THE COMPOUND	KODERO BARA
		EDUCATION	LAND ACQUISITION FOR EXPANSION OF THE COMPOUND	KODERO BARA

15	KOSODO SECONDARY SCHOOL	EDUCATION	COMPLETION OF TUITION /ADMIN BLOCK	KODERO BARA
		EDUCATION	2 NO. MODERN LABORATORIES & A LIBRARY	KODERO BARA
		EDUCATION	CONSTRUCTION OF KITCHEN/DINING HALL	KODERO BARA
		EDUCATION	INSTALL GATE	KODERO BARA
		EDUCATION	PROCURE SCHOOL BUS	KODERO BARA
16	KOSODO COMMUNITY	SECURITY	CONSTRUCTION OF ASSISTANT CHIEFS OFFICE	KODERO BARA
17	KUJA PRIMARY SCHOOL FOR THE DEAF	EDUCATION	RENOVATION OF 14No. CLASSROOMS	TOWNSHIP
		EDUCATION	RENOVATION OF THE DINING HALL/KITCHEN	TOWNSHIP
		EDUCATION	RENOVATION OF THE DORMITORY BLOCK	TOWNSHIP
		EDUCATION	RENOVATION OF THE AMINISTRSTION BLOCK	TOWNSHIP
		EDUCATION	RENOVATION OF THE STAFF QUARTERS AND CONSTRUCTION OF 3 UNITS	TOWNSHIP
		EDUCATION	ERECT STONE WALL PERIMETER FENCE	TOWNSHIP
		EDUCATION	PROCURE SCHOOL BUS	TOWNSHIP
18	KUJA SPECIAL SECONDARY	EDUCATION	PROCURE SCHOOL BUS	TOWNSHIP
		EDUCATION	CONSTRUCTION OF 3UNITS STAFF QUARTERS	TOWNSHIP
		EDUCATION	ERECT STONE WALL PERIMETER FENCE	TOWNSHIP
19	RONGO PRIMARY SCHOOL	EDUCATION	CONSTRUCTION OF STOREY TUITION BLOCK INCLUDING ADMIN OFFICES	TOWNSHIP
		EDUCATION	CONSTRUCTION OF 12 DOOR PIT LATRINE	TOWNSHIP
20	RONGO MIXED DAY SECONDARY SCHOOL	EDUCATION	CONSTRUCTION OF THIRD FLOOR TO THE 2 STOREY TUITION BLOCK	TOWNSHIP

		EDUCATION	CONSTRUCTION OF 12DOOR PIT LATRINE AND BIODIGESTER	TOWNSHIP
		EDUCATION	3NO WATER TANKS	TOWNSHIP
		EDUCATION	EQUIPPING 2 NO. LABORATORIES	TOWNSHIP
		EDUCATION	FENCING AND INSTALLATION OF GATE	TOWNSHIP
		EDUCATION	EXTENSION OF COUNTY GOVERNMENT WATER SUPPLY TO THE SCHOOL	TOWNSHIP
21	CHIEF'S OFFICE- CENTRAL KAMAGAMBO	SECURITY	ELECTRICITY SUPPLY TO THE CHIEF'S OFFICES	TOWNSHIP
		EDUCATION	NEED TO ENHANCE BURSARY ISSUANCE IN THE COMMUNITY	TOWNSHIP
		SECURITY	STREET LIGHT-- FROM RONGO TOWNSHIP TO NYARACH AND SLAUGHTER HOUSE TO CATHOLIC CHURCH	TOWNSHIP
22	DCCs OFFICE	SECURITY	CONSTRUCTION OF JUVENILE CELL	TOWNSHIP
		SECURITY	CONSTRUCTION OF ACCs RESIDENCE	TOWNSHIP
		SECURITY	CONSTRUCTION OF DCCs BOARD ROOM	TOWNSHIP
		SECURITY	CONSTRUCTION OF ASS. CHIEFS OFFICE –TOWNSHIP SUB LOCATION	TOWNSHIP
		SECURITY	CONSTRUCTION OF ASS. CHIEF'S OFFICE –KODERO BARA AT SHOW GROUND	TOWNSHIP
		SECURITY	CONSTRUCTION OF ASS. CHIEFS OFFICE –KOSODO SUB LOCATION	TOWNSHIP
		SECURITY	CONSTRUCTION OF ASS. CHIEFS OFFICE –KABUORO SUB LOCATION	TOWNSHIP
		SECURITY	CONSTRUCTION OF ASS. CHIEFS OFFICE – KANYINGOMBE	TOWNSHIP

			SUBLOCATION	
		SECURITY	CONSTRUCTION OF ASS. CHIEFS OFFICE -KAMKUYU	TOWNSHIP
23	MINISTRY OF EDUCATION-SUB COUNTY DIRECTOR OF EDUCATION OFFICE	EDUCATION	PROCURE 2 No. OFFICE LAPTOP COMPUTERS	TOWNSHIP
		EDUCATION	PROCURE CHAIRS 10No.	TOWNSHIP
24	SUB COUNTY CIVIL REGISTRY	SECURITY	CONSTRUCTION OF OFFICE BLOCK	TOWNSHIP

Challenges:

The following were identified as the challenges:

1. Limitation of funds is a major impediment .More projects ought to be funded
2. Most Government facilities are located in the Central Ward, hence the ward serves the other wards. However allocation(s) to the central ward are usually not commensurate.
3. Schools in the ward are over populated and there is need to start new schools.

Way forward:

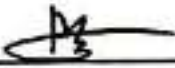
7. Request the NG-CDF board to increase the allocation.
8. Common constituency projects be classified so.
9. More schools to be set up. Acquisition of land to be prioritized after consultations with the ministry of Education.

The meeting ended at 2:16pm with a word of prayer from Mr Justus Nyasanya.

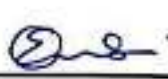
CONCLUSION

Rongo NG-CDFC wishes to give its undertaking to always listen to the needs of the community and prudently apply the public funds for the benefit of every member of the public.


We benchmark against the best in community development.

Chairperson  MOUREEN AUPA

CHAIRMAN
RONGO NG- C.D.F
P.O. BOX 542-40404
RONGO

Fund Account Manager Enock .O. Nyasende - 



Deputy County Commissioner JOSEPH NGENY - 

DEPUTY COUNTY COMMISSIONER
P.O. Box 1-40404
RONGO, KENYA



NG-CDF

National Government Constituencies Development Fund
Rongo Constituency
Rongo Township,
Off Rongo - Homabay Road
P.O Box 542-40404
Rongo, Kenya
Cell: 0723362923
Email: rongocdf@cdf.go.ke | Website: www.ngcdf.go.ke

MINUTES OF NG-CDF COMMITTEE MEETING HELD ON 10TH JANUARY, 2023

MEMBERS PRESENT

1. MOUREEN AUMA-CHAIRPERSON
2. KENNEDY OTIENO OYIEKO-SECRETARY
3. ENOCK O. NYASENDE-FAM
4. MILLICENT AWUOR MIYOKA-MEMBER
5. RICHARD ONYANGO OCHIENG-MEMBER
6. JOHN ANJEGO NYOTONG-MEMBER
7. MAXWELL OCHIENG ORINA-MEMBER
8. MERESA ATIENO NYAKINYE-MEMBER
9. EDWIN MOSES OSUDA-MEMBER PWD
10. JOSEPH NGENY-DCC
11. MR. JARED ORINDA -DISTRICT ACCOUNTANT

AGENDA

1. Preliminaries
2. Reading and Confirmation of previous Minutes
3. Matters Arising
4. Ongoing Projects Report
5. Ward Report Summary
6. Projects Proposal 2022/23
7. NG-CDFC Social Security Programme
8. Adjournment

MIN 1/10/01/23: PRELIMINARIES

The meeting was called to order by the Chairperson at 9:09 am and opening prayer offered by Mr. John Anjago Nyotong.

MIN 2/10/01/23: READING AND CONFIRMATION OF PREVIOUS MINUTES

The previous minutes were read and proposed by Mrs. Meresa Nyakinye and seconded by Mr. Maxwell Orina as a true record of the last proceedings.

MIN 3/10/01/23: MATTERS ARISING

There were no matters arising.

MIN 4/10/01/23: ON-GOING PROJECTS REPORT

The committee reviewed the report on ongoing reports as tabled by the FAM.

Approved:

All the ongoing projects to be funded in full in the 2022/23 FY except Kanyimach Mixed Sec School Tuition Block which will be funded in 3No. Phases:

LIST OF ONGOING PROJECTS AS AT DECEMBER 2022

RONGO CONSTITUENCY

Financial Year When the project was first Funded	Project Name	Approved Activities	Pending Activities	Contract Sum (Kshs.)	Cumulative allocation. (Ksh)	Balance Outstanding (Ksh)	% level of completion	Remarks
2021/22	Nyakwere Primary School	Drilling and equipping of borehole to completion	Installation of Pumping Unit, Pipeline, Steel Tower and Tank	3,997,845	2,600,000.00	1,397,845.00	60%	Funding in 2022/23 FY in full
2021/22	Kamgundho Primary School	Renovation of 8No. Classrooms	Filling Gables, Fixing Fascia board, Painting and Decoration to 8No. Classrooms:	2,939,900.00	2,400,000	539,900.00	90%	Funding in 2022/23 FY in full
2021/22	Kanga Primary School	Renovation of 5No. Classrooms	Fixing Fascia board, Painting and Decoration to 5No. Classrooms:	1,500,000	1,300,000	200,000.00	90%	Funding in 2022/23 FY in full
2021/22	Nyamaroka Primary School	Drilling and equipping of borehole to completion	Installation of Pumping Unit, Pipeline, Steel Tower and Tank	3,996,952	2,600,000.00	1,396,952.00	60%	Funding in 2022/23 FY in full
2021/22	Kudho Primary School	Drilling and equipping of borehole to completion	Installation of Pumping Unit, Pipeline, Steel Tower and Tank	3,996,322	2,600,000.00	1,396,322.00	60%	Funding in 2022/23 FY in full
2021/22	St. Jonathan Primary School	Completion of 4No. Classrooms started by the community;	Filling gables, plastering and rendering, roof patching, fixing	3,194,581.00	1,000,000.00	2,194,581.00	40%	Funding in 2022/23 FY in full

		Hardcore filling, murrum blinding, concreting, floor screeding, filling gables, plastering and rendering, roof patching, fixing doors and windows, painting and decoration	doors and windows, painting and decoration					
2021/22	Kamondi Primary School	Drilling and equipping of borehole to completion	Installation of Pumping Unit, Pipeline, Steel Tower and Tank	3,998,475.00	2,600,000.00	1,398,475.00	60%	Funding in 2022/23 FY in full
2021/22	Kamagambo Secondary School	Drilling and equipping of borehole to completion	Installation of Pumping Unit, Pipeline, Steel Tower and Tank	3,995,272.00	2,600,000.00	1,395,272.00	60%	Funding in 2022/23 FY in full
2021/22	St. Albert Miyare Mixed Secondary School	Drilling and equipping of borehole to completion	Installation of Pumping Unit, Pipeline, Steel Tower and Tank	3,996,322.00	2,600,000.00	1,396,322.00	60%	Funding in 2022/23 FY in full
2021/22	Lwala Kameji Secondary School	Drilling and equipping of borehole to completion	Installation of Pumping Unit, Pipeline, Steel Tower and Tank	3,994,642.00	2,600,000.00	1,394,642.00	60%	Funding in 2022/23 FY in full
2021/22	St. Peters Kuna Mixed Secondary School	Drilling and equipping of borehole to completion	Installation of Pumping Unit, Pipeline, Steel Tower and Tank	3,997,845.00	2,600,000.00	1,397,845.00	60%	Funding in 2022/23 FY in full
2021/22	Nyamuga Mixed Secondary School	Drilling and equipping of borehole to completion	Installation of Pumping Unit, Pipeline, Steel Tower and Tank	3,995,692.00	2,600,000.00	1,395,692.00	60%	Funding in 2022/23 FY in full
2021/22	Kameji Mixed Secondary School	Drilling and equipping of borehole to completion	Installation of Pumping Unit, Pipeline, Steel Tower and Tank	3,995,272.00	2,600,000.00	1,395,272.00	60%	Funding in 2022/23 FY in full
2020/21	Komito Primary School	Drilling and equipping of borehole to completion	Installation of Pumping Unit, Pipeline, Steel Tower and Tank	4,273,106.00	2,600,000.00	960,240.00	60%	Funding in 2022/23 FY in full
2021/22	Kanyimach Mixed Secondary School	Completion of construction of storey building comprising 8No. Classrooms, 4No. rooms administration offices and 3No. students' toilets and a septic tank to completion: Roofing, fixing doors and windows, plastering and rendering.	Roofing, walling, fixing doors and windows, plastering and rendering, glazing, painting and decoration.	24,817,262.78	6,000,000.00	18,817,262.78	30%	Funding in 3 Phases 2021/22/23/24

		glazing, painting and decoration.						
2018/19	Kosodo Mixed Secondary School	Completion of construction of storey building comprising 8No. Classrooms, 5No. rooms administration offices and 16No. students' toilets to completion: Roofing, fixing doors and windows, plastering and rendering, glazing, painting and decoration.	Fixing hand rails/balustrades, tiling, painting and decoration, ceiling board and septic tank	29,230,579.00	22,292,242.00	6,938,337.00	92%	Additional Works- BQ quantities understated. Funding in 2022/23 FY in full

MIN 5/10/01/23; WARD REPORT SUMMARY

A report on the open forum public meetings for Identification of projects (public participation fora) tabled itemizes project proposals whose gross value is over Ksh500, 000,000.00 Million. The projects are from various sectors including education, security, environment and sports.

It was noted that the community needs from the wards far outstrips the constituency allocation.

Members therefore identified and prioritized projects to be implemented in 2022/23fy as captured below:

EAST KAMAGAMBO WARD				
	PROJECT LOCATION	SECTOR	PROJECT ACTIVITY	SUB-LOCATION
1	NYAMUGA SEC. SCHOOL	EDUCATION	COMPLETION OF BOREHOLE DRILLING AND EQUIPPING	KAGORO
2	DAGO KOWUOR PRIMARY SCHOOL	EDUCATION	CONSTRUCTION OF ADMINISTRATION BLOCK	KANYADIETO




3	NYANGAO MIXED SEC SCHOOL	EDUCATION	TREE PLANTING	KAMBUJA
4	SANGO PRIMARY SCHOOL	EDUCATION	TREE PLANTING	KAMBUJA
5	KUDHO PRIMARY SCHOOL	EDUCATION	COMPLETION OF BOREHOLE DRILLING	KAGORO
6	APONDO PRIMARY SCHOOL	EDUCATION	TREE PLANTING	KONGOMA
7	PAUL ARONDO PRIMARY SCHOOL	EDUCATION	CONSTRUCTION OF 4NO. CLASSROOMS	KONGUDI
8	PAUL ARONDO PRIMARY SCHOOL	EDUCATION	CONSTRUCTION OF 4 DOOR PIT LATRINE	KONGUDI
9	ST. JONATHAN PRIMARY SCHOOL	EDUCATION	COMPLETION OF 4 NO CLASSROOMS STARTED BY THE COMMUNITY	KANYAMAMBA
10	KAMAGAMBO MIXED DAY SECONDARY SCHOOL	EDUCATION	BOREHOLE EQUIPPING	KONGOMA
11	KAMAGAMBO MIXED DAY SECONDARY SCHOOL	EDUCATION	CONSTRUCTION OF STOREY TUITION /ADMIN BLOCK	KONGOMA

NORTH KAMAGAMBO WARD

	PROJECT LOCATION	SECTOR	PROJECT ACTIVITY	SUB LOCATION
1	SUMBA PRIMARY SCHOOL	EDUCATION	CONSTRUCTION OF ADMINISTRATION BLOCK	NORTH KAMWANGO
2	KUNA MIXED SECONDARY SCHOOL	EDUCATION	COMPLETION OF DRILLING AND EQUIPPING OF BOREHOLE	NORTH KAMWANGO
3	KUNA PRIMARY SCHOOL	EDUCATION	CONSTRUCTION OF 3 NO. CLASSROOMS	NORTH KAMWANGO
4	MINYENYA PRIMARY SCHOOL	EDUCATION	TREE PLANTING	NORTH KAMWANGO
5	LWALA PRIMARY SCHOOL	EDUCATION	RENOVATION OF 6 NO. CLASSROOMS	KAMEJI
6	LWALA PRIMARY SCHOOL	EDUCATION	FENCING THE COMPOUND	KAMEJI
7	LWALA KAMEJI SECONDARY SCHOOL	EDUCATION	COMPLETION OF DRILLING AND EQUIPPING OF BOREHOLE	KAMEJI
8	LWALA KAMEJI SECONDARY SCHOOL	EDUCATION	CONSTRUCTION OF 8 DOOR PIT LATRINE	KAMEJI
9	KAMEJI SECONDARY SCHOOL	EDUCATION	COMPLETION OF DRILLING AND EQUIPPING OF BOREHOLE	KAMEJI
10	KOMITO PRIMARY SCHOOL	EDUCATION	COMPLETION OF BOREHOLE DRILLING AND EQUIPPING	SOUTH KAMWANGO
11	OFWANGA PRIMARY SCHOOL	EDUCATION	RENOVATION OF 4 NO. CLASSROOMS	SOUTH KAMWANGO
12	OFWANGA SECONDARY SCHOOL	EDUCATION	CONSTRUCTION OF ADMINISTRATION BLOCK	SOUTH KAMWANGO
13	ST. ALBERT MIYARE MIXED SECONDARY SCHOOL	EDUCATION	COMPLETION OF DRILLING AND EQUIPPING OF BOREHOLE	KOLUOCH

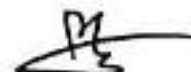
14	GOD NYINYO PRIMARY SCHOOL	EDUCATION	TREE PLANTING	NORTH KAMWANGO
SOUTH KAMAGAMBO WARD				
	PROJECT LOCATION	SECTOR	PROJECT ACTIVITY	SUB-LOCATION
1	KAMGUNDHO PRIMARY SCHOOL	EDUCATION	RENOVATION OF 10 NO CLASSROOMS TO COMPLETION	KANYIMACH
2	KANGA PRIMARY SCHOOL	EDUCATION	RENOVATION OF 12 NO CLASSROOMS	NORTH KANYAJUOK
3	KANYIMACH MIXED SECONDARY SCHOOL	EDUCATION	COMPLETION OF CONSTRUCTION OF STOREY TUITION/ADMINISTRATION BLOCK	KANYIMACH
4	OKUMBA POLICE POST	SECURITY	CONSTRUCTION OF ADMIN BLOCK	KAMRERI
5	NYITIENGE PRIMARY SCHOOL	EDUCATION	TREE PLANTING	KANYAWANGA
6	TOKU PRIMARY SCHOOL	EDUCATION	TREE PLANTING	NORTH KANYAJUOK
7	KITUNJA PRIMARY SCHOOL	EDUCATION	TREE PLANTING	KANYIMACH
8	KITERE PRIMARY SCHOOL	EDUCATION	RENOVATION OF 8 NO. CLASSROOMS	NORTH KANYAJUOK
9	KITERE SECONDARY SCHOOL	EDUCATION	CONSTRUCTION OF STOREY TUITION /ADMINISTRATIO BLOCK	NORTH KANYAJUOK
10	NYAMAROKA PRIMARY SCHOOL	EDUCATION	COMPLETION OF BOREHOLE DRILLING AND EQUIPPING	KAMRERI
CENTRAL KAMAGAMBO WARD				
	PROJECT LOCATION	SECTOR	PROJECT ACTIVITY	SUB-LOCATION
1.	MARERA PRIMARY SCHOOL	EDUCATION	CONSTRUCTION OF ADMINISTRATION BLOCK	KABUORO
2.	KAMONDI PRIMARY SCHOOL	EDUCATION	COMPLETION OF BOREHOLE DRILLING AND EQUIPPING	KAMKUYU
3.	NYAKWERE PRIMARY SCHOOL	EDUCATION	COMPLETION OF BOREHOLE DRILLING AND EQUIPPING	KAMKUYU
4.	KOSODO MIXED SECONDARY SCHOOL	EDUCATION	COMPLETION OF TUITION /ADMIN BLOCK	KODERO BARA
5.	RONGO MIXED DAY SECONDARY SCHOOL	EDUCATION	CONSTRUCTION OF THIRD FLOOR TO THE 2 STOREY TUITION BLOCK	TOWNSHIP
6.	RONGO MIXED DAY SECONDARY SCHOOL	EDUCATION	CONSTRUCTION OF 12DOOR PIT LATRINE AND BIODIGESTER	TOWNSHIP
7.	RONGO MIXED DAY SECONDARY SCHOOL	EDUCATION	FENCING AND INSTALLATION OF GATE	TOWNSHIP
8.	RONGO MIXED DAY SECONDARY SCHOOL	EDUCATION	EQUIPPING 2 NO LABORATORIES	TOWNSHIP

MIN 6/10/01/23: PROJECTS PROPOSAL 2022/23

The FAM clarified that the Constituency had been allocated Ksh138, 215.033.00 for the 2022/23fy.

Consequently, after long deliberations the committee ratified the following proposal for funding in the 2022-2023 FY.

PROJECT PROPOSALS FOR RONGO NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2022/2023						
S/ No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
1	Contractual Employees	Payment of 12 contractual staff Basic salaries (annex 4)	2,196,360.00	Nil	2,196,360.00	New
2	Casual Labour and Internship	Payment of 2 staff Basic Wages (annex 4)	129,600.00	Nil	129,600.00	New
3	House Allowance	Payment of House allowances to 1 contractual NG-CDFC staff (annex 4)	50,400.00	Nil	50,400.00	New
4	Transport Allowance	Payment of Transport allowances to 1 contractual NG-CDFC staff (annex 4)	48,000.00	Nil	48,000.00	New
5	Leave Allowance	Payment of Leave allowances to 12 NG-CDFC staff (annex 4)	37,000.00	Nil	37,000.00	New
6	NSSF	Employer contribution to NSSF for 12 contractual NG-CDFC Staff (annex 4)	109,440.00	Nil	109,440.00	New
7	Gratuity-Contractual Employees	Payment of gratuity to 12 contractual NG-CDFC staff (annex 4)	680,868.00	Nil	680,868.00	New
10	Electricity	Payment of Electricity charges	132,000.00	Nil	132,000.00	New
11	Water and Sewerage Charges	Payment of Water and Sewerage Charges	160,000.00	Nil	160,000.00	New
12	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	216,000.00	Nil	216,000.00	New
13	Courier and Postal Services	Payment of Courier and Postal Services	50,040.00	Nil	50,040.00	New



14	Satellite Access Services (Radio, TV, Internet Services)	Payment of Satellite to NG CDPC Staff	24,000.00	Nil	24,000.00	New
15	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Travel Costs	100,000.00	Nil	100,000.00	New
16	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	300,000.00	Nil	300,000.00	New
17	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	90,000.00	Nil	90,000.00	New
18	Publishing and Printing Services	Payment of Publishing and Printing Services	30,000.00	Nil	30,000.00	New
19	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	36,000.00	Nil	36,000.00	New
20	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	450,000.00	Nil	450,000.00	New
21	Hire of Transport	Payment of Hire of Transport	72,000.00	Nil	72,000.00	New
22	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	120,000.00	Nil	120,000.00	New
23	Committee Expenses	Payment of Other Committee Expenses	96,000.00	Nil	96,000.00	New
24	National Celebrations	Payment of National Celebrations	60,000.00	Nil	60,000.00	New
25	NG-CDPC Allowance	Payment of NG-CDPC allowances (meetings are assumed to be 2 per month) - chairperson 7,000 and the rest of the committee 5,000	1,248,000.00	Nil	1,248,000.00	New
26	Motor Vehicle and motorcycle Insurance	Payment of Motor Vehicle Insurance, Toyota Land Cruiser GKB 835G	150,000.00	Nil	150,000.00	New
27	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing - Staff	39,000.00	Nil	39,000.00	New

28	General Office Supplies (Papers, Pencils, Forms and Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms and Small Office Equipment)	180,000.00	Nil	180,000.00	New
29	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	273,600.00	Nil	273,600.00	New
30	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	39,600.00	Nil	39,600.00	New
31	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	300,000.00	Nil	300,000.00	New
32	Other Fuels(Wood, Charcoal, Cooking Gas)	Purchase of Other Fuels(Wood, Charcoal, Cooking Gas) expenses	15,000.00		15,000.00	New
33	Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	223,200.00	Nil	223,200.00	New
34	Contracted Professional Services	Payment of Contracted Professional Services-e.g. Midterm Strategic Plan Preparation, BoQ, Professional Opinion	120,000.00	Nil	120,000.00	New
35	Constituency ICT Hubs	Payment of ICT Hub Charges	192,000.00	Nil	192,000.00	New
36	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles GKB 835G Toyota Land Cruiser	200,000.00	Nil	200,000.00	New
37	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	75,600.00	Nil	75,600.00	New
38	Maintenance of Buildings and Stations-Non Residential	Payment of Maintenance of NG-CDF Office	49,193.98	Nil	49,193.98	New
39	CONSTITUENCY OVERSIGHT COMMITTEE					
40	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Travel Costs	60,000.00	Nil	60,000.00	New
41	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	250,000.00	Nil	250,000.00	New
42	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	432,000.00	Nil	432,000.00	New
43	CoC Members Allowance	Payment of CoC Members Allowance	300,000.00		300,000.00	New

44	Publishing and Printing Services	Payment of Publishing and Printing Services	48,000.00	Nil	48,000.00	New
45	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	118,150.33	Nil	118,150.33	New
46	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	30,000.00	Nil	30,000.00	New
47	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	144,000.00	Nil	144,000.00	New
48	MONITORING, EVALUATION AND CAPACITY BUILDING					##### #####
49	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	27,000.00	Nil	27,000.00	New
50	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Travel Costs	148,000.00	Nil	148,000.00	New
51	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	210,000.00	Nil	210,000.00	New
52	Daily Subsistence Allowance-Domestic Travel	Payment of Daily Subsistence Allowance	225,000.00	Nil	225,000.00	New
53	Publishing and Printing Services	Payment of Publishing and Printing Services	120,000.00	Nil	120,000.00	New
54	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	400,000.00	Nil	400,000.00	New
55	Hire of Transport	Payment of Hire of Transport	20,000.00	Nil	20,000.00	New
56	Travel Allowance on training	Payment of Travel Allowance for NG-CDF Staff and NG-CDFC, PMC, GoK Staff	192,000.00	Nil	192,000.00	New
57	Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory.	Payment of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training ((NG CD/FC/OVERSIGHT AND KEY/GK STAFF TRAINING ON THEIR ROLES AND INTERDEPENDENCE)	120,000.00	Nil	120,000.00	New

58	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	80,000.00	Nil	80,000.00	New
59	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	160,000.00	Nil	160,000.00	New
60	Accommodation Allowance- Training	Payment of Accommodation Allowance of NGCDFC, Staff, National Government officers and PMC (NG-CDFC/OVERSIGHT AND KEY/GK STAFF TRAINING ON THEIR ROLES AND INTERDEPENDENCE)	450,000.00	Nil	450,000.00	New
61	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	150,000.00	Nil	150,000.00	New
62	Other Committee Expenses	Payment of Other Committee Expenses	120,000.00	Nil	120,000.00	New
63	NG-CDFC Allowance	Payment of NG-CDFC allowances	600,000.00	Nil	600,000.00	New
64	General Office Supplies (Papers, Pencils, Forms and Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms and Small Office Equipment)	150,000.00	Nil	150,000.00	New
65	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	576,000.00	Nil	576,000.00	New
66	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	182,450.99	Nil	182,450.99	New
67	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles Toyota Land Cruiser GKB 835G	216,000.00	Nil	216,000.00	New
68	PRIMARY SCHOOL PROJECTS					
69	Kamgundho Primary School	Additional funds for renovation to completion of 8No. Classrooms: Filling Gables, fixing fascia board, Painting and Decoration	2,939,900.00	2,400,000	539,900.00	Ongoing
70	Kanga Primary School	Additional funds for renovation to completion of 5No. Classrooms: Fixing fascia board, Painting and Decoration	1,500,000	1,300,000	200,000.00	Ongoing

6

P₂

71	Nyakwere Primary School	Completion of drilling and equipping of 1No. borehole: Construction of water tower and installation of 1No. 10,000 Litres Water tank. Installation of 16No. 195W 24V DC PV Crystalline Solar Modules. Installation of 1No. DS 2 Submersible Water Pump complete with 2.2KW Motor and Laying of pipes: Funding in 2 Phases: 2021/22—2.6M-Drilling Work; 2022/23—1,397,845.00 Equipping to Completion	3,997,845.00	2,600,000.00	1,397,845.00	Ongoing
72	Nyamaroka Primary School	Completion of drilling and equipping of 1No. borehole: Construction of water tower and installation of 1No. 10,000 Litres Water tank. Installation of 16No. 195W 24V DC PV Crystalline Solar Modules. Installation of 1No. DS 2 Submersible Water Pump complete with 2.2KW Motor and Laying of pipes:	3,996,952.00	2,600,000.00	1,396,952.00	Ongoing
73	Kudho Primary School	Completion of drilling and equipping of 1No. borehole: Construction of water tower and installation of 1No. 10,000 Litres Water tank. Installation of 16No. 195W 24V DC PV Crystalline Solar Modules. Installation of 1No. DS 2 Submersible Water Pump complete with 2.2KW Motor and Laying of pipes:	3,996,322.00	2,600,000.00	1,396,322.00	Ongoing
74	St. Jonathan Primary School	Completion of 4No. Classrooms started by the community to completion: Floor screed, filling gables, plastering and rendering, fixing doors and windows, painting and decoration.	3,194,581.00	1,000,000.00	2,194,581.00	Ongoing
75	Kamondi Primary School	Completion of drilling and equipping of 1No. borehole: Construction of water tower and installation of 1No. 10,000 Litres Water tank. Installation of 16No. 195W 24V DC PV Crystalline Solar Modules. Installation of 1No. DS 2 Submersible	3,998,475.00	2,600,000.00	1,398,475.00	Ongoing

		Water Pump complete with 2.2KW Motor and Laying of pipes:				
76	Marera Primary School	Construction of Administration Block Comprising Headteacher's office, Deputy Headteacher's office, Senior teacher's office and staffroom: Foundation, Walling and Roofing Funding in 2 Phases: 2022/2023...Ksh1,850,000.00 2023/2024...Ksh1,150,000.00	3,000,000.00	Nil	1,850,000.00	New
77	Paul Arondo Primary School	Construction of 1No. Standard Classroom to completion	1,000,000.00	Nil	1,000,000.00	New
78	Dago Kowuor Primary School	Construction of Administration Block Comprising Headteacher's office, Deputy Headteacher's office, Senior teacher's office and staffroom: Foundation, Walling and Roofing Funding in 2 Phases: 2022/2023...Ksh1,850,000.00 2023/2024...Ksh1,150,000.00	3,000,000.00	Nil	1,850,000.00	New
79	Sumba Primary School	Construction of Administration Block Comprising Headteacher's office, Deputy Headteacher's office, Senior teacher's office and staffroom: Foundation, Walling and Roofing Funding in 2 Phases: 2022/2023...Ksh1,850,000.00 2023/2024...Ksh1,150,000.00	3,000,000.00	Nil	1,850,000.00	New

80	Kitere Primary School	Renovation to completion of 6No. Classrooms: Fixing Doors and Windows, Hardcore, Concrete, Floor Screed, Roof Patching, Glazing, Plastering and Rendering, Filling Gables, Fixing fascia board, Painting and Decoration	2,600,000.00	Nil	2,600,000.00	New
81	SECONDARY SCHOOL PROJECTS					
82	Kamagambo Secondary School	Completion of drilling and equipping of 1No. borehole: Construction of water tower and installation of 1No. 10,000 Litres Water tank. Installation of 16No. 195W 24V DC PV Crystalline Solar Modules. Installation of 1No. DS 2 Submersible Water Pump complete with 2.2KW Motor and Laying of pipes:	3,995,272.00	2,600,000.00	1,395,272.00	Ongoing
83	St. Albert Miyare Mixed Secondary School	Completion of drilling and equipping of 1No. borehole: Construction of water tower and installation of 1No. 10,000 Litres Water tank. Installation of 16No. 195W 24V DC PV Crystalline Solar Modules. Installation of 1No. DS 2 Submersible Water Pump complete with 2.2KW Motor and Laying of pipes:	3,996,322.00	2,600,000.00	1,396,322.00	Ongoing
84	Lwala Kameji Secondary School	Completion of drilling and equipping of 1No. borehole: Construction of water tower and installation of 1No. 10,000 Litres Water tank. Installation of 16No. 195W 24V DC PV Crystalline Solar Modules. Installation of 1No. DS 2 Submersible Water Pump complete with 2.2KW Motor and Laying of pipes:	3,994,642.00	2,600,000.00	1,394,642.00	Ongoing
85	St. Peters Kuna Mixed Secondary School	Completion of drilling and equipping of 1No. borehole: Construction of water tower and installation of 1No. 10,000 Litres Water tank. Installation of 16No. 195W 24V DC PV Crystalline Solar Modules. Installation of 1No. DS 2 Submersible Water Pump complete with 2.2KW Motor and Laying of pipes:	3,997,845.00	2,600,000.00	1,397,845.00	Ongoing




86	Nyamuga Mixed Secondary School	Completion of drilling and equipping of 1No. borehole: Construction of water tower and installation of 1No. 10,000 Litres Water tank. Installation of 16No. 195W 24V DC PV Crystalline Solar Modules. Installation of 1No. DS 2 Submersible Water Pump complete with 2.2KW Motor and Laying of pipes:	3,995,692.00	2,600,000.00	1,395,692.00	Ongoing
87	Kameji Mixed Secondary School	Completion of drilling and equipping of 1No. borehole: Construction of water tower and installation of 1No. 10,000 Litres Water tank. Installation of 16No. 195W 24V DC PV Crystalline Solar Modules. Installation of 1No. DS 2 Submersible Water Pump complete with 2.2KW Motor and Laying of pipes:	3,995,272.00	2,600,000.00	1,395,272.00	Ongoing
88	Kanyimach Mixed Secondary School	Completion of Construction of one Storey Building Comprising of 8 Classrooms, 4 Administration Offices and 3 Toilets with one chamber catering for persons with disability and Septic Tank: ring beam, 1st floor slab, ground floor walling, fixing windows and doors in ground floor ,1 st floor columns and installation of staircase: Funding in 3 Phases: 2021/2022...Ksh6M 2022/2023...Ksh8M 2023/2024...Ksh10,817,262.78	24,817,262.78	6,000,000.00	8,000,000.00	Ongoing
89	St. Peters of Wangi Mixed Secondary School	Construction of Administration Block Comprising of 6 office rooms, boardroom, staffroom to roofing level-Laying of Foundation, Walling and Roofing Funding in 2 Phases: 2022/2023...Ksh3.5M 2023/2024...Ksh3.5M	7,000,000.00	Nil	3,500,000.00	New
90	Rongo Mixed Day Secondary School -Phase II	Construction of third floor of 2 storey tuition block; 3 rd floor works comprising of 3 classrooms and multi-	30,400,000.00	Nil	10,851,281.38	New

		<p>purpose hall: Columns, Walling, ring beam, Roofing Kshs.6,544,981.38 ,Construction of Sewer System including biodigester @Kshs.800,000; Supply of office furniture and equipment @ Kshs.806,000/- (office tables ,chairs, cabinets, book shelves, boardroom chairs and tables; <i>Equipping 2No. Laboratories at Kshs.1.9 million (fume cupboard, gas system, water and drainage systems, lab stools and benches);</i> Fencing 250 metres boundary wall using concrete poles and chain link, landscaping 3,750 metres square compound and installation of Gate @Kshs.800,300Funding in 3 Phases: - 2022/2023...Ksh10,851,281.38 2023/2024...Ksh10M 2024/2025...Ksh9,548,718.62 Note: Phase I - Ksh56,441,552.55 and Phase II -Ksh30,400,000.00</p>				
91	Kosodo Mixed Secondary School	<p>Additional funds for Completion of Construction of Storey Building Comprising-8No. Classrooms, 5No. Rooms Administration Offices & 16No.Students' Toilets to completion: -Hand rails, tiling, filling gables, ceiling board, painting and decoration @Ksh6,138,337.00 And construction of a sewer system including a bio digester @ Ksh800,000.00</p>	29,230,579	22,292,242.00	6,938,337.00	Ongoing; Variation
92	Kamagambo Day Secondary School	<p>Construction of 4No. Storey Tuition Block in partnership with the institution.NG CDFC to construct ground floor to completion i.e 4 Classrooms, 2 Staffrooms, 2 Toilets one catering for PWDs, Secretary's office and Bursar's office -</p>	10,000,000.00	Nil	4,000,000.00	New

		Phase one Activity: Foundation works, Columns, Ring beam: Funding in 2 Phases: 2022/2023...Ksh4M 2023/2024...Ksh6M				
93	Kitere Secondary School	Construction of 1 Storey Tuition/Admin Block Comprising-8No. Classrooms, 5No. Offices and 19No. internal Toilets 2 Catering for PWDs of either gender and bio-digester. Phase one Activity: Foundation, Ground floor Columns, Ringbeam Funding in 3 Phases: 2022/2023...Ksh5M 2023/2024...Ksh10M 2024/2025...Ksh10M	25,000,000.00	Nil	5,000,000.00	New
94	BURSARY					
95	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	12,500,000.00	Nil	12,500,000.00	New
96	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	22,000,000.00	Nil	22,000,000.00	New
97	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	400,000.00	Nil	400,000.00	New
98	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 1000 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency. Note: Additional 200 families to be enlisted from previous yrs. funds. Total 1200- Refer to NG CDFC Minute No. 7/10/01/23 of 10 th January,2023.	6,000,000.00	Nil	6,000,000.00	New
99	EMERGENCY RESERVE					
100	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00		7,636,190.00	New
101	SECURITY PROJECTS					

10 2	Okumba Police Post	Construction of Administration Block consisting of 2 Offices, 3Cells, 1Amoury and 2Toilets-Foundation, Walling and Roofing Funding in 2 Phases:2022/2023- Ksh1.8M and 2023/2024 Ksh2.2M FAM informed that Okumba Police post is existing	4,000,000.00	Nil	1,800,000.00	New
10 3						
10 4	Constituency sports tournament-	Carry out Constituency sports tournament whereby the winning teams will be awarded with trophies, balls and games kit	2,414,300.66	Nil	2,414,300.66	New
10 5	Regional Sports Tournament	Facilitate regional sport tournament in partnership with other Constituencies within the Region.	350,000.00	Nil	350,000.00	New
10 6	ENVIRONMENT PROJECTS					
10 7	Paul Arondo Primary School	Construction to Completion of 4 Door girls Pit Latrine with one door catering for Persons with Disabilities	400,000.00	Nil	400,000.00	New
10 8	Rongo Mixed Day Secondary School	Construction to Completion of 8 door girls Pit Latrine with one door catering for Persons with Disabilities	800,000.00	Nil	800,000.00	New
10 9	Lwala Kameji Secondary School	Construction to completion of 8 Door girls Pit Latrine with one door catering for Persons with Disabilities	800,000.00	Nil	800,000.00	New
11 0	Nyangao Primary School	Construction to Completion of 4 Door girls Pit Latrine with one door catering for Persons with Disabilities	400,000.00	Nil	400,000.00	New
11 1	Nyangao Primary School	Supply 400 Mature Tree Seedlings - School has confirmed availability of land and commitment to care for the trees	40,000.00	Nil	40,000.00	New
11 2	Sango Primary School	Supply 400 Mature Tree Seedlings - School has confirmed availability of land and commitment to care for the trees	40,000.00	Nil	40,000.00	New
11 3	Apondo Primary School	Supply 400 Mature Tree Seedlings - School has	40,000.00	Nil	40,000.00	New

		confirmed availability of land and commitment to care for the trees				
11 4	Minyenya Primary School	Supply 400 Mature Tree Seedlings - School has confirmed availability of land and commitment to care for the trees	40,000.00	Nil	40,000.00	New
11 5	God Nyinyo Primary School	Supply 400 Mature Tree Seedlings - School has confirmed availability of land and commitment to care for the trees	40,000.00	Nil	40,000.00	New
11 6	Nyitienge Primary School	Supply 400 Mature Tree Seedlings - School has confirmed availability of land and commitment to care for the trees	40,000.00	Nil	40,000.00	New
11 7	Kitunja Primary School	Supply 400 Mature Tree Seedlings - School has confirmed availability of land and commitment to care for the trees	40,000.00	Nil	40,000.00	New
11 8	Toku Primary School	Supply 400 Mature Tree Seedlings - School has confirmed availability of land and commitment to care for the trees	40,000.00	Nil	40,000.00	New
11 9	Marera Primary School	Supply 443 Mature Tree Seedlings - School has confirmed availability of land and commitment to care for the trees	44,300.66	Nil	44,300.66	New
12 0						
12 1	Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Rongo Constituency Strategic plan for the period between 2023-2027	2,000,000.00	Nil	2,000,000.00	New
12 2	NG-CDF Office	Rehabilitation of 12 Roomed NG-CDFC office building to completion: Tiling, Sewer System/Plumbing, Painting and Decoration, Glazing, repairs to staircase and replace Curtain Boxes and Wood Cuttings	1,800,000.00	Nil	1,800,000.00	New
12 3	NG-CDF Office furniture and fittings	Procure 40No. Plastic seats (Made of Steel legs) for outdoor meetings at Kshs.60,000/-, 2 Executive Chairs at 54,000/ for FAM and 1Cabinet at 26,000/-	140,000.00	Nil	140,000.00	New

12 4	IT Equipments	Design, Configuration and Installation of IT Network in 5 Rooms and Conference Hall of NG-CDFC Building by ICT Authority	250,000.00	Nil	250,000.00	New
					138,215,033.00	

MIN 7/10/01/23: NG-CDFC Social Security Programmes

Resolved:

A total of Ksh6Million is set-aside in the 2022/23fy to enroll 1,000No. vulnerable families to the NHIF Social Security Programme.

An amount of Ksh1.2Million brought forward from 2021/22fy shall cater for a further 200 families. Bringing the total to 1,200families.

MIN 8/10/01/23: ADJOURNMENT

There being no other business the meeting adjourned at 11:20 a.m. with a word of prayer offered by Mr. Richard Onyango.

Secretary



Chairperson




ANNEXES

ANNEX 1: STRATEGIC PLAN

STRATEGIC PLAN BUDGET

CATEGORY B					
NO.	ITEM	NO. OF PAX	NO OF WARDS/FREQ	RATE (KSHS)	TOTAL
1	Refreshments and Facilitation for Stakeholders consultations	75	4	500	150,000.00
2	Technical and support team Facilitation & Logistics				100,000.00

3	Consultancy Fee					1,400,000.00
4	Refreshments and Facilitation Stakeholders Validation Forums	25	4	1000		100,000.00
5	Fact Sheet Data Collection					-
6	Printing of Final Document					100,000.00
7	Launching					150,000.00
	TOTAL					2,000,000.00

ANNEX 2: MONITORING AND EVALUATION AND CAPACITY BUILDING

MONITORING EVALUATION AND CAPACITY BUILDING								
Item	EXPENDITURE ITEMS	Scale	Number	Rate	Total Amount Per Month/Quarter/Biannual	Frequency per year	Total Amount pa	Sub Totals
	Communication Supplies and Services							
221 020 1	Telephone, Telex, Facsimile and Mobile Phone Service	Charges	1.00	2,250.00	2,250.00	12.00	27,000.00	27,000.00
	Domestic Travel and Subsistence & Other Transport Costs							
221 030 1	Travel Costs (Airlines, Bus,	Charges	1.00	37,000.00	37,000.00	4.00	148,000.00	

	Railway, Mileage Allowances, etc.)							
221 030 2	Accomodation Allowance	Members	3.00	10,000.00	30,000.00	4.00	120,000.00	
		Members	5.00	5,000.00	25,000.00	2.00	50,000.00	
		Staff	2.00	5,000.00	10,000.00	4.00	40,000.00	
221 030 3	Daily Subsistence Allowance-Domestic Travel	Charges	5.00	3,000.00	15,000.00	15.00	225,000.00	583,000.00
							583,000.00	
	Printing Advertising and Information Supplies & Services							
221 050 2	Publishing and Printing Services	Charges	1.00	30,000.00	30,000.00	4.00	120,000.00	
221 050 4	Advertising, Awareness and Publicity Campaigns	Charges	1.00	#####	100,000.00	4.00	400,000.00	520,000.00
							520,000.00	
	Rentals of Produces Assets							
221 060 4	Hire of Transport	Charges	1.00	5,000.00	5,000.00	4.00	20,000.00	20,000.00
	Training Expenses							
221 070 1	Travel Allowance on training	Members/Staff	16.00	4,000.00	64,000.00	3.00	192,000.00	

221 070 2	Remunerati on of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory.	Trainers	6.00	10,000 .00	60,000.00	2.00	120,00 0.00	
221 070 3	Production and Printing of Training Materials	Charges	1.00	40,00 0.00	40,000.00	2.00	80,000 .00	
221 070 4	Hire of Training Facilities and Equipment	Charges	1.00	80,00 0.00	80,000.00	2.00	160,00 0.00	
221 071 0	Accomodati on Allowance- Training	Membe rs	4.00	10,000 .00	40,000.00	5.00	200,00 0.00	
		Membe rs	8.00	5,000. 00	40,000.00	5.00	200,00 0.00	
		Staff	2.00	5,000. 00	10,000.00	5.00	50,000 .00	##### #####
						##### #####		
	Hospitality Supplies and Services							
221 080 1	Catering Services (Receptions). Accommod ation, Gifts, Food and Drinks	Charges	1.00	12,500 .00	12,500.00	12.00	150,00 0.00	
221 080 2	Other Committee Expenses	Charges	1.00	5,000. 00	5,000.00	24.00	120,00 0.00	
221 080 9	NGCDFC Allowance	Membe rs	5.00	5,000. 00	25,000.00	24.00	600,00 0.00	870,000 .00

							870.00 0.00		
	Office and General Supplies and Services								
2211 101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Charges	1.00	12,500 .00	12,500.00	12.00	150.00 0.00		
2211 102	Supplies and Accessories for Computers and Printers	Charges	1.00	48,00 0.00	48,000.00	12.00	576.00 0.00	726,000 .00	
							726.00 0.00		
	Fuel Oil and Lubricants								
2211 201	Refined Fuels and Lubricants for Transport	Charges	1.00	15,204 .24	15,204.24	12.00	182.45 0.99	182,450. 99	
	Routine Maintenance - Vehicles								
222 0101	Maintenance Expenses - Motor Vehicle GKB 835G Toyota Landcruiser	Charges	1.00	18,000 .00	18,000.00	12.00	216.00 0.00	216,000 .00	
TOTAL								4,146.45 0.99	

ANNEX 3: COC

	EXPENDITURE ITEMS							
--	--------------------------	--	--	--	--	--	--	--




Item	Description	Scale	Number	Rate	Total Amount PM/Period	Frequency	Total Amount pa	Sub totals
	Domestic Travel and Subsistence & Other Transport Costs							
221 030 1	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Members	5	3,000.00	15,000.00	4.00	60,000.00	
221 030 2	Accommodation - Domestic Travel	Members	5	5,000.00	25,000.00	10.00	250,000.00	
221 030 3	Daily Subsistence Allowance	Members	5	3,000.00	15,000.00	28.80	432,000.00	
							742,000.00	742,000.00
	Committee Expenses							
221 081 1	COC Members Allowance	Members	5	5,000.00	25,000.00	12	300,000.00	300,000.00
	Others							
221 050 2	Publishing and Printing Services	Charges /Quarterly	1.00	1.00	12,000.00	4.00	48,000.00	
221 050 4	Advertising, Awareness and Publicity Campaigns	Charges /Quarterly	1.00	1.00	29,537.58	4.00	118,150.33	
221 020 1	Telephone, Telex, Facsimile and Mobile Phone Service	Charges Monthly	1.00	1.00	2,500.00	12.00	30,000.00	
221 120 1	Refined Fuels and Lubricants for Transport	Charges Monthly	1.00	1.00	12,000.00	12.00	144,000.00	340,150.33

[Handwritten signature]

[Handwritten signature]

TO TA L							340, 150. 33	1,382, 150.33
---------------	--	--	--	--	--	--	--------------------	------------------

ANNEX 4: ADMINISTRATION AND RECURRENT EXPENDITURE

Item	EXPENDITURE ITEMS Description	Scale	Number	Rate	Total Amount pm/Period	Frequency	Total Amount pa	Sub Totals
	Contractual Employees							
	Accounts Assistant	C1	1	##### ####	33,030 .00	12.00	396,360 .00	
	Clerk of Works	B4	1	##### ####	20,000 .00	12.00	240,000 .00	
	Driver	B4	1	##### ####	20,000 .00	12.00	240,000 .00	
	Records Management Officer	B2	1	15,000 .00	15,000. 00	12.00	180,000. 00	
	Office Secretary	B2	1	15,000 .00	15,000. 00	12.00	180,000. 00	
	Office Cleaner	B1	2	10,000 .00	20,000 .00	12.00	240,000 .00	
	Office Messenger	B1	1	10,000 .00	10,000. 00	12.00	120,000. 00	
	Groundsman	B1	3	10,000 .00	30,000 .00	12.00	360,000 .00	
	ICT Officer	B4	1	##### ####	20,000 .00	12.00	240,000 .00	##### ####
Sub Total			12				##### #####	

	Casual Labour and Internship		2	5,400.00	10,800.00	12.00	129,600.00	129,600.00
Sub Total			1					
	House Allowance							
	Accounts Assistant	C1	1	4,200.00	4,200.00	12.00	50,400.00	
	Clerk of Works	B4	1	-	-	-	-	
	Driver	B4	1	-	-	-	-	
	Records Management Officer	B2	1	-	-	-	-	
	Office Secretary	B2	1	-	-	-	-	
	Office Cleaner	B1	2	-	-	-	-	
	Office Messenger	B1	1	-	-	-	-	
	Groundsman	B1	3	-	-	-	-	
	ICT Officer	B4	1	-	-	-	-	50,400.00
Sub Total			12				50,400.00	
	Transport Allowance							
	Accounts Assistant	C1	1	4,000.00	4,000.00	12.00	48,000.00	
	Clerk of Works	B4	1	-	-	-	-	
	Driver	B4	1	-	-	-	-	
	Records Management Officer	B2	1	-	-	-	-	
	Office Secretary	B2	1	-	-	-	-	
	Office Cleaner	B1	2	-	-	-	-	
	Office Messenger	B1	1	-	-	-	-	

	Groundsm an	B1	3	-	-	-	-	
	ICT Officer	B4	1	-	-	-	-	48,000. 00
Sub Total			12				48,000. 00	
	Leave Allowance							
	Accounts Assistant	C1	1	4,000. 00	4,000. 00	12.00	4,000.0 0	
	Clerk of Works	B4	1	3,000. 00	3,000. 00	12.00	3,000.0 0	
	Driver	B4	1	3,000. 00	3,000. 00	12.00	3,000.0 0	
	Records Managem ent Officer	B2	1	3,000. 00	3,000. 00	12.00	3,000.0 0	
	Office Secretary	B2	1	3,000. 00	3,000. 00	12.00	3,000.0 0	
	Office Cleaner	B1	2	3,000. 00	3,000. 00	12.00	6,000.0 0	
	Office Messenger	B1	1	3,000. 00	3,000. 00	12.00	3,000.0 0	
	Groundsm an	B1	3	3,000. 00	3,000. 00	12.00	9,000.0 0	
	ICT Officer	B4	1	3,000. 00	3,000. 00	12.00	3,000.0 0	37,000. 00
Sub Total							37,000. 00	
	Gratuity- Contractu al Employees							
	Accounts Assistant	C1	1	10,239 .00	10,239. 00	12.00	122,868. 00	
	Clerk of Works	B4	1	6,200. 00	6,200. 00	12.00	74,400. 00	

	Driver	B4	1	6,200.00	6,200.00	12.00	74,400.00	
	Records Management Officer	B2	1	4,650.00	4,650.00	12.00	55,800.00	
	Office Secretary	B2	1	4,650.00	4,650.00	12.00	55,800.00	
	Office Cleaner	B1	2	3,100.00	6,200.00	12.00	74,400.00	
	Office Messenger	B1	1	3,100.00	3,100.00	12.00	37,200.00	
	Groundsman	B1	3	3,100.00	9,300.00	12.00	111,600.00	
	ICT Officer	B4	1	6,200.00	6,200.00	12.00	74,400.00	680,868.00
Sub Total			12		##### ###		680,868.00	
	Employer Contribution to NSSF							
	Accounts Assistant	C1	1	1,080.00	1,080.00	12.00	12,960.00	
	Clerk of Works	B4	1	1,080.00	1,080.00	12.00	12,960.00	
	Driver	B4	1	1,080.00	1,080.00	12.00	12,960.00	
	Records Management Officer	B2	1	600.00	600.00	12.00	7,200.00	
	Office Secretary	B2	1	600.00	600.00	12.00	7,200.00	
	Office Cleaner	B1	2	600.00	1,200.00	12.00	14,400.00	
	Office Messenger	B1	1	600.00	600.00	12.00	7,200.00	
	Groundsman	B1	3	600.00	1,800.00	12.00	21,600.00	

ds

PE

	ICT Officer	B4	1	1,080.00	1,080.00	12.00	12,960.00	109,440.00
Sub Total							109,440.00	
	Other Operating Expenses							
2210101	Electricity	Charges	1	11,000.00	11,000.00	12.00	132,000.00	
2210102	Water & Sewerage	Charges	1	13,400.00	13,400.00	12.00	160,000.00	
2210201	Telephone, Telex, Facsimile and Mobile Phone Service	Charges	1	18,000.00	18,000.00	12.00	216,000.00	
2210203	Courier and Postal Services	Charges	1	4,170.00	4,170.00	12.00	50,040.00	
2210205	Satellite Access Services (radio, TV, internet services)	Charges	1	2,000.00	2,000.00	12.00	24,000.00	582,040.00
							582,040.00	
	Domestic Travel and Subsistence & Other Transport Costs							
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowance s, etc.)	Persons	4	5,000.00	20,000.00	5.00	100,000.00	
2210302	Accommodation -	Persons	6	10,000.00	60,000.00	5.00	300,000.00	

nd
cy
P.
id
14
ya
13
se

	Domestic Travel							
2210 303	Daily Subsistence Allowance	Persons	6	3,000. 00	18,000. 00	5.00	90,000. 00	490,000 .00
							490,000 .00	
	Printing Advertising and Information Supplies & Services							
2210 502	Publishing and Printing Services	Charges	1	2,500. 00	2,500. 00	12.00	30,000. 00	
2210 503	Subscriptions to Newspapers, Magazines and Periodicals	Charges	2	1,500. 00	3,000. 00	12.00	36,000. 00	
2210 504	Advertising, Awareness and Publicity Campaigns	Charges	1	##### ####	37,500 .00	12.00	450,000 .00	516,000. 00
							516,000. 00	
	Rentals of Produced Assets							
2210 604	Hire of Transport	Charges	1	6,000. 00	6,000. 00	12.00	72,000. 00	72,000. 00
	Hospitality Supplies and Services							
2210 801	Catering Services (Receptions), Accommodation, Gifts.	Charges/Quarterly	1	##### ####	30,000 .00	4.00	120,000. 00	

[Handwritten signature]

[Handwritten signature]

	Food and Drinks							
2210 802	Other Committee Expenses	Charges	1	8,000. .00	8,000. .00	12.00	96,000. .00	
2210 805	National Celebrations	Charges/Quarterly	1	15,000 .00	15,000. .00	4.00	60,000. .00	
		Members	9	10,000 .00	90,000 .00	12.00	##### #####	
2210 809	NGCDFC Allowance	Chair	1	14,000 .00	14,000. .00	12.00	168,000. .00	##### ####
							##### #####	
	Insurance Costs							
2210 904	Motor Vehicle and motorcycle Insurance	Vehicle	1	12,500 .00	12,500. .00	12.00	150,000. .00	150,000. .00
	Specialized Materials and Services							
22110 16	Purchase of Uniforms and Clothing - Staff	Persons	13	3,000. .00	39,000 .00	1.00	39,000. .00	39,000. .00
	Office and General Supplies and Services							
22111 01	General Office Supplies (papers, pencils, forms and small office equipment)	Charges	1	15,000 .00	15,000. .00	12.00	180,000. .00	

b

M

2211102	Supplies and Accessories for Computers and Printers	Charges	1	##### ####	22,800.00	12.00	273,600.00	
2211103	Sanitary and Cleaning Materials, Supplies and Services	Charges	1	3,300.00	3,300.00	12.00	39,600.00	493,200.00
							493,200.00	
	Fuel, Oil and Lubricants							
2211201	Refined Fuels and Lubricants for Transport	Charges	1	##### ####	25,000.00	12.00	300,000.00	
2211204	Other Fuels	Charges	1	1,250.00	1,250.00	12.00	15,000.00	315,000.00
							315,000.00	
	Other Operating Expenses							
2211301	Bank Service Commission and Charges	Charges	1	18,600.00	18,600.00	12.00	223,200.00	
2211310	Contracted Professional Services	Charges	1	10,000.00	10,000.00	12.00	120,000.00	
2211311	ICT Hubs	Charges	4	4,000.00	16,000.00	12.00	192,000.00	535,200.00
							535,200.00	
	Routine Maintenance-Vehicles							

45

~~12~~

	and other Transport Services							
2220 101	Maintenan ce Expenses - Motor Vehicle GKB 835G Toyota Landcruise r	Quarterly	1	##### #####	50,000 .00	4.00	200,000 .00	200,000 .00
	Routine Maintenan ce-Other Assets							
2220 202	Maintenan ce of Office Furniture and Equipment	Charges	1	6,300. 00	6,300. 00	12.00	75,600. 00	
2220 205	Maintenan ce of Buildings and Stations - Non- Residential	Charges	1	4,099. 49	4,099. 49	12.00	49,193.9 8	124,793. 98
							124,793. 98	8,292.90 1.98

[Handwritten mark]

[Handwritten mark]

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 253

CONSTITUENCY NAME: RONGO

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
253/AP1	Administration/Recurrent	8,292,901.98
253/AP2	Monitoring and evaluation/Capacity Building	4,146,450.99
253/2640100	Bursary/Mocks/Cats	40,900,000.00
253/2640200	Emergency Projects	7,836,190.00
253/2640507	Security Projects	1,800,000.00
253/2640509	Sports Activities	2,764,300.66
253/2640510	Environmental Projects	2,764,300.66
253/3110202	CDFC offices	1,800,000.00
253/2211310	Contracted Professional Services - e.g Strategic Planning	2,120,000.00
253/2211311	Constituency Innovation Hubs	192,000.00
253/2630209	Capital Grants to Primary Schools	17,674,075.00
253/3111001	Purchase of Office Furniture and Fittings	140,000.00
253/3111002	Purchase of Computers, Printers and other IT Equipment	250,000.00
253/2630210	Capital Grants to Secondary Schools	45,664,663.38
253/114	Constituency oversight committee	1,382,150.33
TOTAL		138,216,033

MAUREEN AUMA

M

17, 03, 2023

Chairman

Signature

Date

Enock O. Nyasende

E

17, 03, 2023

Fund Manager

Signature

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 253
 Constituency Name RONGO County Migori
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,292,901.98 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0044-253-2110201-100-2022-2023-1	Payment of 12 Staff Basic Salaries	New Project	2,196,360.00
Casual Labour and Internships	4-0044-253-2110202-100-2022-2023-2	Payment of Basic Wages to 2 Staff	New Project	129,600.00
House Allowance	4-0044-253-2110301-100-2022-2023-3	Payment of House Allowance to 1 NGCDFC Staff	New Project	50,400.00
Transport Allowance	4-0044-253-2110314-100-2022-2023-4	Payment of Transport Allowance to 1 NGCDFC Staff	New Project	48,000.00
Leave Allowance	4-0044-253-2110320-100-2022-2023-5	Payment of Leave Allowance to 12 NGCDFC Staff	New Project	37,000.00
NSSF	4-0044-253-2120101-100-2022-2023-6	Employer Contribution to NSSF for 12 NGCDFC Staff	New Project	109,440.00
Gratuity Contractual Employees	4-0044-253-2710102-100-2022-2023-7	Payment of Gratuity to 12 NGCDFC Staff	New Project	680,668.00
Electricity	4-0044-253-2210101-100-2022-2023-9	Payment of Electricity Charges	New Project	132,000.00
Water and Sewerage Charges	4-0044-253-2210102-100-2022-2023-10	Payment of Water and Sewerage Charges	New Project	160,000.00
	4-0044-253-2210201-100-2022-2023-11	Payment of Telephone Expenses	New Project	216,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Counter and Postal Services	4-0044-253-2210203-100-2022-2023-12	Payment of Courier and Postal Services	New Project	50,040.00
Satellite Access S	4-0044-253-2210205-100-2022-2023-13	Payment of Satellite to NG CDFC Staff	New Project	24,000.00
Travel Costs(Airfin	4-0044-253-2210301-100-2022-2023-14	Payment of Travel Costs-Domestic Travel	New Project	100,000.00
Accommodation Domestic Travel	4-0044-253-2210302-100-2022-2023-15	Payment of Accommodation-Domestic Travel	New Project	300,000.00
Daily Subsistence Allowance	4-0044-253-2210303-100-2022-2023-16	Payment of Daily Subsistence Allowances	New Project	80,000.00
Publishing and Printing Services	4-0044-253-2210502-100-2022-2023-17	Payment of Publishing and Printing Services	New Project	30,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0044-253-2210503-100-2022-2023-18	Payment of Subscriptions to Newspapers ,Magazines and Periodicals	New Project	36,000.00
Advertising, Awareness and Publicity Campaigns	4-0044-253-2210504-100-2022-2023-19	Payment of Advertising ,Awareness and Publicity Campaigns	New Project	450,000.00
Hire of Transport	4-0044-253-2210604-100-2022-2023-20	Payment of Hire of Transport	New Project	72,000.00
Catering Services(Receptions), Accommodation, Gifts, Food and Drinks	4-0044-253-2210801-100-2022-2023-21	Payment of Catering Services(receptions), Accommodation ,Gifts, Food and Drinks	New Project	120,000.00
Committee Expenses	4-0044-253-2210802-100-2022-2023-22	Payment of other committee expenses	New Project	96,000.00
National Celebrations	4-0044-253-2210805-100-2022-2023-23	Payment of National Celebration Charges	New Project	60,000.00
NGCDFC Allowances	4-0044-253-2210811-100-2022-2023-24	Payment of NGCDFC Allowances	New Project	1,248,000.00
Motor Vehicle and Motorcycle Insurance	4-0044-253-2210904-100-2022-2023-25	Payment of Motor vehicle Insurance	New Project	150,000.00
Purchase of Uniforms and Clothing for Staff	4-0044-253-2211016-100-2022-2023-26	Purchase of uniforms and Clothing	New Project	38,000.00
General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	4-0044-253-2211101-100-2022-2023-27	Purchase of General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	New Project	180,000.00
Supplies and Accessories for Computers and Printers	4-0044-253-2211102-100-2022-2023-28	Payment of Supplies and Accessories for Computers and Printers	New Project	273,600.00
Sanitary and Cleaning	4-0044-253-2211103-100-2022-2023-29	Payment of Sanitary and Cleaning Materials, Supplies	New Project	38,600.00

National Government Constituencies Development Fund
Fourth Schedule Report

Materials, Supplies and Services		and Services		
Refined Fuels and Lubricants for transport	4-0044-253-2211201-100-2022-2023-30	Purchase of Refined Fuels and Lubricants for transport	New Project	300,000.00
Other fuels	4-0044-253-2211204-100-2022-2023-31	Expenses for wood ,charcoal,cooking gas	New Project	15,000.00
Bank Service Commission and Charges	4-0044-253-2211301-100-2022-2023-32	Payment of Bank Service Commission and Charges	New Project	223,200.00
Contracted Professional Services	4-0044-253-2211310-100-2022-2023-33	Payment of Contracted Professional Services- Midterm Strategic Plan, BQ, Professional Opinion	New Project	120,000.00
Constituency Innovation Hubs	4-0044-253-2211311-100-2022-2023-34	Payment of ICT Hub Charges	New Project	192,000.00
Maintenance Expenses-Motor Vehicles	4-0044-253-2220101-100-2022-2023-35	Payment of Maintenance Expenses-Motor Vehicle GKB 835G Toyota Land Cruiser	New Project	200,000.00
Maintenance of Office Furniture and Equipment	4-0044-253-2220202-100-2022-2023-36	Payment of Maintenance of Office Furniture and Equipment	New Project	75,800.00
Maintenance of Buildings and Stations-Non Residential	4-0044-253-2220205-100-2022-2023-37	Payment of Maintenance of Buildings and Stations-Non Residential	New Project	49,193.98
TOTAL:				8,292,901.98

Person completing form

SIGNATURE: *E. O. Nyasende* DATE: 17, 03, 2023

NAME: Enock .O. Nyasende POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 253

Constituency Name RONGO

County Migori

Project Number 2211311

Project Title Constituency Innovation Hubs

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 192,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Innovation Hubs	4-0044-253-2211311-100-2022-2023-34	Payment of ICT Hub Charges	New Project	192,000.00
TOTAL:				192,000.00

Person completing form

SIGNATURE:

[Signature]

DATE:

17, 03, 2023

NAME:

Enock O. Nyacende

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 253
Constituency Name RONGO County Migori
Project Number 2211310
Project Title Contracted Professional Services - e.g Strategic Planning
Sector Administration & Recurrent


Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,120,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contracted Professional Services	4-0044-253-2211310-100-2022-2023-33	Payment of Contracted Professional Services- Midterm Strategic Plan, BQ, Professional Opinion	New Project	120,000.00
Strategic Plan	4-0044-253-2211310-108-2022-2023-34	To facilitate in preparation, facts collection, designing, typesetting and printing of Rongo Constituency Plan for the period between 2023-2027	New Project	2,000,000.00
TOTAL:				2,120,000.00

Person completing form

SIGNATURE:  DATE: 17, 03, 2023
NAME: Enock O. Nyasende POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 253

Constituency Name RONGO

County Migori

Project Number 3111001

Project Title Purchase of Office Furniture and Fittings

Sector ACQUISITION OF ASSETS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 140,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG CDF Office furniture and fittings	4-0044-253-3111001-310-2022-2023-2	Procure 40No. plastic seats(made of steal legs) for outdoor meetings at Ksh60,000.00,2 No. Executive Chairs at Ksh54,000.00 and 1 Cabinet at Ksh26,000.00	New Project	140,000.00
TOTAL:				140,000.00

Person completing form

SIGNATURE:  DATE: 17, 03, 2023

NAME: Enoch. O. Nyasende POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 253
Constituency Name RONGO County Migori
Project Number 3111002
Project Title Purchase of Computers, Printers and other IT Equipment
Sector ACQUISITION OF ASSETS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

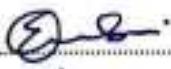
Original Cost Estimates, in Ksh 250,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
IT Equipments	4-0044-253-3111002-310-2022-2023-1	Design, Configuration and Installation of IT Network in 5 Rooms and Conference Hall of NG CDFC Building by ICT Authority	New Project	250,000.00
			TOTAL:	250,000.00

Person completing form

SIGNATURE:  DATE: 17, 03, 2023
NAME: Enock .O. Nyasende POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 253

Constituency Name RONGO

County Migori

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,146,450.99 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
	4-0044-253-2210201-111-2022-2023-1	Payment of Telephone Services	New Project	27,000.00
Travel Costs(Air/in	4-0044-253-2210301-111-2022-2023-2	Payment of Travel Costs	New Project	148,000.00
	4-0044-253-2210302-111-2022-2023-3	Payment of Accomodation-Domestic Travel	New Project	210,000.00
Daily Subsistence	4-0044-253-2210303-111-2022-2023-4	Payment of Daily Subsistence Allowance	New Project	225,000.00
Publishing and Printing Services	4-0044-253-2210502-111-2022-2023-5	Payment of Publishing and Printing Services	New Project	120,000.00
	4-0044-253-2210504-111-2022-2023-6	Payment of Advertising ,Awareness and Publicity Campaigns	New Project	400,000.00
Hire of Transport	4-0044-253-2210604-111-2022-2023-7	Payment of Hire of Transport	New Project	20,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Travel Allowance on Training	4-0044-253-2210701-111-2022-2023-8	Payment of Travel Allowance for NG CDF Staff and NG CD/FC,PMC,GoK Staff	New Project	192,000.00
Remuneration of Instructors and Contract Based Training Services-Drug and HIV trainings are mandatory	4-0044-253-2210702-111-2022-2023-9	Payment of Instructors and Contract Based Training Services during NG CDF Staff, NG CD/FC and PMCs Training (NGCD/FC, PMCs AND KEY STAFF TRAINING ON THEIR ROLES AND INTERDEPENDENCE)	New Project	120,000.00
Production and Printing of Training Materials	4-0044-253-2210703-111-2022-2023-10	Payment of Production and Printing of Training Materials	New Project	80,000.00
Hire of Training Facilities and Equipment	4-0044-253-2210704-111-2022-2023-11	Payment of Hired Training Facilities and Equipment	New Project	180,000.00
Accommodation Allowance -Training	4-0044-253-2210710-111-2022-2023-12	Payment of Accommodation Allowance of NGCD/FC, Staff, National Government Officers and PMCs(NGCD/FC, PMCs and KEY STAFF TRAINING ON THEIR ROLES AND INTERDEPENDENCE)	New Project	450,000.00
Catering Services(4-0044-253-2210801-111-2022-2023-13	Payment of Catering Services(R	New Project	150,000.00
Other Committee Expenses	4-0044-253-2210802-111-2022-2023-14	Payment of Other Committee Expenses	New Project	120,000.00
NGCD/FC Allowance	4-0044-253-2210811-111-2022-2023-15	Payment of NGCD/FC Allowances	New Project	600,000.00
General Office Supplies (papers, pencils, forms and small office equipment)	4-0044-253-2211101-111-2022-2023-16	Purchase of General Office Supplies(papers,pencils,forms and small office equipment)	New Project	150,000.00
Supplies and Accessories for Computers and Printers	4-0044-253-2211102-111-2022-2023-17	Payment of Supplies and Accessories for Computers and Printers	New Project	576,000.00
Refined Fuels and Lubricants for Transport	4-0044-253-2211201-111-2022-2023-18	Purchase of Refined Fuels and Lubricants for Transport	New Project	182,450.99
Maintenance Expenses-Motor Vehicles	4-0044-253-2220101-111-2022-2023-19	Payment of Maintenance Expenses-Motor Vehicle Toyota Land Cruiser GKB 835 G	New Project	216,000.00
TOTAL:				4,146,450.99

Person completing form

SIGNATURE:



DATE:

17, 03, 2023

NAME: Enock O. Nyasende POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 253

Constituency Name RONGO

County Migori

Project Number 3110202

Project Title CDFC offices

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,800,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG CDF Office	4-0044-253-3110202-108-2022-2023-1	Rehabilitation of 12 Roomed NG CDFC office building to completion Tiling, Sewer Systems, Plumbing, Painting and Decoration, Glazing, repairs to staircase and replace curtain boxes and wood cuttings	New Project	1,800,000.00
TOTAL:				1,800,000.00

Person completing form

SIGNATURE:  DATE: 17, 03, 2023

NAME: Enock .O. Nyacende POSITION: FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 253

Constituency Name RONGO

County Migori

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to 2023-07-31

Original Cost Estimates, In Ksh 2,764,300.66

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0044-253-2640509-112-2022-2023-1	Carry Out Constituency Sports Tournament where by the winning teams will be awarded with trophies, balls and games kit	New Project	2,414,300.66
Regional Sports Tournament	4-0044-253-2640509-112-2022-2023-2	Facilitate Regional Sports Tournament in partnership with other constituencies within the regions	New Project	350,000.00
TOTAL:				2,764,300.66

Person completing form

SIGNATURE:

E. O. Nyasende

DATE:

17, 03, 2023

NAME:

Enock .O. Nyasende

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 253
 Constituency Name RONGO County Migori
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment

Status of projects

Brief statement on project status at time of submission


Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 2,784,300.66 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Paul Arondo Primary School	4-0044-253-2640510-110-2022-2023-1	Construction to completion of 4 Door Girls Pit Latrine with one door catering for persons with disabilities	New Project	400,000.00
Rongo Mixed Day Secondary School	4-0044-253-2640510-110-2022-2023-2	Construction to completion of 8 Door Girls Pit Latrine with one door catering for persons with disabilities	New Project	800,000.00
Lwala Kameji Secondary School	4-0044-253-2640510-110-2022-2023-3	Construction to completion of 8 Door Girls Pit Latrine with one door catering for persons with disabilities	New Project	800,000.00
Nyangao Primary School	4-0044-253-2640510-110-2022-2023-4	Construction to completion of 4 Door Girls Pit Latrine with one door catering for persons with disabilities	New Project	400,000.00
Nyangao Primary School	4-0044-253-2640510-110-2022-2023-5	Supply 400No. Mature Tree Seedlings	New Project	40,000.00
Sango Primary School	4-0044-253-2640510-110-2022-2023-6	Supply 400No. Mature Tree Seedlings	New Project	40,000.00
Apondo Primary School	4-0044-253-2640510-110-2022-2023-7	Supply 400No. Mature Tree Seedlings	New Project	40,000.00
Minyenya Primary School	4-0044-253-2640510-110-2022-2023-8	Supply 400No. Mature Tree Seedlings	New Project	40,000.00
God Nyinyo	4-0044-253-2640510-110-2022-2023-9	Supply 400No. Mature Tree	New Project	40,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Primary School		Seedlings		
Nyitenge Primary School	4-0044-253-2640510-110-2022-2023-10	Supply 400No. Mature Tree Seedlings	New Project	40,000.00
Kilunja Primary School	4-0044-253-2640510-110-2022-2023-11	Supply 400No. Mature Tree Seedlings	New Project	40,000.00
Toku Primary School	4-0044-253-2640510-110-2022-2023-12	Supply 400No. Mature Tree Seedlings	New Project	40,000.00
Marera Primary School	4-0044-253-2640510-110-2022-2023-13	Supply 400No. Mature Tree Seedlings	New Project	44,300.66
			TOTAL:	2,754,300.66

Person completing form

SIGNATURE:  DATE: 17, 03, 2023
 NAME: Enock O. Nyasende POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 253
Constituency Name RONGO County Migori
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 7,636,190.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0044-253-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
			TOTAL:	7,636,190.00

Person completing form

SIGNATURE:  DATE: 17, 03, 2023
NAME: Enock O. Nyasende POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 253

Constituency Name RONGO

County Migori

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,800,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Okumba Police Post	4-0044-253-2640507-113-2022-2023-1	Construction of Administration Block consisting of 2 offices, 3 Cells, 1 Armoury and 2 Toilets Foundation, Walling and Roofing	New Project	1,800,000.00
TOTAL:				1,800,000.00

Person completing form

SIGNATURE:



DATE:

17, 03, 2023

NAME:

Enock O. Nyasende

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 253
 Constituency Name RONGO County Migori
 Project Number 2640100
 Project Title Bursary/Mocks/Cats
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 40,900,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0044-253-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	12,500,000.00
Bursary Tertiary Institutions	4-0044-253-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	22,000,000.00
Bursary Special Institutions	4-0044-253-2640106-103-2022-2023-3	Payment of bursary to needy students in special schools	New Project	400,000.00
NG CDPC Social Security Programmes	4-0044-253-2640103-103-2022-2023-4	Provision of annual medical insurance cover for 1200 vulnerable families including Orphans and Vulnerable Children(OVCs) ,poor older persons, Persons with Disabilities(PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency Note Additional 200 families to be enlisted from previous yrs funds. Total 1200	New Project	6,000,000.00
			TOTAL:	40,900,000.00

Person completing form

SIGNATURE:  DATE: 17, 03, 2023

NAME: Erick O. Nyasende POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 253
 Constituency Name RONGO County Migori
 Project Number 2630209
 Project Title Capital Grants to Primary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 17,674,075.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kamgundho Primary School	4-0044-253-2630209-263-2022-2023-1	Additional funds for renovation to completion of 8No. Classrooms Filling Gabies, Fixing Fascia board, Painting and Decoration	Ongoing Project	539,900.00
Kanga Primary School	4-0044-253-2630209-263-2022-2023-2	Additional funds for renovation to completion of 5No. Classrooms Fixing Fascia board, Painting and Decoration	Ongoing Project	200,000.00
Nyakwere Primary School	4-0044-253-2630209-263-2022-2023-3	Completion of drilling and equipping of 1No. borehole Construction of water tower and installation of 1No. 10,000 Litres water tank. Installation of 16No. 195W 24V DC PV Crystalline Solar Modules. Installation of 1No. DS 2 Submersible Water Pump complete with 2.2 KW Motor and Laying Pipes.	Ongoing Project	1,397,845.00
Nyamaroka Primary School	4-0044-253-2630209-263-2022-2023-4	Completion of drilling and equipping of 1No borehole Construction of water tower and installation of 1 No. 10,000 litres water tank. Installation of 16No. 195W 24V DC PV Crystalline Solar Modules Installation of 1No. DS 2 Submersible Water Pump	Ongoing Project	1,396,952.00

National Government Constituencies Development Fund
Fourth Schedule Report

		complete with 2.2KW Motor and Laying of pipes		
Kudho Primary School	4-0044-253-2630209-263-2022-2023-5	Completion of drilling and equipping of 1No borehole Construction of Water tower and installation of 1No. 10,000.00 Litres Water tank.Installation of 16No. 185W 24V DC Crystalline Solar Modules.Installation of 1No. DS 2 Submersible Water Pump complete with 2.2 KW Motor and Laying of Pipes	Ongoing Project	1,396,322.00
St Jonathan Primary School	4-0044-253-2630209-263-2022-2023-6	Completion of 4No. Classrooms started by the community to completion Floor screed, filling gables, plastering and rendering, fixing doors and windows, painting and decoration	New Project	2,194,581.00
Kamondi Primary School	4-0044-253-2630209-263-2022-2023-7	Completion of drilling and equipping of 1 No. boreholeConstruction of water tower and installation of 1No. 10,000 Litres water tank. Installation of 16No. 185W 24V DC PV Crystalline Solar Modules.Installation of 1No. DS 2 Submersible Water Pump complete with 2.2KW Motor and Laying of Pipes	New Project	1,398,475.00
Marera Primary School	4-0044-253-2630209-263-2022-2023-8	Construction of Administration Block Comprising Headteachers office, Deputy Headteachers office, Senior teachers office and StaffroomFoundation, Walling and Roofing	New Project	1,850,000.00
Dago Kowuor Primary School	4-0044-253-2630209-263-2022-2023-9	Construction of Administration Block Comprising Headteachers office, Deputy Headteachers office, Senior teachers office and StaffroomFoundation, Walling and Roofing	New Project	1,850,000.00
Sumba Primary School	4-0044-253-2630209-263-2022-2023-10	Construction of Administration Block Comprising Headteachers office, Deputy Headteachers office, Senior teachers office and StaffroomFoundation, Walling and Roofing	New Project	1,850,000.00
Paul Arondo Primary School	4-0044-253-2630209-263-2022-2023-11	Construction of 1No. Standard Classroom to Completion	New Project	1,000,000.00
Klere Primary School	4-0044-253-2630209-263-2022-2023-12	Renovation to completion of 6No. Classrooms Fixing Doors and Windows, Hardcore, Concrete, Floor Screed, Roof Patching,Glazing,Plastering and Rendering, Filling Gables, Fixing Fascia Board, Painting and Decoration	New Project	2,600,000.00
TOTAL:				17,674,075.00

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 253

Constituency Name RONGO County Migori

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 46,664,663.38 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kamagambo Secondary School	4-0044-253-2630210-263-2022-2023-1	Completion of drilling and equipping of 1No. boreholeConstruction of water tower and installation of 1No. 10,000 Litres water tank.Installation of 16No. 195W 24V DC PV Crystalline Solar Modules.Installation of 1No.DS 2 Submersible Water Pump complete with 2.2 KW Motor and Laying Pipes	Ongoing Project	1,395,272.00
St Albert Miyare Secondary School	4-0044-253-2630210-263-2022-2023-2	Completion of drilling and equipping of 1No. boreholeConstruction of water tower and installation of 1No. 10,000 Litres water tank.Installation of 16No. 195W 24V DC PV Crystalline Solar Modules.Installation of 1No.DS 2 Submersible Water Pump complete with 2.2 KW Motor and Laying Pipes	Ongoing Project	1,396,322.00
Lwala Kameji Secondary School	4-0044-253-2630210-263-2022-2023-3	Completion of drilling and equipping of 1No. boreholeConstruction of water tower and installation of 1No. 10,000 Litres water tank.Installation of 16No. 195W 24V DC PV Crystalline Solar	Ongoing Project	1,394,642.00


National Government Constituencies Development Fund
Fourth Schedule Report

		Modules.Installation of 1No.DS 2 Submersible Water Pump complete with 2.2 KW Motor and Laying Pipes		
St Peters Kuna Mixed Secondary School	4-0044-253-2630210-263-2022-2023-4	Completion of drilling and equipping of 1No. boreholeConstruction of water tower and installation of 1No. 10,000 Litres water tank.Installation of 16No. 195W 24V DC PV Crystalline Solar Modules.Installation of 1No.DS 2 Submersible Water Pump complete with 2.2 KW Motor and Laying Pipes	Ongoing Project	1,397,845.00
Nyamaga Mixed Secondary School	4-0044-253-2630210-263-2022-2023-5	Completion of drilling and equipping of 1No. boreholeConstruction of water tower and installation of 1No. 10,000 Litres water tank.Installation of 16No. 195W 24V DC PV Crystalline Solar Modules.Installation of 1No.DS 2 Submersible Water Pump complete with 2.2 KW Motor and Laying Pipes	Ongoing Project	1,395,692.00
Kameji Mixed Secondary School	4-0044-253-2630210-263-2022-2023-6	Completion of drilling and equipping of 1No. boreholeConstruction of water tower and installation of 1No. 10,000 Litres water tank.Installation of 16No. 195W 24V DC PV Crystalline Solar Modules.Installation of 1No.DS 2 Submersible Water Pump complete with 2.2 KW Motor and Laying Pipes	Ongoing Project	1,395,272.00
St Peter of Wanga Mixed Secondary School	4-0044-253-2630210-263-2022-2023-7	Construction of Administration Block comprising of 6No. Office Rooms, Boardroom, Staffroom to roofing level-Laying of Foundation, Walling and Roofing	New Project	3,500,000.00
Kanyimach Mixed Secondary School	4-0044-253-2630210-263-2022-2023-8	Completion of Construction of one Storey Building Comprising of 8 Classrooms, 4 Administration Offices and 3 Toilets with one chamber catering for persons with disability and Septic TankRing beam, 1st floor slab, ground floor walling, fixing windows and doors in ground floor, 1st floor columns and installation of staircase.	Ongoing Project	8,000,000.00
Kosodo Mixed Secondary School	4-0044-253-2630210-263-2022-2023-9	Additional funds for completion of construction of Storey Building comprising 8No. Classrooms, 5No. Rooms Administration offices & 16No. Students toilets to completionHand rails, sling fixing gables, ceiling board, painting and decoration@Ksh8,138,337.00	Ongoing Project	6,938,337.00

National Government Constituencies Development Fund
Fourth Schedule Report

		and Construction of a Sewer System including a biogas digester @ Ksh800,000.00		
Kamagambo Day Secondary School	4-0044-253-2630210-263-2022-2023-10	Construction of 4No. Storey Tuition Block in partnership with the Institution,NG CDFC to construct ground floor to completion i.e 4 Classrooms, 2 Staffrooms, 2 Toilets one catering for PWDs, Secretarys office, and Bursars office-Phase One ActivityFoundation Works,Columns and Ringbeam	New Project	4,000,000.00
Kitere Secondary School	4-0044-253-2630210-263-2022-2023-11	Construction of 1 Storey Tuition/Admin Block comprising-8No.Classrooms, 5 No. Offices, 18No. Internal toilets 2 catering for PWDs of either gender and a bio digester. Phase One Activity Foundation, Ground floor Columns, Ring beam	New Project	5,000,000.00
Rongo Mixed Day Secondary School-Phase II	4-0044-253-2630210-263-2022-2023-12	Construction of third floor to 2 Storey tuition block 3rd floor works comprising 3No. classrooms and multipurpose hall Columns, Walling, Ring beam, Roof Structure Ksh6,544,981.38, Construction of Sewer System including biogas digester @Ksh800,000.00 Supply of office furniture and equipment @Ksh806,000.00(office tables, chairs, cabinets,book shelves, boardroom chairs and tables)Equipping 2No. Laboratories at Ksh1.9Million(fume cupboard,gas systems,lab stools and benches) Fencing 250 metres boundary using concrete poles and chain link, landscaping 3750 metres square compound and installation of Gate @Kshs800,300.00	New Project	10,851,281.38
TOTAL:				48,664,663.38

Person completing form

SIGNATURE:  DATE: 17, 03, 2023
 NAME: Enock .O. Nyacende POSITION: FAM

