



National Government Constituencies Development Fund

Awendo Constituency.

P.O Box 450

Sare Awendo

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Email: cdfawendo@cdf.go.ke | Website: www.cdf.go.ke

MINUTES OF AWENDO NG- CDFC MEETING HELD ON SEPTEMBER 13TH, 2021 AT THE FUND MANAGERS OFFICE AS FROM 10.00 am

ATTENDANCE

- | | |
|-----------------------------|--------------|
| 1. GILBERT ODHIAMBO OMALA | -CHAIRPERSON |
| 2. JANES AWITI | -EX OFFICIO |
| 3. ALEX OKELIO OGWARI | -SECRETARY. |
| 4. ROSE ATIENO OSELE | -MEMBER |
| 5. ALICE ACHIENG AMOLO | -MEMBER |
| 6. ANNE ONGWEK OCHIENG | -MEMBER |
| 7. JACOB ONYANGO JENGA | -MEMBER. |
| 8. AUGUSTINE WASONGA OCHOLA | -MEMBER |
| 9. MERCY WAMALWA | -DCC |
| 10. MICHAEL AJWANG' | -MEMBER |





AGENDA.

1. PRELIMINARIES.
2. PROJECTS/BUDGET PROPOSAL FOR THE YEAR 2021/2022.
3. PAYMENT
4. AOB.

AWENDO NG-CDFC 1/9/13/2021. PRELIMINARIES.

The meeting started with a word of prayer from Rose Osele after which the chairman welcomed all the members for their prompt attendance to the meeting. He asked members to ensure that all projects committed previously and has so far been completed be given enough fund that can make the reach a usable state. He however reiterated that the fund for 2020/2021 might not be enough to enable them factor in the proposed flagship projects in each ward. He also updated members on the issue of the court case for Awendo police headquarters that is not yet concluded therefore the project still cannot be funded.

He again informed members that this is the last proposal they are going to undertake in the current regime and therefore they must ensure that all the project that have never benefitted in the current regime is considered and given priority.

CHAIRMAN		SIGNATURE		DATE	12/10/2021
SECRETARY	ALEX OKELIO OGWAR	SIGNATURE		DATE	12/10/2021
FAM	JANES AWITI	SIGNATURE		DATE	12/10/2021

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AWENDO NG-CDFC 2/9/13/2021. PROJECT PROPOSAL 2021/2022

Members were taken through the NG-CDF Act 2015 and the circular reference concerning the preparation of the budget proposal to be submitted to the NG-CDF Board by Fund Account Manager. They were informed that Proposals being developed for onward submission to the NG-CDFB were received from the general public through sub location development committees in the year 2019/2020 and from strategic plan.

The committee were informed that the NG-CDFB have allocated Ksh 137,088,879. to be distributed to the project.

The following observations were made during ward meeting and were taken into consideration during allocation of funds to different projects.

1. The cost of constructing one classroom in Awendo shall be put at a standardized cost of Ksh 900,000 which can vary upward by 20% or 5% below.

There was some project which were allocated funds previously to completion however due to covid 19 pandemic, the cost of material increased substantially thereby increasing the actual cost of the projects. The committee realized that most of the varied ongoing project were falling under the discussed range. The committee agreed to allowed the varied amount to be included in the budget of 2021/2022 financial year.

Members agreed and distributed Ksh 137,088,879. to the following project as indicated in the table below. In their discussion, the committee agreed to fund all the project that are deemed to be ongoing. All projects were given enough money that would complete them. The committee in their deliberation gave out perimeters and the reasons why the projects are funded.

The proposal for Awendo Constituency has been reviewed by the NGCDFB Secretariat and validated. The recommended changes has been done and agreed upon. The committee have discussed and ensured that all ongoing projects included and every proposed projects are as per the recommendations by the general public as per the attached ward reports.

CHAIRMAN Gilbert Omalo SIGNATURE [Signature] DATE 12/10/2021
SECRETARY ALEX OKELLO SIGNATURE [Signature] DATE 12/10/2021
FAM JAMES AMUL SIGNATURE [Signature] DATE 12/10/2021

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Awendo National Government Constituency Development Fund
Project Proposal 2021/2022 Financial Year
Code list

Project Name	Project Code	Original cost	Cumulative amount	Activity	Amount	Status
ADMINISTRATION/RECURRENT						
1 Employees' Salaries	4-044-254-21100000-100-2021/2022-001	2,900,000.00		payment of staff salaries and gratuity	2,900,000.00	New
2 Employees Gratuity	4-044-254-21100000-100-2021/2022-002	1,100,000.00		Payment of staff gratuity	1,100,000.00	New
3 Goods and Services	4-044-254-2210000-100-2021/2022-001	2,000,000.00		To cater for office rent, purchase of fuel, repairs and maintenance, printing, stationery, telephone and subsistence	2,000,000.00	New
4 NSSF	4-044-254-2210101-100-2021/2022-001	300,000.00		Payment of NSSF Deductions	300,000.00	New
5 NHIF	4-044-254-2210201-100-2021/2022-001	200,000.00		Payment of NHIF Deductions	200,000.00	New
6 Committee Expenses	4-044-254-2210802-100-	1,725,332.74		payment of committee sitting allowances	1,725,332.74	New

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CHAIRMAN: Alex Okech DATE: 12/10/2021
 SECRETARY: Alex Okech DATE: 12/10/2021
 FAMILIAR: Alex Okech DATE: 12/10/2021

	MONITORING AND EVALUATION	2021/2022-001					
7	Goods and Services	4-044 254- 2110000-111- 2021/2022-001	1,012,666.37		Office rent, purchase of fuel, repairs and maintenance, printing, stationery, telephone and subsistence	1,012,666.37	New
8	Committee Expenses	4-044-254 2210802-111- 2021/2022-002	1,000,000.00		purchase of fuel, repairs and maintenance, printing, stationery, airline, travel and subsistence	1,000,000.00	New
9	NG-CDFC/PMC Building	4-044-254 2210700-111- 2021/2022-003	2,100,000.00		Undertake training of the PMCs/NGCDFs on NG-CDF related issues.	2,100,000.00	New
	EMERGENCY RESERVE						
10	Emergency	4-044-254- 2640200-101- 2021/2022-001	7,192,207.00		To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	New
	SPORTS ACTIVITY						
11	Constituency sports tournament	4-44-254- 2640509-112- 2021/2022-001	2,741,777.58		organize constituency sports tournament whereby the winning teams are awarded with balls, uniforms and trophies.	2,741,777.58	New
	BURASARY/CATS/MOCKS						
12	Bursary Secondary Schools	4-044-254- 2640101-103- 2021/2022-001	26,216,895.31		Payment of bursary to needy students in secondary schools	24,566,895.31	New

CHAIRMAN *Albert Omondi* SIGNATURE *Albert Omondi* DATE *12/10/2021*
 SECRETARY *Alex Okeke* SIGNATURE *Alex Okeke* DATE *12/10/2021*
 FAMILY *Anthony* SIGNATURE *Anthony* DATE *12/10/2021*

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20	Malunga primary school	4-044-254- 2630204-104- 2021/2022-007	1,000,000.00	-	Renovation of 5 classrooms with a capacity of 225 pupils (plastering, re-roofing and painting)	1,000,000.00	New
21	Mariwa primary school	4-044-254- 2630204-104- 2021/2022-008	3,200,000.00	1,000,000.00 (2020/2021)	Additional funds for rehabilitation of 5 classrooms with a capacity of 225 pupils (Hacking of floor, reinforcing of walls and extending wall heights, fixing of lintel roofing, fixing of metallic doors and windows, plastering, Screeding and painting	2,200,000.00	Ongoing
22	Nyakuru primary school	4-044-254- 2630204-104- 2021/2022-009	1,000,000.00	-	Renovation of 5 classrooms with a capacity of 225 pupils (plastering of walls and roof, fixing of metallic door and windows and painting) expound	1,000,000.00	New
23	Nyangirja primary school	4-044-254- 2630204-104- 2021/2022-010	900,000.00	-	Construction of 1 classroom with a capacity of 45 pupils to completion.	900,000.00	New
24	Obama primary school	4-044-254- 2630204-104- 2021/2022-011	900,000.00	-	Construction of 1 classroom with a capacity of 45 pupils to completion.	900,000.00	New
25	Ombasa primary school	4-044-254- 2630204-104- 2021/2022-012	1,000,000.00	-	Renovation of 2 classrooms with a capacity of 90 pupils kshs 400,000 (plastering, re-roofing and painting) and construction of 5 door pit latrine of which 1 door shall be set aside to cater for PLWD Ksh 600,000.00	1,000,000.00	New
26	Ong'ora primary school	4-044-254- 2630204-104- 2021/2022-013	400,000.00	-	Renovation of 2 classrooms with a capacity of 90 pupils (plastering, shuttering and painting)	400,000.00	New

CHAIRMAN *Gilbert Kamata* SIGNATURE

SECRETARY *Alex Ekele* SIGNATURE

FAM *Part 1* SIGNATURE

DATE *21/10/2024*

DATE *21/10/2024*

DATE *21/10/2024*

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27	pee primary school	4-044-254- 2630204-104- 2021/2022-014	900,000.00	-	Construction of 1 classroom with a capacity of 45 pupils to completion.	900,000.00	New
28	Ranjira primary school	4-044-254- 2630204-104- 2021/2022-015	2,000,000.00	1,000,000.00 (2020/2021)	Additional funds for Completion school library (Roofing, shuttering, plastering and painting) with a capacity of 120 pupils.	1,000,000.00	Ongoi
29	Sony primary school	4-044-254- 2630204-104- 2021/2022-016	2,200,000.00	1,500,000.00 (2020/2021)	Additional fund to Complete 2 classrooms with a capacity of 90 pupils (plastering, shuttering and painting, veranda and pillars).	600,000.00	Ongoi
30	St Dominic Saria primary school	4-044-254- 2630204-104- 2021/2022-017	1,400,000.00	-	Rehabilitation of 2 classrooms with a capacity of 90 pupils (kshs 1,050,000) (Demolition of existing wall, walling flooring, roofing plastering and painting) and construction of 4 doors pit latrine which 1 door shall be set aside to cater for PLWD kshs 350,000	1,400,000.00	New
31	Uradl primary school	4-044-254- 2630204-104- 2021/2022-018	900,000.00	-	Construction of 1 classroom with a capacity of 45 pupils to completion	900,000.00	New
32	Otracho primary school	4-044-254- 2630204-104- 2021/2022-019	1,800,000.00	800,000.00 2019/2020- 800000.00 (2020/2021)	Additional funds to Complete 2 classrooms with a capacity of 90 pupils (Screeding and painting).	200,000.00	Ongoi

CHAIRMAN *Gilbert Omalo* SIGNATURE
 SECRETARY *Alex Okeke* SIGNATURE
 FAMILIAR *Ameyi* SIGNATURE

DATE *12/16/2021*
 DATE *12/16/2021*
 DATE *12/16/2021*

FUND ACCOUNT MANAGER

WENDONG - CGF

WENDONG - CGF

33	Kokuro primary school	4-044-254- 2630204-104- 2021/2022-020	1,800,000.00	1,600,000.00 (2020/2021)	Additional funds to Complete 2 classrooms with a capacity of 90 student; Plastering, shuttering and painting	200,000.00	Ongoi
34	Ombo Kware primary school	4-044-254- 2630204-104- 2021/2022-021	900,000.00	800,000.00	Additional fund to Complete 1 classroom with a capacity of 90 student; Plastering, shuttering and painting	100,000.00	Ongoi
35	St Francis Ng'ongba primary school	4-044-254- 2630204-104- 2021/2022-022	900,000.00	800,000.00	Additional fund to Complete 1 classroom with a capacity of 90 student; Plastering, shuttering and painting	100,000.00	Ongoi

SECONDARY EDUCATION PROJECTS

36	Raruowa kadera secondary school	4-044-254- 2630205-104- 2020/2021-001	2,200,000.00	1,600,000.00 (2020/2021)	Additional funds to Complete school administration block (shuttering, plastering and painting). The building is composed of staffroom, principal and deputy principal's office, cash office reception.	600,000.00	Ongoi
37	Raywer mixed secondary school	4-044-254- 2630205-104- 2020/2021-002	8,350,000.00	-	At the time of sending report for ongoing project this project was at procurement stage hence additional funds was not known.	8,350,000.00	New
38	Sony Mixed sec school	4-044-254- 2630205-104-	<div>CHAIRMAN</div> <div>NG - CDF AWENDO</div> <div>P.O. Box 450 - 40005 - SARE</div>		Construction of 1 classroom with a capacity		New

CHAIRMAN: Gilbert Omata
SECRETARY: Alex Okeke
FAM. JONES: AMULI MATHIASO

SIGNATURE: *[Signature]* DATE: 12/10/2021

SIGNATURE: *[Signature]* DATE: 12/10/2021

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	St Joseph Bongu Mixed Secondary School	4-044-254-2630205-104-2020/2021-009	6,800,000.00	2019/2020	Completion of one storey administration block; plastering, wiring, fixing windows, doors, painting and fixing ceiling, comprising of staffroom, washroom, reception Principal and deputy principal's office).	3,800,000.00	Ongoi
45							
46	Central sakwa chiefs office	4-044-254-2630205-104-2020/2021-011	1,600,000.00	-	Construction of chief's office to completion having hall, chief's room, assistant chief's room and reception.	1,600,000.00	New
47	Kanyasrege secondary school	4-044-254-2630205-104-2020/2021-014	200,000.00	-	Renovation of 5 door girl's toilet (Plastering, replacing and repair of ladies' toilet bowls painting and tiling.	200,000.00	New
48	Kogelo mixed secondary school	4-044-254-2630205-104-2020/2021-015	1,000,000.00	-	Construction of 1 classroom with a capacity of 45 pupils to completion. The school is in a swampy area and would need heavy construction wire.	1,000,000.00	New
49	Komolofume secondary school secondary	4-044-254-2630205-104-2020/2021-016	2,500,000.00	-	Construction of school laboratory with a capacity of 60 student at a time to completion.	2,500,000.00	New
50	Kwoyo secondary school	4-044-254-2630205-104-2020/2021-017	200,000.00	-	Renovation of 5 door girl's toilet (Plastering, replacing and repair of ladies' toilet bowls painting and tiling.	200,000.00	New
51	Manyatta secondary school	4-044-254-2630205-104-2020/2021-018			Rehabilitation of water spring (fencing using metallic bar, Chain-link, De silting, Piping and repair of Concrete tank).	300,000.00	New

CHAIRMAN
NG-CDF
M. CD F
P.O. Box 450-40405 SARE

CHAIRMAN: Alfred Omatia DATE: 18/10/2021
SECRETARY: Alfred Omatia DATE: 18/10/2021
FAMILY: Alfred Omatia DATE: 18/10/2021

SECRETARY: NG-CDF
MANAGER: NG-CDF

P.O. Box 450-40405 SARE

					Desilting is to be done one off		
52	Mitchelle Obama secondary school	4-044-254-2630205-104-2020/2021-019	8,350,000.00	-	Complete purchase of a 51 seater school bus. This amount does not include the insurance and any recurrent cost.	8,350,000.00	New
53	Nyakuru secondary school	4-044-254-2630205-104-2020/2021-020	8,350,000.00	-	Complete purchase of a 51 seater school bus. This amount does not include the insurance and any recurrent cost.	8,350,000.00	New
54	Phares Olwoch Anindo secondary school	4-044-254-2630205-104-2020/2021-021	1,800,000.00	-	Construction of 2 classrooms with a capacity of 90 pupils to completion.	1,800,000.00	New
TERTIARY EDUCATION PROJECTS							
55	Awendo Kenya Medical Training College	4-044-254-2630206-104-2021/2022-001	60,000,000.00	56,000,000.00	Completion a 2-storey tuition block of 4 laboratories with a capacity of 45 students each, 8 classrooms each, a ramp, staircase, 3 concrete water towers, 24 door flush toilets (8 door on each floor and urinal; tilling and painting; installation of pavement and cabro within the compound	4,000,000.00	Ongoi
56	Awendo Kenya Medical Training College	4-044-254-2630206-104-2021/2022-002			Construction of ramp and external stairs kshs 1,000,000 and purchase of furniture (10 white board measuring 4m by 1.5m) kshs.25,000 each and 120 three in one multipurpose chairs @ 6,000, Fencing using metallic bar, chain-link and barbed wire of 7Ha land kshs 1,680,000.	3,650,000.00	New

CHAIRMAN
NG-CDF AWENDO
P.O. Box 450-40405, KBE

CHAIRMAN *Coldest Ongalo* SIGNATURE
SECRETARY *Alles Skelto* SIGNATURE
FAM. *Phares Anindo* SIGNATURE

DATE *12/10/2021*
DATE *12/10/2021*
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SECURITY

	Ramen police post	4-044-254- 2640507-113- 2021/2022-001	2,600,000.00	1,400,000.00 (2020/2021)	Additional funds to complete police administration block (plastering, shuttering, wiring and piping and painting) that is composed of strong room, OCS office, reporting office, police cells for both men and women.	1,200,000.00	Ongoi
57					Due to covid the actual cost rises during procurement process.		
	Rinyia chief's camp.	4-044-254- 2640507-113- 2021/2022-002	2,000,000.00	1,400,000.00 (2020/2021)	Additional fund to Complete chief's office that consist of chief's office, reception, assistant chief's office and a hall (plastering, shuttering and painting).	600,000.00	Ongoi
58					Due to covid the actual cost rises during procurement process.		
	Obama Administration Police Camp	4-044-254- 2640507-113- 2021/2022-003	1,550,000.00	1,400,000.00 (2019/2020)	Additional funds to Complete administration block that is composed of four offices, 3 door toilet of which 1 door is set aside for PLWD and a store; painting	150,000.00	Ongoi
59			254,788,879.00	85,700,000.00		137,088,879.00	

CHAIRMAN
NG - CDF AWENDO
P.O. Box 450 - 40405

FUND ACCOUNT MANAGER
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P.O. Box 450 - 40405 AWENDO

CHAIRMAN: Gilbert Onyiah
SECRETARY: Alex Ombaka
FAM: Vincent Paul Makenzie

SIGNATURE

DATE

10/10/2021

DATE

12/10/2021

DATE

12/10/2021

AWENDO NG-CDFC 2/9/13/2021 ADJOURNMENT.

There being no any other business to be discussed, the meeting adjourned at around 2:00 PM with a word of prayer from Alice Awendo and the next committee meeting was scheduled to take place after two weeks.



CHAIRMAN

Albert Awendo

SIGNATURE

Albert Awendo

DATE

12/18/2021

SECRETARY

Alice Awendo

SIGNATURE

Alice Awendo

DATE

12/18/2021

FAMILY

Awendo

SIGNATURE

Awendo

DATE

12/18/2021

