



NG-CDF

National Government Constituencies Development Fund

Awendo Constituency

P.O Box 450

Sare Awendo

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OUR REF: NG-CDF B/CIRCULAR/FAM/VOL12

January 23, 2022

CHIEF EXECUTIVE OFFICER

National Government Constituencies Development Fund Board

Harambee cooperative Plaza, 5th Floor

Junction of Haile Selassie Avenue & Uhuru highway

P O BOX 46682-00100

Nairobi, Kenya

Dear sir

RE: SUBMISSION OF AWENDO PROJECT PROPOSAL FOR 2022/2023 FY

Reference is made to your circular RENG-CDFB/CEO/NG-CDF CIRCULARS/VOL II (033) on "Preparation and Submission of Constituencies' Project Proposals for 2022/2023" dated 15th December, 2022,

I wish to forward the Awendo Constituency project proposal for financial year 2022/2023 which has been compiled as per the guideline on the Preparation and Submission of Constituencies' Project Proposals. The following content are basic forms in this project proposal.

1. Forwarding letter.
2. Ward report and public participation pictures.
3. NGCDF Committee minute.
4. Third schedule
5. Forth Schedule.

Thank you very much for your continued support.

Yours Faithfully

Janes Awiti Majengo

Fund account Manager (NG-CDF Ndhiwa)





AWENDO NG-CDF

IEBC NUMBER 254

CONSTITUENCY DEVELOPMENT FUND

WARD REPORT

2022/2023 FINANCIAL YEAR

SUBMITTED

DEPUTY CHIEF EXECUTIVE OFFICER
AWENDO SUB-COMMITTEE
P.O. BOX 7
SAVANNAH
Signed by 1 DCC



NGCDF CHAIR.....FAM.....SEC.....
Signed by 1 DCC

DECEMBER 2022

1.0 INTRODUCTION

The NG-Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions.

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities. Stakeholders play a central role in setting up priorities and objectives of development

initiatives in order to ensure relevance and appropriateness. It is important that all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

1.1 ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan

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politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government Development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

The enactment of the CDF Act 2013 was mainly aimed to ensure that the law governing CDF is aligned to the Constitution of Kenya 2010, specifically in compliance with the principles of:

- Transparency and accountability,
- Separation of powers; and
- Participation of the people.

The new law was also aimed to align the operations of the Fund to the new devolved government structure.

1.2>About Awendo Constituency

Awendo Constituency is an electoral constituency in **Kenya**. It is one of the constituencies in **Migori County**

Awendo Constituency Details:

Constituency Number: 254

Constituency Name: **Awendo**

Constituency Population: 108,913

Constituency Area In Sq. Km (Approx.): 262.00

County Assembly Wards in Awendo Constituency:

Awendo Constituency-North-East Sakwa Ward

1. County Assembly Ward No.: 1265
2. County Assembly Ward Name: **North East Sakwa**
3. County Assembly Ward Population (Approx.): 19,142

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SEC 

4. County Assembly Ward Area In Sq. Km (Approx.): 37.80
5. County Assembly Ward Description: Comprises Kadera Kuoyo, Kadera Lwala, Kanyasrega and Waware sub-Locations of Migori County

Awendo Constituency-South Sakwa Ward

1. County Assembly Ward No.: 1266
2. County Assembly Ward Name: **South Sakwa**
3. County Assembly Ward Population (Approx.): 36,200
4. County Assembly Ward Area in Sq. Km (Approx.): 108.80
5. County Assembly Ward Description: Comprises Waware, Kogel East, Kogelo West, Kogelo South, East Alego, Central Alego, West Alego and Waudha Sub-Locations of Migori County

Awendo Constituency-West Sakwa Ward

1. County Assembly Ward No.: 1267
2. County Assembly Ward Name: **West Sakwa**
3. County Assembly Ward Population (Approx.): 27,010
4. County Assembly Ward Area In Sq. Km (Approx.): 70.50
5. County Assembly Ward Description: Comprises Kakmasia, Rabondo, Kanyangony and Kamresi sub-Location of Migori County.

Awendo Constituency-Central Sakwa Ward

1. County Assembly Ward No.: 1268
2. County Assembly Ward Name: **Central Sakwa**
3. County Assembly Ward Population (Approx.): 27,561
4. County Assembly Ward Area in Sq. Km (Approx.): 44.90
5. County Assembly Ward Description: Comprises Kombok and Kanyagwala Sub-Locations of Migori Count

ECONOMIC ACTIVITIES

- Farming, Agriculture and trade with a sugar factory located in one the wards.

MAIN PROBLEMS

- Infrastructure- lack of infrastructure development in roads, school structures, hospitals and health centers.



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- Education-poor education standards, lack of school fees for needy and bright students and improved learning conditions in learning institutions.
- Agriculture-Climatic change and lack of competitive market for the cash crop.

The **Awendo** NG-CDFC has received funding from CDF Board for all the previous financial years and the funds have mainly been used in the following areas with percentages varying from year to year depending on the budget ceiling, CDF Board guide and priorities of the wards;

1. Bursary
2. Education
3. Health
4. Sports
5. Environment
6. Roads
7. Provincial Administration

Vision

Equitable social-economic development within the Awendo Constituency.

Mission

To involve all the stakeholders in the development process of the Constituency in order to achieve the development standards.

Core Values

- ❖ Accountability
- ❖ Transparency
- ❖ Integrity
- ❖ Honesty
- ❖ Equality
- ❖ Equity

1.2.1 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY NDHIWA CONSTITUENCY

Eligible Projects Fundable by Awendo NG-CDF

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

- ❖ Respect of works and services falling within the functions of the National Government under the constitution
- ❖ Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

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The ineligible projects include:

- ❖ Projects supporting religious bodies or religious activities
- ❖ Projects supporting political bodies or political activities
- ❖ Recurrent costs of completed projects
- ❖ Personal awards
- ❖ Projects targeting a specific club or group of people to the exclusion of others
- ❖ Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

2.0 DOCUMENTATION OF THE WARD REPORTS

The documents used during the ward meetings can be traced in the NG-CDFC file namely **Awendo NG-CDF 2021/2022 public projects identification and proposals forum.**

3.0 WARD MEETINGS

The exercise was carried out for four days covering all the four (4) wards in the constituency namely North Sakwa, South Sakwa, Central Sakwa, West Sakwa.

3.1 NOTICE OF THE MEETINGS

PUBLIC NOTICE

This is to notify the general public that as per the requirement of NG-CDF Act 2015 and Provisions of Section 27(1) which requires that the Chairperson of the Constituency Committee shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the Constituency to deliberate on development matters in the ward and in the Constituency....., the Committee will be holding the said meetings for the purpose of identifying projects for funding in 2021-2022 financial year.

The program of events will be as follows.

DATE	TIME	WARD	VENUE
21/12/2022	10:00am	North Sakwa	Ang'ogo Primary school
22/12/2022	10:00am	South Sakwa	Mariwa chief's office.

DEPUTY COUNTY GOVERNOR
ANG'OGO SUB-COUNTY

Signed by 1 DCC.....

Quishi

NGCDF CHAIR.....FAM.....SEC.....

Quishi

23/12/2022	10:00am	Central Sakwa	NG-CDF Office
24/12/2022	10:00am	West Sakwa	Dede Acc's Office

BUDGET FOR PUBLIC PARTICIPATION

1	Budget for Public Participation				
	Item Description	QTY	Rate	No. Of Days	Amount
2	NGCDFC Member Allowances	10	3500	4	140,000.00
3	Coordinators and Chiefs				30,000.00
	Refreshments				
4	Soda	5	1200	4	19,200.00
5	Airtime	1	5000	4	20,000.00
6	Water	5	650	4	13,000.00
7	Biscuit	5	450	4	9,000.00
8	Car Hire	3	5000	4	60,000.00
9	Stationery				10,000.00
	Total				301,200.00

3.1 WARD 1: NORTH SAKWA.

The meeting took place on Friday 21st Dec 2022, at Ang'ogo Primary School at 10: 00a.m.

3.1.1 MEMBERS PRESENT
 AWILE ...
 ...
 Signed by 1 DCC

NGCDF CHAIR...
Chairman

FAM.....SEC.....



- ❖ NG-CDF Committee
- ❖ Area Member of National Assembly
- ❖ Area Member of Count Assembly
- ❖ Deputy County Commissioner
- ❖ Assistant County Commissioner 1
- ❖ Member of County Assembly
- ❖ Area Chiefs an Assistant Chiefs
- ❖ Area Elders
- ❖ Secondary Schools Heads Representative
- ❖ Primary Schools Heads Representative
- ❖ Invited Stakeholders

3.1.2 PRELIMINARIES

The area chief welcomed members to the meeting after an opening prayer; he thanked the NG-CDFC for presenting the constituents with an opportunity of identifying projects to be funded by NG-CDF, for this was going to promote ownership of the projects before, during and after implementation.

3.1.3 COMMENTS BY THE FUND ACCOUNT MANAGER.

He mentioned to the meeting the relevance of the forum as stipulated in the NG-CDF ACT 2015, and the nature of projects fundable by NG-CDF, to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out project that benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the county government.

3.1.4 COMMENTS BY THE NG-CDFC CHAIRMAN

He enlightened the meeting of the various devolved funds in the constituency, and stressed the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. He called upon the County Government and KeRRA to share their development projects publicly to enable the constituents be aware of projects being implemented in their areas.

COMMENT BY DEPUTY COUNTY COMMISSIONER

The Deputy county commissioner informed members that as the interior ministry and coordinator of government department and also as a member of the National Government Constituency Development Fund Committee AWENDO Constituency, she is very glad to participate in the public forum where the identification of the project to be funded by the National Government Constituency development fund takes place. She informed members that Corona pandemic has ravaged the entire economy therefore the public should identify project that are priority. She asked Members to ensure that there is adequate classrooms and also ensure that existing infrastructure are renovated well. This will help mitigate the disease.

3.1.5 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

The MP impressed upon the members present to continue sensitizing the public, on bursary application and focus on development issues by putting politics at bay. He further informed the members that all the projects cannot be implemented at once but gradually hence the need of setting priorities. He informed members of the general public that NGCDF was declared unconstitutional by the court however the act that was declared unconstitutional was that of 2013 and not that of 2015 as was

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Wawaga primary school	Education	Construction of Cattle dip, opening of access road, construction of water dam and planting of trees.
Sangla primary school	education	Construction of 2no. classrooms; Renovation of 8 no. classrooms
Ang'ogo primary school	Education	Construction of Classrooms and renovation of 6 classrooms
St Nicholas Koyier mixed sec school	Education	Completion of admin block, Construction of school laboratory, plating of 300 trees and purchase of school football kits for football club. Equipping of newly constructed laboratory with gas and plumbing works
Koyier primary school	Education	Renovation of school classes, planting of tree and purchase of water tanks.
Kwoyo primary school	Education	Construction of 4Number door pit latrine
Kwoyo mixed sec school	Education	Construction of ladies washroom and septic tank. Purchase of school bus.
Alara Nyambija primary school	Education	Construction of 2No. Classroom
St Dominic Saria mixed sec school	Education	Installation of Transformer, Construction of 3 classrooms and completion of 2 classrooms. Construction of pit latrine and planting of trees.
Nyakuru primary school	Education	Renovation of 12 classes, planting of trees,
Nyakuru sec school	Education	Construction of laboratory Construction of Administration block Construction of girls dormitory
North sakwa sub location	Security	Construction of footbridge
Oboke primary school	Education	Construction of 6 classrooms

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NGCDF CHAIR

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SEC

	Construction of admin block	
	Opening of access road to school and planting of trees	
Nyanginja primary school	Education	Construction of 2 classrooms

3.1.7 CHALLENGES

Late disbursement of project funds leads to projects not being implemented in time which lead to rise in project costs due to factors like inflation due to time value of money and bursaries not awarded to students when the schools open, hence students and pupil's retention in learning institutions is greatly affected negatively.

3.1.8 WAY FORWARD

The NG-CDF Board should facilitate timely disbursement of funds to constituencies in order to fast track development initiatives

3.1.9 CLOSING REMARKS

The Area Member of Parliament request the Constituency Chaplain to order for prayer at 5:03p.m

3.2 WARD2: CENTRAL SAKWA.

The meeting took place on Saturday 22nd December 2022, at NG-CDF Office at 10:00am.

3.2.1 MEMBERS PRESENT

- ❖ Area Member of National Assembly
- ❖ Area Member of Count Assembly
- ❖ Fund Account Manager
- ❖ NG-CDF Committee Members
- ❖ Deputy County Commissioner
- ❖ OCPT Awendo
- ❖ Area Chiefs and Assistant Chiefs
- ❖ Area Elders
- ❖ Secondary Schools Heads Representatives
- ❖ Primary Schools Heads Representatives
- ❖ Invited Stakeholders
- ❖ Members of the public

3.2.2 PRELIMINARIES

The Ward Co-coordinator called the meeting to order and called upon one volunteer to lead in opening prayer and request the Area Chief to welcome visitors in his jurisdiction.

3.2.3 COMMENTS BY THE AREA CHIEFS

The meeting took place at Mariwa primary school. It was attended by two chiefs from South Sakwa and East Sakwa. The presiding chief welcomed all stakeholder to the occasion and promised the entire congregation of maximum security

Signed by: 1. DCC..... NGCDF CHAIR..... FAM..... SEC.....



3.2.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

He recommended the participants for their attendance and appealed the meeting to encourage all development stakeholders to have a positive attitude and dedication towards development, since development cannot be initiated and owned by foreigners but by the residents themselves. He again urged chiefs to forward their proposals for better structures within their locations.

3.2.5 COMMENTS BY THE FUND ACCOUNT MANAGER

The Fund Account Manager informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution.

Further to this he also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others

3.2.6 COMMENTS BY THE NG-CDF REPRESENTATIVE

The chairman thanked the constituents for attending the meeting, he explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings at in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency. He requested the representative of South east Sakwa to briefly welcome the team to the occasion. ward to ensure that there is free and fair in eligible projects irrespective of those who did not support the regime.

3.2.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He thanked all members in congregation from south sakwa Ward in general for turning up to vote for him and instead he reiterated on the need of equitable distribution of resources as opposed to equal distribution, to enable all the areas in the constituency get the requisite development initiatives for better livelihood and stressed on stewardship of funds by the community members since they are the development consumers and community watch dogs. He praised the Fund Account Manager for his effort to coordinate the team through ward coordinators for successful of the ward report project proposal.

3.2.8 PROJECT PRIORITIES IDENTIFIED IN CENTRAL SAKWA WARD

The project priorities were presented per location as tabled below

PROJECT PROPOSED	SECTOR	ACTIVITY
Awendo DDC Office	Security	Putting of curtains, Fainting, Construction of chairman's office
Awendo NGCDF	CDF	Putting of curtains, Fainting, Construction of chairman's office
Awendo Police post (1000sqm) (Security)	Security	Construction of adminit office

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Awendo Kenya National Library	Education	Fencing, Purchase of furniture and computers
Awendo Chiefs Office	Security	Purchase of office furniture
Parezi Oluoch aAnindo Primary school	Education	Construction of 10 doors pit latrine and labeling of play field.
Flarezi Oluoch Anindo sec	Education	Const Planting of trees and construction of 8 classrooms with a capacity of 360 pupils.
Awendo Business Community	Education	Drilling of water, provision of security houses
Sony Mixed sec school	Education	Construction of 2 classrooms, Construction dining hall
Sony primary school	Education	Completion of 2 classroom, Rehabilitation of water point
Awendo Boda Boda club	Education	Provision of boda boda shed
Komolorume secondary school	Education	Construction of dining hall, Library, Kitchen and school laboratory
Komolorume primary school	Education	Renovation of 2 classrooms
Komolorume community	Education	provision street light and high mast
Obama community	Education	provision of dust bins and security and bodaboda sheds
Obama primary school	Education	Construction of 2 classrooms
Obama police post	Education	Completion of pit latrines and digging of water borehole
Obama chiefs office	Education	Rehabilitation of chiefs office
Obama Market traders	Education	Putting up street lights, water kiosk
Obama health Center	Education	Construction of maternity wards, Getting nurses.
Raywer mixed sec school	Education	Purchase of 51 seater bus.
Awendo marindi polytechnic	Education	Bursary to needy students from Awendo, Provision of lab equipment's.



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NGCDF CHAIR *[Signature]*

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Awendo Primary school	Education	Construction of pit latrine
Awendo water project	Education	Rehabilitation of water spring
Awendo Marindi community	Education	Transformer to be mounted at the center
Kokuro trading center	Education	Fencing of high mast and relocation of police post from Lianda Kokuro
Kokuro sec school	Education	Construction of dormitory
Kokuro primary school	Education	Completion of 2 classes and construction of additional 2 classroom
Lianda primary school	Education	Fencing of school and construction of access road.
Kokuro chief's office	Security	Construction of chiefs office and putting up of police post.
Kokuro trading center.		
Otacho primary school	Education	Completion of 2 classrooms and construction of 1 classroom
Otacho health center	Education	Rehabilitation of maternity ward
Ranen-Otacho Ogwamrondo road.	Roads	Construction of access road.
Otacho primary playing field.	Sports	Grading road levelling of school play ground
Ogwamrondo Hill sec school	Education	Completion of equipping water borehole
Ogwamrondo primary school	Education	Construction of 1 classroom
Alara dago primary school	Education	Construction of 1 classroom
Alara dago community	Education	Drilling of water
Ombo kware primary school	Education	Renovation of 3 classroom
Ombo kware health center	Education	Construction of laboratory
Kokore primary school	Education	Construction of 1 classroom

Signed by 1 DCC

NGCDF CHAIR

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Bondo Otuchi primary school	Education	Construction of 2 classrooms
Ranjira primary school	Education	Completion of school library
Ow'iro Akoko sec school	Education	Construction of 1 classroom

3.2.9 CHALLENGES

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly who was also present in the meeting.

3.2.10 WAY FORWARD

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents.

3.2.11 CLOSING REMARKS

The Area Member of Parliament request the Constituency Chaplain to order for prayer at 2:40p.m

3.3 WARD III: WEST SAKWA

The meeting took place on Sunday 23rd December 2022, at St Timon Rabondo sec school Primary School at 10:00am.

3.3.1 MEMBERS PRESENT

- ❖ NG-CDF Committee
- ❖ Area Member of National Assembly
- ❖ Area Member of Count Assembly
- ❖ Deputy Count Commissioner
- ❖ Area Chiefs
- ❖ Area Elders
- ❖ Secondary Schools Heads Representative
- ❖ Primary Schools Heads Representative
- ❖ Invited Stakeholders

3.3.2 PRELIMINARIES

The area chief welcomed members to the meeting after an opening prayer, he thanked the NG-CDFC for presenting the constituents with an opportunity of identifying projects to be funded by NG-CDF, for this was going to promote ownership of the projects before, during and after implementation.

3.3.3 COMMENTS BY THE FUND ACCOUNT MANAGER

He mentioned to the meeting the relevance of the forum as stipulated in the NG-CDF ACT 2015, and the nature of projects fundable by NG-CDF, to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out project that

Signed by 1 DCC  NGCDF CHAIR  FAM  SEC 

benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the county government

3.3.4 COMMENTS BY THE NG-CDFC CHAIRMAN

He enlightened the meeting of the various devolved funds in the constituency, and stressed the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. He called upon the County Government and KeRRA to share their development projects publicly to enable the constituents be aware of projects being implemented in their areas.

3.3.5 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

The MP informed the members that all the projects cannot be implemented at once but gradually hence the need of setting priorities.

3.3.6 PROJECT PRIORITIES IDENTIFIED IN WEST SAKWA

The Ward Coordinator presented the following;

PROJECT PROPOSED	SECTOR	ACTIVITY
St Gabriel Siruti Mixed sec school	Education	Installation of transformer and electricity
Gada primary school	Education	Construction of 3 classrooms.
Siruti primary school	Education	Renovation of 5 classrooms.
Siruti TVC	Education	Fencing of school compound.
Agongo primary school	Education	Construction of 2 classrooms.
Bishop Odera Agongo Mixed sec school	Education	Construction of 1 classroom.
St Timous Rabondo sec school	Education	Construction of 2 classroom, opening of access roads
Ombasa sec school	Education	Renovation of 5 classrooms.
Ombasa primary school	Education	Renovation of 2 classroom and construction of 6 no pit latrine.
Gambisa primary school	Education	Construction of 1 classrooms.

RECEIVED BY: NGCDF CHAIRMAN
 DATE: 2014/05/24
 TIME: 10:00 AM

Signed by 1 DCC

Clavah

FAM

Prati

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Gamba sec school	Education	Construction of dormitory.
St Joseph Kamyawa sec school	Education	Completion of dining hall and completion of 2 classrooms.
Kwe primary school	Education	Construction of 1 classrooms
St Mary Gorety dede girls	Education	Construction of 1 classrooms.
St peters Kodeny mixed sec school	Education	Construction of laboratory.
Nyarombi mixed sec school	Education	Construction of 1 classroom.
Kodeny primary school	Education	Rehabilitation of water spring.
KMTC	Education	Purchase of school bus Completion of admin block

3.3.7 CHALLENGES

Late disbursement of project funds leads to projects not being implemented in time which lead to rise in project costs due to factors like inflation due to time value of money and bursaries not awarded to students when the schools open, hence students and pupils retention in learning institutions is greatly affected negatively.

3.3.8 WAY FORWARD

The NG-CDF Board should facilitate timely disbursement of funds to constituencies in order to fast track development initiatives

3.3.9 CLOSING REMARKS

The meeting was closed with a word of prayer from Anne Ochieng Ongwek at 3:45p.m.

3.4 WARD IV: SOUTH SAKWA

The meeting took place on Monday 24th December 2022, at Mariwa Chief's office at 10:00am.

3.4.1 MEMBERS PRESENT

- ❖ NG-CDF Committee
- ❖ Area Member of National Assembly
- ❖ Area Member of County Assembly
- ❖ Deputy County Commissioner
- ❖ Area Chiefs
- ❖ Area Elders
- ❖ Secondary Schools Heads Representative

Signed by 1 DCC

Basiah

FAM

Basiah

SEC



- ❖ Primary Schools Heads Representative
- ❖ Invited Stakeholders
- ❖ Community members

3.4.2 PRELIMINARIES

The meeting began with a word of prayer; thereafter area chief welcomed members to the meeting and introduced the members of the ward development committee.

3.5.3 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

He welcomed members to the meeting and pointed out the importance of community involvement in any development process and the benefits of bottom up projects identification process.

3.4.4 COMMENTS BY THE FUND ACCOUNT MANAGER

The Fund Account Manager informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution. He further informed the ward coordinators to help in bursary form distribution in the ward.

3.4.5 COMMENTS BY THE NG-CDFC SECRETARY

He asserted that, decentralized funds are established based on the belief that implementing bodies at the local level have a better understanding of community needs. Decentralized funds are established to increase community participation in local decision making, enhance government transparency, speed up government responsiveness, and improve quality of service delivery.

3.4.6 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He pointed out that the impact of NG-CDF cannot be underrated in transforming people's lives in the country. In the education sector, NG-CDF has facilitated construction of various infrastructural developments in schools, and this has assisted in increasing student enrolment and offering of conducive learning environment. The NG-CDF bursary has helped retain in schools' students from low income families. Hence, the public should champion for the protection and retention of the fund as much as possible.

3.4.7 PROJECT PRIORITIES IDENTIFIED IN SOUTH SAKWA WARD

The project priorities were presented per location as tabled below:

PROJECT PROPOSED	SECTOR	ACTIVITY
Sare primary school	Education	Construction of 4 classroom Planting of trees Access roads
St mark Tom Miboya	Education	Construction of 2 classrooms

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NGCDF CHAIR

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Manyatta high school	Education	Construction of administration office Construction of 2 classrooms
Manyatta primary school	Education	Renovation of 5 classrooms and rehabilitation of water spring
St Cecilia primary school	Education	Construction of 8 classrooms Renovation of administration block
Get primary school	Education	Construction of 3 classes and planting of trees
Michele Obama sec school	Education	Purchase of 51 seater bus
Kogelo primary school	Education	Renovation of 10 classes
Rabuor Kogelo primary school	Education	Renovation of 2 classrooms
Saka primary school	Education	Construction of 4 classrooms.
Angaga Primary school	Education	Construction of 3no. classrooms School Road Renovation of 1no. classroom
Rabuor Kogelo mixed sec school	Education	Construction of laboratory and dining hall
Siany primary school	Education	Construction of 2 classroom, transformer and electricity
Rinya mixed sec school	Education	Construction of laboratory
Rinya primary school	Education	Renovation of 5 classrooms
Rinya chiefs office	Security	Completion of chiefs office, fencing and planting of trees and purchase of office furniture.
Mulo Primary school	Education	Construction of 3no. classrooms Drilling of water borehole Renovation of 1no. classroom

NGCDF CHAIR
NGCDF CHAIR

Signed by 1 DCC

NGCDF CHAIR

NGCDF CHAIR

NGCDF CHAIR

NGCDF CHAIR

NGCDF CHAIR



SEC

FAM

Kogelo mixed sec school	Education	Construction of 2 classroom, Renovation of 5 classroom and office
Bonde primary school	Education	Construction of 3 classrooms
Bongtu sec school	Education	Completion of 1 storey admin block and construction of 3 more classrooms.
Kwar Primary school	Education	Renovation of 3 classroom
Mulo primary school	Education	Fencing of the school and construction of 1 classroom
Angaga mixed sec school	Education	Construction of 2 classrooms
Maihera primary school	Education	Construction of 3 classroom, fencing gate
Malunga primary school	Education	Renovation of 5 classroom
Mariwa primary school	Education	Renovation of 7 classrooms
Mariwa chiefs office	Security	Completion the construction of chiefs office
Utoma primary	Education	Construction of 1 classroom fencing and access road
St Albert Ulanda girls	Education	Construction of girls dormitory, drilling of water bore hole, and dam for sewage.
Canon Apindi sec school	Education	Completion of 1 classroom, construction of laboratory dining hall and kitchen.
Fee primary school	Education	Construction of 1 classroom
Ongora primary school	Education	Renovation of 2 classrooms and construction of admin block
Ulanda trading centre	Education	Drilling of water and putting up electricity

3.4.8 CHALLENGE
 SIGNED BY 1 DCC

NGCDF CHAIR *Bawah*

FAM

SEC



Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly who was also present in the meeting.

3.4.9 WAY FORWARD

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents.

3.4.10 CLOSING REMARKS

The Area Member of Parliament request the Constituency Chaplain to order for prayer at 3:42p.m

SUMMARY

The Member of Parliament took the opportunity to thank all leaders especially the Members of County Assembly for taking their time and showing commitment towards developing Awendo Constituency. He urged the members of the public to cooperate with the NG-CDFCs so as to make the Constituency the best in terms of development in the County and Region.

The Assistant County Commissioner 1 thanked officials of the Provincial administration for the quick response they made to mobilize members of the public to attend the forums. He urged them to ensure peace prevails in their area of jurisdiction without forgetting to mention the illicit brew menace.

The Chairman NG-CDFC praised hardworking members of the Project Management Committees and urged others to follow examples of best managed projects. He informed the public that he will ensure through Monitoring and Evaluation by NG-CDFC team that all Projects show value for money at the end of the project period. He thereafter called upon Chaplain to close the meeting with a word of prayer

Signed (Chairman)



Date

Signed (Fund Account Manager)

Signed (Deputy County Commissioner)



Date

Signed by T.DCC

NGCDF CHAIR.  FAM

SEC





NG-CDF

National Government Constituencies Development Fund
Awendo Constituency.
P.O Box 450
Sare Awendo
Tel: 0710444849 | Cell: 0710444849
Email: cdyawendo@cdf.go.ke | Website: www.cdf.go.ke

MINUTES OF AWENDO NG- CDFC MEETING HELD ON DECEMBER 28ST, 2022 AT THE FUND MANAGERS OFFICE AS FROM 10.00 am

ATTENDANCE

1. MERCY WAMALWA	MEMBER
2. JAMES AWITI	EX OFFICIO
3. ALEX OGWARI	SECRETARY
4. MOURINE AWUOK OLUOCH	MEMBER
5. IVONE ATIENO ONYANGO	MEMBER
6. AUGUSTINE WASONGA	MEMBER
7. JACOB JENGA	MEMBER
8. ZIPPY AOKO AYIEKO	MEMBER
9. JOSEPH OMONDI OKOTHE	MEMBER
10. JARED OSAWA	CHAIRMAN

1.

AGENDA.

1. PRELIMINARIES.
2. SUMMARY OF ONGOING PROJECTS.
3. SUMMARY OF WARD REPORT
4. PROJECTS/BUDGET PROPOSAL FOR THE YEAR 2022/2023.
5. ADJOURNMENT.



Page 1

AWENDO NG-CDFC 01/28/12/2022. PRELIMINARIES.

The meeting started with a word of prayer from Augustine Wasonga after which the chairman welcomed all the members for their prompt attendance to the meeting. He asked members to ensure that all projects committed previously and has so far been completed be given enough fund that can make the reach a usable state. He however reiterated that the fund for financial year 2022/2023 might not be enough to enable them factor in the proposed flagship projects in each ward. He also updated members on the issue of the court case for Awendo police headquarters that is not yet concluded therefore the project still cannot be funded.

AWENDO NG-CDFC 02/28/12/2022 SUMMARY OF ONGOING PROJECTS

The Fund Account Manager notified the Committee members on the ongoing projects submitted to the Board during 2022/2023 ongoing report submission. Manager read all the ongoing projects which were totaling to Kshs.14, 100,000. He further informed the members that all ongoing projects as shown in the table below were to be prioritized in 2022/2023 financial year proposal to ensure completion. Awendo Police Headquarter has a pending court case that why no funds will be allocated until the court case is over.

Financial year	Project Name	Approved Activities.	Funding activities	Estimated cost (Ksh)	Contract sum (Ksh)	Amount received from the board	Balance to complete the project (Ksh)
2019/2020	St Peter Kodenyo mixed sec school.	Additional fund to complete 1st floor of 1 storey 120 capacity laboratory to completion (Walling, roofing, flooring, fixing of shutters, ceiling and painting	Walling, ceiling, painting piping roofing	13,500,000	13,500,000	4,500,000	9,000,000
2015/2016	Awendo police Headquarter	Construction of Five (5) self-contained residential houses Construction of Administration office block Having Police shell, strong room, Reception, Ocpd, ocs, Dei rooms	Tilling and re-painting.	12,100,000	12,100,000	9,000,000	2,500,000
2021/2022	Central Sakwa Chiefs Office	Construction of chiefs office to completion, comprising of hall, chiefs room, assistant chiefs room	Ceiling, Shuttering and painting.	2,600,000	2,600,000	1,600,000	1,000,000

2021/ 2022	St Dominic Saria primary school	Rehabilitation of 2 classrooms with a capacity of 90 pupils Ksh 1,050,000, demolition of existing walls and existing wall heights, fixing of lintel, roofing, fixing of doors and windows, plastering, screeding and painting	Shuttering, plastering and painting and construction of 4 doors pit latrine	2,200,000	2,200,000	1,400,000	800,000	
2016/ 2017	Lwanda Kokuro primary school	Construction of 2 classrooms to completion.	Plastering, shuttering and painting	2,200,000	2,107,460	1,400,000	800,000	
TOTAL							14,100,000.0	0

AWENDO NG-CDFC 03/28/12/2022: SUMMARY OF WARDS REPORT

The chairman read to the committee all the prioritized projects from the four wards which were identified during public participation. After a lengthy discussion, the committee agreed to consider following projects for funding in each ward as shown in the table below;

1. CENTRAL SAKWA WARD

No.	PROJECT NAME	PROJECT ACTIVITY	AMOUNT (kshs.)	SECTOR
1	Awendo primary school			
2	Phares Oluoch Awendo primary school	Construction to completion of 4 classrooms on a ground floor of a storey building	7,000,000.00	Education
3	Owiro Akoko Girls secondary school	Drilling and equipping of borehole to completion.	4,500,000.00	Education
4	Komolorume mixed secondary school	Renovation to completion of 120 students capacity of dining hall and kitchen	900,000.00	Education
5	Awendo police post	Construction to completion of Awendo police post; 16 men cells and 16 female cells, Ocs office, OB office, armory, exhibit room, store and reception.	5,000,000.00	Security
6	Central Sakwa Chiefs Office	Completion of chiefs office comprising of hall, chiefs room, assistant chiefs room and reception; Ceiling, Shuttering and painting.	1,000,000	Security

2. NORTH SAKWA WARD

No.	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	SECTOR
1	Kwoyo primary school	Construction of 4 doors pit latrine for boys with one chamber catering for persons with disabilities	350,000.00	Education
2	Sangla kagak primary school	Renovation to completion of 1 classroom; plastering, roofing and painting	200,000.00	Education
3	Nyanginja primary school	Construction to completion of 1 classroom	1,100,000.00	Education
4	St Dominic Saria primary school	Rehabilitation of 2 classrooms to completion Ksh.450,000; Demolition of existing wall, walling, flooring, roofing plastering, painting and Construction to completion of 4 door pit latrine with 1 chamber for Persons With Disabilities at Kshs.550,000	800,000.00	Education
5	Oboke primary school	Construction to completion of 4 new classrooms	4,400,000.00	Education
6	Kwoyo Kodalo mixed sec school	Purchase of 46-seater school bus	8,600,000.00	Environment
7	St Nicholas Koyier secondary school	Installation of gas and plumbing system in a 80 students capacity laboratory	900,000.00	Education

3. SOUTH SAKWA WARD

No.	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	SECTOR
1	Dago primary school	Construction to completion of 2 classrooms	2,200,000.00	Education
2	Mulo primary school	Renovation to completion of 1 classroom: plastering, roofing and painting	200,000.00	Education
3	Angaga primary school	Renovation to completion of 1 classroom; plastering, roofing and painting	200,000.00	Education
4	St Cecilia primary school	Construction to completion of 4 classrooms on a ground floor of a storey building	7,000,000.00	Education
5	Bonde primary school	Construction to completion of 2 classrooms	2,200,000.00	Education
6	Saka primary school	Construction to completion of 1 classroom	1,100,000.00	Education
7	St Albert's Ulanda girls sec school	Construction to completion of 120 girls capacity dormitory	3,100,000.00	Education
8	Angaga Mixed sec school	Construction to completion of one classroom	1,100,000.00	Education

4. WEST SAKWA WARD

No.	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	SECTOR
1	Lwanda Kokuro primary school	Completion of 2 classrooms; Plastering, shuttering and painting	2,200,000.00	Education
2	Gada primary school	Construction to completion of 1 classrooms	1,100,000.00	Education
3	St Gabriel Siruti sec school	Construction to completion of one classroom	1,100,000.00	Education
4	Ombasi Mixed sec school	Drilling and equipping of borehole to completion	5,000,000.00	Education
5	Bishop Odera Agongo mixed sec school	Construction to completion of 90 girls' capacity dormitory	2,000,000.00	Education
6	St peters Kodeny secondary school	Completion of 1 storey laboratory; Plastering, floor screeding, electrical installation, glazing & painting	9,000,000.00	Education

AWENDO NG-CDFC 04/28/12/2022; PROJECT PROPOSAL 2022/2023

NG-CDFC chairman took the members through NG-CDF Act 2015 concerning preparation of the budget proposal to be submitted to the NG-CDF Board by Fund Account Manager. The members were informed that the Constituency 2022/2023 financial year allocation is **Kshs. 138, 215,033**. Members agreed to give the ongoing projects a first priority and the balance to be distributed to the projects which considered from the ward meetings.

2022/2023 FINANCIAL YEAR PROPOSAL

S/N o.	ProjectNumber	ProjectName	ProjectActivity	OriginalCost	Cumulative Allocation	AmountAllocated	Current Status
1	4-044-254-2110201-100-2022/2023-001	ADMINISTRATIONPROJECTS Employees Salaries	paymentof9NG-CDFCstaffsalariesand8 outgoing NG-CDFC staff salaries (annex 1)	1,935,904.00	-	1,935,904.00	New

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S/N	ProjectNumber	ProjectName	ProjectActivity	OriginalCost	Cumulative Allocation	AmountAllocated	Current Status
2	4-044-254-2110202-100-2022/2023-001.	Casual labour & Internship	Paymentofbasicwages5casualstaff(annex 2)	510,000.00	-	510,000.00	New
3	4-044-254-2110301-100-2022-2023-1	House Allowance	PaymentofHouseallowancesto9NGC DFContractualstaffs8 Outgoing NG-CDFC contractual staffs (annex 5)	319,000	0	319,000.00	New
4	4-044-254-2110314-100-2022-2023-1	Transport Allowance	PaymentofTransportallowancesto2NGC DFContractualemployees (annex 6)	139,392	0	139,392.00	New
5	4-044-254-2120201-100-2022/2023-001	NSSF	EmployercontributiontoNSSFfor9NG-CDFContractualstaffs8outgoingNG-CDFContractualstaffs (annex 4)	105,360.00	-	105,360.00	New
6	4-044-254-2710102-100-2022/2023-001	Employees Gratuity	Paymentofgratuityfor9NG-CDFC contractualstaffs8outgoingNG-CDFCcontractualstaffs(annex 5)	600,130.24	-	600,130.24	New
	TOTAL			3,609,786.24		3,609,786.24	
	Goods and Services						
6	4-044-254-2210101-100-2022/2023-001	Electricity	Payment of electricity charges	24,000.00	-	24,000.00	New
7	4-044-254-2210201-100-2022/2023-001	Telephone, Telex, Facsimile and mobile phone services	Payment of telephone expenses	110,000.00	-	110,000.00	New
8	4-044-254-2210202-100-2022/2023-001	Internet connections	Payment of internet connections	56,000.00	-	56,000.00	New
9	4-044-254-2210203-100-2022/2023-001	Courier and postal services	Payment of Courier and postal services	35,000.00	-	35,000.00	New

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S/N	ProjectNumber	ProjectName	ProjectActivity	OriginalCost	Cumulative Allocation	AmountAllocated	Current Status
10	4-044-254-2210301-100-2022/2023-001	Travel Cost(Airlines, Railway, Mileage allowances)	Payment of transport services (annex 7)	80,000.00	-	80,000.00	New
11	4-044-254-2210302-100-2022/2023-001	Accommodation Domestic travelling	payment of accommodation on domestic travelling (annex 7)	720,000.00	-	720,000.00	New
12	4-044-254-2210303-100-2022-2023-3	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance (annex 7)	48,000.00	0	48,000.00	New
13	4-044-254-2210502-100-2022/2023-001	Publishing and Printing services	Payment of publishing and printing services	48,000.00	-	48,000.00	New
14	4-044-254-2210503-100-2022/2023-001	Subscriptions to Newspapers, Magazines and periodicals	Payment of Subscriptions to Newspapers, Magazines and periodicals	12,033.42	-	12,033.42	New
15	4-044-254-2210504-100-2022/2023-001	Advertisement Awareness and publicity campaigns.	Payment of advertisement awareness and Publicity campaigns.	85,000.00	-	85,000.00	New
16	4-044-254-2210701-100-2022/2023-003	Travelling allowances on training	Payment NG-CDFC travelling allowances (annex 7)	140,000.00	-	140,000.00	New
17	4-044-254-2210802-100-2022/2023-001	Other committee expenses	Payment of Other committee expenses-amount in contradicts (annex 8).	520,000.00	-	520,000.00	New
18	4-044-254-2210811-100-2022/2023-002	NGCDFC Allowances	Payment of committee sitting allowances (annex 8)	1,248,000.00	-	1,248,000.00	New

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S/N	ProjectNumber	ProjectName	ProjectActivity	OriginalCost	Cumulative Allocation	AmountAllocated	Current Status
19	4-044-254-2210811-100-2022/2023-003	Motor vehicle insurance	Payment of Motor vehicle insurance (Ford Ranger Pick Up GKB 101F)	100,000.00	-	100,000.00	New
20	4-044-254-2210811-100-2022/2023-004	General office supplies(papers, pencil ,forms small office equipments	Purchase of general office supplies (papers, pencil, forms, small office equipments	200,000.00	-	200,000.00	New
21	4-044-254-2210811-100-2022/2023-005	Supplies and accessories for computers and printers	Purchase of supplies and accessories for Computers and printers	150,000.00	-	150,000.00	New
22	4-044-254-2210811-100-2022/2023-006	Sanitary and Cleaning materials, supplies and services.	purchase of sanitary and cleaning Materials, supplies and services.	75,000.00	-	75,000.00	New
23	4-044-254-2211202-100-2022/2023-007	Refined fuel and lubricants for transport	Purchase of refined fuel and lubricants for transport	400,000.00	-	400,000.00	New
24	4-044-254-2211301-100-2022/2023-008	Bank service Commission and charges.	Payment of Bank service commission and charges.	45,000.00	-	45,000.00	New
25	4-044-254-2211301-100-2022/2023-009	Maintenances expenses motor vehicles	Maintenances expenses for motor vehicles (Ford Ranger Pick Up GKB 101F)	500,000.00	-	352,000.00	New
26	4-044-254-2220202-100-2022/2023-010	Maintenance of Office furniture and equipments	Maintenance of office furniture And equipments	60,000.00	-	60,000.00	New
TOTAL				4,508,033.42		4,508,033.42	
CONSTITUENCY OVERSIGHT COMMITTEE							





S/N o.	ProjectNumber	ProjectName	ProjectActivity	OriginalCost	Cumulative Allocation	AmountAllocate d	Current Status
27	4-044-254- 2211201-100- 2022/2023-001	Travel Costs(Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Constituency Oversight Committee travel cost,(Airlines, Bus, Railway and Mileage Allowances (annex 12))	200,000.00		200,000.00	New
28	4-044-254- 2211201-100- 2022/2023-002	Accommodation - Domestic Travel	Payment of Constituency Oversight Committee Accommodation-Domestic Travel (annex 12)	300,000.00		300,000.00	New
29	4-044-254- 2211201-100- 2022/2023-003	Daily Subsistence Allowance	Payment of Constituency Oversight Committee Daily Subsistence Allowance (annex 12)	100,000.00		100,000.00	New
30	4-044-254- 2210802-100- 2022/2023-004	Committee Expenses	Payment of Constituency Oversight Committee sitting allowances, transport, Conferences (annex 12)	300,000.00		300,000.00	New
31	4-044-254- 2211201-100- 2022/2023-005	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport (annex 12)	100,000.00		100,000.00	New
	TOTAL			1,000,000.00		1,000,000.00	
MONITORING AND EVALUATION							
32	4-044-254- 2210710-111- 2022/2023-001	Accommodation allowances	Payment of accommodation of NGCDFC National Government officers and FMC during trainings on NG-CDF related issues (annex 11)	580,000.00		580,000.00	New
33	4-044-254- 2210302-111- 2022/2023-002	Accommodation Domestic raveling	Payment on accommodation on domestic Travelling (annex 11)	250,000.00		250,000.00	New
34	4-044-254- 2210303-111- 2022-2023-1	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance (annex 11)	20,000	0	20,000	New

S/N	ProjectNumber	ProjectName	ProjectActivity	OriginalCost	Cumulative Allocation	Amount/Allocated	Current Status
35	4-044-254-221101-111-2022/2023-003	General office supplies (papers, pencil, forms, small office equipments)	Purchase of general office supplies (papers, pencil, forms, small office equipments)	182,000.00	-	182,000.00	New
36	4-044-254-2210704-111-2022/2023-004	Hire of training Facilities and equipment	Payment of hiring training facilities and equipment	100,000.00	-	100,000.00	New
37	4-044-254-2210604-111-2022/2023-005	Hire of transport	Payment of hiring transport	200,000.00	-	200,000.00	New
38	4-044-254-2210202-111-2022/2023-006	Internet connections	Payment of internet connections	60,000.00	-	60,000.00	New
39	4-044-254-2220101-111-2022/2023-007	Maintenance Expenses motor vehicle	Maintenance expenses for motor vehicle (Ford Ranger Pick Up GKB 101F)	250,000.00	-	250,000.00	New
40	4-044-254-2210811-111-2022/2023-008	NGCDFC Allowances	Payment of NG-CDFC Allowances (annex 9)	416,000.00	-	416,000.00	New
41	4-044-254-2210802-111-2022/2023-009	Other committee expenses	Payment of other committee expenses (annex 9)	520,000.00	-	520,000.00	New
42	4-044-254-2210703-111-2022/2023-010	Production and Printing of training material	Payment of Production and printing of Training material during the training on NG-CDF related issues	200,000.00	-	200,000.00	New
43	4-044-254-2210502-111-2022/2023-011	Publishing and Printing services	Payment of Publishing and printing services	64,450.99	-	64,450.99	New

S/N	ProjectNumber	ProjectName	ProjectActivity	OriginalCost	Cumulative Allocation	AmountAllocated	Current Status
44	4-044-254-2211201-111-2022/2023-013	Refined fuel and lubricant for transport	Purchase of refined fuel and lubricant for transport	244,000.00	-	244,000.00	New
45	4-044-254-2210702-111-2022/2023-013	Remuneration of instructors and contract based training	Payment of remuneration of instructors And contract based training	150,000.00	-	150,000.00	New
46	4-044-254-2210201-111-2022/2023-014	Telephone, Telex, Facsimile and mobile phone services	Payment of Telephone, Telex, Facsimile and mobile phone services	60,000.00	-	60,000.00	New
47	4-044-254-2210701-111-2022/2023-015	Travelling allowances on training	Payment of travel allowances of NG-CIDF, National Government officers and PMC during trainings on NG-CIDF related issues (annex 10)	200,000.00	-	200,000.00	New
48	4-044-254-2210401-111-2022/2023-016	Travel cost(Airlines, Railway and bus)	Payment of Travelling cost(Airlines, Railway and bus)(annex 11)	150,000.00	-	150,000.00	New
49	4-044-254-2210801-111-2022/2023-017	Catering services, receptions, accommodation gifts food and drinks,	Payment o catering services, receptions, Accommodation gifts food and drinks,	500,000.00	-	500,000.00	New
TOTAL				4,146,450.99		4,146,450.99	
EMERGENCY RESERVE							
50	4-044-254-2640200-101-2022/2023-001	Emergency Reserve	To cater for any unforeseen occurrences in The constituency during the financial year	7,636,190.00	-	7,636,190.00	New
TOTAL				7,636,190.00		7,636,190.00	
SPORT ACTIVIES							

S/N	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
51	4-44-254-2640509-112-2021/2022-001	Constituency sports tournament	Organize constituency sports tournament at Kshs. 1,021,532.65 whereby the winning teams will be awarded with trophies (8 trophies each at 10,000) and all the participating teams will be awarded with balls (100 football balls each at Kshs. 4,000, 15 netball balls each at Kshs. 4,000, 15 volleyball balls each at Kshs. 4,000 and 15 Basketball balls each at Kshs. 4,000) uniforms (20 sets for football each at Kshs. 4,000), 4 sets for netball each at Kshs. 20,000, 4 sets for Volleyball each at Kshs. 20,000 and 4 sets for basketball each at Kshs. 20,000) at Kshs. 1,300,000	2,321,532.65	0	2,321,532.65	New
52	4-44-254-2640509-112-2021/2022-002	Regional Sports Tournament	Facilitate regional sport tournament in Partnership with other Constituencies within the Region.	350,000	0	350,000	New
	TOTAL			2,671,532.65		2,671,532.65	
	BURSARY/MOCKS AND CATS PROJECTS						
53	4-044-254-2640101-103-2022/2023-001	Bursary Secondary Schools	Payment bursary to needy students in Secondary schools	27,093,039.70	-	27,093,039.70	New
54	4-044-254-2640102-103-2022/2023-002	Bursary Tertiary Schools	Payment bursary to needy students in Tertiary institutions.	13,200,000.00	-	13,200,000.00	New
55	4-044-254-2640102-103-2022/2023-003	Bursary Social Security Programmed	Provision of annual medical insurance Cover for 250 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as all identified within the Constituency.	1,500,000.00	-	1,500,000.00	New
	TOTAL			41,993,039.70		41,993,039.70	

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S/N	ProjectNumber	ProjectName	ProjectActivity	OriginalCost	Cumulative Allocation	AmountAllocated	Current Status
o. STRATEGIC PLAN							
56	4-044-254-2211310-001-2022/2023-001	Awendo NG-CDF strategic plan	To facilitate preparation, facts collection designing, typesetting and printing of Awendo NG-CDF Strategic plan for the period between 2023-2027	2,000,000		2,000,000	New
	TOTAL			2,000,000.00		2,000,000.00	
PRIMARY SCHOOLS PROJECTS (to submit certified cost estimates confirming that Kshs.1m is adequate to complete a classroom. As per the report on ongoing projects ng-cdfc are allocating additional funds to complete classrooms meaning cost is Kshs.1.1m- The cost has been adjusted to Kshs.1,100,000							
57	4-044-254-2630204-104-2022/2023-001	Dago primary school	Construction completion of 2 classrooms	2,200,000.00	-	2,200,000.00	New
58	4-044-254-2630204-104-2022/2023-002	Mulo primary school	Renovation to completion of 1 classroom; plastering, roofing and painting	200,000.00	-	200,000.00	New
59	4-044-254-2630204-104-2022/2023-003	Angaga primary school	Renovation to completion of 1 classroom; plastering, roofing and painting	200,000.00	-	200,000.00	New
60	4-044-254-2630204-104-2022/2023-004	Sangla kagak Primary school	Renovation to completion of 1 classroom; plastering, roofing and painting	200,000.00	-	200,000.00	New
61	4-044-254-2630204-104-2022/2023-005	St Cecilia primary school	Construction to completion of 4 classrooms on a ground floor of a storey building; foundation, walling, installation of 1st floor slab, plastering, shuttering and painting	7,000,000	-	7,000,000	New
62	4-044-254-2630204-104-2022/2023-006	Nyang'inja primary school	Construction to completion of 1 classroom	1,100,000.00	-	1,100,000.00	New

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S/N	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
63	4-044-254-2630204-104-2022/2023-008	St Dominic Saria Primary school	Additional funds for rehabilitation of 2 classrooms to completion Ksh.4,50,000; Demolition of existing wall, walling, flooring, roofing plastering, painting and Construction to completion of 4 door pit latrine with chamber for Persons With Disabilities at Kshs.350,000	2,200,000.00	1,400,000.00	800,000.00	Ongoing
64	4-044-254-2630204-104-2022/2023-009	Lwanda Kokuro Primary school	Completion of 2 classrooms; Plastering, Shuttering and painting	2,200,000.00	1,400,000.00	800,000.00	Ongoing
65	4-044-254-2630204-104-2022/2023-010	Anindo primary school	Construction to completion of 4 classrooms on a ground floor of a storey building; foundation, walling, installation of 1 st floor slab, plastering, shutters and painting	7,000,000.00	-	7,000,000.00	New
66	4-044-254-2630204-104-2022/2023-011	Obose primary school	Construction to completion of 4 new classrooms	4,400,000.00	-	4,400,000.00	new
67	4-044-254-2640507-113-2022/2023-012	Bonde primary school	Construction to completion of 2 classrooms	2,200,000.00	-	2,200,000.00	New
68	4-044-254-2640507-113-2022/2023-013	Saka primary school	Construction to completion of 1 classroom	1,100,000.00	-	1,100,000.00	New
69	4-044-254-2640507-113-2022/2023-014	Gada primary school	Construction to completion of 1 classroom	1,100,000.00	-	1,100,000.00	New
	TOTAL			45,000,000	2,800,000.00	28,300,000.00	
	SECONDARY SCHOOLS PROJECTS						



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S/N o.	ProjectNumber	ProjectName	ProjectActivity	OriginalCost	Cumulative Allocation	AmountAllocated	Current Status
70	4-044-254-2630210-103-2020/2021-002	Owiro Akoko Girls Secondary school	Drilling and equipping of borehole to completion	4,500,000.00	-	4,500,000.00	New
71	4-044-254-2630210-103-2020/2021-003	St Albert's Ulanda Girls sec school	Construction to completion of 120 girls Capacity dormitory.	3,100,000.00	-	3,100,000.00	New
72	4-044-254-2630210-103-2020/2021-004	St Gabriel Siruti sec school	Construction to completion of one classroom	1,100,000.00	-	1,100,000.00	New
73	4-044-254-2630210-103-2020/2021-005	Angaga Mixed sec school	Construction to completion of one classroom	1,100,000.00	-	1,100,000.00	New
74	4-044-254-2630210-103-2020/2021-006	Ombasa Mixed sec school	Drilling and equipping of bore hole to Completion. (The project is located on a hilly topography)	5,000,000.00	-	5,000,000.00	New
75	4-044-254-2630210-103-2020/2021-007	Bishop Odera Agongo mixed sec school	Construction to completion of 90 girls' Capacity dormitory. Submit BQs	2,000,000.00	-	2,000,000.00	New
76	4-044-254-2630210-103-2020/2021-008	Kweyo Kodalo Mixed sec school	Purchase of 46 seater school bus	8,600,000.00	-	8,600,000.00	New.
77	4-044-254-2630210-103-2020/2021-009	St Nicholas Koyier Secondary school	Installation of gas and plumbing system in a 80 students capacity laboratory. (The laboratory was done by NG-CDF to completion -this are additional works which were not captured in initial BQ)	900,000.00	-	900,000.00	New.
78	4-044-254-2630210-103-2020/2021-010	St peters Kodeny Secondary school	Completion of 1 storey 120 capacity laboratory; Plastering, floor screeding, electrical installation, glazing & painting. (NG-CDF will submit a request for change of project activity in the next NG-CDF Board meeting)	13,500,000	4,500,000.00	9,000,000.00	Ongoing

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S/N o.	ProjectNumber	ProjectName	ProjectActivity	OriginalCost	Cumulative Allocation	AmountAllocated	Current Status
79	4-044-254-2630210-103-2020/2021-011	Komolome mixed Secondary school	Renovation to completion of 120 students Capacity dining hall and kitchen; plastering, Tiling, roofing and painting	900,000.00	-	900,000.00	New.
	TOTAL			40,500,000.00	4,500,000	36,200,000	
	SECURITY PROJECT						
80	4-044-254-2640507-113-2022/2023-001	Awendo police post	Construction to completion of Awendo cell and 1 police post; 1 men female cell, 0 cell office, 0 office, armory, exhibit room, store and reception. - (Not a storey building- the cells were erroneously captured as 32 instead of 2) Submit BQ	5,000,000.00	-	5,000,000.00	New
81	4-044-254-2640507-113-2022/2023-002	Central Sakwa Chiefs Office	Completion of chief's office comprising of 2, hall, chief's room, assistant chief's room and reception; Ceiling, Shuttering and painting. (Allocation of Kshs.1,600,000 could not complete a four roomed office. The BQ done was totaling to Kshs.2,600,000 hence require additional funds)	2,600,000	1,600,000	1,000,000.00	Ongoing
	TOTAL			7,600,000.00	1,600,000	6,000,000.00	
	ENVIRONMENTAL PROJECT						
82	4-044-254-2640510-110-2022/2023-001	Kwoyo primary school	Construction to completion of 4 door pit latrine for boys with one unit catering for persons with disabilities	350,000.00		350,000.00	New
	GRAND TOTAL					138,215,033.00	

AWENDO NG-CDFC 05/28/12/2022 ADJOURNMENT.

There being no any other business to be discussed, the meeting adjourned at around 2:00 PM with a word of prayer from Anne Ochieng and the next committee meeting was scheduled to take place after two weeks.

Awendo



Contractual Employees' -- Annex 1

Description	Rate	Number of Months	Total amount (PA)
Contractual Employees From July-October 2022			
Accounts Assistant	29,918	4	119,672.00
Clerk of Works	19,323	4	77,292.00
Administration assistant/secretary	20,289	4	81,156.00
Records Management Assistant	20,283	4	81,132.00
Driver	20,289	4	81,156.00
Security	15,000	4	60,000.00
Office Assistant	16,000	3	48,000.00
Office Assistant	14,000	4	56,000.00
Contractual Employees From July-October 2022 to June 2022			
Accounts Assistant	29,918	8	239,344.00
Clerk of Works	19,323	8	154,584.00
Administration assistant/secretary	20,289	8	162,312.00
Records Management Assistant	20,283	8	162,264.00
Driver	20,289	8	162,312.00
Security	15,000	8	120,000.00
Office Assistant	16,890	6	101,340.00
Office Assistant	16,890	6	101,340.00
Office Assistant	16,000	8	128,000.00
TOTAL			1,935,904.00

Salaries - Casual - Annex 2

Description	Number of Employees	Rate	Number of Months	Total amount (PA)
Casual laborers	5	8500	12	510,000
TOTAL				510,000.00

House Allowance - Annex 3



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Description	Rate	Number of Months	Total amount (PA)
House allowance From July-october 2022			
Accounts Assistant	3,500	4	14,000.00
Clerk of Works	4,000	4	16,000.00
Administration assistant/secretary	3,500	4	14,000.00
Records Management Assistant	4,000	4	16,000.00
Driver	4,000	4	16,000.00
Security	2,500	4	10,000.00
Office Assistant	0	0	-
Office Assistant	2,500	4	10,000.00
House allowance From November 2022-to June 2023			
Accounts Assistant	2,500	8	20,000.00
Clerk of Works	5,000	8	40,000.00
Administration assistant/secretary	5,000	8	40,000.00
Records Management Assistant	5,000	8	40,000.00
Driver	5,000	8	40,000.00
Security	3,500	8	28,000.00
Office Assistant	2,500	6	15,000.00
Office Assistant	0	6	-
Office Assistant	0	8	-
TOTAL			319,000.00

Contribution to NSSF- Annex 4

Description	Rate	Number of Months	Total amount (PA)
Employer Contribution to NSSF From July 2022-october 2022			
Accounts Assistant	1,080	4	4,320.00
Clerk of Works	1,080	4	4,320.00
Administration assistant/secretary	1,080	4	4,320.00
Records Management Assistant	1,080	4	4,320.00
Driver	1,080	4	4,320.00
Security	1,050	4	4,200.00



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Office Assistant	960	3	2,880.00
Office Assistant	960	4	3,840.00
Employer Contribution to NSSF From November 2022 - June 2023			
Clerk of Works	1,080	8	8,640.00
Accounts Assistant	1,080	8	8,640.00
Administration assistant/ secretary	1,080	8	8,640.00
Records Management Assistant	1,080	8	8,640.00
Driver	1,080	8	8,640.00
Security	1,080	8	8,640.00
Office Assistant	1,050	6	6,300.00
Office Assistant	1,050	6	6,300.00
Office Assistant	1,050	8	8,400.00
TOTAL			105,360.00

Gratuity- Annex 5

Description	Rate	Number of Months	Total amount (PA)
Gratuity Contractual Employees From July 2022-october 2022			
Accounts Assistant	29,918	4	37,098.32
Clerk of Works	19,323	4	23,960.52
Administration assistant/ secretary	20,289	4	25,158.36
Records Management Assistant	20,283	4	25,150.92
Driver	20,289	4	25,158.36
Security	15,000	4	18,600.00
Office Assistant	16,000	3	14,880.00
Office Assistant	14,000	4	17,360.00
Gratuity Contractual Employees From November 2022 - June 2023			
Clerk of Works	29,918	8	74,196.64
Accounts Assistant	19,323	8	47,921.04
Administration assistant/ secretary	20,289	8	50,316.72
Records Management Assistant	20,283	8	50,301.84
Driver	20,289	8	50,316.72
Security	15,000	8	37,200.00
Office Assistant	16,890	6	31,415.40
Office Assistant	16,890	6	31,415.40



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Office Assistant	16,000	8	39,680.00
TOTAL			600,130.24

Transport Allowance- Annex 6

Description	Rate	Number of Months	Total amount (PA)
Accounts Assistant	4,808	12	57,696.00
Driver	6,808	12	81,696.00
TOTAL			139,392

Domestic Travel and Subsistence- Annex7

Description	Number of members	Rate	No. of days	Amount	Total Amount (PA)
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4	4,000	5	16,000	80,000.00
Accommodation - Domestic Travel	24	10,000	3	240,000	720,000.00
Daily Subsistence Allowance	24	1,000	2	24,000	48,000.00
Travel allowances for NG-CDFC trainings	10	2,800	5	280,000	140,000.00
TOTAL					988,000.00

Committee Allowances (Administration - Annex 8)

Description	Rate	days	Amount	Total Amount (PA)
Other committee expenses	5,000.00	10	450,000.00	450,000
1 Member	7,000.00	10	70,000.00	70,000
9 member	10,000		90,000	1,080,000
1 member	14,000		14,000	168,000
TOTAL				1,768,000.00

Committee Allowances (monitoring and evaluation) - Annex 9





Other committee expenses	9 Members	5,000.00	10,000	90,000.00	360,000
	1 Member	7,000.00	14,000	14,000.00	56,000
NG-CDFC Allowance	9 member	10,000	10,000	90,000	450,000
	1 member	14,000	14,000	14,000	70,000
TOTAL					936,000

NG – CDFC Allowances -Travel(Monitoring and evaluation)- Annex 10

Description	Rate	No. of days	Amount	Total Amount (PA)
10 Members	5,000.00	4	20,000.00	200,000.00
			TOTAL	200,000.00

Domestic Travel and Subsistence and other transport Cost- Annex 11

Item	Description	days	Number	Rate	Total Amount pm	Total Amount pa
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)		10	15,000	150,000	150,000
2210302	Accommodation - Domestic Travel		10	25,000	250,000	250,000
2210303	Daily Subsistence Allowance	Persons	10	2,000	20,000	20,000
	Training Expenses					420,000
2210701	Travel Allowance		10	20,000	200,000	200,000
2210702	Remuneration of Instructors and Contract Based Training Services	Persons	4	7,500	30,000	150,000
2210710	Accommodation Allowance					580,000

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TOTAL

930,000

Budget for COC Members – Annex 12

Description	Members	Rate	No. of days	Total Amount (PA)
Travel Cost	5 Members	4,000	10	200,000.00
Accommodation	5 Members	6,000	10	300,000.00
Daily Subsistence Allowance	5 Members	4,000	4	100,000.00
Committee Allowances	5 members	6,000	10	300,000.00
Refined fuels and lubrications for Transport				100,000.00
TOTAL				1,000,000.00



Lawah

STRATEGIC PLAN BUDGET- Annex 13

NO.	ITEM	NO. OF PAX	NO OF WARDS/FREQ	RATE (KSHS)	TOTAL
1	Refreshments and Facilitation for Stakeholders consultations	40	5	500	150,000
2	Technical and support team Facilitation & Logistics				100,000
3	Consultancy Fee				1,400,000
4	Refreshments and Facilitation Stakeholders Validation Forums	25	5	1000	100,000
5	Fact Sheet Data Collection				0
6	Printing of Final Document				100,000
7	Launching				150,000
	TOTAL				2,000,000

NGCDF Chair: *T. S. ...* ...FAM.....SEC.....

DATE: *23.11.2023*

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Chukoh

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 254

CONSTITUENCY NAME: AWENDO

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
254/AP1	Administration/Recurrent	8,117,819.66
254/AP2	Monitoring and evaluation/Capacity Building	4,146,450.99
254/2640100	Bursary/Mocks/Cats	41,793,039.70
254/2640200	Emergency Projects	7,636,190.00
254/2630204	Primary School Projects	28,300,000.00
254/2630205	Secondary School Projects	36,200,000.00
254/2640507	Security Projects	6,000,000.00
254/2640509	Sports Activities	2,671,532.65
254/2640510	Environmental Projects	350,000.00
	Constituency Oversight committee	1,000,000.00
254/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
	TOTAL	138,215,033.00

JARED OSAWA

Chairman

for.



Signature

23, 01, 2023

Date

JAMES AWITI MAJENGO

Fund Manager



Signature

23, 1, 2023

Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 254
 Constituency Name AWENDO County Migori
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 8,117,819.66 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
	4-0044-254-2110000-100-2022-2023-1		New Project	1,935,904.00
Casual labour & Internship	4-0044-254-2110202-100-2022-2023-2		New Project	510,000.00
House Allowance	4-0044-254-2110301-100-2022-2023-3		New Project	319,000.00
	4-0044-254-2110314-100-2022-2023-4		New Project	139,392.00
NSSF	4-0044-254-2120101-100-2022-2023-5		New Project	105,360.00
	4-0044-254-2710102-100-2022-2023-6		New Project	600,130.24
Electricity	4-0044-254-2210101-100-2022-2023-7	Payment of electricity charges	New Project	24,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

Telephone, Telex.	4-0044-254-2210201-100-2022-2023-8	Payment of telephone expenses	New Project	110,000.00
Internet connections	4-0044-254-2210202-100-2022-2023-9	Payment of internet connections	New Project	56,000.00
Courier and postal services	4-0044-254-2210203-100-2022-2023-10	payment of Courier and postal services	New Project	35,000.00
Travel Cost (Airlines, Railway, Mileage allowances)	4-0044-254-2210301-100-2022-2023-11	Payment Travel Cost (Airlines, Railway, Mileage allowances) (annex	New Project	80,000.00
Accommodation domestic travelling	4-0044-254-2210402-100-2022-2023-12	payment of accommodation on domestic travelling (annex 7)	New Project	720,000.00
Daily Subsistence Allowance	4-0044-254-2210303-100-2022-2023-13	Payment of Daily Subsistence Allowance (annex 7)	New Project	48,000.00
Publishing and printing services	4-0044-254-2210502-100-2022-2023-14	payment of publishing and printing services	New Project	48,000.00
Subscription to Newspapers, Magazines and periodicals	4-0044-254-2210503-100-2022-2023-15	payment of Subscriptions to Newspapers, Magazines and periodicals	New Project	12,033.42
Advertisement awareness and publicity campaigns.	4-0044-254-2210504-100-2022-2023-16	payment of advertisement awareness and publicity campaigns.	New Project	85,000.00
Travelling allowances on training	4-0044-254-2210701-100-2022-2023-17	payment NG-CDFC travelling allowances (annex 7)	New Project	140,000.00
NG-CDFC Allowances	4-0044-254-2210811-100-2022-2023-18	Payment of committee sitting allowances (annex	New Project	1,248,000.00
Motor vehicle insurance	4-0044-254-2210904-100-2022-2023-19	Payment of Motor vehicle insurance (Ford Ranger Pick Up GKB 101F)	New Project	100,000.00
General office sup	4-0044-254-2211101-100-2022-2023-20	purchase of general office supplies (papers, pencil, forms, small office equipments) purchase of general office supplies (papers, pencil, forms, small office equipments)	New Project	200,000.00
Supplies and accessories for co	4-0044-254-2211102-100-2022-2023-21	purchase of supplies and accessories for computers and printers	New Project	150,000.00
Sanitary and cleani	4-0044-254-2211103-100-2022-2023-22	Sanitary and cleaning materials, supplies and services.	New Project	75,000.00
Refined fuel and lu	4-0044-254-2211201-100-2022-2023-23	purchase of refined fuel and lubricants for transport	New Project	400,000.00

National Government Constituencies Development Fund
 Fourth Schedule Report

Bank service com	4-0044-254-2211301-100-2022-2023-24	Payment of Bank service commission and charges.	New Project	45,000.00
Maintenance expenses motor vehicles	4-0044-254-2220101-100-2022-2023-25	Maintenance expenses for motor vehicles (Ford Ranger Pick Up GKB 101F)	New Project	352,000.00
Maintenance of office furniture and equipments	4-0044-254-2220202-100-2022-2023-26	Maintenance of office furniture and equipments	New Project	60,000.00
Other committee expenses	4-0044-254-2210802-100-2022-2023-27	Payment of Other committee expenses-amount in contradicts (annex 8).	New Project	520,000.00
TOTAL:				8,117,819.66

Person completing form

SIGNATURE:



DATE:

23 / 1 / 2023

NAME:

James Awiti Mwangi

POSITION:

FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 254
 Constituency Name AWENDO County Migori
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 4,146,450.99 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation allowances	4-0044-254-2210710-111-2022-2023-1		New Project	580,000.00
Accommodation domestic travelling	4-0044-254-2210302-111-2022-2023-2	payment on accommodation on domestictravelling (annex 11)	New Project	250,000.00
Daily Subsistence Allowance	4-0044-254-2210303-111-2022-2023-3	Payment of Daily Subsistence Allowance (annex 11)	New Project	20,000.00
General office supplies (papers, pencil, forms, small office equipments)	4-0044-254-2211101-111-2022-2023-4	Purchase of general office supplies (papers,pencil,forms,small office equipments)	New Project	182,000.00
Hire of training facilities and equipment	4-0044-254-2210704-111-2022-2023-5	payment of hiring training facilities andequipment	New Project	100,000.00
Hire of transport	4-0044-254-2210604-111-2022-2023-6	payment of hiring transport.	New Project	200,000.00
Internet connections	4-0044-254-2210202-111-2022-2023-7	Payment of internet connections	New Project	60,000.00
Maintenance expenses motor vehicle	4-0044-254-2220101-111-2022-2023-8	Maintenance expenses for motor vehicle (Ford Ranger Pick Up GKB 101F)	New Project	250,000.00
NGCDFC Allowances	4-0044-254-2210811-111-2022-2023-9	Payment of NG-CDFC Allowances (annex 9)	New Project	416,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

Other committee expenses	4-0044-254-2210802-111-2022-2023-10	Payment of other committee expenses (annex 9)	New Project	520,000.00
Production and printing of training material	4-0044-254-2210703-111-2022-2023-11	Payment of Production and printing of training material during the training on NG-CDF related issues	New Project	200,000.00
Publishing and printing services	4-0044-254-2210502-111-2022-2023-12	Payment of Publishing and printing services	New Project	64,450.99
refined fuel and lubricant for transport	4-0044-254-2211201-111-2022-2023-13	Purchase of refined fuel and lubricant for transport	New Project	244,000.00
Remuneration of instructors and contract based training	4-0044-254-2210702-111-2022-2023-14	Payment of remuneration of instructors and contract-based training.	New Project	150,000.00
Telephone, Telex, Facsimile and mobile phone services	4-0044-254-2210201-111-2022-2023-15	Payment of Telephone, Telex, Facsimile and mobile phone services	New Project	80,000.00
Travelling allowances on training	4-0044-254-2210701-111-2022-2023-16		New Project	200,000.00
Travel cost (Airlines, Railway and bus)	4-0044-254-2210401-111-2022-2023-17	Payment of Traveling cost (Airlines, Railway and bus) (annex 11)	New Project	150,000.00
Catering services receptions, accommodation gifts food and drinks.	4-0044-254-2210801-111-2022-2023-18	Payment of catering services receptions, accommodation gifts food and drinks.	New Project	500,000.00
TOTAL:				4,146,450.99

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

23 / 1 / 23

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 254
Constituency Name AWENDO County Migori
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 27,093,039.70 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
BursarySecondary Schools	4-0044-254-2640101-103-2022-2023-1	Payment bursary to needy students insecondary schools	New Project	27,093,039.70
TOTAL:				27,093,039.70

Person completing form

SIGNATURE: [Signature] DATE: 23, 1, 2023
NAME: James Awiti Mwangi POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 254
Constituency Name AWENDO County Migori
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 7,636,190.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0044-254-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE: [Signature] DATE: 23.1.2023
NAME: James Awiti Magingi POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 254
 Constituency Name AWENDO County Migori
 Project Number 2630204
 Project Title Primary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 28,300,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Dago primary school	4-0044-254-2630204-104-2022-2023-1		New Project	2,200,000.00
Mulo primary school	4-0044-254-2630204-104-2022-2023-2	Renovation to completion of classroom plastering, roofing and painting	New Project	200,000.00
Angaga primary school	4-0044-254-2630204-104-2022-2023-3	Renovation to completion of classroom plastering, roofing and painting	New Project	200,000.00
Sangla kagak Primary school	4-0044-254-2630204-104-2022-2023-4	Renovation to completion of classroom plastering, roofing and painting	New Project	200,000.00
St Cecilia primary school	4-0044-254-2630204-104-2022-2023-5	Construction to completion of 4 classrooms on a ground floor of a Storey building foundation	New Project	7,000,000.00
Nyanginja primary school	4-0044-254-2630204-104-2022-2023-6	Construction to completion of classroom	New Project	1,100,000.00
St Dominic Saria Primary school	4-0044-254-2630204-104-2022-2023-7	Additional funds for rehabilitation of 2 classrooms to completion Ksh.450,000 Demolition of existing wall, walling, flooring, roofing plastering, painting and Construction to completion of 4 door pit latrine with chamber for Persons With Disabilities at	Ongoing Project	800,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		Kshs.350,000		
Lwanda Kokuro Primary school	4-0044-254-2630204-104-2022-2023-8	Completion of 2 classrooms Plastering, Shuttering and painting	Ongoing Project	800,000.00
Anindo primary school	4-0044-254-2630204-104-2022-2023-9	Construction to completion of 4 classrooms on a ground floor of a storey building foundation, walling, installation of 1st floor slab, plastering, shutters and painting	New Project	7,000,000.00
Oboke primary school	4-0044-254-2630204-104-2022-2023-10	Construction to completion of 4 new classrooms	New Project	4,400,000.00
Bonde primary school	4-0044-254-2630204-104-2022-2023-11	Construction to completion of 2 classrooms	New Project	2,200,000.00
Saka primary school	4-0044-254-2630204-104-2022-2023-12		New Project	1,100,000.00
Gada primary school	4-0044-254-2630204-104-2022-2023-13		New Project	1,100,000.00
TOTAL:				28,300,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 254

Constituency Name AWENDO County Migori

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 36,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Owiro Akoko Girls Secondary school	4-0044-254-2630205-104-2022-2023-1	Drilling and equipping of borehole to completion	New Project	4,500,000.00
St Alberts Ulanda Girls sec school	4-0044-254-2630205-104-2022-2023-2	Construction to completion of 120 girls Capacity dormitory.	New Project	3,100,000.00
St. Gabriel Sinui sec school	4-0044-254-2630205-104-2022-2023-3	Construction to completion of one classroom	New Project	1,100,000.00
Angaga Mixed sec school	4-0044-254-2630205-104-2022-2023-4	Construction to completion of one classroom	New Project	1,100,000.00
Ombasa Mixed sec school	4-0044-254-2630205-104-2022-2023-5	Drilling and equipping of borehole to completion	New Project	5,000,000.00
Bishop Odera Agongo mixed sec school.	4-0044-254-2630205-104-2022-2023-6	Construction to completion of 90 girls Capacity dormitory. Submit BQs	New Project	2,000,000.00
Kwoyo Kodalo Mixed sec school	4-0044-254-2630205-104-2022-2023-7	Purchase of 46-seater school bus.	New Project	8,600,000.00
St Nicholas Koyler Secondary school	4-0044-254-2630205-104-2022-2023-8	Installation of gas and plumbing system	New Project	900,000.00
St peters Kodeny Secondary school	4-0044-254-2630205-104-2022-2023-9	Completion of 1storey 120 capacity laboratory Plastering, floor screeding, electrical,	Ongoing Project	9,000,000.00



National Government Constituencies Development Fund
 Fourth Schedule Report

		installation, glazing & painting Submit certified BoQs and Contract documents. (NG-CDFC will submit a request for change of project activity in the next NG-CDF Board meeting)		
Komolohume mixed Secondary school	4-0044-254-2630205-104-2022-2023-10		New Project	900,000.00
TOTAL:				36,200,000.00

Person completing form

SIGNATURE: _____

[Handwritten Signature]

DATE: _____

23.1.2023

NAME: _____

James Anifi Moyaigo

POSITION: _____

FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 254
 Constituency Name AWENDO County Migori
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 6,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Awendo police post	4-0044-254-2640507-113-2022-2023-1	Construction to completion of Awendopolicepost 1 men cell and 1 female cell, Ocos office, O	New Project	5,000,000.00
Central Sakwa Chiefs Office	4-0044-254-2640507-113-2022-2023-2	Completion of chiefs office comprising of hall, chiefs room, assistant chiefs room and reception Coiling, Shuttering and painting. (Allocation of Kshs.1,600,000 could not complete a four roomed office. The BQ done was totaling to Kshs.2,600,000 hence require additional funds)	Ongoing Project	1,000,000.00
TOTAL:				6,000,000.00

Person completing form

SIGNATURE:



DATE:

23 / 1 / 2023

NAME:

James Awiti Mwangi

POSITION:



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 254
Constituency Name AWENDO County Migori
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,671,532.65 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency sports tournament	4-0044-254-2640509-112-2022-2023-1		New Project	2,321,532.65
Regional Sports Tournament	4-0044-254-2640509-112-2022-2023-2	Facilitate regional sport tournament in partnership with other Constituencies within the Region.	New Project	350,000.00
TOTAL:				2,671,532.65

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 254
Constituency Name AWENDO County Migori
Project Number 2640510
Project Title Environmental Projects
Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 350,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kwoyo primary school	4-0044-254-2640510-110-2022-2023-1	Construction to completion of 4 door pit latrine for boys with one unit catering for persons with disabilities	New Project	350,000.00
TOTAL:				350,000.00

Person completing form

SIGNATURE:



DATE:

23 / 1 / 2023

NAME:

James Arithi Mageringo

POSITION:

FAO

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 254
Constituency Name AWENDO County Migori
Project Number 2211310
Project Title Contracted Professional Services - e.g
Strategic Planning
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Awendo NG-CDF strategic plan	4-0044-254-2211310-108-2022-2023-1	To facilitate preparation, facts collection designing, typesetting and printing of Awendo NG-CDF Strategic plan for the period between 2023-2027	New Project	2,000,000.00
			TOTAL:	2,000,000.00

Person completing form

SIGNATURE:  DATE: 23 / 1 / 2023
NAME: James Awiti Magingo POSITION: Fam





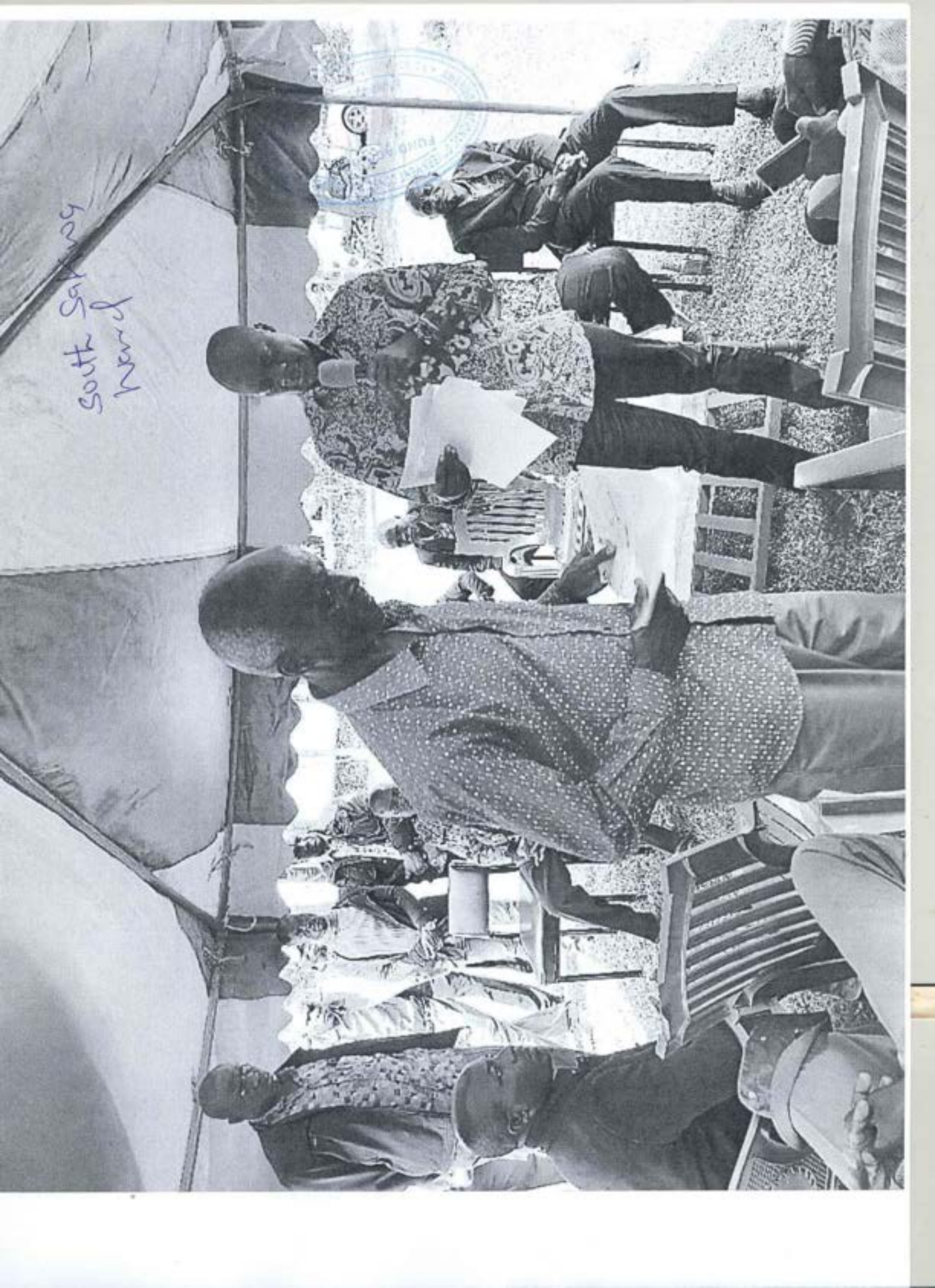
North Sakway
Wood



West Sakwa Ward



South Sakwag
ward





Central Ward
Sakura Ward

WIFI

Samsungj Quad Camera

High Wall ... Outdoor



**PROPOSED CONSTRUCTION OF POLICE OFFICE AT
AWENDO**

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>ELEMENT 01</u> <u>SUBSTRUCTURES (ALL</u> <u>PROVISIONAL)</u>				
A	Clear site of all trees bushes and grub up roots	240	SM	100	24,000
B	Excavate average 150mm deep to reduce level	190	SM	100	19,000
C	Excavate in column pits 0-1.5m deep and deposit where directed	20	Cm	700	14,000
D	Excavate foundation trench not exceeding 1.5m deep from reduced level and deposit away	70	Cm	700	49,000
E	Extra over for excavating in rock irrespective of class	30	Cm	1500	45,000
F	Return and fill and well ram around foundations with selected excavated material	67	Cm	200	13,400
G	Load and cart away extra excavated materials from site	67	Cm	200	13400
H	Allow for keeping trenches free from water	Item			10,000.00
I	Allow for upholding sides of trenches by plunking and strutting	Item			10,000.00
	Carried to collection page.....				197,800



**PROPOSED CONSTRUCTION OF POLICE OFFICE AT
AWENDO**

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>ELEMENT NO. 1 CONTD'</u>				
	Mass concrete mix 1:4:8 as described in				
A	50mm thick in clumn bases	16	SM	1300	20,800
B	Ditto in trenches	34	SM	1300	44,200
	Reinforcement concrete class 20/20 as described in:-				
C	300mm thick column bases	5	CM	15,000	75,000
D	Stub columns	2	SM	1,500	3,000
E	200mm thick strip foundation	7	CM	15,000	105,000
F	150mm thick floor slab	80	SM	1,500	120,000
	Sawn formwork as described to:-				
G	Sides of floor slab	38	LM	200	7,600
H	Soffits of stub columns	21	SM	600	12,600
	<u>High yield deformed bars to BS 4461 (All provisional)</u>				
I	10mm in foundations	240	KG	200	48000
J	8mm ditto	140	KG	200	28,000
K	12mm in column bases	110	KG	200	22,000.00
L	12mm in stub columns	131	KG	200	26,200.00
M	8mm ditto	127	KG	200	25,400.00
	Carried to collection page.....				537,800



**PROPOSED CONSTRUCTION OF POLICE OFFICE AT
AWENDO**

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>ELEMENT NO. 1 CONTD'</u>				
	BRC				
A	BRC fabric mesh reinforcements to BS 4483 Ref. A142 weighing 2.22kg/m ²	99	SM	450	44,550
	<i><u>Foundation walling</u></i>				
B	200mm roughly dressed natural stone walling in cement sand mortar, reinforced with 25mm SWG hoop iron after every alternate course	110	SM	1,700	187,000
	<i>Damp proofing</i>				
B	500gauge polythene sheet damp proof membrane	120	SM	150	18,000
C	200mm wide hessian based bituminous damp proof course.	118	LM	200	23,600
D	300mm hardcore filling in layers not exceeding 150mm in depth	83	CM	1400	116,200
E	50mm thick murrum blinding to	120	SM	250	30,000
F	TERMIDOR' or other equal and approved insecticide with a ten years guarantee to surface of fill and tops of foundation	120	SM	250	30,000
	Carried to collection page.....				449,350



**PROPOSED CONSTRUCTION OF POLICE OFFICE AT
AWENDO**

ITEM	Description	QTY	UNIT	RATE	AMOUNT
ELEMENT NO. 1 CONTD'					
<i>Finishes</i>					
A	12mm thick cement sand render to plinths	73	SM	350	25550
B	Prepare and apply two coats of black bituminous paint on plinths	73	SM	300	21,900
C	25mm thick cement sand screed to floors	120	SM	400	48000
D	300x300mm ceramic floor tile	104	SM	2000	208000
<i>Paving slabs</i>					
E	600x600x50mm thick paving slabs on 50mm thick base with cement and mortar (1:4) joint	75	SM	600	45000
To collection				Kshs	348450
<u>COLLECTION</u>					
Brought from page 1					197800
Brought from page 2					537,800
Brought from page 3					449350
Brought from page above					348450
TOTAL ELEMENT NO. 01 SUBSTRUCTURE					
Carried to collection page.....				Kshs	1533400



PROPOSED CONSTRUCTION OF POLICE OFFICE AT
AWENDO

ITEM	DESCRIPTION ELEMENT NO.2	QTY	UNIT	RATE	AMOUNT
<u>CONCRETE FRAME</u>					
<u>Reinforced concrete class 20/20 as described</u>					
<u>in:-</u>					
A	300x300mm thick columns	5	CM	16000	80,000.00
B	150mm thck suspended slab	49	SM	2400	117,600.00
C	Beams	5	CM	16000	80,000.00
<u>Sawn formwork as described to:-</u>					
D	Sides of columns	82	SM	400	32,800.00
E	Soffits of suspended slab	120	SM	400	48,000.00
F	Sides of beams	89	SM	400	35,600.00
G	Soffits of beams	110	LM	200	22,000.00
<u>High yield square twisted bars to BS 4461</u>					
H	16mm bars in beams	196	KG	200	39,200.00
I	12mm ditto	297	KG	200	59,400.00
J	8mm bars ditto	435	KG	200	87,000.00
K	10mm bars in slab	255	KG	200	51,000.00
<u>Finishes</u>					
L	12mm cement sand plaster to columns and beams	131	SM	400	52,400.00
M	12mm cement sand plaster to soffits of suspended slab	152	SM	400	60,800.00
N	Soffits of slab	70	SM	300	21,000.00
O	Columns and beams	90	SM	300	27,000.00
Carried to collection page.....				Shs.	813,800.00



**PROPOSED CONSTRUCTION OF POLICE OFFICE AT
AWENDO**

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>ELEMENT NO. 03</u>				
	<u>WALLING</u>				
	<i>Machine cut walling reinforced with hoop iron</i>				
A	200mm walling	186	SM	1800	334800
B	Ditto to gables	80	SM	1800	144000
	<u>Wall finishes</u>				
C	12mm cement sand plaster to walls internally	134	SM	400	53,600
D	12mm cement sand render to walls externally	80	SM	350	28,000
G	Prepare and apply one undercoat and two coats of silk vinyl paint to plastered walls	134	SM	300	40,200.00
	Prepare and apply one undercoat and two coats of plastic emulsion to rendered walls	109	SM	350	38,150.00
	To collection				638,750.00
	<u>COLLECTION</u>				
	Brought forward from page 5				813,800.00
	Brought forward from page above				638,750.00
	TOTAL ELEMENT NO.2 WALLING				1,452,550.00



PROPOSED CONSTRUCTION OF POLICE OFFICE AT
AWENDO

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>ELEMENT NO. 3</u>				
	ROOFING				
	<u>The following to be sawn cypress timber in Roof structure including hoisting and placing</u>				
A	100 x 50mm rafters	61	Lm	400	24,400.00
B	150 x 50mm tie beam	52	Lm	400	20,800.00
C	100 x 50mm ties & struts	58	Lm	400	23,200.00
D	100 x 50mm wall plate bolted	46	Lm	400	18,400.00
E	75 x 50mm purlins	88	Lm	220	19,360.00
F	225 x 25mm fascia board	63	Lm	600	37,800.00
G	28 gauge painted corrugated galvanized iron	136	Sm	1,800	244,800.00
	28 gauge ridge caps	17	Lm	800	13,600
	Carried to collection.....				402,360.00



	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	ELEMENT NO. 3 CONTD'				
A	28 gauge ridge caps	17	LM	600	10200
B	Finishes 50x50mm timber bandering	124	LM	200	24800
C	75x50mm ceiling joists	38	LM	200	7600
D	Supply and fix 12mm thick chip board ceiling	104	SM	2,500	260000
E	15x75mm timber cornice	81	LM	250	20250
F	Paintig to ditto	104	SM	300	31200
	To collection				354050



**PROPOSED CONSTRUCTION OF POLICE OFFICE AT
AWENDO**

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	ELEMENT NO.4				
	WINDOWS				
A	Purpose made steel casement window 2000 x 1500mm high complete with and including locking and fixing accessories and primed once in black oxide.	2	No	#####	30,000
B	Ditto but size 600 x 600mm	2	No	8,000	16,000
C	Ditto but size 1200 x 1200mm	3	No	12,000	36,000
D	4mm thick clear sheet glass and glass panes 0-0.5m ² with putty	28	Sm	2,000	56,000
	Window cill				
E	In situ cast concrete (1:2:4) window 200 x 50mm, once sunk weathered and throated	23	Lm	1500	34,500
	<u>Prepare and apply one undercoat and two coats gloss oil paint:-</u>				
F	Steel surfaces	28	SM	300	8,400
TOTAL ELEMENTS NO. 4 WINDOWS					180,900



**PROPOSED CONSTRUCTION OF POLICE OFFICE AT
AWENDO**

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	ELEMENT NO. 5				
	DOORS				
A	1500 x 2400mm Double leaf standard steel door in double leaf complete with 50x50x3 mm fixed angle frame size 2100mm high including plate built into panel, 3x200mm lockable tower bolt, hinges, one black oxide coat primer assembled and fixed to opening including cutting & pinning lugs & bedded in cement sand mortar (1:4) to brick wall	1	No	17,000	17,000
B	Ditto but size 1000x2400mm	6	No	13000	78000
B	4mm thick clear sheet glass and glazing in panes 0-0.5m2 with putty	6	Sm	2,000	12,000
	Carried to collection on page.....				107,000



**PROPOSED CONSTRUCTION OF POLICE OFFICE AT
AWENDO**

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	ELEMENT NO. 6				
	EXTERNAL WORKS				
A	Paving Slab 600 x 600 x 50mm thick insitu concrete (1:2:4) paving slabs on 100mm thick compacted murrum bed	36	Sm	2000	72,000
	TOTAL ELEMENT NO. 6 EXTERNAL WORKS				72,000



PROPOSED CONSTRUCTION OF POLICE OFFICE AT
AWENDO

ITEM	DESCRIPTION	PAGE	AMOUNT
1	SUBSTRUCTURE		1,533,400
2	CONCRETE FRAME		1,452,550
3	WALLING		612,150
4	ROOFING		402,360
5	WINDOWS		180,900
6	DOORS		107,000
7	EXTERNAL WORKS		72,000
TOTAL FOR BUILDERS WORKS FOR OFFICE AT AWENDO POLICE STATION			4,360,360.00



PROPOSED CONSTRUCTION OF POLICE OFFICE AT
AWENDO

	PRIME COST (PC) & PROVISIONAL SUM	AMOUNT
1	Allow PC sum of kenya shillings One hundred and fifty thousand (Kshs 150,000) only for project Supervision	150,000.00
2	Allow Kenya shillings One hundred thousand (Kshs 100,000) only for electrical works.	100,000.00
3	Allow Kenya shillings Two hundred thousand (Kshs 200,000) only for Contigency	200,000.00
	TOTAL	450,000.00



PROPOSED CONSTRUCTION OF POLICE OFFICE AT
AWENDO

GENERAL GRAND SUMMARY PAGE.

ITEM	DESCRIPTION	AMOUNT
1	PRELIMINARIES	NILL
2	BUILDERS WORKS	4,360,360.00
3	PRIME COST & PROVISIONAL SUM	450,000.00
	SUB TOTAL 1	4,810,360.00
	GRAND TOTAL FOR BUILDERS WORKS PROPOSED OFFICE AT AWENDO STATION	4,810,360.00

AMOUNT IN WORDS :

MAIN CONTRACTOR.....

ADDRESS.....

SIGNATURE.....

DATE.....

WITNESS

NAME.....

SIGNATURE.....

DATE.....



PROPOSED CONSTRUCTION OF CHIEF'S OFFICE AT
KOKURO CHIEF'S CAMP

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>ELEMENT 01</u> <u>SUBSTRUCTURES (ALL</u> <u>PROVISIONAL)</u>				
A	Clear site of all trees bushes and grub up roots	150	SM	50	7,500
B	Excavate average 150mm deep to reduce level	91	SM	100	9,100
C	Excavate in column pits 0-1.5m deep and deposit where directed	4	Cm	300	1,200
D	Excavate foundation trench not exceeding 1.5m deep from reduced level and deposit away	22	Cm	350	7,700
E	Extra over for excavating in rock irrespective of class	15	Cm	1000	15,000
F	Return and fill and well ram around foundations with selected excavated material	60	Cm	350	21,000
G	Load and cart away extra excavated materials from site	60	Cm	350	21000
H	Allow for keeping trenches free from water	Item			5,000.00
I	Allow for upholding sides of trenches by plunking and strutting	Item			5,000.00
	Carried to collection page.....				92,500



PROPOSED CONSTRUCTION OF CHIEF'S OFFICE AT
KOKURO CHIEF'S CAMP

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
<u>ELEMENT NO. 1 CONTD'</u>					
Mass concrete mix 1:4:8 as described in					
A	50mm thick in clumn bases	12	SM	1000	12,000
B	Ditto in trenches	38	SM	1000	38,000
Reinforcement concrete class 20/20 as described in:-					
C	300mm thick column bases	5	CM	11,000	55,000
D	Stub columns	2	SM	1500	3,000
E	200mm thick strip foundation	7	CM	11000	77,000
F	150mm thick floor slab	91	SM	1100	100,100
Sawn formwork as described to:-					
G	Sides of floor slab	38	LM	400	15,200
H	Soffits of stub columns	21	SM	300	6,300
<u>High yield deformed bars to BS 4461 (All provisional)</u>					
I	10mm in foundations	140	KG	160	22400
J	8mm ditto	50	KG	160	8,000
K	12mm in column bases	43	KG	160	6,880.00
L	12mm in stub columns	78	KG	160	12,480.00
M	8mm ditto	97	KG	160	15,520.00
Carried to collection page.....					371,880



**PROPOSED CONSTRUCTION OF CHIEF'S OFFICE AT
KOKURO CHIEF'S CAMP**

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>ELEMENT NO. 1 CONTD'</u>				
	BRC				
A	BRC fabric mesh reinforcements to BS 4483 Ref. A142 weighing 2.22kg/m ²	91	SM	800	72800
	<i><u>Foundation walling</u></i>				
B	200mm roughly dressed natural stone walling in cement sand mortar; reinforced with 25mm SWG hoop iron after every alternate course	58	SM	1400	81200
	Damp proofing				
B	500gauge polythene sheet damp proof membrane	91	SM	100	9100
C	200mm wide hessian based bituminous damp proof course.	32	LM	200	6400
D	300mm hardcore filling in layers not exceeding 150mm in depth	30	CM	700	21000
E	50mm thick murrum blinding to	91	SM	100	9100
F	TERMIDOR' or other equal and approved insecticide with a ten years guarantee to surface of fill and tops of foundation	91	SM	100	9100
	Carried to collection page.....				208700



**PROPOSED CONSTRUCTION OF OFFICE AT
KOKURO CHIEF'S CAMP**

ITEM	Description	QTY	UNIT	RATE	AMOUNT
ELEMENT NO. 1 CONTD'					
Finishes					
A	12mm thick cement sand render to plinths	52	SM	350	18200
B	Prepare and apply two coats of black bituminous paint on plinths	52	SM	300	15,600
C	25mm thick cement sand screed to floors	91	SM	400	36400
D	Ceramic floor tile	91	SM	2000	182000
Paving slabs					
E	600x600x50mm thick paving slabs on 50mm thick base with cement and mortar (1:4) joint	26	SM	2000	52000
To collection				Kshs	304200
<u>COLLECTION</u>					
Brought from page 1					
Brought from page 2					
Brought from page 3					
Brought from page above					
Carried to collection page.....				Kshs	



**PROPOSED CONSTRUCTION OF CHIEF'S OFFICE AT
KOKURO CHIEF'S CAMP**

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>ELEMENT NO. 03</u>				
	<u>WALLING</u>				
	<i>Natural machine cut stone walling in cement sand mortar (1:3) reinforced with hoop iron</i>				
A	150mm brick walling	112	SM	1800	201600
B	Ditto to gables	28	SM	1800	50400
	<u>Wall finishes</u>				
C	12mm cement sand plaster to walls internally	162	SM	400	64,800
D	12mm cement sand render to walls externally	131	SM	350	45,850
G	Prepare and apply one undercoat and two coats of silk vinyl paint to plastered walls	162	SM	300	48,600.00
	Prepare and apply one undercoat and two coats of plastic emulsion to rendered walls	131	SM	300	39,300.00
	To collection				450,550.00
	<u>COLLECTION</u>				
	Brought forward from page 5				
	Brought forward from page above				
	TOTAL ELEMENT NO.2 WALLING				



PROPOSED CONSTRUCTION OF OFFICE AT
RANEN POLICE STATION

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
ELEMENT NO. 3					
ROOFING					
<u>The following to be sawn cypress timber in Roof structure including hoisting and placing</u>					
A	100 x 50mm rafters	108	Lm	200	21,600.00
B	150 x 50mm tie beam	58	Lm	200	11,600.00
C	100 x 50mm ties & struts	93	Lm	200	18,600.00
D	100 x 50mm wall plate bolted	60	Lm	200	12,000.00
E	75 x 50mm purlins	94	Lm	180	16,920.00
F	225 x 25mm fascia board	55	Lm	400	22,000.00
G	28 gauge painted corrugated galvanized iron	114	Sm	1,600	182,400.00
Carried to collection.....					285,120.00



**PROPOSED CONSTRUCTION OF CHIEF'S OFFICE AT
KOKURO CHIEF'S CAMP**

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>ELEMENT NO. 3 CONTD'</u>				
A	28 gauge ridge caps	15	LM	500	7,500
	<u>Finishes</u>				
B	50x50mm timber brandering	124	LM	200	24,800.00
C	75x50mm ceiling joists	38	LM	200	7,600
D	Supply and fix 12mm thick chip board ceiling	91	SM	1800	163,800
E	15x75mm timber cornice	41	LM	200	8,200
F	Paintig to ditto	91	SM	300	27,300
	To collection				239,200.00
	<u>COLLECTION</u>				
	Brought forward from page 7				
	Brought forward from page above				
	TOTAL ELEMENT NO.3 ROOFING				



**PROPOSED CONSTRUCTION OF OFFICE AT
RANEN POLICE STATION**

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	ELEMENT NO.4				
	WINDOWS				
A	Purpose made steel casement window 2000 x 1500mm high complete with and including locking and fixing accessories and primed once in black oxide.	8	No	12,000	96,000
B	Ditto but size 1500 x 900mm	1	No	8,000	8,000
C	4mm thick clear sheet glass and glass Panes 0-0.5m ² with putty	26	Sm	2,000	52,000
	Window cill				
D	Insitu cast concrete (1:2:4) window 200 x 50mm, once sunk weathered and throated	21	Lm	1100	23,100
	<u>Prepare and apply one undercoat and two coats gloss oil paint:-</u>				
F	Steel surfaces	21	SM	300	6,300
TOTAL ELEMENTS NO. 4 WINDOWS					185,400



**PROPOSED CONSTRUCTION OF CHIEF'S OFFICE AT
KOKURO CHIEF'S CAMP**

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	ELEMENT NO. 5				
	DOORS				
A	1200 x 2400mm Double leaf standard steel door in double leaf complete with 50x50x3 mm fixed angle frame size 2100mm high including plate built into panel, 3x200mm lockable tower bolt, hinges, one black oxide coat primer assembled and fixed to opening including cutting & pinning lugs & bedded in cement sand mortar (1:4) to brick wall	1	No	17,000	17,000
B	Ditto but size 900x2100mm	3	No	8000	24000
C	4mm thick clear sheet glass and glazing in panes 0-0.5m2 with putty	3	Sm	2,000	6,000
	Carried to collection on page.....				47,000



**PROPOSED CONSTRUCTION OF CHIEF'S OFFICE AT
KOKURO CHIEF'S CAMP**

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
A	ELEMENT NO. 6 EXTERNAL WORKS				
	Paving Slab 600 x 600 x 50mm thick insitu concrete (1:2:4) paving slabs on 100mm thick compacted murrum bed	26	Sm	1500	39,000
	TOTAL ELEMENT NO. 6 EXTERNAL WORKS				39,000



PROPOSED CONSTRUCTION OF OFFICE AT
KOKURO CHIEF'S CAMP

ITEM	DESCRIPTION	PAGE	AMOUNT
1	SUBSTRUCTURE		
2	CONCRETE FRAME		
3	WALLING		
4	ROOFING		
5	WINDOWS		
6	DOORS		
7	EXTERNAL WORKS		
TOTAL FOR BUILDERS WORKS FOR OFFICE AT KOKURO CHIEF'S CAMP			



PROPOSED CONSTRUCTION OF CHIEF'S OFFICE AT
KOKURO CHIESF'S CAMP

	PRIME COST (PC) & PROVISIONAL SUM	AMOUNT
1	Allow PC sum of kenya shillings One hundred thousand (Kshs 100,000) only for project Supervision	100,000.00
2	Allow Kenya shillings One hundred thousand (Kshs 100,000) only for electrical works.	100,000.00
	TOTAL	200,000.00



PROPOSED CONSTRUCTION OF CHIEF'S OFFICE AT
KOKURO CHIEF'S CAMP

GENERAL GRAND SUMMARY PAGE.

ITEM	DESCRIPTION	AMOUNT
1	PRELIMINARIES	NILL
2	BUILDERS WORKS	2,235,600.00
3	PRIME COST & PROVISIONAL SUM	200,000.00
	SUB TOTAL 1	2,435,600.00
	GRAND TOTAL FOR BUILDERS WORKS PROPOSED CHIEF'S OFFICE AT KOKURO CHIEF'S CAMP	2,435,600.00

AMOUNT IN WORDS :

MAIN CONTRACTOR.....

ADDRESS.....

SIGNATURE.....

DATE.....

WITNESS

NAME.....

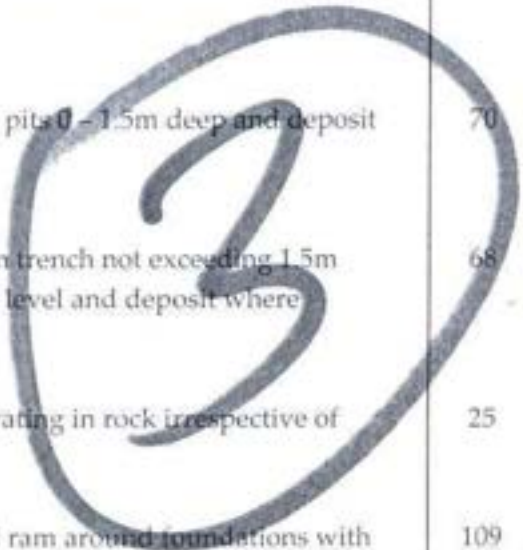
SIGNATURE.....

DATE.....



BUILDERS WORK

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
PROPOSED STOREY LABORATORY BLOCK AT ST PETERS KODENY MIXED SECONDARY SCHOOL					
<u>ELEMENT NO. 01</u>					
<u>SUBSTRUCTURE</u>					
<u>(ALL PROVISIONAL)</u>					
A	Clear site of all tall grasses and shrubs and grub up roots	306	SM	70	21,420
B	Excavate over site average 150mm deep to remove top vegetable soil and cart away	237	SM	95	22,515
C	Excavate average 150mm deep to reduce levels and cart away	36	CM	50	1,800
D	Excavate in column pits 0 - 1.5m deep and deposit where directed	70	CM	30	2,100
E	Excavate foundation trench not exceeding 1.5m deep from reduced level and deposit where directed	68	CM	230	15,640
F	Extra over for excavating in rock irrespective of class	25	CM	1,000	25,000
G	Return, fill and well ram around foundations with selected excavated material	109	CM	200	21,800
H	Load and cart away extra excavated materials from site	57	CM	200	11,400
I	Allow for keeping trenches free from water.	Item			20,000
J	Allow for upholding sides of trenches by plunking and strutting	Item			20,000
Carried to collection				Kshs	120,000



3/6/21



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ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
<u>ELEMENT NO. 01 CONTD'</u>					
<u>Concrete works</u>					
<u>Plain concrete mix 1:4:8 as described in:-</u>					
A	50mm thick in column bases	47	SM	1500	70 500
B	Ditto in trenches	58	SM	1500	87 000
<u>Reinforced concrete class 20/20 as described in:-</u>					
C	450mm thick column bases	21	CM	14000	294 000
D	Stub columns	3	CM	14000	42 000
E	200mm thick strip foundation	12	CM	14000	168 000
F	150mm thick floor slab	237	SM	2200	521 400
<u>Sawn formwork as described in:-</u>					
G	Sides of floor slab	67	LM	150	10 050
H	Sides of stub columns	35	SM	500	17 500
<u>High yield deformed bars to BS 4461</u> <u>(All provisional)</u>					
I	12mm in foundations	287	KG	180	51 660
J	10mm ditto	228	KG	180	41 040
K	12mm bars in column bases	637	KG	180	114 660
L	16mm in stub columns	191	KG	220	42 020
M	12mm ditto	52	KG	180	9 360
N	8mm ditto	63	KG	180	11 340
Carried to collection				Kshs	1 480 520



Amount 3/8/21
@ 800 sl/7
Kshs 1,480,520

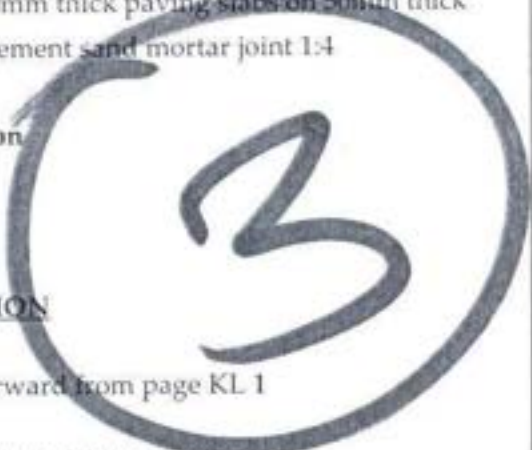
ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
<u>ELEMENT NO. 01 CONTD'</u>					
A	BRC fabric meshes reinforcement to BS 4483 Ref. A 142 weighing 2.22kg/m ²	237	SM	500	118 500
<u>Foundation walling</u>					
B	200mm roughly dressed natural stone walling in cement sand mortar: reinforced with 25mm SWG hoop iron after every alternate course	79	SM	1600	126 400
<u>Earthworks</u>					
C	300mm hand packed hardcore filling in layers not exceeding 150mm depth	59	CM	3000	177 000
D	50mm thick murrum blinding.	237	SM	200	47 400
<u>Anti-termite treatment</u>					
E	TERMIDOR' or other equal and approved insecticide with a ten years guarantee to surface of fill and tops of foundations.	237	SM	150	35 550
<u>Damp proofing</u>					
F	500gauge damp proof membrane.	237	SM	150	35 550
G	200mm wide bituminous damp proof course	70	LM	200	14 000
Carried to collection				Kshs	554 400



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ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
<u>ELEMENT NO. 01 CONTD'</u>					
<u>Finishes</u>					
A	12mm thick cement sand render in plinths.	20	SM	350	7000
B	Prepare and apply two coats of black bituminous paint on plinths	20	SM	350	7000
<u>25mm thick cement sand screed to receive floor tiles.</u>					
C	330x330x8mm thick none slip ceramic tiles as saj or equal and approved quality	237	SM	2000	474 000
D	75mm high tiled skirting	73	LM	600	43 800
<u>Paving slabs</u>					
E	600x600x50mm thick paving slabs on 50mm thick base with cement sand mortar joint 1:4	40	SM	1500	60 000
To collection				Kshs	591 800
<u>COLLECTION</u>					
Brought forward from page KL 1					185 150
Brought forward from page KL 2					6451 370
Brought forward from page KL3					554 400
Brought forward from page above					591 800
TOTAL					
ELEMNT NO. 01					
SUBSTRUCTURE					
Carried to collection on page.....					2785 72



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ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
<u>ELEMENT NO. 02 CONCRETE FRAME</u>					
<u>Reinforced concrete class 20/25 as described in:-</u>					
A	400x300mm thick columns	7	CM	14000	98,000
B	150mm thick suspended floor slabs	237	SM	2200	521,400
C	Beams	20	CM	14000	280,000
D	staircase and ramp	3	CM	14000	42,000
<u>Sawn formwork as described to:-</u>					
E	Sides of columns	81	SM	600	48,600
F	Soffits of suspended slab	237	SM	600	142,200
G	Sides of beams	130	SM	600	78,000
H	Soffits of beams	151	LM	200	30,200
J	Sloping soffits of stair and ramp	66	LM	200	13,200
K	Edges of stairs 300mm wide	10	LM	200	2,000
L	Horizontal soffits of landing	16	LM	200	3,200
M	Ditto edges if landing 75-150mm high	10	LM	200	2,000
N	Riser girth over 75mm-150mm	23	LM	200	4,600
Carried to collection					1,265,400




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ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
<u>ELEMENT NO. 02 CONCRETE FRAME CONT:D</u>					
<u>High yield deformed bars to BS 4461</u>					
<u>(All provisional)</u>					
A	25mm bars in beams	264	KG	200	52 800
B	16mm bars in beams	1063	KG	200	212 600
C	12mm ditto	222	KG	160	35 520
D	8mm ditto	545	KG	160	87 200
E	16mm bars in columns	517	KG	200	103 400
F	12mm ditto	145	KG	160	23 200
G	8mm ditto	176	KG	160	28 160
H	12mm bars in staircase and ramp	417	KG	160	66 720
I	10mm ditto	309	KG	160	49 440
J	8mm ditto	143	KG	160	22 880
K	10mm bars in slab	1590	KG	160	254 400
J	8mm ditto	331	KG	160	52 960
Carried to collection				Kshs	787 250

3




 Date: 3/6/21
 1/1/14

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
<u>ELEMENT NO. 02 CONT'D</u>					
<u>Finishes</u>					
A	12mm cement sand plaster to columns and beams.	241	SM	400	96 400
B	12mm cement sand plaster to soffits of suspended slab	237	SM	400	94 800
C	Ditto to staircase	42	SM	400	16 800
<u>Prepare and apply three coats plastic emulsion paint to:-</u>					
D	Soffits of slab	237	SM	350	82 950
E	Soffits of staircase	42	SM	350	14 700
F	Columns and beams	241	SM	350	84 350
To collection				Kshs	390 000
<u>COLLECTION</u>					
Brought forward from page KL 5					1,265,400
Brought forward from page KL 6					989 200
Brought forward from page above					390 000
TOTAL ELEMNT NO. 02 CONCRETE FRAME					
Carried to collection on page.....				Kshs	2,644,600



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ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
<u>ELEMENT NO. 03</u>					
<u>WALLING</u>					
<i>Machine cur natural stone walling in cement sand mortar (1:3) with 25mm SWG hoop iron after every alternate course.</i>					
A	200mm thick	298	SM	1700	506 600
B	150mm thick to gable ends	32	SM	1700	54 400
<u>Wall finishes</u>					
C	15mm cement sand lime plaster:smooth: to walls internally	418	SM	420	175 560
D	Extra over walling for fair faced finish with neat flush vertical joints and 15x15mm deep recessed horizontal joints and pointing	171	SM	350	59 850
<i>Prepare and apply one undercoat and two coats silk vinyl paint to:-</i>					
E	Plastered walls	418	SM	300	125 400
<i>Prepare and apply three coats silicon emulsion paint to:-</i>					
F	External walls	171	SM	300	51 300
TOTAL ELELEMNT NO. 03 WALLING Carried to collection on page.....					564 750
				Kshs	

3/6/21

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ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
<u>ELEMENT NO. 04</u>					
<u>ROOFING</u>					
<u>Construction</u>					
<i>The following in first grade cypress well seasoned and treated with good wood preservative</i>					
A	150x50mm rafters	169	LM	300	50700
B	150x50mm tie beam	140	LM	300	42000
C	100x50mm ties and struts	193	LM	250	48250
D	100x50mm kingpost	34	LM	250	8500
E	100x50mm wall plate	22	LM	250	5500
F	100x50mm under-purlins	62	LM	200	12400
G	75x50mm purlins	366	LM	200	73200
H	225x25mm fascia board	54	LM	600	32400
<u>Roof covering</u>					
I	28 gauge factory painted corrugated galvanized iron sheets.	264	SM	2000	528000 ✓
J	30gauge factory painted ridge caps	21	LM	800	16800
<u>Roof finishes</u>					
<u>Ceiling</u>					
K	50x50mm brandering	400	LM	200	80000
L	75x50mm ceiling joists.	336	LM	200	67200
Carried to collection				Kshs	

3



Account 2/1/21

[Signature]

948 050 ✓

Knowledge to 1/1

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
<u>ELEMENT NO. 04 CONTD'</u>					
A	9mm thick chipboard ceiling lining.	175	SM	1200	210,000
B	15x75mm timber cornice	174	LM	400	69,600
<u>Extra over ceiling for:-</u>					
C	Forming trap door size 600x600mm and positioning in roof space on bearers.	1	N0	1000	1000
<u>Prepare and apply three coats emulsion paint to:-</u>					
D	Ceiling lining	175	SM	300	52,500
<u>Prepare and apply two coats gloss paint to:-</u>					
E	Fascia board.	54	LxL	100	5,400
To collection				Kshs	338,500
<u>COLLECTION</u>					
Brought forward from page KL 9					921,650
Brought forward from page above					338,500
TOTAL ELELEMNT NO. 04 ROOFING Carried to collection on page.....					1,260,150

3



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ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
<u>ELEMENT NO. 05</u>					
<u>DOORS</u>					
A	Purpose made steel double door size 1200x2400mm high in one coat red oxide primer and two coats gloss oil paint complete with burglar proof bars frame and steel door lock (union).	4	NO	15000	60000
<u>Glazing</u>					
B	4mm thick clear sheet glass and glazing in panes 0-0.5m2 with putty.	2	SM	750	1500
<u>Timber Doors</u>					
C	45mm thick semi-solid mahogany paneled door size 900x2400mm high.	6	NO	7000	42000
<u>Frames</u>					
D	150x50mm thick cider timber frame once rebated and moulded one edge.	36	LM	1000	36000
E	Ditto but twice rebated.	6	LM	1200	7200
F	50x25mm architrave	36	LM	250	9000
G	25x25mm quadrant fillet	36	LM	1000	36000
<u>Iron mongery</u>					
<u>All as per "UNION" catalogue</u>					
H	Three lever mortice lock complete with door furniture.	6	NO	2800	16800
I	100mm pressed steel butt hinges.	9	PRS	200	1800
J	25mm diameter rubber door stop fixed to floor slab or wall with 8mm rawl bolt.	6	NO	230	1380
Carried to collection				Kshs	182500

3



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ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
<u>ELEMENT NO. 05 CONTD</u>					
<i>Prepare and apply three coats of clear varnish paint to:-</i>					
A	Doors overally	21	SM	300	6300
B	Surfaces 150 - 225mm girth	36	LM	100	3600
<i>Prime only back of frame</i>					
C	Surfaces 150 - 225mm girth	36	LM	100	3600
To collection				Kshs	13500
<u>COLLECTION</u>					
Brought forward from page KL 11					184500
Brought forward from page above					13500
TOTAL ELELEMNT NO. 04 DOORS Carried to collection on page.....				Kshs	198000

3



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Date 3/6/24
@ 3/6/24

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ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>ELEMENT NO. 05</u>				
	<u>WINDOWS</u>				
	<i>Purpose made steel casement windows in one coat red oxide primer and two coats gloss oil paint and complete with burglar proof bars, and locking accessories</i>				
A	Window size 1800x1400mm high.	14	N0	16000	224000
B	Ditto 1200x1200mm high	4	N0	11000	44000
	<u>Glazing</u>				
C	4mm thick clear sheet glass and glazing in panes 0 - 0.5m ² with putty	42	SM	700	29400
	<u>Cill</u>				
D	225x75mm thick weathered concrete window cill reinforced with 8 gauge weld mesh and including all necessary moulding and formwork and both sides fair fished.	36	SM	1500	54000
TOTAL					
ELELEMNT NO. 05					
WINDOWS					
Carried to collection on page.....					
				Kshs	311400

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ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>BUILDING WORKS</u>				
	<u>SUMMARY</u>		<u>PAGE</u>		
1	SUBSTRUCTURE		KL 4		2 785 720
2	CONCRETE FRAME		KL 7		2 000 000
3	WALLING		KL 8		960 750
4	ROOFING		KL 10		1 200 000
4	DOORS		KL 12		1 95 000
5	WINDOWS		KL 13		511 750
TOTAL BUILDER'S WORKS					5,220,24
Carried to main summary on page.....					
				Kshs	



clear
Count 366/21
E 1/5/14

ITEM	DESCRIPTION	UNIT	AMOUNT (KSHS)
<u>PRIME COST & PROVISIONAL SUMS</u>			
<u>Contingencies</u>			
A	Allow a provisional sum of Kenya shillings five hundred thousand (Kshs. 500,000) only for Contingencies	Sum	500,000
<u>Electrical Works</u>			
B	Allow a provisional sum of Kenya shillings two hundred and fifty thousand (Kshs. 250,000) only for Electrical works	Sum	250,000
C	Allow a provisional sum of Kenya shillings two hundred thousand (Kshs. 200,000) only for Hoarding	Sum	200,000
<u>Project management</u>			
D	Allow a provisional sum of Kenya shillings two hundred thousand (Kshs.200,000) only for Project management	Sum	200,000
E	Allow a provisional sum of Kenya shillings two hundred and fifty thousand, (Kshs. 250,000) only for movable worktops.	Sum	250,000
F	Allow a provisional sum of Kenya shillings one million five hundred thousand, (Kshs. 1,500,000) only for extractor,fume chamber, LPG Gassing & plumbing	Sum	1,500,000
TOTAL PRIME COST & PROVISIONAL SUMS Carried to summary on page.....			2,900,000



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3/6/21

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3/6/21

PROPOSED CONSTRUCTION OF SINGLE STOREY LABORATORY BLOCK
 AT
 ST PETERS KODENY MIXED SECONDARY SCHOOL
MAIN SUMMARY

ITEM	DESCRIPTION	PAGE	CONTRACTOR'S SUM	OFFICIAL
A	BUILDING WORKS	14	8,220,000	
B	PRIME COST & PROVISIONAL SUMS	PC/1	2,900,000.00	
	SUB TOTAL		11,120,000	
	ADD 16% V.A. T		1,779,234	
	GRAND TOTAL		12,899,234	

AMOUNT IN WORDS, KENYA SHILLINGS ... TWELVE MILLION ...

EIGHT HUNDRED AND NINETY NINE THOUSAND FOUR HUNDRED AND FORTY FOUR SHILLINGS

MAIN CONTRACTOR ... SIDDEVENT LIMITED

ADDRESS ... P.O. Box 209 - 40605

SIGNATURE ... *[Signature]*

DATE ... 31/05/2021

SIGNATURE ... *[Signature]*

DATE ... 31/05/2021



MIGORI COUNTY GOVERNMENT
 AWENDO SUB-COUNTY WORKS OFFICER
 P. O. Box 290 - 40405, SARE
 MIGORI COUNTY
 Date: _____ Sign: _____

[Signature]
 3/6/21

Account 7
 3/6/21
 Grace
 2/6/21