



National Government Constituencies Development Fund
Suna East Constituency
P.O Box 923 40400
SUNA MIGORI.
Migori Town, Posta-Ngege Rd
Adjacent to IEBC
Email: cdfsunaeast@cdf.go.ke Website: www.cdf.go.ke

NG-CDF

Our Ref: SNE/PRO /19/01/2024

19/01/2024

TO. AG. CHIEF EXECUTIVE OFFICER,
NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND,
P.O BOX 46682-00100
NAIROBI- KENYA

RE: FORWARDING PROJECT PROPOSAL. FY 2023/24

Kindly find the enclosed to this letter the above mentioned for NGCDFC SUNA EAST Project proposal document.

Kind Regards,


**FUND ACCOUNT MANAGER
SUNA EAST NG - CDF
P.O Box 923 - 40400, MIGORI**

CYNTHIA ROBI
FUND ACCOUNT MANAGER
NG-CDF SUNA EAST.



NATIONAL GOVERNMENT CONSTITTUENCIES DEVELOPMENT FUND BOARD
SUNA EAST CONSTITUENCY

MINUTES OF THE MEETING HELD ON WEDNESDAY 17TH JANUARY 2024 AT 10.10 AM AT THE NG-CDF OFFICE, MIGORI TOWN.

Present

- | | | |
|--------------------------------|---|-----------|
| 1. Mr. Alphonse Ouma Ombok | - | Chairman |
| 2. Mrs. Agnes Indiya | - | Member |
| 3. Mr. Tom Omondi Opiyo | - | Member |
| 4. Mrs. Mourine Atieno Ochieng | - | Secretary |
| 5. Mr. Samuel Amara | - | Member |
| 6. Mr. William Odera | - | Member |
| 7. Mr. Lennox Wilfred Omondi | - | Member |
| 8. Mrs. Dorice Majuma Odira | - | Member |
| 9. Cynthia Robi | - | FAM |
| 10. Milka Kariuki | - | DCC |

In attendance

- | | | |
|-----------------|---|---|
| 1. Wilson Amolo | - | Sub County Director of Education Migori |
|-----------------|---|---|

Agenda

1. Prayer and Opening remarks from the chairman.
2. Preliminary
3. Matter Araising
4. Ongoing report
5. Realignment of the Proposal with the NG-CDF Amended Act 2023
6. Infrastructure Development for Junior Secondary Schools
7. Submission of 23-24 f/y proposal
8. AOB

Min.01/17/01/2024: Preliminaries and Opening Remarks.



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
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The meeting started at 11.20 a.m. With a word of prayer from Mr. William Odero. The chairman then welcomed the members to the meeting.

Min.02/17/01/2024: Preliminary

The members were taken through the previous meetings minutes by the secretary, proposed by Mr. Samuel Amara and seconded by Lemnox Omondi.

Min.03/17/01/2024: Matters a raising

There was matters arising from previous meeting in regards to bursary forms returning. It was noted that 80% of them have been returned. The committee approved the process of data entry to commence.

Min.04/17/01/2024: Ongoing report

Fund account managers informed the members on the report on the ongoing projects which was submitted to the NG-CDF Board. After a lengthy discussion, members agreed to give the first priority to the ongoing projects

Min.05/17/01/2024: Realignment of the Proposal with the NG-CDF Amended Act 2023

The Fund Account Manager brought to the attention of the meeting of the NG-CDF Board circular ref No. NG-CDFB/CEO/NG-CDF CIRCULARS/VOL II(035), where the ceiling of bursary and social security programme has been revised to up to 45% of the constituency allocation, sports activities repealed as an eligible project and constituency oversight committee ceases to exist.

As such the current financial year's proposal shall be prepared in line with the provisions of the amended Act.

Min.06/17/01/2024: Infrastructure Development for Junior Secondary Schools

Members were informed that the project proposal for financial year 2023/2024 had been recalled in line with the Board Circular Re: Infrastructure Development for Junior Secondary schools dated 16th October, 2023 and Ministry of Education circular Re: Infrastructure Development for Junior Schools dated 3rd October, 2023.

Suma **East** NG-CDF was allocated Kshs. 11,075,783.00 as a conditional grant proposed to be jointly managed by the Ministry of Education and the NG-CDF to ensure synergy and timeliness in implementing the program.

In addition, the allocation was based on grade seven (7) enrolment and as a constituency, the committee is required to match a shilling to a shilling to enable realization of the objective of the program. In order to achieve the matching requirement in the identified JSS Institutions, the table below shows how the allocation is distributed between the two sources of funds:



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
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S/No	Project Name	Project Activity	NG-CDF Allocation (Kshs)	Ministry of Education Allocation (Kshs)
1	Radienya Primary School	Renovation to completion of 2 classrooms: reroofing, flooring, plastering, fixing windows and doors and painting	1,075,783	-
3	Mtave Primary School	Construction to completion of Laboratory	5,000,000	-
4	Nyamware Primary	Construction to completion of Laboratory	5,000,000	-
5	Kwa Hills Primary school	Construction to completion of Laboratory	-	5,000,000
6	God Jope Primary School	Construction to completion of Laboratory	-	5,000,000
8	Mabubi Primary School	Renovation to completion of 2 classrooms: reroofing, flooring, plastering, fixing windows and doors and painting	-	1,075,783
TOTAL			11,075,783.00	11,075,783.00

Min.08/17/01/2024: 7. Submission of 23-24 f/y proposal

The manager informed the members, that the constituency was allocated **Kshs. 166,593,720.00** In the financial year 2023-2024. She further informed them of **Kshs11,075,783.00** was allocated by the ministry of education as a conditional grant for Junior secondary school hence making a grand total of allocation as **Kshs. 177,669,503.00.**

Chairman tabled the priorities from the wards and members drew the Financial Year 2023/2024 Budget Proposal as shown below



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
SUNA EAST CONSTITUENCY

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSALS FOR SUNA EAST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
FINANCIAL YEAR 2023/2024

S/NO.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
1	ADMINISTRATION AND RECURRENT EXPENDITURE					
1	Contractual Employees	Payment of Staff Basic Salaries for 7 contractual NG-CDFC Staff	2,136,720.00	Nil	2,136,720.00	New
2	Casual Labour and Internship	Payment of Basic Wages to 1 Intern	120,000.00	Nil	120,000.00	New
3	House Allowance	Payment of House Allowances to 7 contractual NG-CDFC Staff	298,800.00	Nil	298,800.00	New
4	Transport Allowance	Payment of Transport Allowances to 7 contractual NG-CDFC Staff	324,000.00	Nil	324,000.00	New
5	Leave Allowance	Payment of Leave Allowances to 7 contractual NG-CDFC Staff	27,000.00	Nil	27,000.00	New
6	Gratuity - Contractual Employees	Payment of Gratuity to 7 contractual NG-CDFC Staff	662,400.00	Nil	662,400.00	New



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
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7	Housing Levy	Payment for Housing Levy for 7 contractual NG-CDFC Staff	41,393.00	Nil	41,393.00	New
8	NSSF	Employer contribution to NSSF for 8 contractual NG-CDFC Staff	50,000.00	Nil	50,000.00	New
9	Medical Insurance Cover	Payment of Medical Insurance Cover for 8 contractual NG-CDFC Staff	48,000.00	Nil	48,000.00	New
10	Electricity	Payment of Electricity Charges	22,000.00	Nil	22,000.00	New
11	Water and Sewerage Charges	Payment of Water and Sewerage Charges	28,000.00	Nil	28,000.00	New
12	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	48,000.00	Nil	48,000.00	New
13	Internet Connections	Payment of Internet Connections	48,000.00	Nil	48,000.00	New
14	Courier and Postal Services	Payment of Courier and Postal Services	450,000.00	Nil	450,000.00	New
15	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses	200,000.00	Nil	200,000.00	New
16	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	300,000.00	Nil	300,000.00	New

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
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17	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	72,000.00	Nil	72,000.00	New
18	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000.00	Nil	50,000.00	New
19	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	12,000.00	Nil	12,000.00	New
20	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	Nil	50,000.00	New
21	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	200,000.00	Nil	200,000.00	New
22	National Celebrations	Payment of National Celebrations	100,000.00	Nil	100,000.00	New
23	Other Committee Expenses	Payment of Other Committee Expenses	800,000.00	Nil	800,000.00	New
24	NG-CDFC Allowance	Payment of NG-CDFC Allowance	1,248,000.00	Nil	1,248,000.00	New
25	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance - NG-CDFC Motor Vehicle GKA S30X Land Rover Defender	200,000.00	Nil	200,000.00	New



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26	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles GKA 830X Land Rover Defender	250,000.00	Nil	250,000.00	New
27	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing - Staff	80,000.00	Nil	80,000.00	New
28	General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	200,336.00	Nil	200,336.00	New
29	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	220,000.00	Nil	220,000.00	New
30	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	50,000.00	Nil	50,000.00	New
31	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	350,000.00	Nil	350,000.00	New
32	Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	180,241.00	Nil	180,241.00	New
33	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	230,000.00	Nil	230,000.00	New
34	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and	100,000.00	Nil	100,000.00	New



**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
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	Equipment				
			9,976,890.00		9,196,890.00
MONITORING, EVALUATION AND CAPACITY BUILDING (3%)					
43	Accommodation Allowance	Payment of Accommodation of NG-CDFC, National Government Officers and PMCs during trainings on NG-CDF related issues	500,000.00	Nil	500,000.00 New
44	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	300,000.00	Nil	300,000.00 New
45	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	300,000.00	Nil	300,000.00 New
46	General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	200,000.00	Nil	200,000.00 New
47	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment during training on NG-CDF related issues	100,000.00	Nil	100,000.00 New
48	Hire of Transport	Payment of Hire of Transport	300,000.00	Nil	300,000.00 New

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49	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles GKA S30X Land Rover Defender	250,000.00	Nil	250,000.00	New
50	NG-CDFC Allowance	Payment of NG-CDFC Allowance	416,000.00	Nil	416,000.00	New
51	Other Committee Expenses	Payment of Other Committee Expenses	620,000.00	Nil	620,000.00	New
52	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials during the training on NG-CDF related issues	250,000.00	Nil	250,000.00	New
53	Publishing and Printing Services	Payment of Publishing and Printing Services	200,000.00	Nil	200,000.00	New
54	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	159,685.00	Nil	159,685.00	New
55	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services during training on NG- CDF related issues	214,000.00	Nil	214,000.00	New
56	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	97,811.00	Nil	97,811.00	New



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57	Travel Allowance on Training	Payment of Travel Allowance on Training for NG-CDFC, National Government Officers and PMCs during trainings on NG-CDF related issues	200,000.00	Nil	200,000.00	New
58	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses	350,000.00	Nil	350,000.00	New
59	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	300,000.00	Nil	300,000.00	New
	BURSARY		4,997,811.00		4,757,496.00	
60	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	40,000,000.00	Nil	40,000,000.00	New
61	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	8,562,000.00	Nil	8,562,000.00	New
62	Bursary Special Schools	Payment of bursary to needy students in special schools	977,595.00	Nil	977,595.00	New
	EMERGENCY RESERVE		49,539,595.00		49,539,595.00	

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
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63	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	8,768,091.00		8,768,091.00	New
CLIMATE CHANGE MITIGATION ACTIVITIES						
64	Radienya Girls secondary	Purchase and installation of two Energy saving jikos each at Kshs.250,000	500,000.00	Nil	500,000.00	
65	Onyalo Secondary School	Purchase and installation of two Energy saving jikos each at Kshs.250,000	500,000.00	Nil	500,000.00	
66	Migori Boys Secondary School	Purchase and installation of two Energy saving jikos each at Kshs.250,000	500,000.00	Nil	500,000.00	New
67	Sagegi Secondary School	Purchase and installation of two Energy saving jikos each at Kshs.250,000	500,000.00	Nil	500,000.00	New
PRIMARY SCHOOL PROJECTS			2,000,000.00		2,000,000.00	






NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
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68	Migori Muslim Primary School	Completion of 4 classrooms on the first floor of a storey building; casting of first floor columns and beams, walling, Roofing, plastering of walls, fixing of doors and windows, glazing, electrical works, painting; fixing of floor tiles	12,000,000.00	11,000,000.00	6,344,120.00	Ongoing
69	Kanyadera Primary School	Purchase of 100 Pupils Desks each at Kshs.7,000	700,000.00	Nil	700,000.00	New
70	Nyaduung Primary School	Purchase of 100 Pupils Desks each at Kshs.7,000	700,000.00	Nil	700,000.00	New
71	Sagegi Primary School	Construction to completion of 7 door pit latrine, 3 doors for girls and 2 for boys with a urinal, with 2 chambers catering for Persons with Disabilities	960,000.00	Nil	960,000.00	New
72	Nyasare Primary School	Renovation to completion of 3 classrooms; Reroofing, flooring, plastering; fixing windows and doors and painting	1,500,000.00	Nil	1,500,000.00	New



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73	Alara Primary school	Renovation to completion of 4 classrooms: Reroofing, flooring, plastering, fixing windows and doors and painting	2,000,000.00	Nil	2,000,000.00	New
74	Ngege Primary School	Renovation to completion of 3 classrooms: Reroofing, flooring, plastering, fixing windows and doors and painting	1,500,000.00	Nil	1,500,000.00	New
75	Kadika Primary School	Renovation to completion of 4 classrooms: Reroofing, flooring, plastering, fixing windows and doors and painting	2,000,000.00	Nil	2,000,000.00	New
76	Nyarongi Primary School	Renovation to completion of 5 classrooms: Reroofing, flooring, plastering, fixing windows and doors and painting	2,500,000.00	Nil	2,500,000.00	New
77	Warisia Primary School	Construction to completion of 2 classrooms	3,000,000.00	Nil	3,000,000.00	New
78	Anding'o Kodit Primary School	Construction to completion of 2 classrooms	3,000,000.00	Nil	3,000,000.00	New



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79	Mabubi Primary School	Construction to completion of 2 classrooms	3,000,000.00	Nil	3,000,000.00	New
80	Opasi Primary School	Construction to completion of 5 roomed administration block	4,000,000.00	Nil	4,000,000.00	New
81	Wiarot Primary School	Construction to completion of 5 roomed administration block	4,000,000.00	Nil	4,000,000.00	New
82	Rabuor Taya Primary School	Drilling and equipping to completion of borehole: Installation of Grundfos sqf1.2-3 electrical pump with accessories	4,500,000.00	Nil	4,500,000.00	New
JUNIOR SECONDARY SCHOOL PROJECTS NG-CDF			51,360,000.00		39,904,120.00	
83	Radienya School	Renovation of 2 classrooms: reroofing, flooring, plastering, fixing windows and doors and painting	1,075,783	Nil	1,075,783	New
84	Mtave Primary School	Construction completion of 45 students Laboratory	5,000,000	Nil	5,000,000	New



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85	Nyamware Primary	Construction of 45 students Laboratory	to 45 capacity	5,000,000	Nil	5,000,000	New
JUNIOR SECONDARY SCHOOL PROJECTS MOE							
86	Kwa Hills Primary school	Construction of 45 students Laboratory	to 45 capacity	5,000,000	Nil	5,000,000	New
87	God Jope Primary School	Construction of 45 students Laboratory	to 45 capacity	5,000,000	Nil	5,000,000	New
88	Mabubi Primary School	Renovation of 2 classrooms: reroofing, flooring, plastering, fixing windows and doors and painting	to 2 capacity	1,075,783	Nil	1,075,783	New
SECONDARY SCHOOL PROJECTS				11,075,783.00		11,075,783.00	



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89	Kwa Secondary School	Completion of the first floor of a one storey building comprising of 4 classrooms and 2 administration offices: Casting of first floor columns and beams, walling, roofing, plastering of walls, fixing of doors and windows, glazing, electrical works, painting, fixing of floor tiles	30,000,000.00	16,234,472.00	13,765,528.00	Ongoing
90	Korwa Secondary School	Completion of 100 students capacity twin science laboratory with fittings: fixing of doors and windows, external and internal wall plastering and painting, glazing, construction of worktops, plumbing works and electrical works, installation of fume chamber, fixing gas systems, floor finishes and installation of gutters PHASE 1	9,200,000.00	5,200,000.00	4,000,000.00	Ongoing



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91	Kakiao Mixed Secondary School	Additional funds for Equipping of borehole	5,662,000.00	4,500,000.00	1,162,000.00	Ongoing
92	Maperi Secondary School	Construction to completion of 100 capacity boys dormitory	4,000,000.00	Nil	4,000,000.00	New
93	Magina Secondary School	Construction to completion of 100 capacity boys dormitory	4,000,000.00	Nil	4,000,000.00	New
94	Migori Boys Secondary School	Drilling and equipping of borehole to completion; Installation of Grunfos sqf1.2-3 electrical pump with accessories	4,500,000.00	Nil	4,500,000.00	New
95	Remo Secondary School	Construction to completion 45 students capacity of single laboratory submit	5,000,000.00	Nil	5,000,000.00	New
SECURITY PROJECTS			62,362,000.00		36,427,528.00	
	Rabnor Police Post	Construction to completion of 3 roomed Administration Police Line House	3,600,000.00	Nil	3,600,000.00	New
96			3,600,000.00		3,600,000.00	



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
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OTHER PROJECTS						
97	Suna East NG-CDF Strategic Plan	Additional funds to facilitate preparation, collection, designing, typesetting and printing and launching of Suna East Constituency Strategic Plan for the period between 2023-2027	3,324,217.00	2,000,000	1,324,217.00	Ongoing
	TOTAL		3,324,217.00		1,324,217.00	
	TOTAL ALLOCATION		166,593,720		166,593,720	
	JSS		11,075,783.00		11,075,783.00	
	GRAND TOTAL		177,669,503.00		177,669,503.00	

Min.08/17/01/2024: A.O.B.

There being no other business to discuss, the meeting ended at 12.15 p.m. with a word of prayer from Agnes Indiya

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Maurine Atheno
SECRETARY.

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Alphonse Ouma Ombok
CHAIRMAN.

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
SUNA EAST CONSTITUENCY

ADMINISTRATION AND RECURRENT EXPENDITURE

EXPENDITURE ITEMS

Item	Description	Scale	Number	No of months	Rate	Total Amount pm	Total Amount pa
	Contractual Employees						
	Accounts Assistant	CSG 11	2	12	30,170	60,340	724,080
	Clerk of Works	CSG 11	1	12	30,170	30,170	362,040
	Information Communication Technology Assistant						
		CSG 12	1	12	24,580	24,580	294,960
	Records Management Assistant						
		CSG 12	1	12	24,580	24,580	294,960
	Driver	CSG 13	1	12	21,500	21,500	258,000
	Office Assistant	CSG 14	1	12	16,890	16,890	202,680
Sub Total			7				2,136,720
	Casual Labour and Internship						
			1		10,000	10,000	120,000
Sub Total			1				120,000



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
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House Allowance									
Accounts Assistant	CSG 11	2			4,200	8,400		100,800	
Clerk of Works	CSG 11	1			4,200	4,200		50,400	
Information Communication Technology Assistant	CSG 12	1			3,200	3,200		38,400	
Records Management Assistant	CSG 12	1			3,200	3,200		38,400	
Driver	CSG 13	1			3,200	3,200		38,400	
Office Assistant	CSG 14	1			2,700	2,700		32,400	
Sub Total		7						298,800	
Transport Allowance									
Accounts Assistant	CSG 11	2			4,000	8,000		96,000	
Clerk of Works	CSG 11	1			4,000	4,000		48,000	
Information Communication Technology Assistant	CSG 12	1			4,000	4,000		48,000	

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
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Records Management Assistant									
	CSG 12	1			4,000	4,000		48,000	
Driver	CSG 13	1			4,000	4,000		48,000	
Office Assistant	CSG 14	1			3,000	3,000		36,000	
Sub Total								324,000	
Leave Allowance									
Accounts Assistant	CSG 11	2				4,000		8,000	
Clerk of Works	CSG 11	1				4,000		4,000	
Information Communication Technology Assistant	CSG 12	1				4,000		4,000	
Records Management Assistant	CSG 12	1				4,000		4,000	
Driver	CSG 13	1				4,000		4,000	
Office Assistant	CSG 14	1				3,000		3,000	
Sub Total								27,000	
Gratuity-Contractual Employees									

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
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Accounts Assistant	CSG 11	2		9,353	18,706	224,472
Clerk of Works	CSG 11	1		9,353	9,353	112,236
Information Communication Technology Assistant	CSG 12	1		7,620	7,620	91,440
Records Management Assistant	CSG 12	1		7,620	7,620	91,440
Driver	CSG 13	1		6,665	6,665	79,980
Office Assistant	CSG 14	1		5,236	5,236	62,832
Sub Total						662,400
Housing Levy						
Accounts Assistant	CSG 11	2		575.55	1151.1	13,813.20
Clerk of Works	CSG 11	1		575.55	575.55	6,906.60
Information Communication Technology Assistant	CSG 12	1		476.7	476.7	5,720.40
Records Management Assistant	CSG 12	1		476.7	476.7	5,720.40



**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
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Committee Expenses							
2210802	Other Committee Expenses		40 people 10 times		2,000		800,000
2210811	NGCDFC Allowance		Members 9		10,000		1,080,000
			Chair 1		14,000		168,000
Sub Total							

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EXPENDITURE ITEMS

MONITORING EVALUATION AND CAPACITY BUILDING

	Description	days	Number	Rate	Total Amount pm	Total Amount pa
2210710	Domestic Travel and Subsistence & Other Transport Costs					
	Accommodation Allowance		10	5,000		500,000
2210302	Accommodation - Domestic Travel	10	10	3,000		300,000
2210303	Daily Subsistence Allowance	Persons	10	3,000		300,000
	Training Expenses					
2210701	Travel Allowance		10	2,000	200,000	200,000
2210702	Remuneration of Instructors and Contract Based Training Services	Persons	5	8,560		214,000
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)					

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
SUNA EAST CONSTITUENCY

Committee Allowance						
2210811	NGCDFC Allowance	Members	9	10,000	90,000	360,000
		Chair	1	14,000	14,000	56,000
		Members	9	10,000	90,000	450,000
2210802	Other Committee Expenses	Chair	1	14,000	14,000	70,000

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THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 255

CONSTITUENCY NAME: SUNA EAST

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
255/AP1	Administration/Recurrent	9,196,890.00
255/AP2	Monitoring and evaluation/Capacity Building	4,757,496.00
255/2640100	Bursary/Mocks/Cats	49,539,595.00
255/2640200	Emergency Projects	8,768,091.00
255/2630204	Primary School Projects	39,904,120.00
255/2630205	Secondary School Projects	36,427,528.00
255/2640507	Security Projects	3,600,000.00
255/2640510	Environmental Projects	2,000,000.00
255/2211310	Contracted Professional Services - e.g Strategic Planning	1,324,217.00
255/2630209	Capital Grants to Primary Schools	22,151,566.00
TOTAL		177,669,503.00

ARPHOUSE OMBEK

19/01/2024

Chairman

Signature

Date

CYNTHIA ROBI

19/01/2024

Fund Manager

Signature

Date



THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 255 CONSTITUENCY NAME: SUNA EAST FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
255/AP1	Administration/Recurrent	9,196,890.00
255/AP2	Monitoring and evaluation/Capacity Building	4,757,496.00
255/2640100	Bursary/Mocks/Cats	49,539,595.00
255/2640200	Emergency Projects	8,768,091.00
255/2630204	Primary School Projects	39,904,120.00
255/2630205	Secondary School Projects	36,427,528.00
255/2640507	Security Projects	3,600,000.00
255/2640510	Environmental Projects	2,000,000.00
255/2211310	Contracted Professional Services - e.g Strategic Planning	1,324,217.00
255/2630209	Capital Grants to Primary Schools	22,151,566.00
TOTAL		177,669,503.00

ARPHOUSE OMBOK [Signature] 19.01.2024.

Chairman

Signature

Date

CYNTHIA ROBI

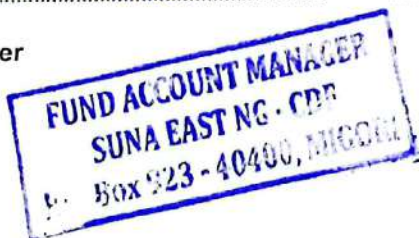
[Signature]

19.01.2024

Fund Manager

Signature

Date



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 255
 Constituency Name SUNA EAST County Migori
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 9,196,890.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0044-255-2110201-100-2023-2024-1	Payment of Staff Basic Salaries for 7 Contractual NG-CDFC Staff	New Project	2,136,720.00
Casual Labour and Internship	4-0044-255-2110202-100-2023-2024-2	Payment of Staff Basic Wages to 1 Intern	New Project	120,000.00
House Allowance	4-0044-255-2110301-100-2023-2024-3	Payment of House Allowances to 7 Contractual NG-CDFC Staff	New Project	298,800.00
Transport Allowance	4-0044-255-2110314-100-2023-2024-4	Payment of Transport Allowances to 7 Contractual NG-CDFC Staff	New Project	324,000.00
Leave Allowance	4-0044-255-2110320-100-2023-2024-5	Payment of Leave Allowances to 7 Contractual NG-CDFC Staff	New Project	27,000.00
Gratuity - Contractual Employees	4-0044-255-2710102-100-2023-2024-6	Payment of Gratuity to 7 Contractual NG-CDFC Staff	New Project	662,400.00
Housing Levy	4-0044-255-2110301-100-2023-2024-7	Payment for Housing Levy for 7 Contractual NG-CDFC Staff	New Project	41,393.00
NSSF	4-0044-255-2120101-100-2023-2024-8	Employer Contribution to NSSF for 8 Contractual NG-CDFC Staff	New Project	50,000.00
Medical Insurance Cover	4-0044-255-2210910-100-2023-2024-9	Payment of Medical Insurance Cover for 8 Contractual NG-CDFC Staff	New Project	48,000.00
Electricity	4-0044-255-2210101-100-2023-2024-10	Payment of Electricity Charges	New Project	22,000.00




National Government Constituencies Development Fund
Birth Schedule Report

Water and Sewerage Charges	4-0044-255-2210102-100-2023-2024-11	Payment of Water and Sewerage Charges	New Project	28,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0044-255-2210201-100-2023-2024-12	Payment of Telephone Expenses	New Project	48,000.00
Internet Connections	4-0044-255-2210202-100-2023-2024-13	Payment of Internet Connections	New Project	48,000.00
Courier and Postal Services	4-0044-255-2210203-100-2023-2024-14	Payment of Courier and Postal Services	New Project	450,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	4-0044-255-2210301-100-2023-2024-15	Payment of Transport Expenses	New Project	200,000.00
Accommodation - Domestic Travel	4-0044-255-2210302-100-2023-2024-16	Payment of Accommodation - Domestic Travel	New Project	300,000.00
Daily Subsistence Allowance	4-0044-255-2210303-100-2023-2024-17	Payment of Daily Subsistence Allowance	New Project	72,000.00
Publishing and Printing Services	4-0044-255-2210502-100-2023-2024-18	Payment of Publishing and Printing Services	New Project	50,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0044-255-2210503-100-2023-2024-19	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	12,000.00
Advertising, Awareness and Publicity Campaigns	4-0044-255-2210504-100-2023-2024-20	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0044-255-2210801-100-2023-2024-21	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
National Celebrations	4-0044-255-2210805-100-2023-2024-22	Payment of National Celebrations	New Project	100,000.00
Other Committee Expenses	4-0044-255-2210802-100-2023-2024-23	Payment of Other Committee Expenses	New Project	800,000.00
NG-CDFC Allowance	4-0044-255-2210811-100-2023-2024-24	Payment of NG-CDFC Allowance	New Project	1,248,000.00
Motor Vehicle Insurance	4-0044-255-2210904-100-2023-2024-25	Payment of Motor Vehicle Insurance - NG-CDFC Motor Vehicle GKA 830X Land Rover Defender	New Project	200,000.00
Maintenance Expenses - Motor Vehicles	4-0044-255-2220101-100-2023-2024-26	Payment of Maintenance Expenses - Motor Vehicles GKA 830X Land Rover Defender	New Project	250,000.00
Purchase of Uniforms and Clothing - Staff	4-0044-255-2211016-100-2023-2024-27	Purchase of Uniforms and Clothing - Staff	New Project	80,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	4-0044-255-2211101-100-2023-2024-28	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	New Project	200,336.00

National Government Constituencies Development Fund
Fourth Schedule Report

Supplies and Accessories for Computers and Printers	4-0044-255-2211102-100-2023-2024-29	Purchase of Supplies and Accessories for Computers and Printers	New Project	220,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0044-255-2211103-100-2023-2024-30	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	50,000.00
Refined Fuels and Lubricants for Transport	4-0044-255-2211201-100-2023-2024-32	Purchase of Refined Fuels and Lubricants for Transport	New Project	350,000.00
Bank Service Commission and Charges	4-0044-255-2211301-100-2023-2024-33	Payment of Bank Service Commission and Charges	New Project	180,241.00
Contracted Guards and Cleaning Services	4-0044-255-2211305-100-2023-2024-34	Payment of Contracted Guards and Cleaning Services	New Project	230,000.00
Maintenance of Office Furniture and Equipment	4-0044-255-2220202-100-2023-2024-35	Payment of Maintenance of Office Furniture and Equipment	New Project	100,000.00
			TOTAL:	9,196,890.00

Person completing form

SIGNATURE:  DATE: 19 / 01 / 2024
 NAME: CYNTHIA ROBY POSITION: FUND A/C MANAGER.

FUND ACCOUNT MANAGER
SUNA EAST NG - CDF
P.O. Box 923 - 40400, MIGORA

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 255
 Constituency Name SUNA EAST County Migori
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 4,757,496.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0044-255-2210710-111-2023-2024-1	Payment of Accommodation of NG-CDFC, National Government Officers and PMCs during trainings on NG-CDF related issues	New Project	500,000.00
Accommodation - Domestic Travel	4-0044-255-2210302-111-2023-2024-2	Payment of Accommodation - Domestic Travel	New Project	300,000.00
Daily Subsistence Allowance	4-0044-255-2210303-111-2023-2024-3	Payment of Daily Subsistence Allowance	New Project	300,000.00
General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	4-0044-255-2211101-111-2023-2024-4	Purchase of General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	New Project	200,000.00
Hire of Training Facilities and Equipment	4-0044-255-2210704-111-2023-2024-5	Payment of Hire of Training Facilities and Equipment during training on NG-CDF related issues	New Project	100,000.00
Hire of Transport	4-0044-255-2210604-111-2023-2024-6	Payment of Hire of Transport	New Project	300,000.00
Maintenance Expenses - Motor Vehicles	4-0044-255-2220101-111-2023-2024-7	Payment of Maintenance Expenses - Motor Vehicles GKA 830X Land Rover Defender	New Project	250,000.00
NG-CDFC Allowance	4-0044-255-2210811-111-2023-2024-11	Payment of NG-CDFC Allowance	New Project	416,000.00
Other Committee	4-0044-255-2210802-111-2023-2024-12	Payment of Other Committee	New Project	620,000.00

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 255
 Constituency Name SUNA EAST County Migori
 Project Number 2640100
 Project Title Bursary/Mocks/Cats
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 49,539,595.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0044-255-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	40,000,000.00
Bursary Tertiary Institutions	4-0044-255-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	8,562,000.00
Bursary Special Schools	4-0044-255-2640106-103-2023-2024-3	Payment of bursary to needy students in special schools	New Project	977,595.00
TOTAL:				49,539,595.00

Person completing form

SIGNATURE: [Signature] DATE: 19/01/2024
 NAME: CYNTHIA RUSBI POSITION: FUND A/c MANAGER



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 255
Constituency Name SUNA EAST County Migori
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects


Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 8,768,091.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0044-255-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	8,768,091.00
TOTAL:				8,768,091.00

Person completing form

SIGNATURE:  DATE: 19 / 01 / 2024
NAME: CAMILLA RUSBI POSITION: FUND A/C MANAGER

FUND ACCOUNT MANAGER
CAMILLA RUSBI - CDF

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 255

Constituency Name SUNA EAST County Migori

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 39,904,120.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Migori Muslim Primary School	4-0044-255-2630204-104-2023-2024-1	Completion of 4 classrooms on the first floor of a storey building casting of first floor columns and beams, walling, Roofing, plastering of walls, fixing of doors and windows, glazing, electrical works, painting, fixing of floor tiles	New Project	6,544,120.00
Kanyadera Primary School	4-0044-255-2630204-104-2023-2024-2	Purchased 100 Pupils Desks each at Kshs.7,000	New Project	700,000.00
Vyaduong Primary School	4-0044-255-2630204-104-2023-2024-3	Purchase of 100 Pupils Desks each at Kshs.7,000	New Project	700,000.00
Sagegi Primary School	4-0044-255-2630204-104-2023-2024-4	Construction to completion of 7 door pit latrine, 3 doors for girls and 2 for boys with a urinal, with 2 chambers catering for Persons with Disabilities	New Project	960,000.00
Nyasare Primary School	4-0044-255-2630204-104-2023-2024-5	Renovation to completion of 3 classrooms Reroofing, flooring, plastering, fixing windows and doors and painting	New Project	1,500,000.00
Alara Primary school	4-0044-255-2630204-104-2023-2024-6	Renovation to completion of 4 classrooms Reroofing, flooring, plastering, fixing windows and doors and painting	New Project	2,000,000.00
Ngege Primary	4-0044-255-2630204-104-2023-2024-7	Renovation to completion of 3	New Project	1,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

School		classrooms Reroofing, flooring, plastering, fixing windows and doors and painting		
Kadika Primary School	4-0044-255-2630204-104-2023-2024-9	Renovation to completion of 4 classrooms Reroofing, flooring, plastering, fixing windows and doors and painting	New Project	2,000,000.00
Nyarongi Primary School	4-0044-255-2630204-104-2023-2024-10	Renovation to completion of 5 classrooms Reroofing, flooring, plastering, fixing windows and doors and painting	New Project	2,500,000.00
Warisia Primary School	4-0044-255-2630204-104-2023-2024-11	Construction to completion of 2 classrooms	New Project	3,000,000.00
Andingo Kodit Primary School	4-0044-255-2630204-104-2023-2024-12	Construction to completion of 2 classrooms	New Project	3,000,000.00
Mabubi Primary School	4-0044-255-2630204-104-2023-2024-13	Construction to completion of 2 classrooms	New Project	3,000,000.00
Opasi Primary School	4-0044-255-2630204-104-2023-2024-14	Construction to completion of 5 roomed administration block	New Project	4,000,000.00
Wiarot Primary School	4-0044-255-2630204-104-2023-2024-15	Construction to completion of 5 roomed administration block	New Project	4,000,000.00
Rabuor Taya Primary School	4-0044-255-2630204-104-2023-2024-16	Drilling and equipping to completion of borehole Installation of Grundfos sqf1,2-3 electrical pump with accessories	New Project	4,500,000.00
TOTAL:				39,904,120.00

Person completing form

SIGNATURE: 

DATE: 19 / 01 / 2024

NAME: CYNTHIA ROBI

POSITION: CYNTHIA ROBI - FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 255
 Constituency Name SUNA EAST County Migori
 Project Number 2630205
 Project Title Secondary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 36,427,528.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kwa Secondary School	4-0044-255-2630205-104-2023-2024-1	Completion of the first floor of a one storey building comprising of 4 classrooms and 2 administration offices Casting of first floor columns and beams, walling, roofing, plastering of walls, fixing of doors and windows, glazing, electrical works, painting, fixing of floor tiles	Ongoing Project	13,765,528.00
Korwa Secondary School	4-0044-255-2630205-104-2023-2024-2	Completion of 100 students capacity twin science laboratory with fittings Fixing of doors and windows, external and internal wall plastering and painting, glazing, construction of worktops, plumbing works and electrical works, installation of fume chamber, fixing gas systems, floor finishes and installation of gutters PHASE 1	Ongoing Project	4,000,000.00
Kakrao Mixed Secondary School	4-0044-255-2630205-104-2023-2024-3	Additional funds for Equipping of a borehole	Ongoing Project	1,162,000.00
Mapera Secondary School	4-0044-255-2630205-104-2023-2024-4	Construction to completion of 100 capacity boys dormitory	New Project	4,000,000.00
Magina Secondary School	4-0044-255-2630205-104-2023-2024-5	Construction to completion of 100 capacity boys dormitory	New Project	4,000,000.00



National Government Constituencies Development Fund
 Fourth Schedule Report

Migori Boys Secondary School	4-0044-255-2630205-104-2023-2024-6	Drilling and equipping of borehole to completion Installation of Grundfos sqf1.2-3 electrical pump with accessories	New Project	4,500,000.00
Remo Secondary School	4-0044-255-2630205-104-2023-2024-7	Construction to completion 45 students capacity of single laboratory submit	New Project	5,000,000.00
TOTAL:				36,427,528.00

Person completing form

SIGNATURE: 

DATE: 19 / 01 / 2024

NAME: GYNTHIA ROBI

POSITION: FUND A/C MANAGER



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 255
Constituency Name SUNA EAST County Migori
Project Number 2640507
Project Title Security Projects
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 3,600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Raboor Police Post	4-0044-255-2640507-113-2023-2024-1	Construction to completion of 3 roomed Administration Police Line House	New Project	3,600,000.00
TOTAL:				3,600,000.00

Person completing form

SIGNATURE: _____

DATE: _____

19 / 01 / 2024

NAME: _____

CYNTHIA KIBIKI

POSITION: _____

FUND A/C MANAGER

**FUND ACCOUNT MANAGER
SUNA EAST NG - CDF
P.O. Box 923 - 40400, MIGORI**

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 255
 Constituency Name SUNA EAST County Migori
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment/Climate Change Mitigation activities
 Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 2,000,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Radienya Girls secondary	4-0044-255-2640510-110-2023-2024-1	Purchase and installation to completion of two Energy saving jikos each at Kshs.250,000	New Project	500,000.00
Onyalo Secondary School	4-0044-255-2640510-110-2023-2024-2	Purchase and installation to completion of two Energy saving jikos each at Kshs.250,000	New Project	500,000.00
Migori Boys Secondary School	4-0044-255-2640510-110-2023-2024-3	Purchase and installation to completion of two Energy saving jikos each at Kshs.250,000	New Project	500,000.00
Sagegi Secondary School	4-0044-255-2640510-110-2023-2024-5	Purchase and installation to completion of two Energy saving jikos each at Kshs.250,000	New Project	500,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE:



DATE:

19 / 01 / 2024

NAME:

CYNTHIA ROBBI

POSITION:

FUND A/C MANAGER

MANAGER
 SUNA EAST NG - CDF
 X 923 - 40400, MIGORI

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 255
Constituency Name SUNA EAST County Migori
Project Number 2211310
Project Title Contracted Professional Services - e.g Strategic Planning
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,324,217.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Suna East NG-CDF Strategic Plan	4-0044-255-2211310-108-2023-2024-1	Additional funds to facilitate in preparation, facts collection designing, typesetting and printing and launching of Suna East Constituency Strategic Plan for the period between 2023-2027	New Project	1,324,217.00
TOTAL:				1,324,217.00

Person completing form

SIGNATURE:  DATE: 19, 01, 2024

NAME: CYNTHIA RUIB POSITION: FUND A/C MANAGER

FUND ACCOUNT MANAGER
SUNA EAST NG - CDF
P.O. Box 923 - 40400, MIGORI

REPUBLIC OF KENYA



MIGORI COUNTY GOVERNMENT

DEPARTMENT OF WATER AND ENERGY.

SUB COUNTY WATER OFFICE
SUNA EAST
P O BOX 389-40400
SUNA - MIGORI

26TH JULY 2023

The Manager
Suna East NG.CDF
P O BOX 923-40400
SUNA MIGORI

RE: REPORT ON TENDER NO. SUNA EAST/ NG-CDF/X/2022-2023 - DRILLING & EQUIPPING OF BOREHOLE AND WATER WORKS FOR ST. AUGUSTINE KAKRAO MIXED SECONDARY SCHOOL

The above subject matter refers.

The Contractor started to execute the works as provided in the Bill of Quantities and the first item was to do drilling of the borehole upto the depth recommended by the Geologist.

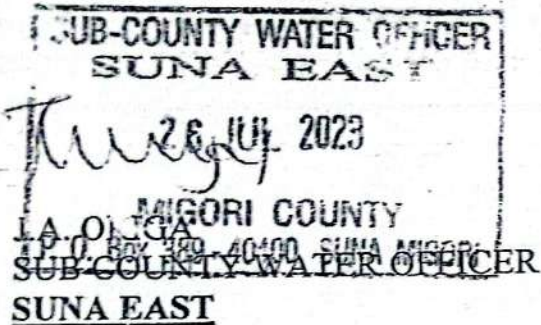
- ❖ The drilling machine was mobilized to the site and the drilling started upto the depth recommended by the Geologist but the driller did not strike any noticeable aquifer and the borehole was declared dry well at a cost of Kshs. 1,162,000/=.
- ❖ Since the school was in dire need of water, the site Engineer through the C.D.F office requested the contractor to do another site investigation for ground water exploration. The report showed some signs of striking an aquifer for the school.
- ❖ The contractor was given site instructions to mobilize drilling for the second borehole on the same school compound.
- ❖ After achieving the required depth, we managed to get around 3m²/hr. of water which can serve the school's water demand parameters.

Recommendation

- ❖ Since the contractor has drilled 2 boreholes which was not in the BQs, the quoted Tender sum will not finish all the other items stated in the Bill of Quantities and I therefore recommend that additional funds should be provided by the client (Suna – East NG-CDF) to ensure that all the scope of works are done as per the Bills of Quantities.
- ❖ The contractor should continue with implementing the other items which are attainable with the available funds.

Finally I request the C.D.F office to expedite in fund allocation so that the project can be done upto the end.

Thank you.



CC: The Principal
Kakrao Secondary School
P O Box
MIGORI

The Chairman
Suna East NG.CDF
MIGORI

✓ The Director
Lenoma Company Limited
P O Box 12
SUNA – MIGORI

Fund Account Manager
Suna NG-CDF
P o Box 923
SUNA – MIGORI

HYDROGEOLOGICAL/ GEOPHYSICAL SURVEY REPORT

FOR

ONE PRODUCTION BOREHOLE

ON

LR. NO.....

WITHIN

**RABUOR TAYA VILLAGE, KWA SUB-LOCATION, KWA LOCATION, SUBA EAST DIVISION,
SUNA EAST SUB-COUNTY, MIGORI COUNTY.**

CLIENT: RABUOR TAYA PRIMARY SCHOOL

P.O BOX 132,

SUNA

NOVEMBER 2023

COMPILED & SIGNED BY:



GEOLOGIST JULIUS O. OGUT

0723130540

LICENSED HYDROGEOLOGIST

**JULIUS O. OGUT
(MSc, MGRF, MGSK)**

14 NOV 2023

**P.O. Box 21815 - 00400, NAIROBI
WD/WRP/250**



MINISTRY OF INTERIOR AND COORDINATION OF NATIONAL GOVERNMENT

Telegram.....
Telephone...0715676059.
When replying please quote
Ref No.....
Date.....

OFFICE OF THE CHIEF
KWA LOCATION,
P.O. BOX 93, 4040D,
SUNA MIGORI.

15/04/2024

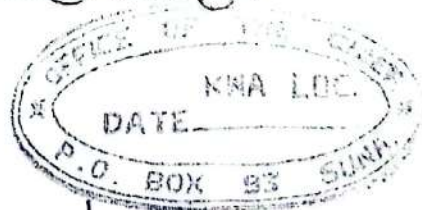
THE BOARD,
NGCDF SUNA EAST
P.O. BOX SUNA.

RE: RABUOR TATA PRIMARY SCHOOL PUBLIC PARTICIPATION NEEDS - DRILLING OF BORE HOLE

Following public participation done at the school sometimes back, I would like to ascertain to your good office that the borehole will be drilled at a public land owned by the school. The school's BOM has approached the office and I have visited and witnessed the site. Any assistance accorded will be highly appreciated.

Thanks in advance.

Yours
L. Oluo



Lulle kunda.