

### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 255

CONSTITUENCY NAME: SUNA EAST

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
255/AP1	Administration/Recurrent	8,292,901.00
255/AP2	Constituency Oversight Committee	1,000,000.00
255/AP3	Monitoring and evaluation/Capacity Building	4,146,450.00
255/2640100	Bursary/Mecks/Cats	37,300,000.00
255/2640200	Emergency Projects	7,636,190.00
255/2640507	Security Projects	4,000,000.00
255/2640509	Sports Activities	2,764,300.00
255/2640510	Environmental Projects	2,400,000.00
255/2211310	Strategic Plan	2,000,000.00
255/2630209	Capital Grants to Primary Schools	24,478,240.00
255/2630210	Capital Grants to Secondary Schools	44,196,952.00
TOTAL		138,215,033.00

*Alphonce Ombola*

*[Signature]*

*27/2/23*

Chairman

Signature

Date

*Cynthia Roki C.*

*[Signature]*

*27/2/23*

Fund Manager

Signature

Date

ND ACCOUNT MANAGER  
SUNA EAST NG - CDF  
P.O. Box 923 - 40400, NIG/ 21

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 255  
 Constituency Name SUNA EAST County Mgori  
 Project Number AP1  
 Project Title Administration/Recurrent  
 Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,292,901.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0044-255-2110000-100-2022-2023-1	Payment of 7 contractual NG-CDFC staff salaries	New Project	2,136,720.00
Casual labour & Internship	4-0044-255-2110202-100-2022-2023-2	Payment of basic wages to 1 intern	New Project	120,000.00
House Allowance	4-0044-255-2110301-100-2022-2023-3	Payment of House allowances to 7 contractual NG-CDFC staff	New Project	298,800.00
Transport Allowance	4-0044-255-2110314-100-2022-2023-4	Payment of Transport allowances to 7 contractual NG-CDFC staff	New Project	324,000.00
Leave Allowance	4-0044-255-2110320-100-2022-2023-5	Payment of leave allowances to 7 contractual NG-CDFC	New Project	27,000.00
Employees Gratuity	4-0044-255-2710102-100-2022-2023-6	Payment of gratuity to 7 contractual NG-CDFC staff	New Project	662,400.00
NSSF	4-0044-255-2120101-100-2022-2023-7	Employer contribution to NSSF for 8 NG-CDFC staff	New Project	50,000.00
Medical Insurance Cover	4-0044-255-2210910-100-2022-2023-8	Payment of medical cover 8 for NG-CDFC staff	New Project	50,000.00
Electricity	4-0044-255-2210101-100-2022-2023-8	Payment of electricity charges	New Project	70,000.00
Water & Sewerage Charges	4-0044-255-2210102-100-2022-2023-10	Payment of Water & Sewerage Charges	New Project	18,000.00
Telephone, Telex, Facsimile and	4-0044-255-2210201-100-2022-2023-11	Payment of telephone expenses	New Project	48,000.00





mobile phone services				
Internet connections	4-0044-255-2210202-100-2022-2023-12	Payment of internet connections	New Project	48,000.00
Courier and postal services	4-0044-255-2210203-100-2022-2023-13	Payment of Courier and postal services	New Project	150,000.00
Travel Cost (Airlines, Railway, Mileage allowances)	4-0044-255-2210301-100-2022-2023-14	Payment of Travel Cost ((Airlines, Railway, Mileage allowances)	New Project	200,000.00
Accommodation domestic travelling	4-0044-255-2210302-100-2022-2023-15	Payment of accommodation domestic travelling	New Project	300,000.00
Daily Subsistence Allowance	4-0044-255-2210302-100-2022-2023-17	Payment of Daily Subsistence Allowance	New Project	72,000.00
Publishing and printing services	4-0044-255-2210502-100-2022-2023-18	Payment of publishing and printing services	New Project	90,000.00
Subscriptions to News papers, Magazines and periodicals	4-0044-255-2210503-100-2022-2023-19	Payment of Subscriptions to News papers, Magazines and periodicals	New Project	32,000.00
Advertisement awareness and publicity campaigns,	4-0044-255-2210504-100-2022-2023-20	Payment of advertisement awareness and publicity campaigns.	New Project	50,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0044-255-2210601-100-2022-2023-21	Payment for Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	New Project	180,000.00
National Celebrations	4-0044-255-2210605-100-2022-2023-22	Payment during National Celebrations	New Project	50,000.00
Other committee expenses	4-0044-255-2210602-100-2022-2023-23	Other committee expenses	New Project	520,000.00
NGCDFC Allowances	4-0044-255-2210811-100-2022-2023-24	Payment of committee sitting allowances	New Project	1,248,000.00
Motor vehicle insurance	4-0044-255-2210804-100-2022-2023-25	Payment of Motor vehicle insurance	New Project	120,000.00
Maintenance Expenses - Motor Vehicles	4-0044-255-2220101-100-2022-2023-26	Payment of Motor vehicle Maintenance Expenses	New Project	250,000.00
Purchase of Uniforms and Clothing - Staff	4-0044-255-2211016-100-2022-2023-27	Purchase of Uniforms and Clothing - Staff	New Project	70,000.00
General office supplies ( papers, pencil, forms, small office equipments	4-0044-255-2211101-100-2022-2023-28	Purchase of general office supplies ( papers, pencil, forms, small office equipments	New Project	200,336.00
Supplies and accessories for computers and printers	4-0044-255-2211102-100-2022-2023-29	Purchase of supplies and accessories for computers and printers	New Project	220,000.00
Sanitary and cleaning materials, supplies	4-0044-255-2211103-100-2022-2023-30	Purchase of sanitary and cleaning materials, supplies and services.	New Project	50,000.00

National Government Constituencies Development Fund  
Fourth Schedule Report

and services.				
Refined fuel and lubricants for transport	4-0044-255-2211201-100-2022-2023-31	Purchase of refined fuel and lubricants for transport	New Project	200,000.00
Bank service commission and charges.	4-0044-255-2211301-100-2022-2023-32	Payment of Bank service commission and charges.	New Project	37,645.00
Maintenance of office furniture and equipments	4-0044-255-2220205-100-2022-2023-33	Payment Maintenance of office furniture and equipments	New Project	20,000.00
Hire of transport	4-0044-255-2210604-100-2022-2023-34	Payment of hire of transport	New Project	300,000.00
Maintenance of Buildings and Stations - Non-Residential	4-0044-255-2220205-100-2022-2023-35	Payment Maintenance of Suna East NG-CDFC office	New Project	80,000.00
<b>TOTAL:</b>				<b>8,292,901.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_



DATE: \_\_\_\_\_

27 / 02 / 23

NAME: \_\_\_\_\_

CYNTHIA ROBI

POSITION: \_\_\_\_\_

Fund Manager



## PROJECT DISCRPTION FORM

Constituency No: **255** Constituency name: **SUNA EAST NG-CDF**  
County: **MIGORI**

Project Number **AP2**  
Project Title **Constituency Oversight Committee**  
Sector: **Constituency Oversight Committee**

Status of projects (Tick one)

New.....Extension.....Ongoing...✓.....  
Rehabilitation.....

Brief Statement on progress at time of submission

**Funds allocated to cater for Constituency Oversight Committee**

Financial year under reference **1st July 2022 – 30th June 2023**

Original Cost Estimates, in **Ksh.1,000,000.00** Date.....

Amount allocated last financial year **Ksh. Nil**

Amount allocated this financial year **Ksh.1, 000,000.00**

Project Name	Project Number	Project Activity	Amount Allocated	Status
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-044-255- 2210301-103- 2022/2023-001	Payment of Constituency Oversight Committee travel cost, ((Airlines, Bus, Railway, Mileage Allowances, etc.)	200,000.00	New
Accommodation - Domestic Travel	4-044-255- 2210302-103- 2022/2023-002	Payment of Constituency Oversight Committee Accommodation - Domestic Travel	300,000.00	New
Daily Subsistence Allowance	4-044-255- 2210303-103- 2022/2023-003	Payment of Constituency Oversight Committee Daily Subsistence Allowance	100,000.00	New
Committee Expenses	4-044-255- 2210811-103- 2022/2023-004	Payment of Constituency Oversight Committee sitting allowances, transport, conferences	300,000.00	New
Refined Fuels and Lubricants for Transport	4-044-255- 2211201-103- 2022/2023-005	Purchase of Refined Fuels and Lubricants for Transport	100,000.00	New
<b>TOTAL Amount Ksh.</b>			<b>1,000,000.00</b>	

Person completing form: Name ..... *Cynthia Robi C.* Position .....

Signature..... *[Signature]* Date... *27/2/23*...



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 255

Constituency Name SUNA EAST County Migori

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

### Status of projects

### Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,146,450.00 dated

Amount allocated last financial year dated

### Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation allowances	4-0044-255-2210402-111-2022-2023-1	Payment of accommodation of NGCDFC, National Government officers and PMC during trainings on NG-CDF related issues	New Project	500,000.00
Accommodation domestic travelling	4-0044-255-2210302-111-2022-2023-2	payment on accommodation on domestic traveling	New Project	300,000.00
Daily Subsistence Allowance	4-0044-255-2210303-111-2022-2023-3	Payment of Daily Subsistence Allowance for NG-CDFC	New Project	200,000.00
General office supplies ( papers, pencil, forms, small office equipments)	4-0044-255-2211101-111-2022-2023-4	Purchase of general office supplies ( papers, pencil, forms,, small office equipments)	New Project	182,000.00
Hire of training facilities and equipment	4-0044-255-2210704-111-2022-2023-5	payment of hire of training facilities and equipment	New Project	400,000.00
Hire of transport	4-0044-255-2210804-111-2022-2023-6	Payment of hire of transport	New Project	200,000.00
Internet connections	4-0044-255-2210202-111-2022-2023-7	Payment of internet connections	New Project	30,000.00
Maintenance expenses motor vehicle	4-0044-255-2220101-111-2022-2023-8	Maintenance expenses motor vehicle	New Project	100,000.00
NGCDFC Allowances	4-0044-255-2210811-111-2022-2023-11	NGCDFC Allowances	New Project	416,000.00





Other committee expenses	4-0044-255-2210802-111-2022-2023-12	Other committee expenses	New Project	520,000.00
Production and printing of training material	4-0044-255-2210703-111-2022-2023-13	Payment of Production and printing of training material during the training on NG-CDF related issues	New Project	100,000.00
Publishing and printing services	4-0044-255-2210502-111-2022-2023-14	Publishing and printing services	New Project	64,450.00
Refined fuel and lubricant for transport	4-0044-255-2211201-111-2022-2023-15	Purchase of refined fuel and lubricant for transport	New Project	144,000.00
Remuneration of instructors and contract based training	4-0044-255-2210702-111-2022-2023-16	Payment of remuneration of instructors and contract based training	New Project	150,000.00
Telephone, Telex, Facsimile and mobile phone services	4-0044-255-2210201-111-2022-2023-17	Telephone, Telex, Facsimile and mobile phone services	New Project	60,000.00
Traveling allowances on training	4-0044-255-2210701-111-2022-2023-18	Payment of travel allowances of NG-CDFC, National Government officers and PMC during trainings on NG-CDF related issues	New Project	200,000.00
Travel cost (Airlines, Railway, bus etc)	4-0044-255-2210301-111-2022-2023-19	Payment of Travel Costs (Airlines, Railway, bus	New Project	150,000.00
Catering services receptions, accommodation gifts food and drinks,	4-0044-255-2210801-111-2022-2023-20	Payment of catering services receptions, accommodation gifts food and drinks,	New Project	430,000.00
			<b>TOTAL:</b>	<b>4,148,450.00</b>

Person completing form

SIGNATURE:



DATE:

27/02/23

NAME:

POSITION:

FUND ACCOUNT MANAGER  
SUNA EAST NG - CDF  
P.O. Box 923 - 40400, MIGORI

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 255  
 Constituency Name SUNA EAST County Migori  
 Project Number 2640100  
 Project Title Bursary/Mocks/Cats  
 Sector Bursary

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 37,300,000.00 dated  
 Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0044-255-2640101-103-2022-2023-1	Payment bursary to needy students in secondary schools	New Project	30,000,000.00
Bursary Tertiary Schools	4-0044-255-2640102-103-2022-2023-2	Payment bursary to needy students in Tertiary institutions.	New Project	7,000,000.00
Bursary special Schools	4-0044-255-2640106-103-2022-2023-3	Payment bursary to needy students in special Schools	New Project	300,000.00
<b>TOTAL:</b>				<b>37,300,000.00</b>

Person completing form

SIGNATURE:

  
 Cecilia Rabi C

DATE:

27/02/23  


NAME:

POSITION:



### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 255  
Constituency Name SUNA EAST County Migori  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 7,636,190.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0044-255-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

27 / 02 / 23

NAME: \_\_\_\_\_

Cynthia Robi C

POSITION: \_\_\_\_\_

JD ACCOUNT MANAG. &  
SUNA EAST NG - CDF  
P.O. Box 923 - 40400, MIGO

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 255  
Constituency Name SUNA EAST County Migori  
Project Number 2640507  
Project Title Security Projects  
Sector Security

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 4,000,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Osacho Chiefs Office	4-0044-255-2640507-113-2022-2023-1	Construction to completion of 2 roomed Chiefs office	New Project	2,000,000.00
Ngege Chiefs Office	4-0044-255-2640507-113-2022-2023-2	Construction to completion of 2 roomed Chiefs office	New Project	2,000,000.00
<b>TOTAL:</b>				<b>4,000,000.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_

*Cynthia Robi C*

DATE: \_\_\_\_\_

27 / 02 / 23

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

AD ACCOUNT MANAGER  
SUNA EAST NG - CDF  
P.O. Box 923 - 40400, ME

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 255

Constituency Name SUNA EAST County Migori

Project Number 2640509

Project Title Sports Activities

Sector Sports

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,764,300.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency sports tournament	4-0044-255-2640509-112-2022-2023-1	Organize constituency sports tournament whereby the winning teams will be awarded with trophies, balls and games kit	New Project	2,414,300.00
Regional Sports Tournament	4-0044-255-2640509-112-2022-2023-2	Facilitate regional sport tournament in partnership with other Constituencies within the Region.	New Project	350,000.00
<b>TOTAL:</b>				2,764,300.00

Person completing form

**SIGNATURE:**

*Cynthia Robi C*

**DATE:**

27 / 02 / 23

**NAME:**

**POSITION:**

ACCOUNT NAME  
SUBJECT NO  
CP No 123-1



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 255  
 Constituency Name SUNA EAST County Migori  
 Project Number 2640510  
 Project Title Environmental Projects  
 Sector Environment

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 2,400,000.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Osingo Mixed Secondary School	4-0044-255-2640510-110-2022-2023-1	Construction to completion of 4 door girls and boys pit latrine with two door for persons with disabilities	New Project	600,000.00
Kwa Primary School	4-0044-255-2640510-110-2022-2023-2	Construction to completion of 4 door girls and boys pit latrine with two door for persons with disabilities	New Project	600,000.00
Onyalo Sendary School	4-0044-255-2640510-110-2022-2023-3	Construction to completion of 4 door girls and boys pit latrine with two door for persons with disabilities	New Project	600,000.00
Anjega Primary School	4-0044-255-2640510-110-2022-2023-4	Construction to completion of 4 door girls and boys pit latrine with two door for persons with disabilities	New Project	600,000.00
<b>TOTAL:</b>				2,400,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

27/02/23  
 COUNTY MANAGER  
 SUNA EAST NG - CD  
 P.O. Box 923 - 40400

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 255  
**Constituency Name** SUNA EAST **County** Migori  
**Project Number** 2211310  
**Project Title** Strategic Plan  
**Sector** Others

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2022-07-01 to 2023-07-31  
**Original Cost Estimates, in Ksh** 2,000,000.00 dated  
**Amount allocated last financial year** dated  
**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency strategic plan	4-0044-255-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Suna West Constituency Strategic plan for the period between 2023-2027	New Project	2,000,000.00
<b>TOTAL:</b>				2,000,000.00

Person completing form

**SIGNATURE:**  **DATE:** 21, 02, 23

**NAME:** CYNTHIA RUBI **POSITION:** Fund Manager



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 255

Constituency Name SUNA EAST County Migori

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 24,478,240.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kwa Primary School	4-0044-255-2630209-263-2022-2023-1	Construction to completion of 1 classroom (cost of constructing a classroom is high due to inflation in cost of building materials and also additional activity of tiling)	New Project	1,500,000.00
St. Plus Adugo Primary School	4-0044-255-2630209-263-2022-2023-2	Renovation to completion of 3 classrooms reroofing, flooring, plastering fixing windows and doors and painting	New Project	1,500,000.00
Anganga Primary School	4-0044-255-2630209-263-2022-2023-3	Construction to completion of 2 classrooms.	New Project	3,000,000.00
Migori Muslim Primary School	4-0044-255-2630209-263-2022-2023-4	Completion of 4 classrooms on first floor of a storey building installation of a ramp, walling of the first floor, roofing, plastering, installation of doors and windows, electrical works, tiling and painting.	New Project	455,880.00
Onyalo Primary School	4-0044-255-2630209-263-2022-2023-5	Completion of 4 classrooms on first floor of a storey building First Floor Finishes floor tiles and installation of a ramp, electrical works and painting.	New Project	2,000,000.00
Wuok Chieng Primary School	4-0044-255-2630209-263-2022-2023-6	Completion of construction of Wuok Chieng Primary School access road Bush clearing.	New Project	722,360.00





		drainage works, culvert installation and graveling		
Lichota Primary School	4-0044-255-2630209-263-2022-2023-7	Renovation to completion of 3 classrooms reroofing, flooring, plastering fixing windows and doors and painting	New Project	1,500,000.00
Ngege Primary School	4-0044-255-2630209-263-2022-2023-8	Renovation to completion of 3 classrooms reroofing, flooring, plastering fixing windows and doors and painting	New Project	1,500,000.00
St. Philgona Upandya Primary School	4-0044-255-2630209-263-2022-2023-9	Construction to completion of 2 New classrooms	New Project	3,000,000.00
Mabubi Primary School	4-0044-255-2630209-263-2022-2023-10	Construction to completion of 2 New classrooms	New Project	3,000,000.00
Muhaya Primary School	4-0044-255-2630209-263-2022-2023-11	Construction to completion of 2 New classrooms	New Project	3,000,000.00
Magina Primary School	4-0044-255-2630209-263-2022-2023-12	Renovation to completion of 6 classrooms reroofing, flooring, plastering fixing windows and doors and painting	New Project	3,000,000.00
Osinga Primary School	4-0044-255-2630209-263-2022-2023-13	Purchase of 60 Metallic desks each at Kshs.5,000	New Project	300,000.00
<b>TOTAL:</b>				<b>24,478,240.00</b>

Person completing form

SIGNATURE:



DATE:

27/02/23

NAME:

Cecilia Robi C

POSITION:

HD ACCOUNT MANAGER  
SUNA EAST NG - CDF  
P.O. Box 923 - 40400 M...

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 255  
 Constituency Name SUNA EAST County Migori  
 Project Number 2630210  
 Project Title Capital Grants to Secondary Schools  
 Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 44,196,952.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sagegi Secondary School	4-0044-255-2630210-263-2022-2023-1	Completion of 100 students capacity Multipurpose Hall Roofing, plastering and Fittings.	New Project	2,800,000.00
Radienya girls Secondary School	4-0044-255-2630210-263-2022-2023-2	Completion of 40 students capacity Laboratory plastering, installation of doors and windows, electrical works and painting	New Project	3,000,000.00
Kadika Girls High School	4-0044-255-2630210-263-2022-2023-3	Completion of one story twin Laboratory hosting 200 students (phase1)waling of the ground floor, installation of 1st floors slab, plastering, flooring, tarazzo, fixing doors and windows, electrical works and painting.	New Project	7,000,000.00
Got Kachola Secondary School	4-0044-255-2630210-263-2022-2023-4	Completion of construction of Got Kachola Secondary School access road Bush clearing, drainage works, culvert installation and graveling	New Project	962,480.00
Kakrao Secondary School	4-0044-255-2630210-263-2022-2023-5	Drilling and equipping of borehole.	New Project	4,500,000.00
Kwa Mixed Secondary School	4-0044-255-2630210-263-2022-2023-6	Construction to completion of ground floor of one story building comprising of 4 classrooms and 2 roomed	New Project	16,234,472.00



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		administration block on each floor		
Nyaduong Secondary School	4-0044-255-2630210-263-2022-2023-7	Drilling and equipping of borehole.	New Project	4,500,000.00
Korwa Secondary School	4-0044-255-2630210-263-2022-2023-8	Construction of 100 students capacity twin science laboratory with fittings foundation, walling, roofing	New Project	5,200,000.00
<b>TOTAL:</b>				44,196,952.00

Person completing form

SIGNATURE:

*[Handwritten Signature]*  
*Cynthia Robi C*

DATE:

27/02/23

NAME:

POSITION:

SUN.  
P.O. Box 923 - 40100, NiGOld





**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
SUNA EAST CONSTITUENCY**

**MINUTES OF THE MEETING HELD ON TUESDAY 20<sup>TH</sup> JANUARY 2023 AT 2.20  
PM AT THE NG-CDF OFFICE, MIGORI TOWN.**

**Present**

1. Mr. Alphonse Ouma Ombok	-	Chairman
2. Mrs. Mourine Atieno Ochieng	-	Secretary
3. Mr. Tom Omondi Opiyo	-	Member
4. Mrs. Dorice Majuma Odira	-	Member
5. Mr. Lennox Wilfred Omondi	-	Member
6. Mrs. Agnes Indiya	-	Member
7. Mr. Samuel Amara	-	Member
8. Mr. William Odera	-	Member
9. Mrs. Cynthia Robi	-	FAM
10. Mr. Benson Karani	-	Deputy County Commissioner

**Agenda**

1. Prayer and Opening remarks from the chairman.
2. Preliminary
3. Matter Araising
4. Ongoing Projects
5. Project Proposal FY 2022/23
6. AOB

**Min.01/20/01/2023: Preliminaries and Opening Remarks.**

The meeting started at 2.20p.m. With a word of prayer from Agnes Indiya. The chairman then welcomed the members to the meeting.

**Min.02/20/01/2023: Preliminary**

The secretary read through the minutes of the previous minutes and they were proposed by Tom Omondi to be true minutes and seconded by William Odera.

**Min.03/20/01/2023: Matters a raising**

Members noted that the Public participation exercise was successful by the large turnout which was able to give us project projection of two or more years.

The chairman requested the members to represent their wards well since it's during the meeting the each members inputs count.

**Min.04/20/01/2023: Ongoing Projects**

The chairman through the members briefly introduced the agenda and welcomed the FAM to highlight the ongoing projects. They were mentioned to be 6 and most of them are big projects. The members discussed the agenda and approved to fund the following ongoing projects:



**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
SUNA EAST CONSTITUENCY**

Project Name	Approved Activities	Pending Activities.
Onyalo Primary School	Construction of one storey block made up of 8 No. Classrooms	First Floor Finishes; floor tiles and ramp construction
Wuok Chieng Primary School Access Road	Opening of Access Road to School	Gravelling, culvert and drainage works
Got Kachola Secondary School Access Road	Opening of Access Road to School	Gravelling, culvert and drainage works
Kadika Girls Secondary School	Construction of one storey twin Laboratory with a capacity of 200 students (phase 1)	walling of the ground floor, installation of 1st floors slab, plastering, flooring, terazzo, fixing doors and windows, electrical works and painting.
Sagegi Mixed Secondary School	Construction of Multipurpose Hall (100 capacity)	Roofing, plastering & fittings.
Migori Muslim Primary School	Construction of one storey block made up of 8 No. Classrooms	First Floor Finishes; floor tiles and ramp construction
Radienya Girls Secondary School	Construction of 40 students capacity per lesson Laboratory to completion	plastering, installation of doors and windows, electrical works and painting

**Min.05/20/01/2023: Project Proposal FY 2022/23**

Through the Chairman members discussed the agenda based on the Ward Meetings report which indicated the needs of the public. The ongoing projects shall be given priority for completion funding. The Members approved to fund the following projects as Project proposal budget for the FY 2022/23.

<b>SUNA EAST PROJECT PROPOSAL 2022-2023</b>						
S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	<b>ADMINISTRATION AND RECURRENT</b>					
1	Employees' Salaries	Payment of 7 contractual NG-CDFC staff salaries	2,136,720	-	2,136,720	New





**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
SUNA EAST CONSTITUENCY**

2	Casual labour & Internship	Payment of basic wages to 1 intern	120,000.00	-	120,000.00	New
3	House Allowance	Payment of House allowances to 7 contractual NG-CDFC staff	298,800		298,800.00	New
4	Transport Allowance	Payment of Transport allowances to 7 contractual NG-CDFC staff	324,000		324,000.00	New
5	Leave Allowance	Payment of leave allowances to 7 contractual NG-CDFC staff	27,000		27,000.00	New
6	Employees Gratuity	Payment of gratuity to 7 contractual NG-CDFC staff	662,400		662,400	New
7	NSSF	Employer contribution to NSSF for 8 NG-CDFC staff	50,000.00	-	50,000.00	New
8	Medical Insurance Cover	Payment of medical cover 8 NG-CDFC staff	50,000.00	-	50,000.00	New
-						
<b>Goods and Services</b>						
9	Electricity	Payment of electricity charges	70,000	-	70,000	New
10	Water & Sewerage Charges	Payment of Water & Sewerage Charges	18,000		18,000	New
11	Telephone, Telex, Facsimile and mobile phone services	Payment of telephone expenses	48,000	-	48,000	New
12	Internet connections	Payment of internet connections	48,000	-	48,000	New
13	Courier and postal services	Payment of Courier and postal services	150,000	-	150,000	New
14	Travel Cost (Airlines, Railway, Mileage allowances)	Payment of transport services ((Airlines, Railway, Mileage allowances)	200,000	-	200,000	New
15	Accommodation domestic travelling	Payment of accommodation domestic travelling	300,000	-	300,000	New
16	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	72,000	0	72,000	New





**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
SUNA EAST CONSTITUENCY**

17	Publishing and printing services	Payment of publishing and printing services	90,000	-	90,000	New
18	Subscriptions to News papers, Magazines and periodicals	Payment of Subscriptions to News papers, Magazines and periodicals	32,000	-	32,000	New
19	Advertisement awareness and publicity campaigns.	Payment of advertisement awareness and publicity campaigns.	50,000	-	50,000	New
20	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment for Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	200,000		200,000	New
21	National Celebrations	Payment during National Celebrations	50,000		50,000	New
22	Other committee expenses	Other committee expenses-amount in annex contradicts	800,000	-	800,000	New
23	NGCDFC Allowances	Payment of committee sitting allowances	1,248,000	-	1,248,000	New
24	Motor vehicle insurance	Payment of Motor vehicle insurance	120,000	-	120,000	New
25	Maintenance Expenses - Motor Vehicles	Payment of Motor vehicle Maintenance Expenses	250,000		250,000	New
26	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing - Staff	70,000		70,000	New
27	General office supplies ( papers, pencil, forms, small office equipments	Purchase of general office supplies ( papers, pencil, forms, small office equipments	200,336	-	200,336	New
28	Supplies and accessories for computers and printers	Purchase of supplies and accessories for computers and printers	220,000	-	220,000	New
29	Sanitary and cleaning materials, supplies and services.	Purchase of sanitary and cleaning materials, supplies and services.	50,000	-	50,000	New
30	Refined fuel and lubricants for transport	Purchase of refined fuel and lubricants for transport	200,000	-	200,000	New

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**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
SUNA EAST CONSTITUENCY**

31	Bank service commission and charges.	Payment of Bank service commission and charges.	37,645	-	37,645	New
32	Maintenance of office furniture and equipments	Payment Maintenance of office furniture and equipments	20,000	-	20,000	New
33	Maintenance of Buildings and Stations - Non-Residential	Payment Maintenance of Suna East NG-CDFC office	80,000		80,000	New
34	Hire of transport	Payment of hire of transport	300,000.00	-	300,000.00	New
35				-		
36						
37	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Constituency Oversight Committee travel cost, ((Airlines, Bus, Railway, Mileage Allowances, etc.)	200,000.00		200,000.00	New
38	Accommodation - Domestic Travel	Payment of Constituency Oversight Committee Accommodation - Domestic Travel	300,000.00		300,000.00	New
39	Daily Subsistence Allowance	Payment of Constituency Oversight Committee Daily Subsistence Allowance	100,000.00		100,000.00	New
40	Committee Expenses	Payment of Constituency Oversight Committee sitting allowances, transport, conferences	300,000.00	-	300,000.00	New
41	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	100,000.00	-	100,000.00	New
				-		
<b>MONITORING AND EVALUATION PROJECTS</b>						
42	Accommodation allowances	Payment of of accommodation of NGCDFC ,National Government officers and PMC during trainings on NG-CDF related	500,000.00	-	500,000.00	New

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**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
SUNA EAST CONSTITUENCY**

31	Bank service commission and charges.	Payment of Bank service commission and charges.	37,645	-	37,645	New
32	Maintenance of office furniture and equipments	Payment Maintenance of office furniture and equipments	20,000	-	20,000	New
33	Maintenance of Buildings and Stations - Non-Residential	Payment Maintenance of Suna East NG-CDFC office	80,000	-	80,000	New
34	Hire of transport	Payment of hire of transport	300,000.00	-	300,000.00	New
35				-		
36				-		
37	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Constituency Oversight Committee travel cost, ((Airlines, Bus, Railway, Mileage Allowances, etc.)	200,000.00	-	200,000.00	New
38	Accommodation - Domestic Travel	Payment of Constituency Oversight Committee Accommodation - Domestic Travel	300,000.00	-	300,000.00	New
39	Daily Subsistence Allowance	Payment of Constituency Oversight Committee Daily Subsistence Allowance	100,000.00	-	100,000.00	New
40	Committee Expenses	Payment of Constituency Oversight Committee sitting allowances, transport, conferences	300,000.00	-	300,000.00	New
41	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	100,000.00	-	100,000.00	New
				-		
<b>MONITORING AND EVALUATION PROJECTS</b>						
42	Accommodation allowances	Payment of of accommodation of NGCDFC ,National Government officers and PMC during trainings on NG-CDF related	500,000.00	-	500,000.00	New

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**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
SUNA EAST CONSTITUENCY**

		issues				
43	Accommodation domestic travelling	payment on accommodation on domestic travelling for NG-CDFC	300,000.00	-	300,000.00	New
44	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for NG-CDFC	200,000	0	200,000	New
45	General office supplies ( papers, pencil, forms, small office equipments)	Purchase of general office supplies ( papers, pencil, forms,, small office equipments)	182,000.00	-	182,000.00	New
46	Hire of training facilities and equipment	payment of hire of training facilities and equipment	400,000.00	-	400,000.00	New
47	Hire of transport	payment of hire of transport	200,000.00	-	200,000.00	New
48	Internet connections	Payment of internet connections	30,000.00	-	30,000.00	New
49	Maintenance expenses motor vehicle	Maintenance expenses motor vehicle	100,000.00	-	100,000.00	New
50	NGCDFC Allowances	NGCDFC Allowances	416,000.00	-	416,000.00	New
51	Other committee expenses	Other committee expenses	520,000.00	-	520,000.00	New
52	Production and printing of training material	Payment of Production and printing of training material during the training on NG-CDF related issues	100,000.00	-	100,000.00	New
53	Publishing and printing services	Publishing and printing services	64,450.99	-	64,450.99	New
54	Refined fuel and lubricant for transport	Purchase of refined fuel and lubricant for transport	144,000.00	-	144,000.00	New
55	Remuneration of instructors and contract based training	Payment of remuneration of instructors and contract based training	150,000.00	-	150,000.00	New
56	Telephone, Telex, Facsimile and mobile phone	Telephone, Telex, Facsimile and mobile phone services	60,000.00	-	60,000.00	New

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**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
SUNA EAST CONSTITUENCY**

	services					
57	Travelling allowances on training	Payment of travel allowances of NG-CDFC, National Government officers and FMC during trainings on NG-CDF related issues	200,000.00	-	200,000.00	New
58	Travel cost (Airlines, Railway, bus etc)	Payment of Travel Costs to 7 10 NG-CDFCs	150,000.00	-	150,000.00	New
59	Catering services receptions, accommodation gifts food and drinks,	Payment of catering services receptions, accommodation gifts food and drinks,	430,000.00	-	430,000.00	New
			<b>4,146,450.99</b>			
<b>BURSARY/MOCKS AND CATS PROJECTS</b>						
60	Bursary Secondary Schools	Payment bursary to needy students in secondary schools	30,000,000.00	-	30,000,000.00	New
61	Bursary Tertiary Schools	Payment bursary to needy students in Tertiary institutions.	7,000,000	-	7,000,000	New
62	Bursary special Schools	Payment bursary to needy students in special Schools	300,000		300,000	New
			<b>37,300,000.00</b>			
<b>EMERGENCY PROJECTS</b>						
63	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	-	7,636,190.00	New
			<b>7,636,190.00</b>			
<b>SPORTS PROJECTS</b>						
64	Constituency sports tournament	Organize constituency sports tournament whereby the winning teams will be awarded with trophies, balls and games kit	2,414,300	-	2,414,300	New
65	Regional Sports Tournament	Facilitate regional sport tournament in partnership with other Constituencies within the Region.	350,000.00		350,000.00	New
			<b>2,764,300.00</b>			

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**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
SUNA EAST CONSTITUENCY**

STRATEGIC PLAN						
66	Constituency strategic plan	To facilitate in preparation, facts collection designing, typesetting and printing of Suna West Constituency Strategic plan for the period between 2023-2027	2,000,000.00	-	2,000,000.00	New
			2,000,000.00			
PRIMARY EDUCATION PROJECTS						
67	Kwa Primary School	Construction to completion of 1 classroom (cost of constructing a classroom is high due to inflation in cost of building materials and also additional activity of tiling)	1,500,000	0	1,500,000	New
68	St. Pius Adugo Primary School	Renovation to completion of 3 classrooms: reroofing, flooring, plastering fixing windows and doors and painting	1,500,000		1,500,000	New
69	Anganga Primary School	Construction to completion of 2 classrooms.	3,000,000	0	3,000,000	New
70	Migori Muslim Primary School	Completion of 4 classrooms on first floor of a storey building: installation of a ramp, walling of the first floor, roofing, plastering, installation of doors and windows, electrical works, tiling and painting.	16,000,000.00	11,000,000.00	455,880	Ongoing
71	Onyalo Primary School	Completion of 4 classrooms on first floor of a storey building: First Floor finishes; floor tiles and installation of a ramp, electrical works and painting .	16,000,000.00	14,000,000	2,000,000	Ongoing
72	Wuok Chieng Primary School	Completion of construction of Wuok Chieng Primary School access road: Bush clearing, drainage works, culvert installation and gravelling	4,722,360.00	4,000,000.00	722,360	Ongoing
73	Lichota Primary School	Renovation to completion of 3 classrooms: reroofing, flooring, plastering fixing windows and doors and	1,500,000		1,500,000	New

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
SUNA EAST CONSTITUENCY

		painting				
74	Ngege Primary School	Renovation to completion of 3 classrooms: reroofing, flooring, plastering fixing windows and doors and painting	1,500,000		1,500,000	New
75	St. Philgona Upandya Primary School	Construction to completion of 2 New classrooms (cost of constructing a classroom is high due to inflation in cost of building materials and also additional activity of tiling)	3,000,000	0	3,000,000	New
76	Mabubi Primary School	Construction to completion of 2 New classrooms (cost of constructing a classroom is high due to inflation in cost of building materials and also additional activity of tiling)	3,000,000	0	3,000,000	New
77	Muhaya Primary School	Construction to completion of 2 New classrooms (cost of constructing a classroom is high due to inflation in cost of building materials and also additional activity of tiling)	3,000,000	0	3,000,000	New
78	Magina Primary School	Renovation to completion of 6 classrooms: reroofing, flooring, plastering fixing windows and doors and painting	3,000,000		3,000,000	
79	Osingo Primary School	Purchase of 60 Metallic desks each at Kshs,5,000	300,000		300,000	New
	<b>SECONDARY EDUCATION PROJECTS</b>					
80	Sagegi Secondary School	Completion of 100 students capacity Multipurpose Hall: Roofing, plastering and Fittings.	6,500,000.00	3,700,000.00	2,800,000.00	Ongoing
81	Radienya girls Secondary School	Completion of 40 students capacity Laboratory: plastering, installation of doors and windows, electrical works and painting	6,500,000.00	3,500,000.00	3,000,000.00	Ongoing



NATIONAL GOVERNMENT CONSTITTUENCIES DEVELOPMENT FUND BOARD  
SUNA EAST CONSTITTUENCY

82	Kadika Girls High School	Completion of one story twin Laboratory hosting 200 students (phase 1): walling of the ground floor, installation of 1st floors slab, plastering, flooring, terazzo, fixing doors and windows, electrical works and painting.	11,000,000.00	4,000,000.00	7,000,000.00	Ongoing
83	Got Kachola Secondary School	Completion of construction of Got Kachola Secondary School access road: Bush clearing, drainage works, culvert installation and gravelling	4,962,480.00	4,000,000.00	962,480.00	Ongoing
84	Kakrao Secondary School	Drilling and equipping of borehole.	4,500,000		4,500,000	New
85	Kwa Mixed Secondary School	Construction to completion of ground floor of one story building comprising of 4 classrooms and 2 roomed administration block on each floor: Foundation, walling of ground floor, installation of first floor slab, installation of a staircase and a ramp, plastering, flooring, installation of doors and windows and electrical works	30,000,000	0	16,234,472	New
86	Nyaduong Secondary School	Drilling and equipping of borehole.	4,500,000		4,500,000	New
87	Korwa Secondary School	Construction of 100 student's capacity twin science laboratory with fittings: foundation, walling, roofing	9,200,000		5,200,000	New
			77,162,480.00	15,200,000.00		
	<b>ENVIRONMENT PROJECTS</b>					
88	Osingo Mixed Secondary School	Construction to completion of 4 door girls' and boys' pit latrine with two door for persons with disabilities	600,000		600,000	New
89	Kwa Primary School	Construction to completion of 4 door girls' and boys' pit latrine with two door for persons with disabilities	600,000		600,000	New

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**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
SUNA EAST CONSTITUENCY**

90	Onyalo Sendary School	Construction to completion of 4 door girls' and boys' pit latrine with two door for persons with disabilities	600,000		600,000	New
91	Anjogo Primary School	Construction to completion of 2 door girls' pit latrine with one door for persons with disabilities	300,000		300,000	New
	<b>SECURITY PROJECTS</b>					
92	Otacho Chiefs Office	Construction to completion of 2 roomed Chiefs office	2,000,000		2,000,000	New
93	Ngege Chiefs Office	Construction to completion of 2 roomed Chiefs office	3,000,000		2,000,000	New
					<b>138,215,033.99</b>	

**Min.06/20/01/2023: A.O.B.**

The members deliberated and authorized the following payments to be made;

1. Committee members' allowances for the meeting of Kshs. 57,000.00
2. Meeting for 2 executive 80800
3. Bank Charges.
4. January Staff Salary without gratuity

There being no other business to discuss, the meeting came to an end at 16.57 p.m. with a word of prayer from Dorice Mwajuma.



Maurine Atieno  
SECRETARY.



Alphonse Ouma Ombok  
CHAIRMAN.



**MINUTES OF PUBLIC PARTICIPATION EXERCISE CONDUCTED BY THE  
SUNA EAST NG-CDFC FOR KWA WARD HELD ON 10<sup>TH</sup> JANUARY 2023 AT  
9.30 A.M AT THE SUBA EAST ACC'S OFFICE.**

**ATTENDANCE,**

As per the attached schedule.

**AGENDA,**

1. Preliminaries and Opening Remarks.
2. Explanation of the exercise.
3. Proposed Projects.
4. Adjournment.

**MIN: SE/KWA/01/2023: PRELIMINARIES AND OPENING REMARKS**

The meeting started at 9.30 a.m. with a word of prayer from Jotham Apollo Odera. Thereafter followed a session of self-introduction of the members present. The DCC graced the occasion by giving out the opening remarks and thereafter welcomed the FAM to take the participants through the scope of the exercise to be conducted. The FAM briefed them on the circular on project proposal submission FY 2022/23, the ward exercise shall contain the projects for two years. The members of the public are the people with needs through various government institutions. The deadline was noted to be 13<sup>th</sup> January 2023 for submission of the proposal to the NGCDF Board

**MIN SE/KWA /02/2023: EXPLANATION OF THE EXERCISE.**

Through the F.A.M the members of the general public were given a detailed explanation of the need for the days exercise and the scope of activities carried out by the NGCDF fund. The members were thus advised that the projects they would propose for funding were to fall within the outlined areas eligible for funding by the Fund. The members were further advised to list all the projects in their level of priority starting with the highest priority need cascaded downwards.

**MIN SE/KWA /03/2023: PROPOSED PROJECTS.**

The projects proposed for the various institutions were as follows:

**A. PRIMARY SCHOOLS.**

- 1) KWA PRIMARY SCHOOL
  - i. Construction of 4 New classrooms
  - ii. Construction of 8 doors pit latrines.
  - iii. Construction of science laboratory.
  - iv. Drilling and equipping of borehole.
- 2) REMO PRIMARY SCHOOL
  - i. Construction of 5 roomed administration block.
  - ii. Construction of 50 student's capacity science laboratory.
  - iii. Construction of 1 New classroom.
  - v. Drilling and equipping of borehole.
  - iv. Fencing of school compound and erection of gate.
- 3) OGWEDHI SIGAWA PRIMARY SCHOOL
  - i. Construction of 4 classrooms.
  - ii. Construction of 50 students capacity science laboratory.
  - iii. Drilling and equipping of borehole.



- iv. Construction of 5 roomed administration block.
- v. Construction of an overpass for linking both sides of the school.
- vi. Fencing of school compound and erection of gate.

4) SAGEGI PRIMARY SCHOOL.

- i. Construction of 5 classrooms.
- ii. Construction of 5 roomed administration block.
- iii. Construction of 8 door pit latrine with urinal.
- iv. Construction of 50 students capacity science laboratory.
- v. Fencing of the school compound and erection of gate.
- vi. Leveling of playground.

5) ASANDE PRIMARY SCHOOL

- i. Construction of two classrooms.
- ii. Construction of 5 roomed administration block.
- iii. Construction of 50 students capacity science laboratory.
- iv. Renovation of 4 no. Classrooms.
- v. Drilling and equipping of borehole.
- vi. Opening of access road to school.
- vii. Construction of pit latrines; 4 doors for boys and four doors for girls.

6) THIDHNA PRIMARY SCHOOL.

- i. Construction of 3 classrooms.
- ii. Construction of 50 students capacity science laboratory.
- iii. Construction of 5 roomed administration block.
- iv. Drilling and equipping of borehole.
- v. Construction of 8 door pit latrine with urinal.
- vi. Fencing of school compound and erection of gate.
- vii. Rehabilitation of access road to school.

7) OPASI PRIMARY SCHOOL.

- i. Construction of 5 roomed administration block.
- ii. Construction of 50 students capacity science laboratory.
- iii. Fencing of school compound and erection of gate.
- iv. Drilling and equipping of borehole.
- v. Renovation of 3 classrooms.
- vi. Construction of 2 classrooms.

8) RABUOR TAYA PRIMARY SCHOOL.

- i. Completion of storey building classroom block.
- ii. Construction of 50 students capacity science laboratory.
- iii. Construction of 10 door pit latrine.
- iv. Drilling and equipping of borehole.

9) RADIENYA PRIMARY SCHOOL.

- i. Renovation of 8 classrooms.
- ii. Construction of 3 classrooms.
- iii. Construction of 50 students capacity science laboratory.
- iv. Fencing of school compound and erection of gate.
- v. Construction of 6 door pit latrine.
- vi. Drilling and equipping of borehole.





10) NYAMONGO PRIMARY SCHOOL.

- i. Construction of 5 roomed administration block.
- ii. Renovation of 8 classrooms.
- iii. Construction of 50 students capacity science laboratory.
- iv. Opening of access road to school.
- v. Fencing of school compound and erection of gate.

11) GOD NGOCHE PRIMARY SCHOOL.

- i. Construction of 2 classrooms.
- ii. Construction of 50 students capacity science laboratory.
- iii. Construction of 5 roomed administration block.
- iv. Construction of 6 door pit latrine with urinal.
- v. Fencing of school compound and erection of gate.

12) KWA HILLS PRIMARY SCHOOL.

- i. Opening of access road to school.
- ii. Construction of 8 door pit latrine with urinal.
- iii. Drilling and equipping of borehole.
- iv. Construction of 50 students capacity science laboratory.
- v. Fencing of school compound and erection of gate.
- vi. Construction of 2 classrooms.

13) WUOTH OGIK PRIMARY SCHOOL.

- i. Opening of access road to school.
- ii. Renovation of 3 classrooms.
- iii. Construction of 2 classrooms.
- iv. Construction of 50 students capacity science laboratory.
- v. Fencing of school compound and erection of gate.
- vi. Levelling of playground.

**B. SECONDARY SCHOOLS**

1) REMO SECONDARY SCHOOL

- i. Construction of 50 students capacity science laboratory.
- ii. Construction of 7 roomed administration block.
- iii. Construction of 2 classroom.
- iv. Construction of 6 door pit latrine.
- v. Fencing of school compound and erection of gate.

2) GOD NGOCHE SECONDARY SCHOOL.

- i. Construction of 200 capacity dormitory.
- ii. Construction of dining hall.

3) SAGEGI SECONDARY SCHOOL.

- i. Completion of multi-purpose hall.
- ii. Construction of 4 classrooms.
- iii. Construction of 200 capacity dormitory.
- iv. Construction of 100 students capacity twin science laboratory.
- v. Renovation of 4 classrooms.

4) NYAMONGO SECONDARY SCHOOL





- i. Construction of 2 classrooms.
  - ii. Construction of dining hall.
  - iii. Construction of library.
  - iv. Fencing of school compound.
  - v. Construction of 10 door pit latrine with urinal.
  - vi. Construction of 150 capacity dormitory.
- 5) **RADIENYA GIRLS SECONDARY SCHOOL**
- i. Completion of twin science laboratory
  - ii. Completion of storey classrooms building.
- 6) **KWA SECONDARY SCHOOL**
- i. Construction of 7 roomed administration block Storey building with 6 classrooms.
  - ii. Opening of access road to school.
  - iii. Construction of science laboratory.
  - iv. Renovation of dining hall.

### **C. SECURITY.**

- 1) **SUNA UPPER LOCATION**
- i. Construction of 4 door toilet with urinal.
  - ii. Fencing of chief's camp.
  - iii. Renovation of Ogwedhi Police post AP Units.
  - iv. Construction of 5 door pit latrine at Ogwedhi police post.
  - v. Revival of Thidhna police Post
- 2) **SUNA RABUOR LOCATION.**
- i. Construction of 5 door pit latrine with urinal.
  - ii. Fencing of chiefs camp and erection of gate.
  - iii. Construction of police quarters.
  - iv. Construction of assistant chiefs office.
- 3) **SUNA SAGEGI LOCATION.**
- i. Construction of chief's office.
  - ii. Renovation of office.
  - iii. Fencing of chief's camp.
  - iv. Construction of assistant chief's office for Sagegi A sub-location.
- 4) **SUNA KWA LOCATION.**
- i. Completion of ACC's office.
  - ii. Construction of additional 3 units for police quarters.
  - iii. Connection of the camp to electricity grid.
  - iv. Construction of 5 door pit latrine with urinal.
  - v. Construction of assistant chiefs office for Thidhna sub-location

### **MIN SE/KWA /04/2023: ADJOURNMENT.**

With the agenda for the day done, the meeting came to an end at 2.30 p.m with a word of prayer from



**MINUTES OF PUBLIC PARTICIPATION EXERCISE CONDUCTED BY THE  
SUNA EAST NG-CDF OFFICE FOR GOD JOPE WARD HELD ON 10<sup>TH</sup>  
JANUARY 2023 AT 2.20 P.M AT THE GOD JOPE POLICE POST.**

**ATTENDANCE.**

As per the attached schedule.

**AGENDA.**

5. Preliminaries and Opening Remarks.
6. Explanation of the exercise.
7. Proposed Projects.
8. Adjournment.

**MIN: SE/GODJOPE/01/2023: PRELIMINARIES AND OPENING REMARKS**

The meeting started at 2.20 p.m. with a word of prayer from David Ocholla Okello. Thereafter followed a session of self-introduction of the members present. The DCC graced the occasion by giving out the opening remarks and thereafter welcomed the FAM to take the participants through the scope of the exercise to be conducted. The FAM briefed them on the circular on project proposal submission FY 2022/23, the ward exercise shall contain the projects for two years. The members of the public are the people with needs through various government institutions. The deadline was noted to be 13<sup>th</sup> January 2023 for submission of the proposal to the NGCDF Board

**MIN: SE /GODJOPE/02/2023: EXPLANATION OF THE EXERCISE.**

Through the F.A.M the members of the general public were given a detailed explanation of the need for the days exercise and the scope of activities carried out by the NGCDF fund. The members were thus advised that the projects they would propose for funding were to fall within the outlined areas eligible for national government by the Fund. The members were further advised to list all the projects in their level of priority starting with the highest priority need cascaded downwards.

**MIN: SE /GODJOPE/03/2023: PROPOSED PROJECTS.**

The projects proposed for the various institutions were as follows;

**A. PRIMARY SCHOOLS.**

- 1) ST. PIUS ADUGO PRIMARY SCHOOL
  - i. Renovation of 4 classrooms with re-roofing.
  - ii. Construction of 2 New classrooms.
  - iii. Construction of 5 roomed administration block.
  - iv. Opening of access road to school.
- 2) ANDING'O KODIT PRIMARY SCHOOL
  - i. Construction of 5 roomed administration block
  - ii. Construction of 3 classrooms.
  - iii. Drilling and equipping of borehole.
  - iv. Construction of 6 door pit latrine wit urinal.
  - v. Renovation of 2 classrooms.
  - vi. Rehabilitation of access road to school.
- 3) NYADUONG PRIMARY SCHOOL.
  - i. Construction of 1 classroom.



- ii. Purchase of 100 no. desks and chairs.
  - iii. Construction of 50 students capacity science laboratory.
  - iv. Fencing of school compound and erection of gate.
- 4) KODILLA PRIMARY SCHOOL.
- i. Renovation of 5 classrooms.
  - ii. Construction of 1 classroom.
  - iii. Installation of 10,000 capacity water tank and gutters.
  - iv. Purchase of 50 desks and chairs.
- 5) OSINGO PRIMARY SCHOOL.
- i. Construction of 4 classrooms.
  - ii. Renovation of 4 classrooms.
  - iii. Construction of 10 door pit latrine with urinal.
  - iv. Purchase of 120 desks and chairs.
  - v. Rehabilitation of access road to school.
- 6) SILING PRIMARY SCHOOL.
- i. Construction of 2 classrooms.
  - ii. Purchase of 100 desks and chairs.
  - iii. Rehabilitation of access road to school.
  - iv. Construction of science/computer laboratory.
- 7) WUOK CHIENG PRIMARY SCHOOL.
- i. Levelling of playground.
  - ii. Construction of 5 roomed administration block.
  - iii. Fencing of school compound and erection of gate.
  - iv. Connection of school to electricity.
- 8) GOD JOPE PRIMARY SCHOOL
- i. Construction of 5 roomed administration block.
  - ii. Drilling and equipping of borehole.
  - iii. Construction of pit latrine;- 4 doors for girls & 4 doors and urinal for boys
  - iv. Levelling of playground.
  - v. Fencing of school compound and erection of gate.
  - vi. Construction of 4 classrooms.
- 9) KOWITI PRIMARY SCHOOL.
- i. Opening of access road to school.
  - ii. Renovation of 10 classrooms.
  - iii. Construction of 6 door pit latrine.
  - iv. Drilling and equipping of borehole.
  - v. Fencing of school compound and erection of gate.
  - vi. Construction of two classrooms.
  - vii. Equipping of administration block.
- 10) GOT KACHOLA PRIMARY SCHOOL
- i. Construction of 8 door pit latrine with urinal.
  - ii. Construction of 4 classrooms.
  - iii. Construction of 5 roomed administration block.
  - iv. Fencing of the school compound and erection of gate.






- 11) ANGANGA PRIMARY SCHOOL
  - i. Construction of 4 classrooms.
  - ii. Renovation of 5 classrooms
  - iii. Construction of 5 roomed administration block.
  - iv. Opening of access road to school.
  - v. Construction of 6 door pit latrine with urinal.
  - vi. Fencing of school compound and erection of gate.
- 12) ALARA PRIMARY SCHOOL
  - i. Construction of 6 door pit latrine.
  - ii. Construction of 2 classrooms.
  - iii. Drilling and equipping of borehole
- 13) KOKACH PRIMARY SCHOOL.
  - i. Construction of 5 roomed administration block.
  - ii. Construction and equipping of 1 classroom.

**B. SECONDARY SCHOOLS.**

- 1) NYADUONG SECONDARY SCHOOL.
  - i. Drilling and equipping of borehole.
  - ii. Purchase of school bus.
  - iii. Construction of library.
  - iv. Construction of girls dormitory.
  - v. Fencing of school compound.
- 2) OSINGO SECONDARY SCHOOL.
  - i. Construction of story building made up of 6 classrooms.
  - ii. Equipping of borehole with solar driven water pump.
- 3) WASIO SECONDARY SCHOOL.
  - i. Purchase of school bus.
  - ii. Drilling and equipping of borehole.
  - iii. Construction of 7 roomed administration block.
- 4) GOT KACHOLA SECONDARY SCHOOL.
  - i. Construction of 5 roomed administration block.
  - ii. Construction of 3 classrooms.
  - iii. Completion and equipping of laboratory.
- 5) KOKACH SECONDARY SCHOOL.
  - i. Construction of dining hall.
  - ii. Construction of 7 roomed administration block.
  - iii. Construction of 4 door pit latrine with urinal.
- 6) SILING SECONDARY SCHOOL.
  - i. Construction of 2 classrooms.
  - ii. Drilling and equipping of borehole.
  - iii. Construction of 8 door pit latrine with urinal.
- 7) KILIMANJARO SECONDARY SCHOOL



- i. Construction of 7 roomed administration block.
- ii. Construction of 50 students capacity science laboratory.
- iii. Construction of 3 classrooms.
- iv. Drilling and equipping of borehole.

**C. SECURITY.**

**1) GOD- JOPE LOCATION.**

- i. Renovation of chief's office.
- ii. Connection of chief's camp to electricity.

**2) SUNA EAST LOCATION.**

- i. Construction of chief's office.
- ii. Construction of assistant's chief office for Suna North Sub-Location.
- iii. Construction of assistant's chief office for Suna South Sub-Location.

**MIN: SE /GODJOPE/04/2023: ADJOURNMENT.**

With the agenda for the day done, the meeting came to an end at 5.30 p.m with a word of prayer from Dorice Mwajuma.


**MINUTES OF PUBLIC PARTICIPATION EXERCISE CONDUCTED BY THE  
SUNA EAST NG-CDF OFFICE FOR KAKRAO WARD HELD ON 11<sup>TH</sup> JANUARY  
2023 AT 10.00 A.M AT THE MAGINA FRIENDS CHURCH.**

**ATTENDANCE**

As per the attached schedule.

**AGENDA**

1. Preliminaries and Opening Remarks.
2. Explanation of the exercise.
3. Proposed Projects.
4. Adjournment.

**MIN:SE/KAKRAO/01/2023: PRELIMINARIES AND OPENING REMARKS**

The meeting started at 10.00 a.m. with a word of prayer from Jane Ondiek. Thereafter followed a session of self-introduction of the members present. The DCC graced the occasion by giving out the opening remarks and thereafter welcomed the FAM to take the participants through the scope of the exercise to be conducted. The FAM briefed them on the circular on project proposal submission deadline which was to be 13<sup>th</sup> January 2023.

**MIN:SE/KAKRAO/02/2023: EXPLANATION OF THE EXERCISE.**

Through the F.A.M the members of the general public were given a detailed explanation of the need for the days exercise and the scope of activities carried out by the NGCDF fund. The members were thus advised that the projects they would propose for funding were to fall within the outlined areas eligible for funding by the Fund. The members were further advised to list all the projects in their level of priority starting with the highest priority need cascaded downwards.

**MIN:SE/KAKRAO/03/2023: PROPOSED PROJECTS.**

The projects proposed for the various institutions were as follows;



**A. PRIMARY SCHOOLS.**

- 1) ST. PHILGONA UPANDYA PRIMARY SCHOOL
  - i. Construction of 2 classrooms.
  - ii. Construction of 5 roomed administration block.
  - iii. Purchase of 2 acre piece of land for the school compound.
  - iv. Fencing of school compound and erection of gate.
  - v. Construction of 6 door pit latrine with urinal.
  - vi. Renovation of 8 classrooms.
- 2) MAGINA PRIMARY SCHOOL
  - i. Renovation of 8 classrooms
  - ii. Construction of a 6 door pit latrine for girls.
  - iii. Fencing of school compound and erection of gate.
- 3) ST CATHERINE BONDA PRIMARY SCHOOL.
  - i. Construction of 5 roomed administration block.
  - ii. Construction of 3 classrooms
  - iii. Opening of access road to school





- vii. Construction of 18 door pit latrine with urinal.
  - iv. Drilling and equipping of borehole.
- 4) TINGNA PRIMARY SCHOOL.
- i. Renovation of 7 classrooms.
  - ii. Construction of 2 classrooms.
  - iii. Construction of 6 door pit latrine.
  - v. Opening of access road to school
- 5) RANGENYA PRIMARY SCHOOL.
- i. Purchase of 6 acre land for expansion of school compound.
  - ii. Renovation of 3 classrooms.
  - iii. Purchase of 50 desks and chairs.
- 6) NYASARE PRIMARY SCHOOL.
- i. Renovation of 7 classrooms.
  - ii. Construction of 8 door pit latrine.
  - iii. Fencing of school compound and erection of gate.
  - iv. Construction 2 classrooms.
  - v. Construction of 50 student capacity science laboratory.
  - vi. Installation of 2 no. 10,000 litres capacity water tank with gutter system.
  - vii. Completion of administration block.
- 7) NYAMANGA PRIMARY SCHOOL.
- i. Construction of 4 classrooms.
  - ii. Renovation of 8 classrooms.
  - iii. Fencing of school compound and erection of gate.
  - iv. Construction of 8 door pit latrine with urinal.
  - v. Opening of access road to school.
- 8) KASEMBO PRIMARY SCHOOL.
- i. Construction of 5 classrooms.
  - ii. Construction of pit latrine;- 6 doors for girls & 6 door boys with urinal.
  - iii. Renovation of 1 classroom.
- 9) NYANGO PRIMARY SCHOOL.
- i. Construction of 5 roomed administration block.
  - ii. Construction of 3 classrooms.
  - iii. Construction of 6 door pit latrine.
- 10) MUHAYA PRIMARY SCHOOL
- i. Construction of 2 classrooms
  - ii. Construction of 5 roomed administration block.
  - iii. Purchase of 0.6 acre land for expansion of school compound..
  - iv. Opening of 5 access road to school.
- 11) UGARI PRIMARY SCHOOL
- i. Renovation of 3 classrooms.
  - ii. Construction of 2 classrooms
  - iii. Construction of 5 roomed administration block.
  - iv. Opening of access road to school.

- 12) VYALO PRIMARY SCHOOL.
- i. Levelling of playground.
  - ii. Construction of 5 roomed administration block.
  - iii. Opening of access road to school.
- 13) EKO PRIMARY SCHOOL.
- i. Renovation of 6 classrooms.
  - ii. Construction of 5 roomed administration block.
  - iii. Levelling of playground.
  - iv. Fencing of school compound and erection of gate.
- 14) NYARONGI PRIMARY SCHOOL.
- i. Completion of administration block.
  - ii. Construction of pit latrine;- 7 door boys & 7 door girls.
  - iii. Levelling of playground.
  - iv. Renovation of 8 classrooms.
  - v. Construction of dining hall.
- 15) ST. SYLUS NYARONGI SPECIAL PRIMARY SCHOOL.
- i. Construction of 5 new classrooms.
  - ii. Drilling and equipping of borehole.
- 16) ANJEGO PRIMARY SCHOOL.
- i. Renovation of 10 classrooms.
  - ii. Construction of 4 door pit latrine.
  - iii. Drilling and equipping of borehole.
- 17) NYIKENDO PRIMARY SCHOOL.
- i. Construction of 6 door pit latrine.
  - ii. Construction of 2 classrooms.
  - iii. Construction of dining hall.
  - iv. Installation of 2 no. 10,000 litre water tanks and gutter system.
  - v. Construction of 50 student capacity science laboratory.
  - vi. Renovation of 9 classrooms.
- 18) KORWA PRIMARY SCHOOL.
- i. Construction of 5 roomed administration block.
  - ii. Construction of 4 classrooms.
  - iii. Fencing of school compound and erection of gate.
  - iv. Purchase of 100 no. desks and chairs.
- 19) KANYADERA PRIMARY SCHOOL.
- i. Construction of 2 classrooms.
  - ii. Renovation of 5 classrooms.
  - iii. Fencing of school compound and erection of gate.
  - iv. Construction of 5 roomed administration block.
  - v. Purchase of 100 no. desks and chairs.
- 20) KIKOMA PRIMARY SCHOOL.
- i. Renovation of 5 classrooms.



- ii. Construction of of 5 roomed administration block.
  - iii. Fencing of school compound and erection of gate.
- 21) KAKRAO PRIMARY SCHOOL.
- i. Construction of 1 classroom.
  - ii. Construction of of 5 roomed administration block.
  - iii. Renovation of 3 classrooms.
- 22) RAYUDHI PRIMARY SCHOOL.
- i. Construction of 2 classrooms.
  - ii. Construction of of 5 roomed administration block.
  - iii. Completion of 5 door pit latrine.
- 23) WARISIA PRIMARY SCHOOL.
- i. Construction of 2 classrooms.
  - ii. Renovation of 4 classrooms.
  - iii. Construction of of 5 roomed administration block.
  - iv. Completion of 6 door pit latrine.
- 24) PUNDO APUOCHE PRIMARY SCHOOL.
- i. Purchase of 1 acre land for expansion of school compound.
  - ii. Construction of 2 classrooms.
  - iii. Construction of of 5 roomed administration block.
  - iv. Completion of pit latrines;- 6 door girls and 6 door boys with urinal
- 25) MWACHI PRIMARY SCHOOL.
- i. Construction of 3 classrooms.
  - ii. Renovation of 3 classrooms.
- 26) NYABISAWA PRIMARY SCHOOL.
- i. Construction of pit latrine;- 4 door girls and 4 door boys with urinal.
  - ii. Construction of 2 classrooms.
- 27) OTACHO PRIMARY SCHOOL.
- i. Levelling of playground.
  - ii. Renovation of 7 classrooms.
  - iii. Fencing of school compound and erection of gate.
- 28) WI AROT PRIMARY SCHOOL.
- i. Construction of 2 classrooms
  - ii. Construction of 5 roomed administration block.
  - iii. Renovation of 6 classrooms.
  - iv. Construction of 6 door pit latrine.
  - v. Fencing of school compound and erection of gate.
- 29) MABUBI PRIMARY SCHOOL.
- i. Construction of 2 classrooms
  - ii. Construction of 5 roomed administration block.

**B. SECONDARY SCHOOLS.**

- 8) NYARONGI SECONDARY SCHOOL.






- i. Construction of 50 student capacity science laboratory
  - ii. Construction of 7 roomed administration block.
  - iii. Construction of multi-purpose hall.
  - iv. Purchase of school bus.
- 9) MWACHI SECONDARY SCHOOL.
- i. Construction of dining hall.
  - ii. Construction of 100 students capacity dormitory.
  - iii. Construction of library.
- 10) ANJEGO SECONDARY SCHOOL.
- i. Construction of 100 students' capacity twin science laboratory.
  - ii. Renovation of 8 classrooms.
  - iii. Construction of 200 students' capacity dormitory.
- 11) TINGNA MIXED SECONDARY SCHOOL.
- i. Construction of 7 roomed administration block.
  - ii. Purchase of 3 acre land for expansion of school compound.
  - iii. Drilling and equipping of borehole
  - iv. Construction of 50 student capacity computer laboratory.
  - v. Rehabilitation of access road to school.
- 12) NYANGO SECONDARY SCHOOL.
- i. Construction of 7 roomed administration block.
  - ii. Construction of library.
  - iii. Construction of 50 student capacity science laboratory.
- 13) MAGINA SECONDARY SCHOOL.
- iv. Construction of 50 student capacity science laboratory.
  - v. Construction of 60 students capacity girls dormitory.
  - vi. Construction of 60 students capacity boys' dormitory.
  - vii. Construction of 2 classrooms.
  - viii. Purchase of 1.5 acre land for expansion of school compound.
- 14) KIKOMA SECONDARY SCHOOL.
- i. Construction of 200 students capacity dormitory.
  - ii. Construction of library.
  - iii. Construction of dining hall.
- 15) NYABISAWA SECONDARY SCHOOL.
- i. Construction of library.
  - ii. Construction of multi-purpose hall.
  - iii. Construction of 50 student capacity science laboratory.
- 16) KORWA SECONDARY SCHOOL.
- i. Construction of 100 student's capacity twin science laboratory with fitting
  - ii. ,
  - iii. Construction of 60 students capacity girls dormitory.
  - iv. Construction of 60 students capacity boys dormitory.
- 17) KAKRAO SECONDARY SCHOOL.
- i. Drilling and equipping of Borehole



**C. SECURITY.**

- 3) SUNA NORTH LOCATION.
  - i. Construction of chief's office.
  - ii. Construction of police post for Kakrao Upper sub-location.
  - iii. Purchase of land for construction of assistant chief's office Kakrao Upper sub location.
  - iv. Construction of assistant chief's office for Kakrao Upper sub location.
  
- 4) SUNA OTACHO LOCATION.
  - i. Purchase of land for construction of chief's office.
  - ii. Construction of chief's office.
  - iii. Purchase of land for construction of assistant chiefs' office Anjogo sub location and Nyarongi sub-location.
  
- 5) SUNA NYABISAWA LOCATION.
  - i. Construction of 4 door pit latrine at chief's camp.
  - ii. Construction of assistant chief's office for Nyamanga sub-location.

**MIN: SE/KAKRAO/04/2023: ADJOURNMENT.**

With the agenda for the day done, the meeting came to an end at 2.50 p.m with a word of prayer from Tom Akoko.



**MINUTES OF PUBLIC PARTICIPATION EXERCISE CONDUCTED BY THE SUNA EAST NG-CDF OFFICE FOR SUNA CENTRAL WARD HELD ON 12<sup>TH</sup> JANUARY 2023 AT 11.00 A.M AT KADIKA GIRLS SECONDARY SCHOOL.**

**ATTENDANCE.**

As per the attached schedule.

**AGENDA.**

5. Preliminaries and Opening Remarks.
6. Explanation of the exercise.
7. Proposed Projects.
8. Adjournment.

**MIN:SE/CENTRAL/01/2023: PRELIMINARIES AND OPENING REMARKS**

The meeting started at 11.05 A.m. with a word of prayer from Cynthia Robi. Thereafter followed a session of self introduction of the members present. The DCC graced the occasion by giving out the opening remarks and thereafter welcomed the FAM to take the participants through the scope of the exercise to be conducted. The FAM briefed them on the circular on project proposal submission deadline which was to be 13<sup>th</sup> January 2023.

**MIN:SE/CENTRAL/02/2023: EXPLANATION OF THE EXERCISE.**

Through the F.A.M the members of the general public were given a detailed explanation of the need for the days exercise and the scope of activities carried out by the NGCDF fund. The members were thus advised that the projects they would propose for funding were to fall within the outlined areas eligible for funding by the Fund. The members were further advised to list all the projects in their level of priority starting with the highest priority need cascaded downwards.

**MIN: SE/CENTRAL/03/2023: PROPOSED PROJECTS.**

The projects proposed for the various institutions were as follows;

**A. PRIMARY SCHOOLS.**

**1) WITHARAGA PRIMARY SCHOOL**

- i. Construction of 2 classrooms.
- ii. Construction of 12 door pit latrine with urinal.
- iii. Construction of 5 roomed administration block.
- iv. Fencing of school compound and erection of gate.
- v. Construction of dining hall.
- vi. Levelling of playground.

**2) NGEGE PRIMARY SCHOOL.**

- i. Renovation of 3 classrooms.





- ii. Construction of 3 classrooms
- iii. Construction of a 16 door pit latrine with urinal.
- iv. Fencing of school compound and erection of gate.

3) LICHOTA PRIMARY SCHOOL.

- i. Renovation of 8 classrooms.
- ii. Fencing of school compound and erection of gate.
- iii. Construction of 2 classrooms
- vi. Construction of 50 student-capacity science laboratory.
- vii. Construction of dining hall.
- ix. Construction of 4 door pit latrine with urinal.
- iv. Drilling and equipping of borehole.

4) NYAMWARE PRIMARY SCHOOL.

- i. Purchase of 100 no. desks and chairs.
- ii. Fencing of school compound and erection of gate.
- iii. Renovation of 8 classrooms.
- iv. Construction of 2 classrooms.
- v. Construction of 4 door pit latrine.
- vi. Construction of 50 student capacity workshop.

5) OMBO PRIMARY SCHOOL.

- i. Construction of 10 classrooms storeyed building.
- ii. Construction of 20 door pit latrine.
- iii. Fencing of school compound and erection of gate.
- iv. Completion of administration block.

6) MIGORI MUSLIM PRIMARY SCHOOL.

- i. Completion of storey building made up of 8 classrooms.
- ii. Construction of 50 student capacity laboratory/workshop.
- iii. Renovation of 3 classrooms.
- iv. Fencing of school compound and provision of solar security lights.
- v. Drilling and equipping of borehole with solar driven pump.

7) ONYALO PRIMARY SCHOOL.

- i. Completion of storey building made up of 8 classrooms.
- ii. Construction of 6 door pit latrine with urinal.
- iii. Construction of 6 classrooms.
- iv. Construction of 50 student capacity science laboratory.
- v. Fencing of school compound and erection of gate.
- vi. Leveling of playground.

8) MIDOTI PRIMARY SCHOOL.

- i. Construction of 3 classrooms.
- ii. Fencing of school compound and erection of gate.
- iii. Construction of 50 student capacity laboratory/workshop.
- iv. Construction of pit latrine;- 6 doors for girls and 6 door boys with urinal.

9) KADIKA PRIMARY SCHOOL.

- i. Construction of 50 student capacity laboratory/workshop.
- ii. Renovation of 12 classrooms.
- iii. Construction of 3 new classrooms.



iv. Construction of 10 door pit latrine with urinal.

10) MAPERA PRIMARY SCHOOL.

- i. Construction of 14 door pit latrine with urinal.
- ii. Construction of 5 roomed administration block.
- iii. Fencing of school compound and erection of gate.
- iv. Leveling of playground.

11) OCHIENG ORWA PRIMARY SCHOOL.

- i. Opening of access road to school.
- ii. Construction of 6 door pit latrine with urinal.

12) NYASARE PRIARY SCHOOL

- i. Construction of 2 Classrooms.
- ii. Renovation of 5 Classrooms.

**B. SECONDARY SCHOOLS,**

18) MAPERA SECONDARY SCHOOL.

- i. Construction of 200 student capacity boys dormitory.
- ii. Construction of dining hall.
- iii. Construction of 2 classrooms
- iv. Purchase of 7 roomed administration block.

19) KADIKA GIRLS SECONDARY SCHOOL.

- i. Completion of 100 capacity twin science laboratory

20) WITHARAGA SECONDARY SCHOOL.

- i. Completion of 100 student's capacity twin science laboratory.
- ii. Construction of storey building made up of 12 classrooms.
- iii. Construction of 300 students capacity multi-purpose hall.
- iv. Purchase of 7 roomed administration block.

21) NGEGE GOT KACHACHA MIXED SECONDARY SCHOOL.

- i. Construction of pit latrines; - 4 door girls & 4 door boys with urinal.
- ii. Construction of 50 student capacity science laboratory.
- iii. Installation of solar driven water pump for borehole.
- iv. Construction of 1 classroom.
- v. Rehabilitation of access road to school.

22) MIGORI BOYS SECONDARY SCHOOL.

- i. Drilling and equipping of borehole.
- ii. Construction of 100 student capacity twin science laboratory.

23) ONYALO SECONDARY SCHOOL.

- i. Construction of 10 door pit latrine.
- ii. Renovation of 6 classrooms.
- iii. Purchase of 100 desks and chairs.

**C. SECURITY.**




6) SUNA NGEGE LOCATION.

- v. Construction of chief's office,
- vi. Construction of assistant chief's office for Ngege sub-location,
- vii. Construction of assistant chief's office for Mapera sub-location.

7) SUNA CENTRAL LOCATION.

- iv. Renovation of chief's office,
- v. Construction of assistant chief's office for Wasweta sub-location.

**MIN: SE/CENTRAL/04/2023: ADJOURNMENT.**

With the agenda for the day done, the meeting came to an end at 5.30 p.m with a word of prayer from Belvin Mudaki.

*Almudi*



DCC Gracing the occasion at KWA Ward on 10<sup>th</sup> January 2023.



Participant of KWA Ward listening to FAM Talk.







KWA Ward Public Participation meeting.



*Handwritten signature in blue ink.*



GOD JOPE WARD Public Participation meeting January 2023

*Handwritten signature in blue ink.*





God Jope Ward Public Participation.



KAKRAO WARD Public participation meeting.





KAKRAO WARD Public Participation Meeting.



Central Ward Public Participation meeting.

Prepared By : Cynthia Robi Fund Account Manager 12/01/2023

Sign 

Checked By: Alphone Ombok Chairman .

12/01/2023

Sign 





National Government Constituencies Development Fund

Suna East Constituency

P.O Box 923 40400

SUNA MIGORI.

Migori Town, Posta-Ngege Rd

Adjacent to IEBC

Email: [cdfsunaeast@cdf.go.ke](mailto:cdfsunaeast@cdf.go.ke) Website: [www.cdf.go.ke](http://www.cdf.go.ke)

**NG-CDF**

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27/2/2023

TO. AG. CHIEF EXECUTIVE OFFICER,  
NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND,  
P.O BOX 46682-00100  
NAIROBI- KENYA

**RE: FORWARDING PROPOSAL FY 2022/23**

Kindly find the enclosed to this letter the above mentioned for NGCDFC SUNA EAST proposal  
fy 2022/23

Kind Regards,



**CYNTHIA ROBI**

FUND ACCOUNT MANAGER

NG-CDF SUNA EAST.