



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
SUNA WEST CONSTITUENCY
P.O. BOX 585- 40400,
SUNA- MIGORI

SUNA WEST NG-CDF MEETING HELD ON FRIDAY 09/01/2024 AT PINY OYIE NG-CDF OFFICE AT EXACTLY 10:00AM

MEMBERS PRESENT

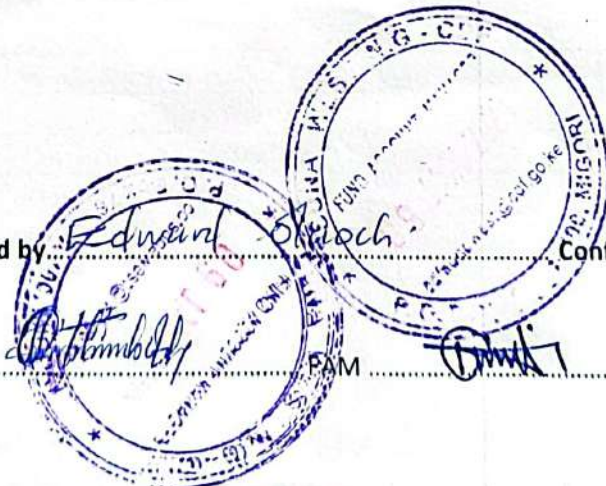
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|-----------------------------|----------------------------|
| 1. Mr. Edward Oluoch- | Chairman |
| 2. Miss. Anne Odhiambo- | Secretary |
| 3. Mr. Mutua Mbella- | Deputy County Commissioner |
| 4. Mr. Janes Awiti Majengo- | FAM |
| 5. Mr. Kepher Oriwo- | Member |
| 6. Mrs. Pamela Ondara- | Member |
| 7. Mrs. Molline Asiga- | Member |
| 8. Mr. Mickey OKello- | Member |
| 9. Mr. John Wasoga- | Member |
| 10. Mr. Dackson Agoi- | Member |

AGENDA

I. PRELIMINARIES.

Compiled by Anne Odhiambo Confirmed by Edward Oluoch Confirmed

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Janes Awiti Majengo

2. CONFIRMATION OF THE PREVIOUS MINUTES
3. MATTERS ARISING
4. SUMMARY OF WARD REPORT
5. SUMMARY OF ONGOING PROJECTS.
6. MATCHING PROGRAMME FOR JUNIOR SECONDARY SCHOOL
7. REALIGNMENT OF CONSTITUENCIES PROJECT PROPOSALS
8. PROJECTS/BUDGET PROPOSAL FOR THE YEAR 2022/2023.
9. ADJOURNMENT.

SWNGCDFC MIN 01/09/01/2024 : PRELIMINARIES.

The Chairman called the meeting to order at exactly 10:00Am, and a word of prayer was offered by John Wasonga.

SWNGCDFC MIN 02/09/01/2024: CONFIRMATION OF THE PREVIOUS MINUTES

The previous minutes was read and confirmed to be true deliberation by Kepher Oriwo and seconded by Dackson Agoi as the true representation of the proceedings.

SWNGCDFC MIN 03/09/01/2024: MATTERS ARISING

There was no any matter a09/01/2024 rising from the previous minutes.

SWNGCDFC MIN 04/09/01/2024: SUMMARY OF WARD REPORT

The chairman read to the committee all the prioritized projects from all the wards which were identified during public participation. After a lengthy discussion, the committee agreed to consider following projects for funding in each ward as shown in the table below;

1. ORUBA RAGANA WARD

1	Milimani Primary School	Renovation of 5 Classrooms	Education
2	St. Celestino Nyangubo	One Dormitory First Floor	Education
4	Dip Pri. School	Construction of 2-storey classrooms	Education
5	Oruba Primary School	Renovation of 8 Classrooms	Education

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		Tiling and Painting	Education
6	Oruba Keyo Pri. School	Construction of 2 storey classrooms	Education
7	Migori Township	Construction of ICT Center First Floor	Education
8	Migori Primary School	Construction of 2 storey classrooms	Education
		Construction of wall fence	Education
9	Wuoth Ogik Primary School	Construction of 2 storey classrooms	Education
10	Ragana Girls	Construction of Dormitory First floor	Education
11	Oruba Boys Sec. School	Completion of laboratory	Education

2. Wiga Ward

1	St. Peter's Abwao Sec School	Construction of Multi-Purpose Hall	Education
2	Arombe Primary School	Renovation of 4 classrooms	Education
3	Surumina Primary School	Construction of 2 classrooms	Education
4	Omwomore Primary School	Construction of 2 classrooms	Education
5	Demra Primary School	Construction of 1 classroom	Education
6	Masara Secondary School	Construction of Complex Admin Block	Education
7	Magacha Primary School	Renovation of 2 classrooms: Tiling and painting	Education
8	Sibuoche Mixed Sec School	Purchase of beds for students	Education
10	Nyasoko Secondary School	Construction of 1 Dormitory	Education

3. WASWETA II Ward

1	Bondo Secondary School	2 Storey classrooms	Education
2	Nyamome Primary Sch.	Renovation of 5 classrooms	Education
3	Kowino Primary School	Renovation of 5 classrooms	Education

Compiled by Anne Odhiambo Confirmed by Edward Ougeli Confirmed James Arifi Majanya

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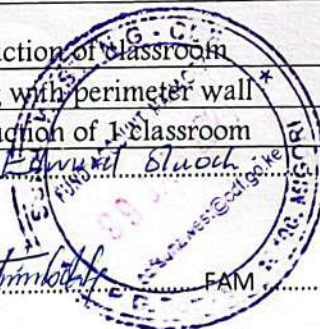
4	Nyamome Sec School	Construction of Adm. Block	Education
5	Marindi Primary school	Purchase of Land	Education
		Construction of 1 classroom	Education
6	Manya Primary School	Construction of 1 classroom	Education
7	Ombo Dago Pri. School	Construction of 2 classrooms	Education
8	Magoto Primary School	Construction of 1 classroom	Education
9	Kipasi Songa Pri. School	Construction of 1 classroom	Education
10	Kowino Primary School	Renovation of classroom	Education
12	Bondo CDF Office	Electrification and wiring	Education
13	Nyailinga Primary School	Fencing and Fixing of Gate	Education

4. Wasimbete Ward

1	Maweni Girls Sec. School	Construction of 2 classrooms	Education
2	Jumbo Primary School	Construction of 1 classroom	Education
3	Kowiti Primary School	Construction of 1 classroom	Education
4	St. Peter's Dago	Construction of 1 classroom	Education
5	Maseno Giribe Pri School	Construction of 1 classroom	Education
6	Giribe Secondary School	Construction of 2 classroom	Education
7	Barasengo Pri. School	Administration Block	Education
8	Machicha Primary School	Administration Block	Education
9	St. Peter's Nyamaraga Primary School	Construction of 1 classroom	Education
10	Piny Oye DCC	Fencing with perimeter wall	Security
11	Nyahera Primary School	Construction of 1 classroom	Education

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SWNGCDFC MIN 05/09/01/2024: ONGOING PROJECT

The fund account manager tabled ongoing project report to the committee whereby the report showed that all the projects were completely funded, therefore there is no any other project remaining incomplete to be funded in this financial year 2023/2024

SWNGCDFC MIN 06/09/01/2024: MOE UNCONDITIONAL GRANT FOR JSS INFRASTRUCTURE DEVELOPMENT

Fund Account manager informed the members that the project proposal for financial year 2023/2024 had been recalled in line with the Board Circular Re: Infrastructure Development for Junior Secondary schools dated 16th October, 2023 and Ministry of Education circular Re: Infrastructure Development for Junior Schools dated 3rd October, 2023.

Suna West Constituency was allocated Kshs. 11,853,233 as a conditional grant proposed to be jointly managed by the Ministry of Education and the NG- CDF to ensure synergy and timeliness in implementing the program.

In addition, the allocation was based on grade seven (7) enrolment and as a constituency, the committee is required to match a shilling to a shilling to enable realization of the objective of the program. In order to achieve the matching requirement in the identified JSS Institutions, the table below shows how the allocation is distributed between the two sources of funds:

<u>S</u> <u>/</u> <u>N</u>	<u>PROJECT NAME</u>	<u>PROJECT ACTIVITY</u>	<u>NG-CDF</u> <u>ALLOCATIO</u> <u>N (Kshs)</u>	<u>MOE</u> <u>ALLOCATIO</u> <u>N (Kshs)</u>
<u>1</u>	Giribe Maseno Primary School	Construction to completion of 2 classrooms	1,100,000	1,100,000
<u>2</u>	Kowiti Memorial Primary School	Construction to completion of 2 classrooms	1,100,000	1,100,000
<u>3</u>	Jumbo Primary School	Construction to completion of 2 classrooms	1,100,000	1,100,000
<u>4</u>	St. Peters Nyamaraga Primary School	Construction to completion of 2 classrooms	1,100,000	1,100,000

Compiled by *Annas Odhiambo* Confirmed by*Edward Shwela*

Confirmed

James Brithi Mapeyo

Secretary

[Signature]

Chairperson

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<u>5</u>	God Kwer Primary School	Construction to completion of 2 classrooms	1,100,000	1,100,000
<u>6</u>	Ndemra Primary School	Construction to completion of 2 classrooms	1,100,000	1,100,000
<u>7</u>	Kipasi Songa Primary School	Construction to completion of 2 classrooms	1,100,000	1,100,000
<u>8</u>	Milimani Primary School	Construction to completion of 45 students capacity science Laboratory	3,500,000	0
<u>9</u>	Barasengo Primary School	Construction to completion of 45 students capacity science Laboratory	0	3,500,000
<u>1</u> <u>0</u>	Nyambona Primary School	Construction to completion of 4 door girls pit latrine with one chamber catering for Persons With Disabilities	653,232	<u>0</u>
	Nyamunda Primary School	Construction to completion of 4 door boys pit latrine with one chamber catering for Persons With Disabilities	0	<u>653,232</u>
	Totals		11,853,233	<u>11,853,233</u>

The Committee agreed to adopt the resolution and instructed fund accounts manager to incorporate them in the project proposal for the financial year 2023/2024.

SWNGCDFC MIN 07/09/01/2024 REALIGNMENT OF CONSTITUENCIES PROJECT PROPOSALS

Fund account manager tabled to members both the Board circular dated 4th January 2024 and the recently enacted National Government Constituencies Development Fund (Amendment) Act 2023 which introduces fundamental changes that have implications on the project fundable under the Act. The committee in their deliberation agreed to make amendment in the proposal by dropping sports and COC as per the amendment and introduces the climatic change under environment. They also agreed to realign Suna west project proposal to the amended Act 2023 the committee allocated ksh 6,000,000 to Construct and complete an ICT centre at Migori Township Mixed sec school.

SWNGCDFC MIN 08/09/01/2024: PROJECT PROPOSAL FOR 2023/2024 FINANCIAL YEAR

NG-CDFC chairman took the members through NG-CDF Act 2015 concerning preparation of the budget proposal to be submitted to the NG-CDF Board. Members were informed that the Constituency 2023/2024 financial year allocation is Kshs.166, 593,720, In addition to the normal allocation the fund manager informed the members on the expected amount of JSS infrastructure development from Ministry of Education amounting to Kshsh.11,853,233 which will be channeled through BGCDF board; in this consideration the fund manager informed the members that the grand total allocation to the constituency will therefore be kshs 178,446,953. Members discussed in lengthy about the projects to be funded and agreed to allocate funds to projects depending on the number of the project activities and the topography of the

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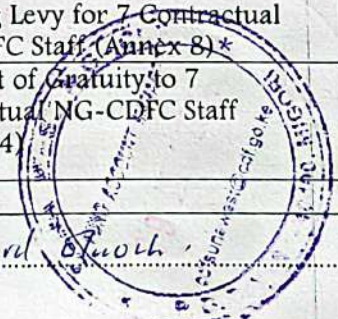
area. Members also noted that the cost of construction has gone high due to inflation in rise of building materials. Members therefore proposed the projects for Financial Year 2024/2023 be as follows:

NG-CDF SUNA WEST CONSTITUENCY PROJECT PROPOSAL 2023/2024 FINANCIAL YEAR

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSALS FOR SUNA WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2023/2024							
S/N O.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
ADMINISTRATION PROJECTS							
1	4-0044-256-2110201-100-2023-2024-1	Contractual Employees	Payment of Staff Basic Salaries to 7 Contractual NG-CDFC Staff (Annex 1)	2,215,236.00		2,215,236.00	New
2	4-0044-256-2110202-100-2023-2024-2	Casual Labour and Internship	Payment of Basic Wages to 8 Casual Staff (Annex 2)	2,040,000.00		2,040,000.00	New
3	4-0044-256-2120201-100-2023-2024-3	NSSF	Employer Contribution to NSSF for 7 Contractual NG-CDFC Staff (Annex 3)	90,360.00		90,360.00	New
4	4-0044-256-2110201-100-2023-2024-4	Housing Levy	Employer Contribution towards Housing Levy for 7 Contractual NG-CDFC Staff (Annex 8)*	33,228.00		33,228.00	New
5	4-0044-256-2710102-100-2023-2024-5	Gratuity - Contractual Employees	Payment of Gratuity to 7 Contractual NG-CDFC Staff (Annex 4)	686,723.00		686,723.00	New
TOTAL				5,065,547.00		5,065,547.00	

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GOODS AND SERVICES							
6	4-0044-256-2210101-100-2023-2024-6	Electricity	Payment of Electricity Charges	24,000.00		24,000.00	New
7	4-0044-256-2210201-100-2023-2024-7	Telephone, Telex, Facsimile and Mobile Phone Services	Payment of Telephone Expenses	150,000.00		150,000.00	New
8	4-0044-256-2210202-100-2023-2024-8	Internet Connections	Payment of Internet Connections	40,000.00		40,000.00	New
9	4-0044-256-2210203-100-2023-2024-9	Courier and Postal Services	Payment of Courier and Postal Services	35,000.00		35,000.00	New
10	4-0044-256-2210301-100-2023-2024-10	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses	80,000.00		80,000.00	New
11	4-0044-256-2210302-100-2023-2024-11	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	520,000.00		520,000.00	New
12	4-0044-256-2210502-100-2023-2024-12	Publishing and Printing Services	Payment of Publishing and Printing Services	15,000.00		15,000.00	New
13	4-0044-256-2210503-100-2023-2024-13	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	3,851.00		3,851.00	New
14	4-0044-256-2210504-100-2023-2024-14	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	45,000.00		45,000.00	New
15	4-0044-256-2210701-100-2023-2024-15	Travel Allowance on Training	Payment of Travel Allowance on Training on monitoring and evaluation, minute writing and complaint handling	140,000.00		140,000.00	New

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Jane Awiti Majang

16	4-0044-256-2210802-100-2023-2024-16	Other Committee Expenses	Payment of Other Committee Expenses	520,000.00		520,000.00	New
17	4-0044-254-2210811-100-2023-2024-17	NG-CDFC Allowances	Payment of NG-CDFC Allowances	1,248,000.00		1,248,000.00	New
18	4-0044-256-2210904-100-2023-2024-18	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance Isuzu DMAX GKC 362A	150,000.00		150,000.00	New
19	4-0044-256-2211101-100-2023-2024-19	General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	250,000.00		250,000.00	New
20	4-0044-254-2211102-100-2023-2024-20	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	150,000.00		150,000.00	New
21	4-0044-256-2211103-100-2023-2024-21	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	75,000.00		75,000.00	New
22	4-0044-256-2211201-100-2023-2024-22	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	300,000.00		300,000.00	New
23	4-0044-256-2211204-100-2023-2024-23	Other Fuels (Wood, Charcoal, Cooking Gas)	Payment of Other Fuels (Wood, Charcoal, Cooking Gas Expenses)	28,184.00		28,184.00	New
24	4-0044-256-2211301-100-2023-2024-24	Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	45,000.00		45,000.00	New
25	4-0044-256-2220101-100-2023-2024-25	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for Motor Vehicles Isuzu DMAX GKC 362A	300,000.00		300,000.00	New
26	4-0044-256-2220202-100-2023-2024-26	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	60,000.00		60,000.00	New
	TOTAL			4,179,036.00		4,179,035.00	

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MONITORING, EVALUATION AND CAPACITY BUILDING							
27	4-0044-256-2210710-111-2023-2024-1	Accommodation Allowance	Payment of Accommodation of NG-CDFC, National Government Officers and PMCs during training on capacity building M&E, record keeping and procurement processes	600,000.00		600,000.00	New
28	4-0044-256-2210302-111-2023-2024-2	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	250,000.00		250,000.00	New
29	4-0044-256-2211101-111-2023-2024-3	General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	182,000.00		182,000.00	New
30	4-0044-256-2210704-111-2023-2024-4	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment during training on capacity building M&E, record keeping and procurement processes	100,000.00		100,000.00	New
31	4-0044-256-2210604-111-2023-2024-5	Hire of Transport	Payment of Hire of Transport	200,000.00		200,000.00	New
32	4-0044-256-2210202-111-2023-2024-6	Internet Connections	Payment of Internet Connections	60,000.00		60,000.00	New
33	4-0044-256-2220101-111-2023-2024-7	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for Motor Vehicles Motor Vehicles Isuzu DMAX GKC 362A	202,000.00		202,000.00	New
34	4-0044-256-2210811-111-2023-2024-8	NG-CDFC Allowances	Payment of NG-CDFC Allowances	416,000.00		416,000.00	New
35	4-0044-256-2210802-111-2023-2024-9	Other Committee Expenses	Payment of Other Committee Expenses	520,000.00		520,000.00	New

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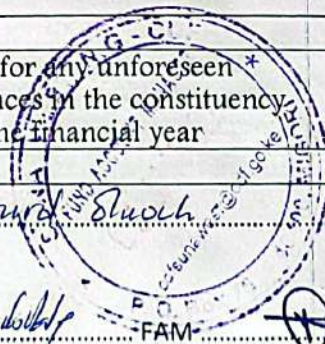
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36	4-0044-256-2210703-111-2023-2024-10	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials during the training on NG-CDF related issues	200,000.00		200,000 .00	New
37	4-0044-256-2210502-111-2023-2024-11	Publishing and Printing Services	Payment of Publishing and Printing Services	65,474.00		65,474.00	New
38	4-0044-256-2211201-111-2023-2024-12	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	244,000.00		244,000.00	New
39	4-0044-256-2210702-111-2023-2024-13	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services during training on NG-CDF related issues	150,000.00		150,000.00	New
40	4-0044-256-2210201-111-2023-2024-14	Telephone, Telex, Facsimile and Mobile Phone Services	Payment of Telephone Expenses	60,000.00		60,000.00	New
41	4-0044-256-2210701-111-2023-2024-15	Travel Allowance on Training	Payment of Travel Allowance of NG-CDFC, National Government Officers and PMCs during training on NG-CDF related issues	200,000.00		200,000.00	New
42	4-0044-256-2210301-111-2023-2024-16	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses	150,000.00		150,000.00	New
43	4-0044-256-2210801-111-2023-2024-17	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	400,000.00		400,000.00	New
TOTAL						3,999,474	
EMERGENCY PROJECTS							
44	4-0044-256-2640200-101-2023-2024-1	Emergency Reserve	To cater for any unforeseen * occurrences in the constituency during the financial year	8,768,091.00		8,768,091.00	New
TOTAL						8,768,091.00	8,768,091.00

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BURSARY							
45	4-0044-256-2640101-103-2023-2024-001	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	22,750,000.00		22,750,000.00	New
46	4-0044-256-2640102-103-2023-2024-002	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	12,000,002.00		12,000,002.00	New
47	4-0044-256-2640101-103-2023-2024-003	Bursary Vocational Institutions	Payment of bursary for bodaboda riders and drivers	3,000,000.00		3,000,000.00	New
48	4-0044-256-2640103-103-2023-2024-004	NHIF Social Security Programme	Provision of annual medical Insurance cover for 650 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons With Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency	3,900,000.00		3,900,000.00	New
TOTAL				41,650,000.00		41,650,002.00	
PRIMARY SCHOOLS PROJECTS							
49	4-0044-256-2630209-263-2023-2024-1	Dip Primary School	Construction to completion of 2 classrooms on the first floor of a one storey building: Installation of columns, walling, roofing, plastering, installation of doors and windows, electrical works and painting submit certified BQs/ ensure the building has an access ramp to 1 st floor	4,000,000.00		4,000,000.00	New
50	4-0044-256-2630209-263-2023-2024-2	Machicha Primary School	Construction to completion of 7 roomed Administration Block consisting of staffroom, secretary office, deputy head teacher's office	2,700,000.00		2,700,000.00	New

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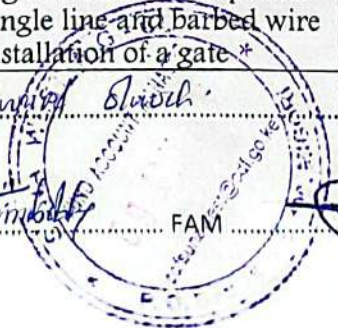
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			head teacher's office, 2 door toilets (one for ladies and one for gents) and store measuring 8.9 meters by 10.5 metres (BQ submitted)			
51	4-0044-256-2630209-263-2023-2024-3	Magacha Primary School	Renovation to completion of 2 classrooms: Fixing window panes, tiling and painting	500,000.00		500,000.00 New
52	4-0044-256-2630209-263-2023-2024-4	Magoto Primary School	Construction to completion of one classroom	1,100,000.00		1,100,000.00 New
53	4-0044-256-2630209-263-2023-2024-5	Marindi Primary School	Purchase of 0.4 Ha land for school expansion inclusive cost of processing Title deed (provide land valuation report from government land valuer, copy of title deed and land search)	1,500,000.00		1,500,000.00 New
54	4-0044-256-2630209-263-2023-2024-6	Marindi Primary School	Construction to completion of 2 classrooms	2,200,000.00		2,200,000.00 New
55	4-0044-256-2630209-263-2023-2024-7	Migori Primary School	Construction to completion of 2 classrooms on the ground floor of a one storey building: foundation, installation of columns, walling, installation of first floor slab, plastering, installation of doors and windows, flooring, electrical works and painting (BQ submitted)	4,000,000.00		4,000,000.00 New
56	4-0044-256-2630209-263-2023-2024-8	Nyahera Primary School	Construction to completion of one classroom	1,100,000.00		1,100,000.00 New
57	4-0044-256-2630209-263-2023-2024-9	Nyailinga Primary School	Fencing 800 metres compound with angle line and barbed wire and installation of a gate	600,000.00		600,000.00 New

Compiled by Anne Odhiambo Confirmed by Edmund Blawie Confirmed James Awiti Maganga

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58	4-0044-256-2630209-263-2023-2024-10	Nyamanga Giribe Primary School	Fencing 800 metres compound with angle line and barbed wire and installation of a gate	600,000.00		600,000.00	New
59	4-0044-256-2630209-263-2023-2024-11	Nyamome Primary School	Renovation to completion of four classrooms: Reroofing, fixing windows and doors, plastering, painting and branding	1,500,000.00		1,500,000.00	New
60	4-0044-256-2630209-263-2023-2024-12	Ombo Dago Primary School	Construction to completion of two classrooms	2,200,000.00		2,200,000.00	New
61	4-0044-256-2630209-263-2023-2024-13	Omumuomre Primary School	Construction to completion of two classrooms	2,200,000.00		2,200,000.00	New
62	4-0044-256-2630209-263-2023-2024-14	Oruba Keyo Primary School	Construction to completion of 2 classrooms on the first floor of a one storey building: installation of columns, Walling, roofing, plastering, installation of doors and windows, electrical works and painting	4,000,000.00		4,000,000.00	New
63	4-0044-256-2630209-263-2023-2024-15	Oruba Primary School	Renovation to completion of eight classrooms: Tiling, fixing window panes and painting	1,600,000.00		1,600,000.00	New
64	4-0044-256-2630209-263-2023-2024-16	Surumina Primary School	Construction to completion of two classrooms	2,200,000.00		2,200,000.00	New
65	4-0044-256-2630209-263-2023-2024-17	Wuoth Ogik Primary School	Construction to completion of 2 classrooms on the first floor of a one storey building: installation of columns, Walling, roofing, plastering, installation of doors and windows, electrical works and painting submit certified BQS	4,000,000.00		4,000,000.00	New

Compiled by Anne Odhiambo Confirmed by Edward Shuech Confirmed

James Anithi Magesyo

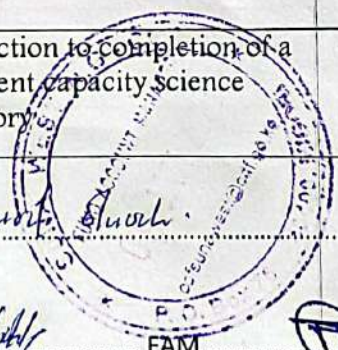
Secretary [Signature] Chairperson [Signature] FAM [Signature]

			ensure the building has an access ramp to 1 st floor				
	TOTAL					36,000,000.00	36,000,000.00
	JUNIOR SECONDARY SCHOOLS PROJECTS (NG-CDFC FUNDED)						
66	4-0044-256-2630209-263-2023-2024-18	Giribe Maseno Primary School	Construction to completion of 1 classroom with a 90-student capacity			1,100,000.00	1,100,000.00 New
67	4-0044-256-2630209-263-2023-2024-19	Kowiti Memorial Primary School	Construction to completion of 1 classroom			1,100,000.00	1,100,000.00 New
68	4-0044-256-2630209-263-2023-2024-20	Jumbo Primary School	Construction to completion of 1 classroom			1,100,000.00	1,100,000.00 New
69	4-0044-256-2630209-263-2023-2024-21	St. Peters Nyamaraga Primary School	Construction to completion of 1 classroom			1,100,000.00	1,100,000.00 New
70	4-0044-256-2630209-263-2023-2024-22	God Kwer Primary School	Construction to completion of 1 classroom			1,100,000.00	1,100,000.00 New
71	4-0044-256-2630209-263-2023-2024-23	Ndemra Primary School	Construction to completion of 1 classroom			1,100,000.00	1,100,000.00 New
72	4-0044-256-2630209-263-2023-2024-24	Kipasi Songa Primary School	Construction to completion of 1 classroom			1,100,000.00	1,100,000.00 New
73	4-0044-256-2630209-263-2023-2024-25	Milimani Primary School	Construction to completion of a 45-student capacity science Laboratory			3,500,000.00	3,500,000.00 New

Compiled by Anne Odhiambo Confirmed by Edward Anoch Confirmed

James Awiti Majengo

Secretary [Signature] Chairperson [Signature] FAM [Signature]



74	4-0044-256-2630209-263-2023-2024-26	Nyambona Primary School	Construction to completion of 4 doors girls pit latrine with one chamber catering for Persons With Disabilities	653,233.00		653,233.00	New
	TOTAL			11,853,233.00		11,853,233.00	
JUNIOR SECONDARY SCHOOLS PROJECTS- (MOE FUNDED)							
75	4-0044-256-2630209-263-2023-2024-27	Giribe Maseno Primary School	Construction to completion of 1 classroom	1,100,000.00		1,100,000.00	New
77	4-0044-256-2630209-263-2023-2024-28	Kowiti Memorial Primary School	Construction to completion of 1 classroom	1,100,000.00		1,100,000.00	New
79	4-0044-256-2630209-263-2023-2024-29	Jumbo Primary School	Construction to completion of 1 classroom	1,100,000.00		1,100,000.00	New
80	4-0044-256-2630209-263-2023-2024-30	St. Peters Nyamaraga Primary School	Construction to completion of 1 classroom	1,100,000.00		1,100,000.00	New
81	4-0044-256-2630209-263-2023-2024-31	God Kwer Primary School	Construction to completion of 1 classroom	1,100,000.00		1,100,000.00	New
82	4-0044-256-2630209-263-2023-2024-32	Ndemra Primary School	Construction to completion of 1 classroom	1,100,000.00		1,100,000.00	New
83	4-0044-256-2630209-263-2023-2024-33	Kipasi Songa Primary School	Construction to completion of 1 classroom	1,100,000.00		1,100,000.00	New

Compiled by Anne Oalhiambo Confirmed by Edward Confirmed James Ariti Mwenya

Secretary [Signature] Chairperson [Signature]

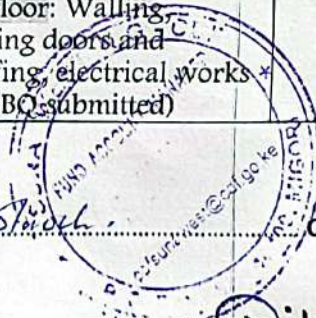


84	4-0044-256-2630209-263-2023-2024-34	Barasengo Primary School	Construction to completion of a 45-student capacity science Laboratory	3,500,000.00		3,500,000.00	New
85	4-0044-256-2630209-263-2023-2024-35	Nyamunda Primary School	Construction to completion of 4 door boys pit latrine with one chamber catering for Persons with Disabilities	653,233.00		653,233.00	New
TOTAL				11,853,233.00		11,853,233.00	
SECONDARY SCHOOLS PROJECTS							
86	4-0044-256-2630210-263-2023-2024-1	Giribe Secondary School	Construction to completion of two classrooms	2,200,000.00		2,200,000.00	New
87	4-0044-256-2630210-263-2023-2024-2	Lwala Mixed Secondary School	Purchase of 20 metallic double Decker beds each at Kshs.15,000	300,000.00		300,000.00	New
88	4-0044-256-2630209-263-2023-2024-3	Masara Secondary School	Construction to completion of complex Administration Block consisting of staffroom, principal's office, deputy principal's office, bursar's office and reception with reinforced foundation (BQ submitted)	9,000,000.00		9,000,000.00	New
89	4-0044-256-2630210-263-2023-2024-4	Maweni Girls Secondary School	Construction to completion of two classrooms	2,200,000.00		2,200,000.00	New
90	4-0044-256-2630210-263-2023-2024-5	Migori Township Secondary School	Construction to completion of an ICT centre with a capacity of 120 people on 1 st floor: Walling, plastering, fixing doors and windows, roofing, electrical works and painting (BQ submitted)	6,000,000.00		6,000,000.00	New

Compiled by Anne Odhiambo Confirmed by Edward Ochieng Confirmed

James Arithi Majengo

Secretary [Signature] Chairperson [Signature] FAM [Signature]



91	4-0044-256-2630210-263-2023-2024-6	Nyamome Mixed Secondary School	Construction to completion of 7 roomed Administration Block consisting of principal and deputy principal's offices, secretary's office, bursar, senior teacher's office, store and staff room measuring 13.3 meters by 10.5 meters: Substructure, superstructure, roofing, plastering and painting (BQ submitted)	3,500,000.00		3,500,000.00	New
92	4-0044-256-2630210-263-2023-2024-7	Nyasoko Mixed Secondary school	Construction to completion of a 120 students capacity boys dormitory: (BQ submitted)	3,500,000.00		3,500,000.00	New
93	4-0044-256-2630210-263-2023-2024-8	Oruba Boys Secondary School	Renovation to completion of 45 student capacity laboratory: Wiring, fixing of gas system and water system	700,000.00		700,000.00	New
94	4-0044-256-2630210-263-2023-2024-9	Ragana Girls Secondary School	Construction to completion of a 120 students capacity dormitory on the first floor of a one storey building: installation of columns, Walling, plastering, shutters, roofing and painting (BQ submitted) (ground floor done and completed)	6,750,000.00		6,750,000.00	New
95	4-0044-256-2630210-263-2023-2024-10	Ramoya Maranatha Mixed Secondary School	Construction to completion of a two-bedroom staff house with sitting room and kitchen	1,000,000.00		1,000,000.00	New
96	4-0044-256-2630210-263-2023-2024-11	Sibuoche Mixed Secondary School	Purchase of 30 metallic double Decker beds each at Kshs.15,000	450,000.00		450,000.00	New

Compiled by Ann Odhiambo Confirmed by Edmund Shauri Confirmed

James Awiti Mogenya

Secretary [Signature] Chairperson [Signature] [Signature]



97	4-0044-256-2630210-263-2023-2024-12	St. Celestino Nyangubo Girls Secondary School	Construction to completion of a 120 students capacity dormitory on the first floor of a one storey building: installation of columns, Walling, plastering, shutters, roofing and painting The ground floor was done by the NG-CDF. The building is a one story	6,750,000.00		6,750,000.00	New
98	4-0044-256-2630210-263-2023-2024-13	St. Peter's Abwao Secondary School	Construction to completion of 420 students' capacity multipurpose hall measuring 15m by 30m (BQ submitted)	8,000,000.00		8,000,000.00	New
TOTAL				50,350,000.00		50,350,000.00	
OTHER PROJECTS							
99	4-0044-256-3110202-104-2023-2024-1	Suna West NG-CDF Office (Bondo Nyironge branch)	Renovation to completion of 10 roomed NG-CDFC office: Electricity installation: Piping, wiring and fittings To seek advise from legal if there is a complaint on land dispute on the project	500,000.00		500,000.00	New
TOTAL				500,000.00		500,000.00	
CLIMATE CHANGE MITIGATION ACTIVITIES							
100	4-0044-256-2640510-110-2023-2024-1	Climate Change Mitigation Activities give break down of the specific activities involved and the location	Carry out grassroots sensitization on climatic change (advertisements, publicity, training of youths developing tree seedlings in each ward)	4,228,338		4,228,338	New
TOTAL				4,228,338		4,228,338	

Compiled by Anne Odhiambo Confirmed by Edward

Secretary [Signature] Chairperson [Signature]



Confirmed James Awiti Mwangi

TOTAL			162,794,246.00	NORMAL ALLOCATI ON	166,593,720.00
TOTAL			11,853,233.00	JSS MOE GRANT	11,853,233.00
TOTAL			174,647,479.00	GRAND TOTAL	178,446,953.00

SWNGCDFC MIN 09/09/01/2024: AOB

Being no any other business, the meeting was adjourned at 6pm with a prayer by Mickey Okel

ADMINISTRATION AND RECURRENT EXPENDITURE

ANNEX 1: Contractual Employees' Salaries

Clerk of Works	CSG 11	1	33656	12	33656	403,872.00
Accounts Assistant	CSG 11	1	28956	12	28956	347,472.00
Administration assistant/secretary	CSG 12	1	24905	12	24905	298,860.00
Records Management Assistant	CSG 12	1	34323	12	34323	411,876.00
Driver	CSG 13	1	22549	12	22549	270,588.00
Office Assistant	CSG 14	1	17665	12	17665	211,980.00
Project coordinator	CSG 14	1	22549	12	22549	270,588.00

Compiled by Anne Delwambo Confirmed by Edward Stuch Confirmed James Awiti Majunga

Secretary [Signature] Chairperson [Signature] FAM [Signature]



Total						2,215,236.00
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ANNEX 2: CASUAL LABOURERS

Casual Labourers	No.	Rate	Months	Total Amount
Casual Labourers -ward NG-CDFC PROJECT COORDINATORS.	8	21,250	12	2,040,000
TOTAL				2,040,000

ANNEX 3: Employer Contribution to NSSF

	Scale	Number		No of months	Total Amount pa
Clerk of Works	CSG 11	1	1080	12	12,960.00
Accounts Assistant	CSG 11	1	1080	12	12,960.00
Administration assistant/secretary	CSG 12	1	1080	12	12,960.00
Records Management Assistant	CSG 12	1	1080	12	12,960.00
Driver	CSG 13	1	1080	12	12,960.00
Office Assistant	CSG 14	1	1080	12	12,960.00
Project coordinator	CSG 14	1	1050	12	12,600.00
					90,360.00

ANNEX 4: Gratuity

Gratuity Contractual Employees From November 2022 -2023	Scale	Number		0.31	No of months	Total Amount pa
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Compiled by Anne Adhiambo Confirmed by Edward Oluoch Confirmed James Awiti Majenge

Secretary [Signature] Chairperson [Signature] FAM [Signature]



Clerk of Works	CSG 11	1	33656	0.31	12	125,200.32
Accounts Assistant	CSG 11	1	28956	0.31	12	107,716.32
Administration assistant/secretary	CSG 12	1	24905	0.31	12	92,646.60
Records Management Assistant	CSG 12	1	34323	0.31	12	127,681.56
Driver	CSG 13	1	22549	0.31	12	83,882.28
Office Assistant	CSG 14	1	17665	0.31	12	65,713.80
Project coordinator	CSG 14	1	22549	0.31	12	83,882.28
						686,723.16

ANNEX 5: Domestic Travel and Subsistence & Other Transport Costs

		No.	Rate	Days	amount	Total
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	4	4,000	5	16,000	80,000.00
Accommodation - Domestic Travel	Persons	24	10,000	3	240,000	720,000.00
Travel Allowance		10	2800	5	28,000	140,000

ANNEX 6: Committee Expenses

		No.	Rate	Days	total	
Other committee expenses	Members	9	10,000	5	90,000	450,000.00
	Chair	1	14,000	5	14,000	70,000.00
NG-CDFC Allowance	Members	9	10,000		90,000	1,080,000.00
	Chair	1	14,000		14,000	168,000.00
Sub Total						1,768,000.00

Compiled by Anne Odhiambo Confirmed by Edmund Kibubi Confirmed James Awiti Majengo

Secretary [Signature] Chairperson [Signature] FAM [Signature]



ANNEX 7: MONITORING EVALUATION AND CAPACITY BUILDING

Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
Domestic Travel and Subsistence & Other Transport Costs					
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	5 days	10	3,000	30,000	150,000
Accommodation - Domestic Travel	5 days	10	5,000	50,000	250,000
Training Expenses					
Travel Allowance	10 days	10	2,000	20,000	200,000
Remuneration of Instructors and Contract Based Training Services	5 days	10	3,000	30,000	150,000
Accommodation Allowance	10 days	10	6,000	60,000	600,000
Committee Expenses					
Other Committee Expenses	Members	9	10,000	90,000	450,000
	Chair	1	14,000	14,000	70,000
NG-CDFC Allowance	Members	9	10,000	90,000	360,000
	Chair	1	14,000	14,000	56,000
TOTAL					2,286,000

Affordable House 3% Employer contribution				0.015	Months	
Clerk of Works	CSG 11	1	33656	504.84	12	6,058.08

Compiled by Anne Odhiambo Confirmed by Edmund Olooch Confirmed James Achi Magu

Secretary [Signature] Chairperson [Signature] FAM



Accounts Assistant	CSG 11	1	28956	434.34	12	5,212.08
Administration assistant/secretary	CSG 12	1	24905	373.575	12	4,482.90
Records Management Assistant	CSG 12	1	34323	514.845	12	6,178.14
Driver	CSG 13	1	22549	338.235	12	4,058.82
Office Assistant	CSG 14	1	17665	264.975	12	3,179.70
Project coordinator	CSG 14	1	22549	338.235	12	4,058.82
						33,228.54

Compiled by Anne Odhiambo Confirmed by Edmund Oluoch

Confirmed James Awiti Magero

Secretary [Signature] Chairperson [Signature]





National Government Constituencies Development Fund
SUNA WEST Constituency
P.O Box 585, MIGORI
Tel: 0710444849
Email: cdfsunawest@Ng-cdf.go.ke

NG-CDF

5th March, 2024

Chief Executive Officer
National Government Constituencies Development Fund Board
Harambee Plaza, 10th Floor
P.O Box 46682-00100
NAIROBI

Dear Sir,

RE: SUBMISSION OF SUNA WEST CONSTITUENCY PROPOSAL FOR 2023/2024 F/Y

The above subject refers.

I wish to submit the Suna West constituency project proposal for the financial year 2023/2024 which has been compiled as per the guidelines on the preparation and submission of constituencies' proposals. The following content are basic forms in this project proposal.

1. Forwarding letter
2. NG-CDFC minutes
3. 3rd schedule
4. 4th schedules

Best regards,

Janes Awiti Majengo
Fund Manager
Suna West Constituency.



National Government Constituencies Development Fund
 Project Reports Date: 03/05/2024

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
 CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 256 CONSTITUENCY NAME: SUNA WEST FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
256/AP1	Administration/Recurrent	9,244,582.00
256/AP2	Monitoring and evaluation/Capacity Building	3,999,474.00
256/2640100	Bursary/Mocks/Cats	41,650,002.00
256/2640200	Emergency Projects	8,768,091.00
256/2640510	Environmental Projects	4,228,338.00
256/3110202	CDFC offices	500,000.00
256/2630209	Capital Grants to Primary Schools	58,606,466.00
256/2630210	Capital Grants to Secondary Schools	51,450,000.00
	TOTAL	178,446,953

EDWARD ODHAMBO OLUCH *[Signature]* 05 MAR 2024 2024.
 Chairman Signature Date

JAMES ANILI MASENGO *[Signature]* 05 MAR 2024 2024.
 Fund Manager Signature Date



National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 256
 Constituency Name SUNA WEST County Migori
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,244,582.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0044-256-2110000-100-2023-2024-1	Payment of Staff Basic Salaries to 7 Contractual NG-CDFC Staff	New Project	2,215,236.00
Casual Labour and Internship	4-0044-256-2110202-100-2023-2024-2	Payment of Basic Wages to 8 Casual Staff	New Project	2,040,000.00
NSSF	4-0044-256-2120101-100-2023-2024-3	Employer Contribution to NSSF for 7 Contractual NG-CDFC Staff	New Project	90,360.00
Housing Levy	4-0044-256-2110000-100-2023-2024-4	Employees Contribution towards Housing Levy for 7 Contractual NG-CDFC Staff	New Project	33,228.00
Gratuity - Contractual Employees	4-0044-256-2710102-100-2023-2024-5	Payment of Gratuity to 7 Contractual NG-CDFC Staff	New Project	686,723.00
Electricity	4-0044-256-2210101-100-2023-2024-6	Payment of Electricity Charges	New Project	24,000.00
Telephone, Telex, Facsimile and Mobile Phone Services	4-0044-256-2210201-100-2023-2024-7	Payment of Telephone Expenses	New Project	150,000.00
Internet Connections	4-0044-256-2210202-100-2023-2024-8	Payment of Internet Connections	New Project	40,000.00
Courier and Postal Services	4-0044-256-2210203-100-2023-2024-9	Payment of Courier and Postal Services	New Project	35,000.00
Travel Costs (Airlines, Bus,	4-0044-256-2210301-100-2023-2024-10	Payment of Transport Expenses	New Project	80,000.00

**National Government Constituencies Development Fund
Fourth Schedule Report**

Railway, Mileage Allowances)							
Accommodation - Domestic Travel	4-0044-256-2210302-100-2023-2024-11		Payment of Accommodation - Domestic Travel	New Project		520,000.00	
Publishing and Printing Services	4-0044-256-2210502-100-2023-2024-12		Payment of Publishing and Printing Services	New Project		15,000.00	
Subscriptions to Newspapers, Magazines and Periodicals	4-0044-256-2210503-100-2023-2024-13		Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project		3,851.00	
Advertising, Awareness and Publicity Campaigns	4-0044-256-2210504-100-2023-2024-14		Payment of Advertising, Awareness and Publicity Campaigns	New Project		45,000.00	
Travel Allowance on Training	4-0044-256-2210701-100-2023-2024-15		Payment of Travel Allowance	New Project		140,000.00	
Othercommittee expenses	4-0044-256-2210802-100-2023-2024-16		Payment of Other Committee Expenses	New Project		520,000.00	
NG-CDFC Allowances	4-0044-256-2210811-100-2023-2024-17		Payment of NG-CDFC Allowances	New Project		1,248,000.00	
Motor Vehicle Insurance	4-0044-256-2210904-100-2023-2024-18		Payment of Motor Vehicle Insurance Isuzu DMAX GKC 362A	New Project		150,000.00	
General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	4-0044-256-2211101-100-2023-2024-19		Purchase of General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	New Project		250,000.00	
Supplies and Accessories for Computers and Printers	4-0044-256-2211102-100-2023-2024-20		Payment of Supplies and Accessories for Computers and Printers	New Project		150,000.00	
Sanitary and Cleaning Materials, Supplies and Services	4-0044-256-2211103-100-2023-2024-21		Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project		75,000.00	
Refined Fuels and Lubricants for Transport	4-0044-256-2211201-100-2023-2024-22		Purchase of Refined Fuels and Lubricants for Transport	New Project		300,000.00	
Other Fuels (Wood, Charcoal, Cooking Gas)	4-0044-256-2211204-100-2023-2024-23		Payment of Other Fuels (Wood, Charcoal, Cooking Gas Expenses)	New Project		28,184.00	
Bank Service Commission and Charges	4-0044-256-2211301-100-2023-2024-24		Payment of Bank Service Commission and Charges	New Project		45,000.00	
Maintenances Expenses - Motor Vehicles	4-0044-256-2220101-100-2023-2024-25		Payment of Maintenances Expenses for Motor Vehicles Isuzu DMAX GKC 362A	New Project		300,000.00	
Maintenance of Office Furniture and Equipment	4-0044-256-2220202-100-2023-2024-26		Payment of Maintenance of Office Furniture and Equipment	New Project		60,000.00	
TOTAL:						9,244,582.00	



National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE: 

NAME: James Awish Majendo

DATE:

5.3.2024

POSITION:

FAM



National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 256
 Constituency Name SUNA WEST County Migori
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 3,999,474.00 dated

Amount allocated last financial year dated

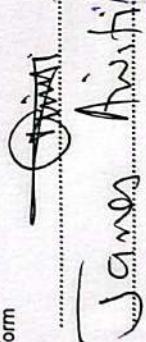
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0044-256-2210710-111-2023-2024-1	Payment of Accommodation of NG-CDFC, National Government Officers and PMCs during training on capacity building M&E, record keeping and procurement processes	New Project	600,000.00
Accommodation - Domestic Travel	4-0044-256-2210302-111-2023-2024-2	Payment of Accommodation - Domestic Travel	New Project	250,000.00
General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	4-0044-256-2211101-111-2023-2024-3	Purchase of General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	New Project	182,000.00
Hire of Training Facilities and Equipment	4-0044-256-2210704-111-2023-2024-4	Payment of Hire of Training Facilities and Equipment during training on capacity building M&E, record keeping and procurement processes	New Project	100,000.00
Hire of Transport	4-0044-256-2210604-111-2023-2024-5	Payment of Hire of Transport	New Project	200,000.00
Internet Connections	4-0044-256-2210202-111-2023-2024-6	Payment of Internet Connections	New Project	60,000.00
Maintenance Expenses - Motor Vehicles	4-0044-256-2220101-111-2023-2024-7	Payment of Maintenance Expenses for Motor Vehicles Motor Vehicles Isuzu DMAX GKC 362A	New Project	202,000.00

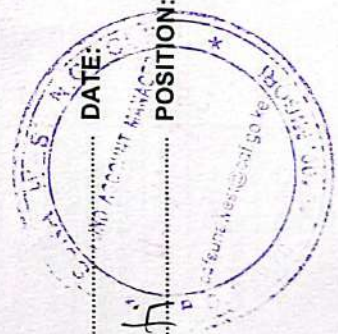
National Government Constituencies Development Fund
Fourth Schedule Report

NG-CDFC Allowances	4-0044-256-2210811-111-2023-2024-8	Payment of NG-CDFC Allowances	New Project	416,000.00
Other Committee Expenses	4-0044-256-2210802-111-2023-2024-9	Payment of Other Committee Expenses	New Project	520,000.00
Production and Printing of Training Materials	4-0044-256-2210704-111-2023-2024-10	Payment of Production and Printing of Training Materials during the training on NG-CDF related issues	New Project	200,000.00
Publishing and Printing Services	4-0044-256-2210502-111-2023-2024-11	Payment of Publishing and Printing Services	New Project	65,474.00
Refined Fuels and Lubricants for Transport	4-0044-256-2211201-111-2023-2024-12	Purchase of Refined Fuels and Lubricants for Transport	New Project	244,000.00
Remuneration of Instructors and Contract Based Training Services	4-0044-256-2210702-111-2023-2024-13	Payment of Instructors and Contract Based Training Services during training on NG-CDF related issues	New Project	150,000.00
Telephone, Telex, Facsimile and Mobile Phone Services	4-0044-256-2210201-111-2023-2024-14	Payment of Telephone Expenses	New Project	60,000.00
Travel Allowance on Training	4-0044-256-2210701-111-2023-2024-15	Payment of Travel Allowance of NG-CDFC, National Government Officers and PMCs during training on NG-CDF related issues	New Project	200,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	4-0044-256-2210301-111-2023-2024-16	Payment of Transport Expenses	New Project	150,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0044-256-2210801-111-2023-2024-17	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	New Project	400,000.00
TOTAL:			TOTAL:	3,999,474.00

Person completing form

SIGNATURE:  DATE: 5.3.2024

NAME: James Awiti POSITION: FPM



National Government Constituencies Development Fund
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 256
 Constituency Name SUNA WEST County Migori
 Project Number 2640101
 Project Title Bursary Secondary Schools
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 22,750,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0044-256-2640101-103-2023-2024-1	Payment of bursary to needy	New Project	22,750,000.00
TOTAL:				22,750,000.00

Person completing form

SIGNATURE: *[Signature]* DATE: 5.3.2024

NAME: James Awiti POSITION: *[Signature]*



National Government Constituencies Development Fund
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 256
 Constituency Name SUNA WEST County Migori
 Project Number 2640102
 Project Title Bursary Tertiary Schools
 Sector Bursary
 Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

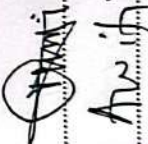
Original Cost 12,000,002.00 dated

Amount allocated last financial year dated

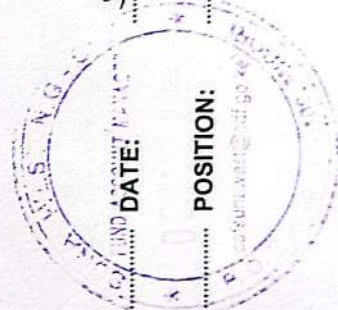
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0044-256-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	12,000,002.00
TOTAL:				12,000,002.00

Person completing form

SIGNATURE: 

NAME: Juma Awifi



DATE: 5.3.2024
 POSITION: FM

National Government Constituencies Development Fund
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 256
 Constituency Name SUNA WEST County Migori
 Project Number 2640103
 Project Title Social Security
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 3,900,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NHIF Social Security Programme	4-0044-256-2640103-103-2023-2024-4	Provision of annual medical insurance cover for 650 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons With Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency	New Project	3,900,000.00
TOTAL:				3,900,000.00

Person completing form

SIGNATURE:  DATE: 5/3/2024
 NAME: James Awish POSITION: FAN



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 256
 Constituency Name SUNA WEST County Migori
 Project Number 2640105
 Project Title Bursary Special Schools
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 3,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Vocational Institutions	4-0044-256-2640105-103-2023-2024-3	Payment of bursary for bodaboda riders and drivers	New Project	3,000,000.00
TOTAL:				3,000,000.00

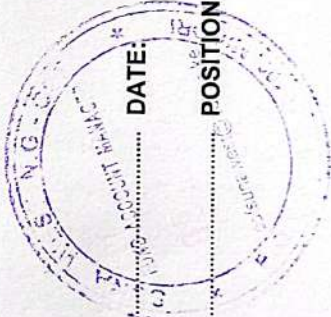
Person completing form

SIGNATURE:

James Arif

NAME:

5 / 03 / 2024
JA



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 256
 Constituency Name SUNA WEST County Milgori
 Project Number 2640204
 Project Title Emergency Projects
 Sector Emergency
 Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 8,768,091.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0044-256-2640204-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	8,768,091.00
TOTAL:				8,768,091.00

Person completing form

SIGNATURE:

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DATE:

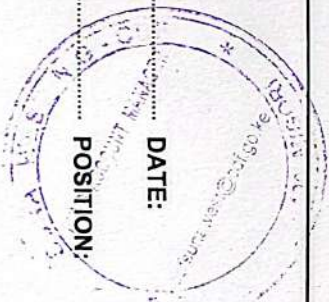
S / 3 / 2024

NAME:

Janso Anith

POSITION:

FM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 256
 Constituency Name SUNA WEST County Migori
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment/Climate Change Mitigation activities
 Status of projects

Brief statement on project status at time of submission

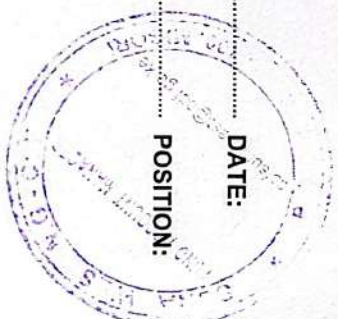
Financial year 2023-07-01 to 2024-06-30

Original Cost 4,228,338.00 dated
 Estimates, In Ksh
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Climate Change Mitigation Activities	4-0044-256-2640510-110-2023-2024-1	Carry out grassroots sensitization on climatic change (advertisements, publicity, training of youths developing tree seedlings in each ward)	New Project	4,228,338.00
TOTAL:				4,228,338.00

Person completing form

SIGNATURE:  DATE: 5/3/2024
 NAME: James Awiki POSITION: JRM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 256
 Constituency Name SUNA WEST
 Project Number 3110202
 Project Title CD/FC offices
 Sector Others

County Migori

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 500,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Suna West NG-CDF Office (Bondo Nyironge branch)	4-0044-256-3110202-108-2023-2024-1	Renovation to completion of 10 roomed NG-CDF office Electricity installation Piping, wiring and fittings	New Project	500,000.00
TOTAL:				500,000.00

Person completing form

SIGNATURE:



DATE

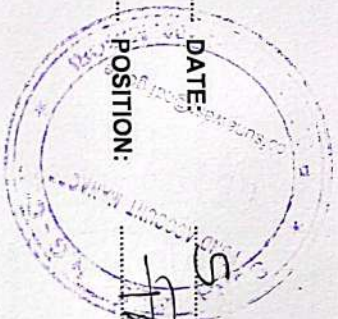
5/13/2024

NAME:

James A. Njiru

POSITION:

SPM



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 256
 Constituency Name SUNA WEST County Migori
 Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, In Ksh 58,606,466.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Dip Primary School	4-0044-256-2630209-263-2023-2024-1	Construction to completion of 2 classrooms on the first floor of a one storey building Installation of columns, walling, roofing, plastering, Installation of doors and windows, electrical works and painting	New Project	4,000,000.00
Machicha Primary School	4-0044-256-2630209-263-2023-2024-2	Construction to completion of 7 roomed Administration Block consisting of staffroom, secretary office, deputy head teachers office, head teachers office, 2 door toilets (one for ladies and one for gents) and store measuring 8.9 meters by 10.5 metres	New Project	2,700,000.00
Magacha Primary School	4-0044-256-2630209-263-2023-2024-3	Renovation to completion of 2 classrooms Fixing window panes, tiling and painting	New Project	500,000.00
Magolo Primary School	4-0044-256-2630209-263-2023-2024-4	Construction to completion of one classroom	New Project	1,100,000.00
Marindil Primary School	4-0044-256-2630209-263-2023-2024-5	Purchase of 0.4 Ha land for school expansion Inclusive cost of processing Title deed	New Project	1,500,000.00
Marindil Primary School	4-0044-256-2630209-263-2023-2024-6	Construction to completion of 2 classrooms	New Project	2,200,000.00

National Government Constituencies Development Fund
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Migori Primary School	4-0044-256-2630209-263-2023-2024-7	Construction to completion of 2 classrooms on the ground floor of a one storey building foundation, installation of columns, walling, installation of first floor slab, plastering, installation of doors and windows, flooring, electrical works and painting	New Project	4,000,000.00
Nyahera Primary School	4-0044-256-2630209-263-2023-2024-8	Construction to completion of one classroom	New Project	1,100,000.00
Nyailinga Primary School	4-0044-256-2630209-263-2023-2024-9	Fencing 800 metres compound with angle line and barbed wire and installation of a gate	New Project	600,000.00
Nyamanga Giribe Primary School	4-0044-256-2630209-263-2023-2024-10	Fencing 800 metres compound with angle line and barbed wire and installation of a gate	New Project	600,000.00
Nyamome Primary School	4-0044-256-2630209-263-2023-2024-11	Renovation to completion of four classrooms Reroofing, fixing windows and doors, plastering, painting and branding	New Project	1,500,000.00
Ombo Dago Primary School	4-0044-256-2630209-263-2023-2024-12	Construction to completion of two classrooms	New Project	2,200,000.00
Omuomre Primary School	4-0044-256-2630209-263-2023-2024-13	Construction to completion of two classrooms	New Project	2,200,000.00
Oruba Keyo Primary School	4-0044-256-2630209-263-2023-2024-14	Construction to completion of 2 classrooms on the first floor of a one storey building installation of columns, Walling, roofing, plastering, installation of doors and windows, electrical works and painting	New Project	4,000,000.00
Oruba Primary School	4-0044-256-2630209-263-2023-2024-15	Renovation to completion of eight classrooms Tiling, fixing window panes and painting	New Project	1,600,000.00
Surumina Primary School	4-0044-256-2630209-263-2023-2024-16	Construction to completion of two classrooms	New Project	2,200,000.00
Wotho Gik Primary School	4-0044-256-2630209-263-2023-2024-17	Construction to completion of 2 classrooms on the first floor of a one storey building installation of columns, Walling, roofing, plastering, installation of doors and windows, electrical works and painting	New Project	4,000,000.00
Giribe Maseno Primary School	4-0044-256-2630209-263-2023-2024-18	Construction to completion of 1 classroom	New Project	1,100,000.00
Kowill Memorial Primary School	4-0044-256-2630209-263-2023-2024-19	Construction to completion of 1 classroom	New Project	1,100,000.00
Jumbo Primary School	4-0044-256-2630209-263-2023-2024-20	Construction to completion of 1 classroom	New Project	1,100,000.00
St. Peters Nyamaraga Primary School	4-0044-256-2630209-263-2023-2024-21	Construction to completion of 1 classroom	New Project	1,100,000.00
God Kwer Primary School	4-0044-256-2630209-263-2023-2024-22	Construction to completion of 1 classroom	New Project	1,100,000.00
Ndemra Primary	4-0044-256-2630209-263-2023-2024-23	Construction to completion of 1	New Project	1,100,000.00

**National Government Constituencies Development Fund
Fourth Schedule Report**

School		classroom		
Kipasi Songa Primary School	4-0044-256-2630209-263-2023-2024-24	Construction to completion of 1 classroom	New Project	1,100,000.00
Millitant Primary School	4-0044-256-2630209-263-2023-2024-25	Construction to completion of a 45-student capacity science Laboratory	New Project	3,500,000.00
Nyambona Primary School	4-0044-256-2630209-263-2023-2024-26	Construction to completion of 4 doors girls pit latrine with one chamber catering for Persons With Disabilities	New Project	653,233.00
Giribe Maseno Primary School	4-0044-256-2630209-263-2023-2024-27	Construction to completion of 1 classroom	New Project	1,100,000.00
Jumbo Primary School	4-0044-256-2630209-263-2023-2024-29	Construction to completion of 1 classroom	New Project	1,100,000.00
St. Peters Nyamaraga Primary School	4-0044-256-2630209-263-2023-2024-30	Construction to completion of 1 classroom	New Project	1,100,000.00
God Kwer Primary School	4-0044-256-2630209-263-2023-2024-31	Construction to completion of 1 classroom	New Project	1,100,000.00
Ndemra Primary School	4-0044-256-2630209-263-2023-2024-32	Construction to completion of 1 classroom	New Project	1,100,000.00
Kipasi Songa Primary School	4-0044-256-2630209-263-2023-2024-33	Construction to completion of 1 classroom	New Project	1,100,000.00
Barasengo Primary School	4-0044-256-2630209-263-2023-2024-34	Construction to completion of a 45-student capacity science Laboratory	New Project	3,500,000.00
Nyamunda Primary School	4-0044-256-2630209-263-2023-2024-35	Construction to completion of 4 doors girls pit latrine with one chamber catering for Persons With Disabilities	New Project	653,233.00
TOTAL:				58,606,466.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

S / 3 / 2024

NAME:

James Kuthi

POSITION:

PM



National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 256
 Constituency Name SUNA WEST
 Project Number 2630210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities
 Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 51,450,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kowiti Memorial Primary School	4-0044-256-2630210-263-2023-2024-1	Construction to completion of 1 classroom	New Project	1,100,000.00
Giribe Secondary School	4-0044-256-2630210-263-2023-2024-2	Construction to completion of two classrooms	New Project	2,200,000.00
Lwala Mixed Secondary School	4-0044-256-2630210-263-2023-2024-3	Purchase of 20 metallic double Decker beds each at Kshs. 15,000	New Project	300,000.00
Masara Secondary School	4-0044-256-2630210-263-2023-2024-4	Construction to completion of complex Administration Block consisting of staffroom, principals office, deputy principals office, bursars office and reception with reinforced foundation (BQ submitted)	New Project	9,000,000.00
Maweni Girls Secondary School	4-0044-256-2630210-263-2023-2024-5	Construction to completion of two classrooms	New Project	2,200,000.00
Migori Township Secondary School	4-0044-256-2630210-263-2023-2024-6	Construction to completion of an ICT centre with a capacity of 120 people on 1st floor Walling, plastering, fixing doors and windows, roofing, electrical works and painting	New Project	6,000,000.00
Nyamome Mixed Secondary School	4-0044-256-2630210-263-2023-2024-7	Construction to completion of 7 roomed Administration Block consisting of principal and deputy principals offices.	New Project	3,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		secretary's office, bursar, senior teachers office, store and staff room measuring 13.3 meters by 10.5 meters Substructure, superstructure, roofing, plastering and painting		
Nyasoko Mixed Secondary school	4-0044-256-2630210-263-2023-2024-8	Construction to completion of a 120 students capacity boys dormitory	New Project	3,500,000.00
Oruba Boys Secondary School	4-0044-256-2630210-263-2023-2024-9	Renovation to completion of 45 student capacity laboratory Wiring, fixing of gas system and water system	New Project	700,000.00
Ragana Girls Secondary School	4-0044-256-2630210-263-2023-2024-10	Construction to completion of a 120 students capacity dormitory on the first floor of a one storey building installation of columns, Walling, plastering, shutters, roofing and painting	New Project	6,750,000.00
Ramoya Maranatha Mixed Secondary School	4-0044-256-2630210-263-2023-2024-11	Construction to completion of a two-bedroom staff house with sitting room and kitchen	New Project	1,000,000.00
Sibuchoche Mixed Secondary School	4-0044-256-2630210-263-2023-2024-12	Purchase of 30 metallic double Decker beds each at Kshs.15,000	New Project	450,000.00
St. Celestino Nyangubo Girls Secondary School	4-0044-256-2630210-263-2023-2024-13	Construction to completion of a 120 students capacity dormitory on the first floor of a one storey building installation of columns, Walling, plastering, shutters, roofing and painting	New Project	6,750,000.00
St. Peters Abwao Secondary School	4-0044-256-2630210-263-2023-2024-14	Construction to completion of 420 students capacity multipurpose hall measuring 15m by 30m	New Project	8,000,000.00
TOTAL:				51,450,000.00

Person completing form

SIGNATURE:



DATE:

5/3/2024

NAME:

James Kwih

POSITION:

FM

