



National Government Constituencies Development Fund
Suna West Constituency.
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Ref: NG-CDF B/CIRCULAR/1FAM/Vol11

March 08, 2023

CHIEF EXECUTIVE OFFICER

National Government Constituencies Development Fund Board,
Harambee Cooperative Plaza, 5th Floor
Junction of Haile Selasie Avenue & Uhuru Highway,
P.O BOX 46682-00100,
Nairobi, Kenya.

Dear Sir/Madam,

RE: SUBMISSION OF SUNA WEST CONSTITUENCY PROPOSAL FOR 2022/2023FY

Reference is made to your circular REG-CDFB/CEO/NG-CDF CIRCULARS/VOLII (033) ON "Preparation and submission of Constituencies' Project Proposals for 2022/2023" dated 15th December 2022.

I wish to forward the Suna West Constituency project proposal for the financial year 2022/2023 which has been compiled as per the guidelines on the preparation and submission of Constituencies' project proposals. The following content are basic forms in this project proposal,.

1. Forwarding letter.
2. Ward report and public participation pictures.
3. NGCDF Committee minute.
4. Third schedule.
5. Forth schedule.

Thank you very much for your continued support.

Yours Faithfully,



Janes Awiti Majengo

Fund Account Manager (NG-CDF Suna West)



SUNA WEST NGCDF

WARD REPORT

FINANCIAL YEAR 2022/2023

SUBMITTED

JANUARY, 2023

INTRODUCTION

The NG-Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

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Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities

1.1.ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies

Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NGCDF) is under the Ministry of Devolution and Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

1.2:ABOUT SUNA WEST NG-CDF

Suna Wes Constituency is in a rural area with mucperi urbanan settings like Migori and Masara. Currently the Constituency is located in Suna West Sub County.

Suna West Constituency as a whole was formed from the former Migori Constituency and has four wards, namely Wiga, Wasimbete, Ragana Oruba and Wasweta II.

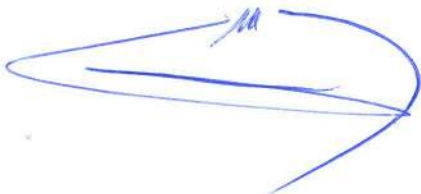
The constituency is located in Migori county and borders 4 constituencies, namely Suna East to the East, Kuria East to the West and Nyatike to South Nyatike.

Vision

To be renowned Constituency in advocating for all round socio-economic development and sustainability.

Mission

To involve all the stakeholders in the development process of the Constituency in order to achieve the development standards.



Core Values

- Accountability
- Transparency
- Integrity
- Honesty Equality
- Equity

1.2.1 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF

Eligible Projects Fundable by Suna West NG-CDF

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

- Respect of works and services falling within the functions of the National Government under the constitution
- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

The ineligible projects include:

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of a completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

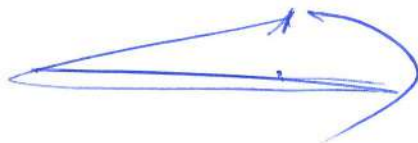
2.0 DOCUMENTATION OF THE WARD REPORTS

All the wards meetings on identification and projects Proposal for 2022/2023 are safely kept within the office of Suna West NG-CDF and any member of the public is free to request for a copy during office hours.

3.0 WARD MEETINGS/PUBLIC PARTICITATION

The public participation meetings were held as follows

DATE	WARD	VENUE	TIME
03/01/2023	Wasimbete	Piny Oyic DCC Hall	10am
04/01/2023	Ragana Oruba	Migori Primary School Pavilion	10am
04/01/2023	Wiga	God Kwer ACC Office	10am
04/01/2023	Wasweta II	Bondo Nyironge cdf office	10am



3.1 NOTICE OF THE MEETINGS

SUNA WEST NG-CDF INVITES ALL ITS CONSTITUENTS AND DEVELOPMENT STAKEHOLDERS TO THE NG-CDF PUBLIC PROJECTS IDENTIFICATION AND PROPOSALS FORUM THAT WILL BE CONDUCTED IN ITS VARIOUS WARDS AS FOLLOWS:

DATE	WARD	VENUE	TIME
10/09/2023	Wasweta II	Bondo Nyironge cdf office	10am
10/09/2023	Wasimbete	Piny Oyie DCC Hall	10am
10/09/2023	Ragana Oruba	Migori Primary School Pavilion	10am
10/09/2023	Wiga	God Kwer ACC Office	10am

KINDLY MOBILIZE PEOPLE FROM YOUR AREAS OF REPRESENTATION AND WARD DEVELOPMENT COMMITTEE TO COME UP WITH A PRIORITY LIST OF PROJECTS THAT YOU WOULD LIKE NG-CDF SUNA WEST TO UNDERTAKE IN THE NEXT TWO YEARS.

ALL ARE WELCOME.

FUND ACCOUNT MANAGER

3.2 WARD II: WASWETA II

The meeting took place on Friday the 04 January, 2023, at Bondo Nyironge CDF building at 10am

3.3. MEMBERS PRESENT

- NG-CDF Committee
- Area Member of Count Assembly
- Deputy Count Commissioner
- Area Chiefs | Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative



- Invited Stakeholders

3.3.2 PRELIMINARIES

The area chief welcomed members to the meeting after an opening prayer, he thanked the NG-CDFC for presenting the constituents with an opportunity of identifying projects to be funded by NG-CDF, for this was going to promote ownership of the projects before, during and after implementation.

3.3.3 COMMENTS BY THE FUND ACCOUNT MANAGER

He mentioned to the meeting the relevance of the forum as stipulated in the NG-CDF ACT 2015, and the nature of projects fundable by NG-CDF, to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out project that benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the county government

3.3.4 COMMENTS BY THE NG-CDFC CHAIRMAN

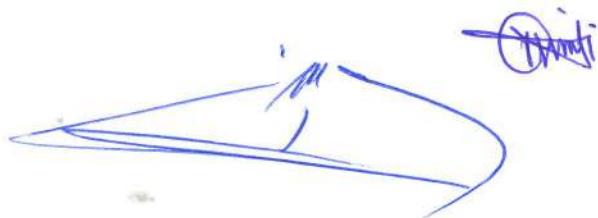
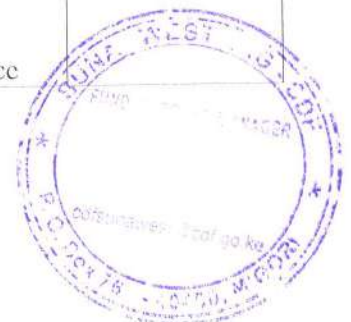
He enlightened the meeting of the various devolved funds in the constituency, and stressed the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. He called upon the County Government to share their development projects publicly to enable the constituents be aware of projects being implemented in their areas.

3.3.6 PROJECT PRIORITIES IDENTIFIED IN WASWETA II WARD

The Ward Development secretary presented the priorities as table below.

WASWETA II Ward

B	Sector	Activity	Sub Location
Kipasi Songa Primary	Education	<ul style="list-style-type: none"> ➤ Construction of One model classroom to completion ➤ Construction of Administration office. ➤ Fencing and gate at Kipasi Primary School. 	Sagero
Ndonyo Primary School	Education	<ul style="list-style-type: none"> ➤ Construction of classrooms 	Wasweta II
Wuoth Ogik		<ul style="list-style-type: none"> ➤ Purchase of land for new school ➤ Construction of classrooms. 	Wasweta II
Ombo Dago	Education	<ul style="list-style-type: none"> ➤ Purchase of land for new school ➤ Construction of classrooms. 	Wasweta II
Nyamome Primary School	Education	<ul style="list-style-type: none"> ➤ Construction of One model classroom to completion ➤ Construction of Administration Office 	Sagero

Sindiana Primary School	Education	<ul style="list-style-type: none"> ➤ Construction of two classrooms ➤ School fencing and gate ➤ Construction of staff houses 	Wasweta II
Nyamome Mixed Secondary School	Education	<ul style="list-style-type: none"> ➤ Construction of storey classrooms ➤ 	Sagero
Kowino Primary school	Education	<ul style="list-style-type: none"> ➤ Renovation of Classrooms. 	Sagero
Bondo Nyironge Mixed Secondary School	Education	<ul style="list-style-type: none"> ➤ Renovation of 4 classrooms ➤ Purchase of School bus ➤ Construction of boys' dormitory 	Wasweta II.
Ramoya Maranatha Mixed Secondary School	Education	<ul style="list-style-type: none"> ➤ Construction of staff houses ➤ Purchase of school bus. 	Wasweta II
Ramoya Maranatha Primary School	Education	<ul style="list-style-type: none"> ➤ Purchase of land for playing ground. 	Wasweta II
Nyailinga Primary School	Education	<ul style="list-style-type: none"> ➤ Fencing of the 2.5acre school compound with angle line and barbed wire ➤ Renovation of Classrooms. 	Wasweta II
Sagero Primary School	Education	<ul style="list-style-type: none"> ➤ Construction of classrooms ➤ Purchase of land 	Sagero
Senior Chief Baraza Odenge Primary	Education	<ul style="list-style-type: none"> ➤ Construction of two storey classrooms. ➤ Purchase of land. 	Wasweta II
Manya Primary School	Education	<ul style="list-style-type: none"> ➤ Purchase of land ➤ Construction of classrooms 	Wasweta II
Nyamilu	Security	<ul style="list-style-type: none"> ➤ Construction of police post at Nyamilu shopping centre ➤ Construction of assistant chief's office at Nyamilu Shopping Centre. 	Wasweta II
Kowino	Security	<ul style="list-style-type: none"> ➤ Nyamange sub location assistant chief's office at Kowino 	Sagero



CHALLENGES

It was noted that there is overreliance on NG-CDF funds by the community and the funds allocated for CDF is not enough for all the needs in the society.

3.3.8 WAY FORWARD

Projects promoting youth's involvement should also be funded and more funding REQUIRED.

3.3WARD IV: WASIMBETE

The meeting took place on Friday the 03 January, 2023, at DCC'S office, Piny Oyie at 10am

3.5.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of Count Assembly
- Deputy Count Commissioner
- Area Chiefs / Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders
-

3.5.2 PRELIMINARIES

The meeting began with a word of prayer, thereafter Suna Nyamaraga location area chief welcomed members to the meeting and introduced the members of the ward development committee and all location elders. He handed over the programme to the NG-CDF office to highlight the day's agenda

3.5.3 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

He welcomed members to the meeting and pointed out the importance of community involvement in any development process and the benefits of bottom-up projects identification process. He further encouraged that the community should be good stewards of the NG-CDF to promote development in their areas.

3.5.4 COMMENTS BY THE FUND ACCOUNT MANAGER

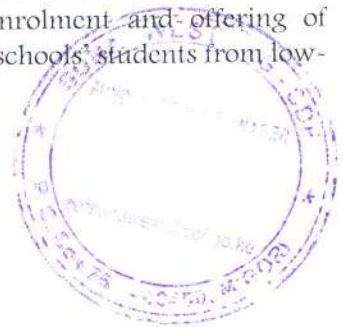
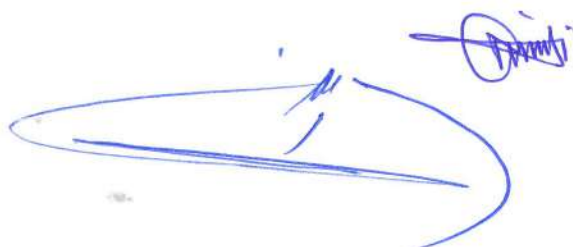
He brought to the attention of the meeting that a new NG-CDFC had been gazette and further introduced them. He cited the NG-CDF Act section 27 stipulates that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

3.5.5 COMMENTS BY THE NG-CDFC CHAIRMAN

He asserted that, decentralized funds are established based on the belief that implementing bodies at the local level have a better understanding of community needs. Decentralized funds are established to increase community participation in local decision making, enhance government transparency, speed up government responsiveness, and improve quality of service delivery.

3.5.6 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He pointed out that the impact of NG-CDF cannot be underrated in transforming people's lives in the country. In the education sector, NG-CDF has facilitated construction of various infrastructural developments in schools, and this has assisted in increasing student enrolment and offering of conducive learning environment. The NG-CDF bursary has helped retain in schools' students from low-



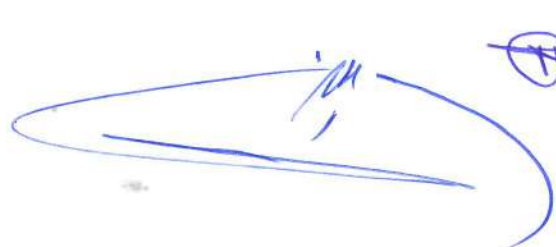
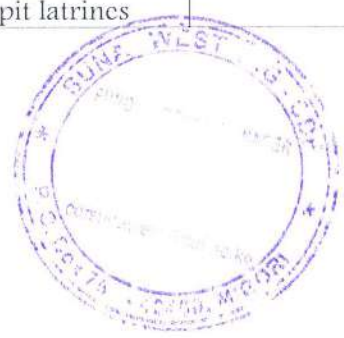
income families. Hence, the public should champion for the protection and retention of the fund as much as possible

3.5.7 PROJECT PRIORITIES IDENTIFIED IN WASIMBETE WARD

The project priorities were presented per location as tabled below:

Wasimbete Ward

Projects Proposed	Sector	Activity	Sub Location
st peters nyamaraga primary	Education	<ul style="list-style-type: none"> ➤ Construction of One model classroom to completion ➤ Construction of Administration office 	Nyamaraga
Barasengo Primary School	Education	<ul style="list-style-type: none"> ➤ Construction of Administration office 	Nyamaraga
Boya Primary School	Education	<ul style="list-style-type: none"> ➤ Fencing and gate 	Nyamaraga
Machicha Primary School	Education	<ul style="list-style-type: none"> ➤ Construction of pit latrines ➤ Construction of staff houses ➤ Construction of two classrooms 	Nyamaraga
Machicha Mixed Secondary school	Education	<ul style="list-style-type: none"> ➤ Construction of dormitories (Male & Female) ➤ Construction of two classrooms 	Nyamaraga
Kowiti Memorial Primary School	Education	<ul style="list-style-type: none"> ➤ School fencing and gate ➤ Construction of two classrooms 	Nyamaraga
Ore Primary School	Education	<ul style="list-style-type: none"> ➤ Construction of Ore Secondary school ➤ Renovation of classrooms at Ore primary school ➤ Construction of administration block at Ore primary school 	Nyamaraga
Mubachi Primary	Education	<ul style="list-style-type: none"> ➤ Construction of Staff houses 	Mubachi
Mubachi Mixed Secondary School	Education	<ul style="list-style-type: none"> ➤ Construction of Administration office 	Mubachi
Magongo Primary School	Education	<ul style="list-style-type: none"> ➤ Construction of classrooms ➤ Construction of Administration office 	Mubachi
Bishop Masaga Ogada Girls Secondary School	Education	<ul style="list-style-type: none"> ➤ Construction of staff houses 	Giribe
Giribe Maseno Primary school	Education	<ul style="list-style-type: none"> ➤ Construction of classrooms ➤ Construction of Administration office ➤ Construction of pit latrines 	Giribe

Migori township school	Education	Completion of Library with a slab	Migori township school
Kopanga	Education	➤ Starting up of Kopanga Secondary School	Kopanga
Lwala Mixed Secondary School	Education	➤ Construction of Administration Office	Giribe
John Okwanyo Technical Training Institute	Education	➤ Fencing and gate	Nyamaraga
Piny Oyie DCC	Security	➤ 6 door toilet ➤ Water tank	Nyamaraga
John Okwanyo Technical Training Institute		Fencing of school compound	Nyamaraga
Wasimbete ACC Residence	Security	➤ Construction of an Office Block measuring 20ft by 18ft and residence	Mubachi

3.5.8 CHALLENGES

Entrenching NG-CDF in the new constitutional dispensation, since it is facing a lot of legal challenges and currently there is an ongoing case at the Supreme Court

3.5.9 WAY FORWARD

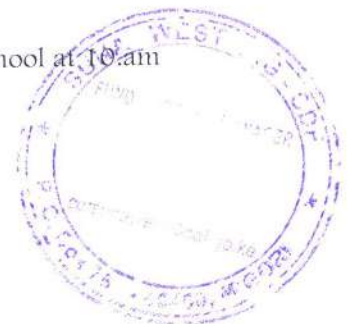
The meeting resolved that funding of projects that have been devolved should be avoided as per the NG-CDF Act 2015, hence the area Member of County Assembly should also organize a forum where the constituents will propose the projects that the county government can implement in their areas.

3.7 CONCLUSION

- The meeting vested the area member of national assembly with the responsibility of appealing to the NG-CDF Board to release funds to the constituency in time within the financial year to help projects development and payment of school fees to bright but needy students.
- Frequent development forums should be held to give the public information concerning the development initiatives being undertaken by all the development partners and the various funding agencies.
- There should be a joint forum where NG-CDF, County Government and other development stakeholders plan together to avoid duplication of projects.
- The meetings resolved that ongoing project shall be given precedence, to fast track their utilization to enable the beneficiaries get value for money.
 - Allocations to projects should also be adequate, to enable completion of project once started, since if completion is delayed the project cost rises due to factors like inflation and wear and tear.

3.4 WARD I: ORUBA RAGANA

The meeting took place on Friday 10th September 2023, at Migori Primary School at 10 am



3.2.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of Count Assembly
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

3.2.2 PRELIMINARIES

The area chief called the meeting to order and called upon one volunteer to lead in opening prayers.

3.2.3 COMMENTS BY THE AREA CHIEFS

The meeting was attended by One chief and two Assistant Chiefs from OrubaRagana ward. Who jointly thanked the NG-CDF for organizing a forum where the public have the opportunity to front the projects that they would like NG-CDF to implement within their framework?

3.2.5 COMMENTS BY THE FUND ACCOUNT MANAGER

He informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution

Further to this he also highlighted the **ineligible projects** which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others

3.2.6 COMMENTS BY THE NG-CDF CHAIRMAN

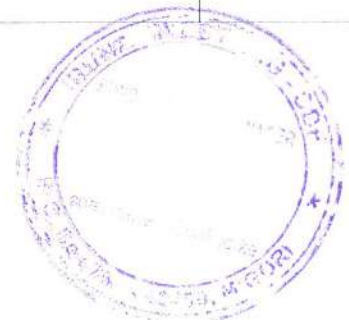
The chairman thanked the constituents for attending the meeting, he explained the relevance of the meeting and the need for NG-CDF to convene open forum public meetings at in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency.

3.2.8 PROJECT PRIORITIES IDENTIFIED IN ORUBA RAGANA WARD

The project priorities were presented per location as tabled below:

ORUBA RAGANA WARD

Projects Proposed	Sector	Activity	Sub Location
Dip primary school	Education	<ul style="list-style-type: none">➤ Construction of storey classroom phase One➤ Construction of parameter wall	Oruba
Bishop Okinda High School	Education	<ul style="list-style-type: none">➤ Drilling of borehole	Ragana
John Okwanyo	Education	<ul style="list-style-type: none">➤ Fencing with gate➤	Oruba



Nyangubo Primary School	Education	➤ Construction of Two storey Classrooms with a slab to completion	Oruba
Oruba keyo primary school	Education	➤ Construction of Two storey Classrooms with a slab to completion	Oruba
Migori Primary School	Education	➤ Construction of Administration office	Oruba
Paw Ndege Primary School	Education	➤ Construction of One model classroom with reinforced foundation.	Ragana
Wuoth Ogik Primary School	Education	➤ Construction of Two storey Classrooms with a slab to completion	Ragana
		➤	
Ragana Girls Secondary School	Education	➤ Construction of dormitory with capacity of 150 students measuring 32.625m by 10.2m to completion	Ragana
St. celestino nyangubo girls school	Education	➤ Completion of dormitory with capacity of 150 students measuring 32.625m by 10.2m to completion	Oruba
Moi Suba Girls Secondary School	Education	➤ Completion of a 420-capacity multipurpose hall started by PTA measuring 15m by 30m to completion.	Marindi
Nyako Primary School	Education	➤ Construction of One classroom	Ragana

3.2.9 CHALLENGES

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly who was also present in the meeting.

3.2.10 WAY FORWARD

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents

3.5

WARD III: WIGA

The meeting took place on Thursday the 5th September, 2018, at St. Francis Wiga Girls grounds at 10am

3.4.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of Count Assembly
- Deputy Count Commissioner
- Area Chiefs Area Elders



- Secondary Schools Heads Representative
- Primary Schools Heads Representative

3.4.2 PRELIMINARIES / COMMENTS BY THE AREA CHIEF

The area chief of Suna Lower Location welcomed members to the meeting after an opening prayer. He thanked the people present for attending the important development forum. He introduced the ward development committee and appreciated their efforts towards development on the area.

3.4.3 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

He explained to the meeting the history of rural development funding in Kenya. Since independence in 1963 aimed at fighting poverty at the grassroots level has been one of the key agendas of the Kenyan government. The government has initiated various rural development programmes including Special Rural Development Programme, District Development Planning, Rural Development Fund and the District Focus for Rural Development Strategy with the aim of improving people's wellbeing.

However, most of these programmes failed to address the needs of local people due to lack of political will, inadequate government funding, lack of appropriate technology, neglect of institutional development, lack of beneficiary participation and poor coordination from top to the bottom. However, in 2003 the government introduced Constituency Development Fund (NG-CDF), to fight poverty at the grassroots and since its inception, NG-CDF has had tremendous impact among the rural communities in Kenya.

3.4.4 COMMENTS BY THE AREA MEMBER OF COUNTY ASSEMBLY

The area MCA appreciated the joint effort towards development in the constituency and called upon the members to diligently work for the betterment of the area. He pointed out that the elected leaders should be given an opportunity to serve the citizens and that politics should now be kept at bat until 2022.

He thanked the NG-CDF team for organizing the forum since this is a vital road map towards people's driven development.

3.4.5 COMMENTS BY THE FUND ACCOUNT MANAGER

He enlightened the members about the eligible projects fundable by NG-CDF and ineligible projects which are fundable by devolved systems, and also briefed the meeting on the statutory ceilings specified in the NG-CDF Act 2015 which guide the NG-CDFC during projects funding. She also stressed that after the exercise in all the wards the NGCDFC will rank the projects in order of priority and that the on-going projects shall take precedence over all other projects.

3.4.6 COMMENTS BY THE NG-CDFC CHAIRMAN

The chairman appreciated the members concern for development, he highlighted that NGCDF has achieved a lot towards development in the constituency, and the overall aim of this is to ensure active participation of people in the achievement of sustainable development.

3.4.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He mentioned that if the public is involved in the full decision-making process during projects identification, their concerns may be met early on in the planning process when changes may be easier to make, rather than late in the process when even small changes may cost both time and money.

He drew the meetings attention that NG-CDF was established with the aim of improving service delivery, alleviating poverty, enhancing economic governance, and ultimately to spur development in the constituencies thereby contributing to socio-economic development of all the constituencies.



3.4.8 PROJECT PRIORITIES IDENTIFIED IN WIGA WARD

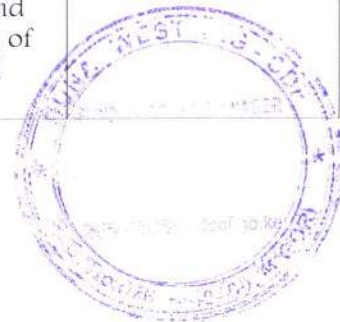
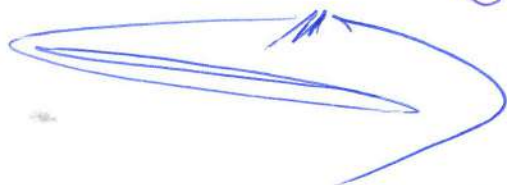
The project priorities were presented per location as tabled below:

Wiga Ward

Projects Proposed	Sector	Activity	Sub Location
Kotuga Primary School	Education	➤ Renovation of Classrooms (plastering, fixing windows and doors, painting, flooring, and, branding) to completion.	Masara
Godkwer Primary	Education	➤ Construction of One classroom to completion	Good kwer
Kioru Primary school	Education	➤ Construction of Administration office ➤ Establishment of primary school at Bungu.	Mukuro
Kikonge Primary School	Education	➤ Renovation of Classrooms	God Kwer
Marabiko Primary School	Education	➤ Fencing and gate ➤ Construction of pit latrines ➤ Renovation of seven classrooms	Mukuro
Mariba Primary School	Education	➤ Construction of One model classroom to completion to completion	God kwer
Malera Primary School	Education	➤ Fencing and gate	Mukuro
Malera mixed secondary school	Education	➤ Construction of Dormitory ➤ Construction of pit latrines	Mukuro
Cahamabare Primary School	Education	➤ Fencing and gate	Mukuro
Nyasoko mixed secondary school	Education	➤ Fencing and gate ➤ Purchase of school bus	Nyasoko



		<ul style="list-style-type: none"> ➤ Construction of administration office ➤ Construction of staff house 	
Ndemra Primary School	Education	<ul style="list-style-type: none"> ➤ Construction of One model classroom to completion to completion 	God kwer
Obembo Primary School	Education	<ul style="list-style-type: none"> ➤ Fencing and gate ➤ Construction of One model classroom to completion to completion ➤ Purchase of school bus ➤ Construction of administration office ➤ Construction of staff house 	Mukuro
Raha Primary School	Education	<ul style="list-style-type: none"> ➤ Construction of Four classrooms ➤ Construction of One classroom to completion to completion 	Raha
Nyambona Primary School	Education	<ul style="list-style-type: none"> ➤ Fencing and gate ➤ Purchase of school bus ➤ Construction of administration office ➤ Construction of One model classroom to completion to completion ➤ Construction of staff house 	God Kwer
St. Peters Abwao Secondary School	Education	<ul style="list-style-type: none"> ➤ Completion of Dormitory and Construction of Dinning Hall 	Mukuro



Wiga Girls Sec School	Education	<ul style="list-style-type: none"> ➤ Purchase of School bus. ➤ Construction of Dormitory 	Mukuro
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3.4.9 CHALLENGES

Late disbursement of project funds leads to projects not being implemented in time which lead to rise in project costs due to factors like inflation due to time value of money and bursaries not awarded to students when the schools open, hence students and pupils retention in learning institutions is greatly affected negatively.

3.4.10 WAY FORWARD


The NG-CDF Board should facilitate timely disbursement of funds to constituencies in order to fast track development initiatives

Edward Odhiambo Oluoch NG-CDFC Chairman  27/02/2023
Name Designation Sign. Date

Janes Awiti Majengo FAM  27/2/23
Name Designation Sign. Date



Edward Odhiambo Oluoch NG-CDFC Chairman  27/02/2023
Name Designation Sign. Date

Janes Awiti Majengo FAM  27/2/2023
Name Designation Sign. Date

Mutua Mbela DCC  27/2/2023
Name Designation Sign. Date



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

SUNA WEST CONSTITUENCY

P.O. BOX 585-40400SUNA-MIGORI

SUNA WEST NGCDF MEETING HELD ON FRIDAY 06/01/2023 AT PINY OYIE NG-CDF OFFICE AT EXACTLY 10:00AM

MEMBERS PRESENT

- | | |
|---------------------------|-------------------------|
| 1. Mr. Edward Oluoch | -Chairman |
| 2. Miss. Anne Odhiambo | -Secretary |
| 3. Mr. Mutua Mbella- | -Deputy countycommander |
| 4. Mr. Janes AwitiMajengo | -Fam |
| 5. Mr. Kephher Oriwo | -Member |
| 6. Mrs. Pamela Ondara | -Member |
| 7. Mrs. MollineAsiga | -Member |
| 8. Mr. Mickey Okello | -Member |
| 9. Mr. John Wasoga | -Member |
| 10. Mr. Dackson Agoi | - Member |

AGENDA

1. PRELIMINARIES.
2. SUMMARY OF ONGOING PROJECTS.
3. SUMMARY OF WARD REPORT
4. PROJECTS/BUDGET PROPOSAL FOR THE YEAR 2022/2023.
5. ADJOURNMENT.

SWNGCDFC MIN 01/06/01/2023 PRELIMINARIES.

The Chairman called the meeting to order at exactly 10:00Am, and a word of prayer was offered by John Wasonga.

SWNGCDFC MIN 02/06/01/2023 CONFIRMATION OF THE PREVIOUS MINUTES

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The previous minutes was read and confirmed to be true deliberation by Kephher Oriwo and seconded by Dackson Agoi as the true representation of the proceedings.

SWNGCDFC MIN 03/06/01/2023 MATTERS ARISING

There was no any matter arising from the previous minutes.

SWNGCDFC MIN 04/06/01/2023 SUMMARY OF ONGOING REPORT

Fund Account Manager presented to the members the list of all the ongoing projects which were submitted to the Board during the submission of 2022/2023 financial year ongoing report. After a lengthy discussion, members decided to fund all the ongoing projects to ensure completion. The following are the ongoing projects;

Project Name	Approved Activities	Pending Activities	Original/Estimated Cost/Engineers Estimate (Kshs.)	Balance to complete the project
Migori Township Secondary School	Construction of a storey library measuring 35x15m	Suspended slab, plastering, flooring, windows, doors and painting	9,495,385	5,000,000.00
Moi Suba Girls Secondary School	Construction of multipurpose hall measuring 30x15m	Suspended slab, plastering, flooring, windows, doors and painting	9,245,130	4,000,000.00
St. Celestino Nyangubo Girls Secondary School	Construction of storey dormitory measuring 24x13m	Walling, concrete frame, suspended slab, plastering, windows, doors and painting	11,527,604	6,500,000.00
Ragana Oruba ACC Office	Construction of two Offices each measuring 12ft by 14ft with floating foundation	walling plastering and painting of unfinished classroom.	1,200,000.00	500,000.00

Members noted that Nyangubo Girls Secondary School -Construction of a storey Science Laboratory with work stations and drainage was not an ongoing project.

SWNGCDFC MIN 05/06/01/2023 SUMMARY OF WARD REPORT

The chairman read to the committee all the prioritized projects from all the wards which were identified during public participation. After a lengthy discussion, the committee agreed to consider following projects for funding in each ward as shown in the table below;


1. ORUBA RAGANA WARD

No.	PROJECT NAME	PROJECT ACTIVITY	SECTOR
1	Dip primary school	Construction of storey classroom phase	Education

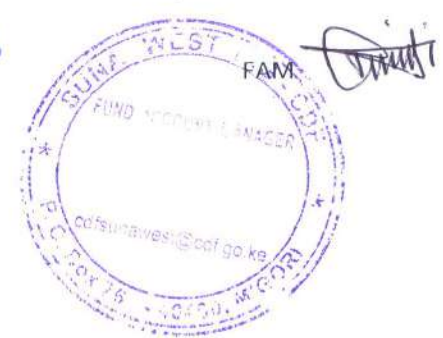
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		One	
2	Jumbo Primary School	Construction of One classroom to completion	Education
3	Oruba keyo primary school	Construction of Two storey Classrooms with a slab to completion	Education
4	Paw Ndege Primary School	Construction of One model classroom with reinforced foundation.	Education
5	Wuoth Ogik Primary School	Construction of Two storey Classrooms with a slab to completion	Education
6	Moi Suba Girls Secondary School	Completion of a 420-capacity multipurpose hall started by PTA measuring 15m by 30m to completion.	Education
7	St. celestino nyangubo girls school	Completion of dormitory with capacity of 150 students measuring 32.625m by 10.2m to completion	Education
8	Ragana Oruba ACC Office	Completion of two Offices	Security

2. Wiga Ward

No.	PROJECT NAME	PROJECT ACTIVITY	SECTOR
1	Godkwer primary	Construction of One classroom to completion	
2	Ndemra Primary School	Construction of One model classroom to completion to completion	Education
3	Nyambona primary school	Construction of One model classroom to completion to completion	Education
4	Kotuga primary school	Renovation of Classrooms (plastering, fixing windows and doors, painting, flooring, and, branding) to completion.	Education
5	St. Peters Abwao Secondary School	Completion of Dormitory	Education
6	Ragana Girls Secondary School	Construction of dormitory with capacity of 150 students measuring 32.625m by 10.2m to completion	Education
7	Wiga Girls Secondary School	Purchase of School bus.	Education

3. WASWETA II Ward

No.	PROJECT NAME	PROJECT ACTIVITY	SECTOR
1	Kipasisonga primary	Construction of One classroom to completion	Education
2	Manya Primary School	Purchase of land Construction of classrooms	Education
3	Nyamome Primary School	Construction of Administration Office	Education
4	Lwala Mixed secondary school	Construction of Administration Office	Education
5	Bondo Nyironge mixed secondary school	Renovation of 4 classrooms	Education

4. Wasimbete Ward

No.	PROJECT NAME	PROJECT ACTIVITY
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1	St peters nyamaraga primary	Construction of One model classroom to completion
2	Migori Township school	Completion of Library with a slab
3	John Okwanyo Technical Training Institute	Fencing of school compound
4	Wasimbete Assistant County Commissioner	Construction of an Office Block measuring 20ft by 18ft and re:
5	Piny Oyie Deputy County Commissioner office	6 door toilet
6	Piny Oyie Deputy County Commissioner residence	Water tank

SWNGCDFC MIN 05/06/01/2023 PROJECT PROPOSAL FOR 2022/2023 FINANCIAL

NG-CDFC chairman took the members through NG-CDF Act 2015 concerning preparation of the budget proposal to be submitted to the NG-CDF Board by Fund Account Manager. The members were informed that the Constituency 2022/2023 financial year allocation is **Kshs. 138, 215,033.** Members discussed in lengthy about the projects to be funded and agreed to allocate funds to projects depending on the number of the project activities, topography of the area which the project will be done. Members also noted that the cost of construction has gone high due to inflation in rise of building materials. Members therefore proposed the projects for Financial Year 2023/2022 be as follows: -

S/No.	Project Number	Project Name	Project Activity	Original Cost
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	4-044-256-2110201-100-2022/2023-001.	Contractual Employees' Salaries	Payment of salaries to 6 contractual NG-CDFC staff	1,343,896.36
2	4-044-254-2110202-100-2022/2023-001.	Casual labourand Internship	Payment of basic wages to 15 casuals	750,000.00
3	4-044-2546-2120201-100-2022/2023-001	NSSF	Employer contribution to NSSF for 6 contractual NG-CDFC staff	47,370.00
4	4-044-256-2710102-100-2022/2023-001	Employees Gratuity	Payment of gratuity to 6 contractual NG-CDFC staff	416,607.87
	Total			2,557,874.23
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5	4-044-256-2210101-100-2022/2023-001	Electricity	Payment of electricity charges	24,000.00	-	24,000.00	New
6	4-044-256-2210201-100-2022/2023-001	Telephone, Facsimile and phone services	Telex, mobile Payment of telephone expenses	180,000.00	-	180,000.00	New
7	4-044-254-2210202-100-2022/2023-001	Internet connections	Payment of internet connections	60,000.00	-	60,000.00	New
8	4-044-256-2210203-100-2022/2023-001	Courier and postal services	payment of Courier and postal services	35,000.00	-	35,000.00	New
9	4-044-254-2210301-100-2022/2023-001	Travel Cost (Airlines, Railway, allowances)	(Airlines, Mileage) payment of transport services	80,000.00	-	80,000.00	New
10	4-044-256-2210302-100-2022/2023-001	Accommodation domestic travelling	payment of accommodation-domestic travelling	720,000.00	-	720,000.00	New
12	4-044-256-2210502-100-2022/2023-001	Publishing and printing services	payment of publishing and printing services	48,000.00	-	48,000.00	New
13	4-044-256-2210503-100-2022/2023-001	Subscriptions to Newspapers, Magazines and periodicals	payment of Subscriptions to Newspapers, Magazines and periodicals	12,033.42	-	12,033.42	New
14	4-044-256-2210506-100-2022/2023-001	Advertisement awareness and publicity campaigns.	payment of advertisement awareness and publicity campaigns.	85,000.00	-	85,000.00	New
15	4-044-256-2210701-100-2022/2023-003	Travelling allowances on training	payment of travelling allowances	140,000.00	-	140,000.00	New
16	4-044-256-2210802-100-	Other committee expenses	Other committee expenses	520,000.00	-	520,000.00	New

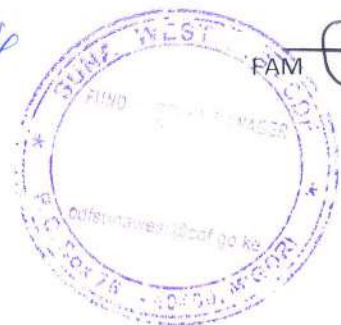
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	2022/2023-001						
17	4-044-256-2210811-100-2022/2023-002	NGCDFC Allowances	Payment of committee sitting allowances	1,248,000.00	-	1,248,000.00	New
18	4-044-256-2210811-100-2022/2023-003	Motor vehicle insurance	payment of Motor vehicle insurance Land Rover GKB947E	150,000.00	-	150,000.00	New
19	4-044-254-2210811-100-2022/2023-004	General office supplies (papers, pencil, forms, small office equipments	purchase of general office supplies (papers, pencil, forms, small office equipments	230,000.00	-	230,000.00	New
20	4-044-254-2210811-100-2022/2023-005	Supplies and accessories for computers and printers	purchase of supplies and accessories for computers and printers	150,000.00	-	150,000.00	New
21	4-044-256-2210811-100-2022/2023-006	Sanitary and cleaning materials, supplies and services.	purchase of sanitary and cleaning materials, supplies and services.	75,000.00	-	75,000.00	New
22	4-044-256-2211202-100-2022/2023-007	Refined fuel and lubricants for transport	purchase of refined fuel and lubricants for transport	400,000.00	-	400,000.00	New
	4-044-256-2211202-100-2022/2023-008	Other Fuels (wood, charcoal, cooking gas etc.) reptition	Other Fuels (wood, charcoal, cooking gas etc.)	68,184.36		68,184.36	New
23	4-044-254-2211301-100-2022/2023-008	Bank service commission and charges.	Payment of Bank service commission and charges.	45,000.00	-	45,000.00	New
24	4-044-254-2211301-100-2022/2023-009	Maintenances expenses motor vehicles	Maintenances expenses motor vehicles Land Rover GKB947E	500,000.00	-	400,000.00	New
25	4-044-256-2220202-100-2022/2023-010	Maintenance of office furniture and equipments	Payment Maintenance of office furniture and equipments	60,000.00	-	60,000.00	New

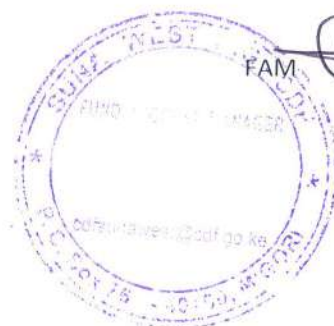
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	Total			4,627,217.78	-	4,730,217.78	
CONSTITUENCY OVERSIGHT COMMITTEE PROJECTS							
26	4-044-256-2211201-100-2022/2023-001	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of travel cost, ((Airlines, Bus, Railway, Mileage Allowances, etc.)	200,000.00		200,000.00	New
27	4-044-254-2211201-100-2022/2023-002	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	300,000.00		300,000.00	New
28	4-044-256-2211201-100-2022/2023-003	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	100,000.00		100,000.00	New
29	4-044-256-2210802-100-2022/2023-004	Committee Expenses	Payment of Constituency Oversight Committee sitting allowances, transport, conferences	300,000.00	-	300,000.00	New
30	4-044-256-2211201-100-2022/2023-005	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	100,000.00	-	100,000.00	New
	Total			1,000,000.00	-	1,000,000.00	
MONITORING AND EVALUATION PROJECTS							
31	4-044-256-2210710-111-2022/2023-001	Accommodation allowances	Payment of of accommodation of NGCDFC National Government officers and PMC.	600,000.00	-	600,000.00	New
32	4-044-256-2210302-111-2022/2023-002	Accommodation domestic travelling	payment on accommodation domestic travelling	250,000.00	-	250,000.00	New
33	4-044-256-2211101-111-2022/2023-003	General office supplies (papers, pencil, forms, small office equipments	Purchase of general office supplies (papers, pencil, forms,, small office equipments)	182,000.00	-	182,000.00	New
34	4-044-256-2210704-	Hire of training facilities and equipment	payment of hire of training	100,000.00	-	100,000.00	New

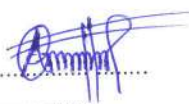
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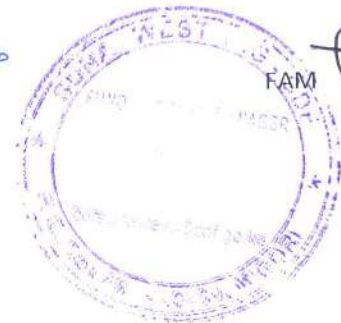
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	111-2022/2023-004		facilities and equipment				
35	4-044-254-2210604-111-2022/2023-005	Hire of transport	payment of hire of transport	200,000.00	-	200,000.00	New
36	4-044-254-2210202-111-2022/2023-006	Internet connections	Payment of internet connections	60,000.00	-	60,000.00	New
37	4-044-254-2220101-111-2022/2023-007	Maintenance expenses motor vehicle	Maintenance expenses motor vehicle	250,000.00	-	250,000.00	New
38	4-044-256-2210811-111-2022/2023-008	NGCDFC Allowances	NGCDFC Allowances	416,000.00	-	416,000.00	New
39	4-044-256-2210802-111-2022/2023-009	Other committee expenses	Other committee expenses	520,000.00	-	520,000.00	New
40	4-044-256-2210703-111-2022/2023-010	Production and printing of training material	payment of Production and printing of training material	200,000.00	-	200,000.00	New
41	4-044-256-2210502-111-2022/2023-011	Publishing and printing services	Publishing and printing services	64,450.99	-	64,450.99	New
42	4-044-254-2211201-111-2022/2023-013	refined fuel and lubricant for transport	purchase of refined fuel and lubricant for transport	244,000.00	-	244,000.00	New
43	4-044-256-2210702-111-2022/2023-013	Remuneration of instructors and contract based training	payment of remuneration of instructors and contract based training	150,000.00	-	150,000.00	New
44	4-044-256-2210201-111-2022/2023-014	Telephone, Telex, Facsimile and mobile phone services	Telephone, Telex, Facsimile and mobile phone services	60,000.00	-	60,000.00	New

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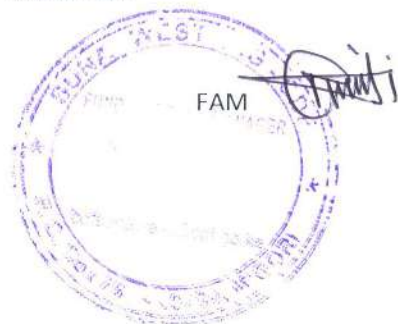
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45	4-044-256-2210701-111-2022/2023-015	Travelling allowances on training	payment of travelling allowances on training	200,000.00	-	200,000.00	New
46	4-044-254-2210401-111-2022/2023-016	Travel cost (Airlines, Railway, bus etc)	Travel cost (Airlines, Railway and bus)	150,000.00	-	150,000.00	New
47	4-044-256-2210801-111-2022/2023-017	Catering services receptions, accommodation gifts food and drinks,	payment of catering services receptions, accommodation gifts food and drinks,	500,000.00	-	500,000.00	New
	Total			4,146,450.99		4,146,450.99	
EMERGENCY PROJECTS							
48	4-044-256-2640200-101-2022/2023-001		cater for any unforeseen occurrences in the constituency during the financial year	7,251,313.49	-	7,636,190.00	New
	Total			7,251,313.49		7,636,190.00	
SPORTS PROJECTS							
49	4-44-256-2640509-112-2021/2022-001	Constituency sports tournament	Organize constituency sports tournament whereby the winning teams will be awarded with trophies, balls and uniforms	2,414,300.00	-	2,414,300.00	New
50	4-44-256-2640509-112-2021/2022-002	Regional Sports Tournament	Facilitate regional sport tournament in partnership with other Constituencies within the Region.	350,000.00		350,000.00	New
	Total			2,764,300.00		2,764,300.00	
BURSARY/MOCKS AND CATS PROJECTS							
52	4-044-256-2640101-103-2023/2022-	Bursary Secondary Schools	Payments of Bursary to needy Student Secondary	18,000,000.00	-	18,000,000.00	New

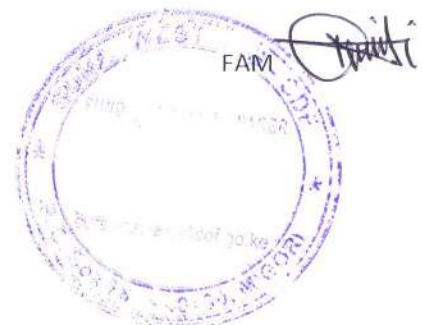
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	001		Schools				
53	4-044-256-2640101-103-2023/2022-002	Bursary Tertiary Institutions	Payments of Bursary to needy Students Tertiary Institutions	8,000,000.00	-	8,000,000.00	New
	4-044-256-2640101-103-2023/2022-004	Bursary Vocational Institutions	Payments of Bursary for boda boda riders and drivers.	3,000,000.00	-	3,000,000.00	New
	4-044-256-2640101-103-2023/2022-001	Bursary Social Security Programme	Provision of annual medical insurance Cover for 500 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	3,000,000.00		3,000,000.00	
	Total			32,000,000.00		32,000,000.00	
STRATEGIC PLAN							
53	4-044-256-2211310-001-2022/2023-001	Suna West NG-CDF strategic plan	To facilitate preparation, facts collection designing, typesetting and printing of Suna West NG-CDF Strategic plan for the period between 2023-2027	2,000,000.00	-	2,000,000.00	New
	Total			2,000,000.00		2,000,000.00	
PRIMARY EDUCATION PROJECTS							

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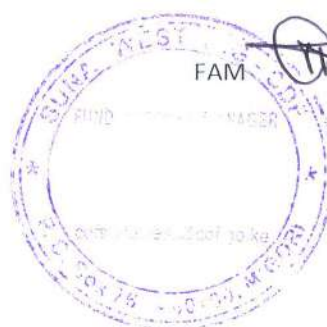
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55	4-044-256-2630204-104-2023/2022-001	Dip primary school	Construction to completion of 2 classrooms on ground floor of one story building: foundation, walling, installation of first floor slab, plastering, installation of doors and windows, flooring, construction of a staircase and a ramp, electrical works and painting	4,000,000.00	-	4,000,000.00	New
56	4-044-256-2630204-104-2023/2022-002	Godkwer primary	Construction to completion of One classroom	1,100,000.00	-	1,100,000.00	New
57	4-044-256-2630204-104-2023/2022-003	Jumbo Primary School	Construction to completion of One classroom	1,100,000.00	-	1,100,000.00	New
58	4-044-256-2630204-104-2023/2022-004	Kipasisonga primary	Construction to completion of One classroom	1,100,000.00	-	1,100,000.00	New
59	4-044-256-2630204-104-2023/2022-005	Manya Primary School	Purchase of 0.4 Ha Land for school expansion (land search and a copy of title deed has been attached).	1,100,000.00	-	1,100,000.00	New
	4-044-256-2630204-104-2023/2022-006	Manya Primary School	Construction to completion of two classroom	2,200,000		2,200,000	
60	4-044-256-2630204-104-2023/2022-	Oruba keyo primary school	Construction to completion of 2 classrooms on ground floor of	4,000,000.00	-	4,000,000.00	New

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	007		one story building: foundation, walling, installation of first floor slab, plastering, installation of doors and windows, flooring, construction of a staircase and a ramp, electrical works and painting				
61	4-044-256-2630204-104-2023/2022-008	Ndemra Primary School	Construction to completion of two classroom	2,200,000.00	-	2,200,000.00	On going
62	4-044-256-2630204-104-2023/2022-009	Nyamome Primary School	Construction to completion of 7 roomed Administration measuring 8.9meters by 10.5 metres (The cost is high as compared to the last financial year due to the inflation in rise in cost of building materials and the topography of the area which requires a reinforced foundation)	2,500,000.00	-	2,500,000.00	On going
63	4-044-256-2630204-104-2023/2022-010	Paw Ndege Primary School	Construction to completion of one classroom	1,100,000.00	-	1,100,000.00	New
64	4-044-256-2630204-104-2023/2022-011	st peters nyamaraga primary	Construction to completion of one classroom	1,100,000.00	-	1,100,000.00	new
65	4-044-256-2630204-104-	Wuoth Ogik Primary School	Construction to completion of 2 classrooms on	4,000,000.00	-	4,000,000.00	New

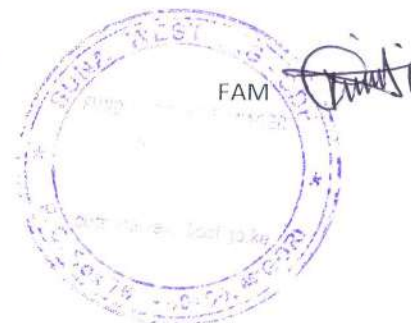
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	2023/2022-012		ground floor of one story building: foundation, walling, installation of first floor slab, plastering, installation of doors and windows, flooring, construction of a staircase and a ramp, electrical works and painting				
	4-044-256-2630204-104-2023/2022-013	Nyambona primary school	Construction to completion of one classroom	1,100,000.00	-	1,100,000.00	New
	4-044-256-2630204-104-2023/2022-014	Kotuga primary school	Renovation to completion of 2 classroom: plastering, painting, tiling, roofing and electrical works	600,000.00	-	600,000.00	New
	Total			39,200,000.00		25,700,000.00	
66	SECONDARY SCHOOLS						New
67	4-044-256-2630205-104-2023/2022-001	St. Peters Abwao Secondary School	Construction to completion of 120 students capacity dormitory on ground floor with an ablution block (3 door toilets and one bathroom) foundation, walling, plastering, tiling, installation of doors and windows, electrical works, painting and installation of first floor	6,000,000.00	-	6,000,000.00	New

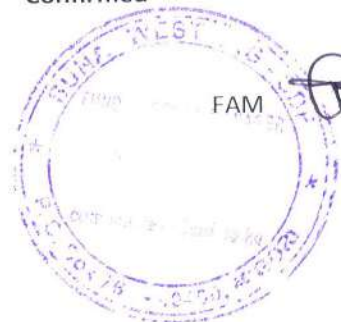
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			suspended slab.				
68	4-044-256-2630205-104-2023/2022-002	Lwala Mixed secondary school	Construction to completion of 7 roomed Administration measuring 13.3 meters by 10.5 meters with reinforced foundation. (disparity in cost with Nyamome primary was due to the size of the size of the rooms. Lwala mixed secondary has bigger rooms than Nyamome primary) BQ attached	2,500,599.00	-	2,500,599.00	New
	4-044-256-2630205-104-2023/2022-003	Migori township Secondary school	Completion of a 200 capacity Library measuring 35m by 15m and construction to completion of 3 door toilet with one chamber for Person With Disabilities Submit Contract documents and BQ attached.	9,495,385.00	5,000,000.00	4,495,385.00	Ongoing
	4-044-256-2630205-104-2023/2022-004	Moi Suba Girls Secondary School	Completion of 420students capacity multipurpose hall measuring 15m by 30m to completion. The project was started by parents though what was done by the parents are not in our BQ Contract	9,245,130.00	5,000,000.00	4,245,130.00	Ongoing

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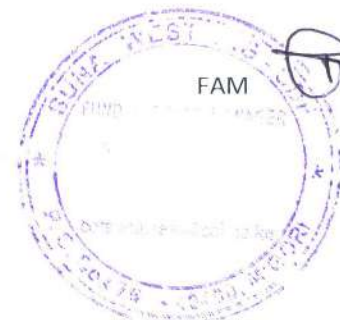
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			documents is hereby attached.				
69	4-044-256-2630205-104-2023/2022-005	Ragana Girls Secondary School	Construction to completion of 120 students capacity dormitory on ground floor with an ablution block (3 door toilets and one bathroom) foundation, walling, plastering, tiling, installation of doors and windows, electrical works, painting and installation of first floor suspended slab.	6,000,000.00	-	6,000,000.00	New
70	4-044-256-2630205-104-2023/2022-006	St. celestino nyangubo girls school	Completion of a ground floor of 150 students capacity dormitory; installation of first floor suspended slab, installation of doors and windows, plastering, painting and construction to completion of first floor; Walling, roofing, electrical works, plastering, installation of doors and windows and painting. Submit contract documents and Bq attached	9,448,020.00	3,500,000.00	5,258,886.00	Ongoing
71	4-044-256-2630205-	Wiga Girls Secondary School	Purchase of school bus with a capacity of 46	8,500,000.00	-	8,500,000.00	New

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	104-2023/2022-008		scater quotation from RYCE motors is attached				
72	4-044-256-2630204-104-2023/2022-001	Bondo Nyironge mixed secondary school	Renovation to completion of 4 classrooms: plastering shuttering, painting, tilling and electrical works	1,200,000.00	-	1,200,000.00	New
	Total					38,200,000.00	
TERTIARY INSTITUTION.							
74	4-044-256-2630205-104-2023/2022-009	John Okwanyo Technical Training Institute	Fencing to completion of 70m by 70mschool compound using angle line bars and barbed wire and installation of a metallic gate.	1,000,000.00	-	1,000,000.00	new
	Total					1,000,000.00	
SECURITY							
75	4-0044-256-2640507-113-2023-2022-1	PinyOyie Deputy County Commissioner office	Construction to completion of 6 door toilets with a floating foundation and 1 chamber catering for persons with disabilities with floating foundation	540,000.00	-	540,000.00	New.
	4-0044-256-2640507-113-2023-2022-2	Piny Oyie Deputy County Commissioner Residence	Purchase and installation of 10,000 litres water tank at Kshs.150,000 , installation of gutters at Kshs.50,000 and construction of tank base at Kshs.30,000	230,000.00		230,000.00	New
76	4-0044-256-2640507-113-2023-2022-3	Wasimbete Assistant County Commissioner's Residence	Construction to completion of Assistant County Commissioner's residence (two bedroom each measuring 3.3metres by 3metres, sitting room measuring 3.5metres by 4metres, a kitchen measuring 2.6metres by 3metres and washroom measuring 1 meter by 1.8metres	2,200,000.00		2,200,000.00	On going
	4-0044-256-2640507-113-2023-2022-4	Wasimbete Assistant County Commissioner's Residence	Purchase and installation of 10,000 litres water tank at Kshs.150,000 , installation of gutters at Kshs.50,000 and construction of tank base at Kshs.30,000	230,000		230,000	New

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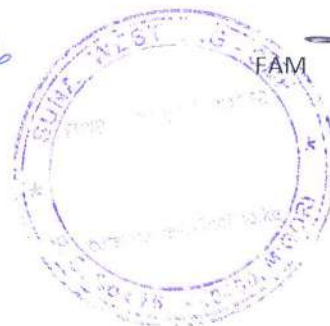
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	4-0044-256-2640507-113-2023-2022-4	Wasimbete Assistant County Commissioner's Residence	Construction to completion of 6 roomed administration block at Kshs.3,100,000 and 2 door toilets with a floating foundation and 1 chamber catering for persons with disabilities at Kshs.180,000	3,280,000		3,280,000	New
77	4-0044-256-2640507-113-2023-2022-5	Ragana Oruba Assistant County Commissioner's Office	Completion of two Offices each measuring 12ft by 14ft with floating foundation (walling, plastering and painting).	1,200,000.00	700,000.00	500,000.00	New.
	Total					6,980,000.00	
	OTHERS						
78	4-0044-256-2220101-113-2023-2022-1	NG-CDFC Suna west Motor vehicle	Purchase of NGCDF motor vehicle (By the time constituency motor vehicle report was being submitted to NG-CDFC Board the vehicle was working but currently the vehicle is grounded at Oruba Police post) mechanical assessment report. Is attached to initiate the disposal process.	8,000,000.00		8,000,000.00	New.
	Total					8,000,000.00	
	Grand Total					138,215,033.00	

WNGCDFC MIN 04/06/01/2023 STAFFS SALARIES.

FAM tabled to members that the two contracted staffs (Calvince Odenge – Records Management Officer and Kennedy Omae – Clerk of Works) salaries had not been paid for the last six months (July, August, September, October, November and December). This was deliberated upon and the CDFC approved payments, former CDFC sitting allowances for four sittings and current CDFC allowances for Two sittings. The FAM was therefore authorised to process the payments immediately.

SWNGCDFC MIN 05/06/01/2023 AOB

Being no any other business, the meeting was adjourned at 6pm with a prayer by Mickey OKello

ADMINISTRATION AND RECURRENT EXPENDITURE

ANNEX 1: Contractual Employees' Salaries

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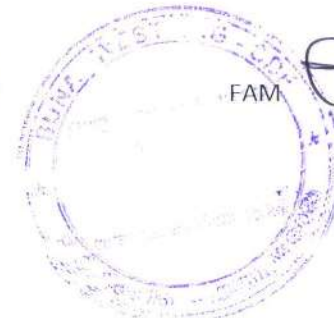
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Item	Description	Scale	Number	Rate	Number of months	Total Amount pm	Total Amount pa
	Accounts Assistant	CSG 11	1	30,170	5	30,170	150,850.00
	Clerk of Works	CSG 11	1	36,180	12	36,180	434,160.00
	Administration assistant/secretary	CSG 12	1	24,580	5	24,580	122,900.00
	Records Management Assistant	CSG 12	1	37,003	12	37,003	444,036.36
	Driver	CSG 13	1	21,500	5	21,500	107,500.00
	Office Assistant	CSG 14	1	16,890	5	16,890	84,450.00
TOTAL							1,343,896.36

ANNEX 2: CASUAL LABOURERS

Casual Labourers	No.	Rate	Months	Total Amount
Contracted casuals	15	10,000	5	750,000.00
TOTAL				750,000.00

ANNEX 3: Employer Contribution to NSSF

	Scale	Number	RATE	No of months	Total Amount pa
Accounts Assistant	CSG 11	1	1,080	5	5,400.00
Clerk of Works	CSG 11	1	1,080	12	12,960.00
Administration assistant/secretary	CSG 12	1	1,080	5	5,400.00
Records Management Assistant	CSG 12	1	1,080	12	12,960.00
Driver	CSG 13	1	1,080	5	5,400.00
Office Assistant	CSG 14	1	1,050	5	5,250.00
TOTAL					47,370.00

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ANNEX 4: Gratuity

Item	Description	Scale	Number	Number of months	Basic Salary
	Accounts Assistant	CSG 11	1	5	30,170
	Clerk of Works	CSG 11	1	12	36,180
	Administration assistant/secretary	CSG 12	1	5	24,580
	Records Management Assistant	CSG 12	1	12	37,003
	Driver	CSG 13	1	5	21,500
	Office Assistant	CSG 14	1	5	16,890
	TOTAL				416,607.87

ANNEX 5: Domestic Travel and Subsistence & Other Transport Costs

		No.	Rate	Days	amount	Total
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	4	4,000	5	16,000	80,000.00
Accommodation - Domestic Travel	Persons	24	10,000	3	240,000	720,000.00
Travel Allowance		10	2800	5	28,000	140,000

ANNEX 6: Committee Expenses

		No.	Rtac	Days	total	
Other committee expenses	Members	9	10,000	5	90,000	450,000.00
	Chair	1	14,000	5	14,000	70,000.00
NGCDFC Allowance	Members	9	10,000		90,000	1,080,000.00
	Chair	1	14,000		14,000	168,000.00

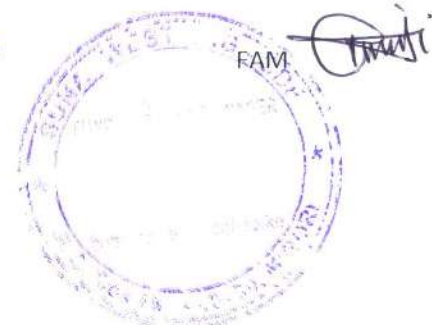
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	Sub Total					1,768,000.00
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ANNEX 7: SUNA WEST CONSTITUENCY OVERSIGHT COMMITTEE

EXPENDITURE ITEMS						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
221030 1	Travel Costs (Airlines, Bus, Railway, Milceage Allowances,	Members	5	4,000	20,000	200,000
221030 2	Accommodation - Domestic Travel	Members	5	5,000	25,000	300,000
221030 3	Daily Subsistence Allowance	Members	5	3,000	15,000	100,000
Sub Total						600,000
Committee Expenses						
221081 1	COC Members Allowance	Members	5	5,000	25,000	300,000
Sub Total						300,000
Fuel , Oil & Lubricants						
221120 1	Refined Fuels and Lubricants for Transport					100,000
Sub Total						100,000
	TOTAL					1,000,000

ANNEX 8: MONITORING EVALUATION AND CAPACITY BUILDING

Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
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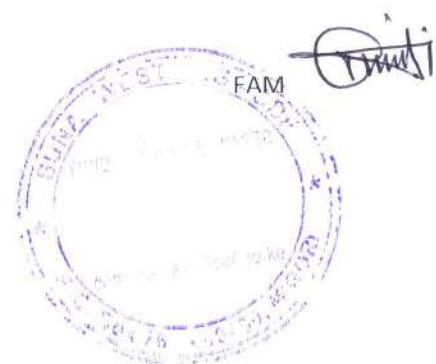
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Domestic Travel and Subsistence & Other Transport Costs					
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	5 days	10	3,000	30,000	150,000
Accommodation - Domestic Travel	5 days	10	5,000	50,000	250,000
Training Expenses					
Travel Allowance	10 days	10	2,000	20,000	200,000
	5 days	10	3,000	30,000	
Remuneration of Instructors and Contract Based Training Services					150,000
Accommodation Allowance	10 days	10	6,000	60,000	600,000
Committee Expenses					
	Members	9	10,000	90,000	450,000
Other Committee Expenses	Chair	1	14,000	14,000	70,000
NGCDFC Allowance	Members	9	10,000	90,000	360,000
	Chair	1	14,000	14,000	56,000
TOTAL					2,286,000

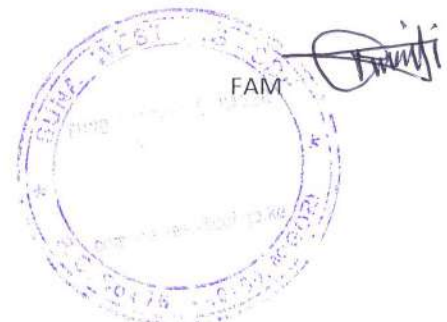
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ANNEX 9: STRATEGIC PLAN BUDGET

N O.	ITEM	NO. OF PAX	NO OF WARDS/FREQ	RATE (KSHS)	TOTAL
1	Refreshments and Facilitation for Stakeholders consultations	40	5	500	150,000
2	Technical and support team Facilitation & Logistics				100,000
3	Consultancy Fee				1,400,000
4	Refreshments and Facilitation Stakeholders Validation Forums	25	5	1000	100,000
5	Fact Sheet Data Collection				0
6	Printing of Final Document				100,000
7	Launching				150,000
	TOTAL				2,000,000

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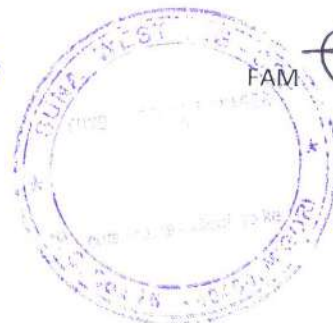
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FAM



THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 256

CONSTITUENCY NAME: SUNA WEST

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
256/AP1	Administration/Recurrent	7,288,092.01
256/AP2	Monitoring and evaluation/Capacity Building	4,146,450.99
256/2640100	Bursary/Mocks/Cats	32,000,000.00
256/2640200	Emergency Projects	7,636,190.00
256/2640507	Security Projects	6,980,000.00
256/2640509	Sports Activities	2,764,300.00
256/3110701	Purchase of Motor vehicles	8,000,000.00
256/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
256/2630209	Capital Grants to Primary Schools	27,200,000.00
256/2630210	Capital Grants to Secondary Schools	38,200,000.00
256/2630211	Capital Grants to Tertiary Institutions and Universities	1,000,000.00
	Constituency Oversight	1,000,000.00
TOTAL		137,215,033.00

Edward Odhiambo Oluoch

Chairman



Signature



Date

James Awifi Majengo

Fund Manager



Signature

Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 256
Constituency Name SUNA WEST County Migori
Project Number AP1
Project Title Administration/Recurrent
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 7,288,092.01 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees Salaries	4-0044-256-2110000-100-2022-2023-1	Payment of salaries to 6 contractual NG-CDFC staff (Annex 1)	New Project	1,343,896.36
Casual labour and Internship	4-0044-256-2110202-100-2022-2023-2	Payment of basic wages to 15 casuals (Annex 2)	New Project	750,000.00
NSSF	4-0044-256-2120101-100-2022-2023-3	Employer contribution to NSSF for 6 contractual NG-CDFC staff (Annex 3)	New Project	47,370.00
Employees Gratuity	4-0044-256-2710102-100-2022-2023-4	Payment of gratuity to 6 contractual NG-CDFC staff (Annex 4)	New Project	416,607.87
Electricity	4-0044-256-2210101-100-2022-2023-5	Payment of electricity charges	New Project	24,000.00
Telephone, Telex, Facsimile and mobile phone services	4-0044-256-2210201-100-2022-2023-6	Payment of telephone expenses	New Project	180,000.00
Internet connections	4-0044-256-2210202-100-2022-2023-7	Payment of internet connections	New Project	60,000.00
Courier and postal services	4-0044-256-2210203-100-2022-2023-8	payment of Courier and postal services	New Project	35,000.00
Travel Cost (Airlines, Railway, Mileage allowances)	4-0044-256-2210301-100-2022-2023-9	payment of transport services (Annex 5)	New Project	80,000.00




National Government Constituencies Development Fund
Fourth Schedule Report

Accommodation domestic travelling	4-0044-256-2210302-100-2022-2023-10	payment of accommodation-domestic travelling (Annex 5)	New Project	720,000.00
Publishing and printing services	4-0044-256-2210502-100-2022-2023-11	payment of publishing and printing services	New Project	48,000.00
Subscriptions to Newspapers, Magazines and periodicals	4-0044-256-2210503-100-2022-2023-12	payment of Subscriptions to Newspapers, Magazines and periodicals	New Project	12,033.42
Advertisement awareness and publicity campaigns.	4-0044-256-2210504-100-2022-2023-13	payment of advertisement , awareness and publicity campaigns.	New Project	85,000.00
Travelling allowances on training	4-0044-256-2210701-100-2022-2023-14	payment of travelling allowances (Annex 5)	New Project	140,000.00
Other committee expenses	4-0044-256-2210802-100-2022-2023-15	Other committee expenses (Annex 6)	New Project	520,000.00
NGCDFC Allowances	4-0044-256-2210811-100-2022-2023-16	Payment of committee sitting allowances (Annex 6)	New Project	1,248,000.00
Motor vehicle insurance	4-0044-256-2210904-100-2022-2023-17	payment of Motor vehicle insurance Land Rover GKB947E	New Project	150,000.00
General office supplies (papers, pencil, forms, small office equipments	4-0044-256-2211101-100-2022-2023-18	purchase of general office supplies (papers, pencil, forms, small office equipments	New Project	230,000.00
Supplies and accessories for computers and printers	4-0044-256-2211102-100-2022-2023-19	purchase of supplies and accessories for computers and printers	New Project	150,000.00
Sanitary and cleaning materials, supplies and services.	4-0044-256-2211103-100-2022-2023-20	purchase of sanitary and cleaning materials, supplies and services.	New Project	75,000.00
Refined fuel and lubricants for transport	4-0044-256-2211201-100-2022-2023-21	purchase of refined fuel and lubricants for transport	New Project	400,000.00
Other Fuels (wood, charcoal, cooking gas	4-0044-256-2211204-100-2022-2023-22	Other Fuels (wood, charcoal, cooking gas etc.)	New Project	68,184.36
Bank service commission and charges.	4-0044-256-2211301-100-2022-2023-23	Payment of Bank service commission and charges.	New Project	45,000.00
Maintenances expenses motor vehicles	4-0044-256-2220101-100-2022-2023-24	Maintenances expenses motor vehicles Land Rover GKB947E	New Project	400,000.00
Maintenance of office furniture and equipments	4-0044-256-2220202-100-2022-2023-25	Payment Maintenance of office furniture and equipments	New Project	60,000.00
TOTAL:				7,288,092.01

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:  DATE: 27 / 2 / 2023
NAME: James Ariti Magerigo POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 256

Constituency Name SUNA WEST County Migori

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

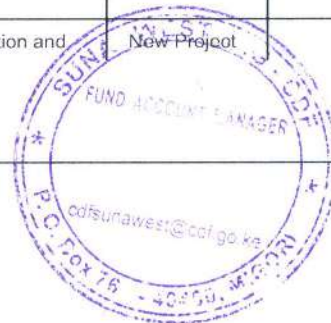
Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,146,450.99 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation allowances	4-0044-256-2210402-111-2022-2023-1	Payment of accommodation of NGCDFC National Government officers and PMC. (Annex 8)	New Project	600,000.00
Accommodation domestic travelling	4-0044-256-2210302-111-2022-2023-2	payment on accommodation domestic travelling (Annex 8)	New Project	250,000.00
General office supplies (papers, pencil, forms, small office equipments	4-0044-256-2211101-111-2022-2023-3	Purchase of general office supplies (papers, pencil, forms,, small office equipments)	New Project	182,000.00
Hire of training facilities and equipment	4-0044-256-2210704-111-2022-2023-4	payment of hire of training facilities and equipment	New Project	100,000.00
Hire of transport	4-0044-256-2210604-111-2022-2023-5	payment of hire of transport	New Project	200,000.00
Internet connections	4-0044-256-2210202-111-2022-2023-6	Payment of internet connections	New Project	60,000.00
Maintenance expenses motor vehicle	4-0044-256-2220101-111-2022-2023-7	Maintenance expenses motor vehicle	New Project	250,000.00
NGCDFC Allowances	4-0044-256-2210811-111-2022-2023-8	NGCDFC Allowances (Annex 8)	New Project	416,000.00
Other committee expenses	4-0044-256-2210802-111-2022-2023-9	Other committee expenses (Annex 8)	New Project	520,000.00
Production and	4-0044-256-2210703-111-2022-2023-10	payment of Production and	New Project	200,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

printing of training material		printing of training material		
Publishing and printing services	4-0044-256-2210502-111-2022-2023-11	Publishing and printing services	New Project	64,450.99
refined fuel and lubricant for transport	4-0044-256-2211201-111-2022-2023-12	purchase of refined fuel and lubricant for transport	New Project	244,000.00
remuneration of instructors and contract based training	4-0044-256-2210702-111-2022-2023-13	payment of remuneration of instructors and contract based training	New Project	150,000.00
Telephone, Telex, Facsimile and mobile phone services	4-0044-256-2210201-111-2022-2023-14	Telephone, Telex, Facsimile and mobile phone services	New Project	60,000.00
travelling allowances on training (Annex 8)	4-0044-256-2210701-111-2022-2023-15	payment of travelling allowances on training (Annex 8)	New Project	200,000.00
Travel cost (Airlines, Railway, bus etc)	4-0044-256-2210401-111-2022-2023-16	Travel cost (Airlines, Railway, bus etc)	New Project	150,000.00
catering services receptions, accommodation gifts food and drinks,	4-0044-256-2210801-111-2022-2023-17	payment of catering services receptions, accommodation gifts food and drinks,	New Project	500,000.00
			TOTAL:	4,146,450.99

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

[Signature] 27.2.2023
James Awiti Mafungo FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 256
 Constituency Name SUNA WEST County Migori
 Project Number 2640101
 Project Title Bursary Secondary Schools
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 18,000,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0044-256-2640101-103-2022-2023-1	Payments of Bursary to needy Student Secondary Schools	New Project	18,000,000.00
TOTAL:				18,000,000.00

Person completing form

SIGNATURE: [Signature] DATE: 27 / 2
 NAME: James Awiti Magerigo POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 256
Constituency Name SUNA WEST County Migori
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 8,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0044-256-2640102-103-2022-2023-2	Payments of Bursary to needy Students Tertiary Institutions	New Project	8,000,000.00
TOTAL:				8,000,000.00

Person completing form

SIGNATURE:  DATE: 27 / 10 / 2023

NAME: James Awiti Mgejogo POSITION: FAm



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 256

Constituency Name SUNA WEST County Migori

Project Number 2640105

Project Title Bursary Special Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Vocational Institutions	4-0044-256-2640105-103-2022-2023-3	Payments of Bursary for boda boda riders and drivers.	New Project	3,000,000.00
TOTAL:				3,000,000.00

Person completing form

SIGNATURE: James Awiti Mwangi DATE: 27 / 26 / 2023

NAME: James Awiti Mwangi POSITION: FAm



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 256
 Constituency Name SUNA WEST County Migori
 Project Number 2640103
 Project Title Social Security
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 3,000,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Social Security Programme	4-0044-256-2640103-103-2022-2023-4		New Project	3,000,000.00
TOTAL:				3,000,000.00

Person completing form

SIGNATURE: [Signature] DATE: 27/2/2023

NAME: James Awiti Majeny POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 256

Constituency Name SUNA WEST County Migori

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0044-256-2640200-101-2022-2023-1	cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 256

Constituency Name SUNA WEST County Migori

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

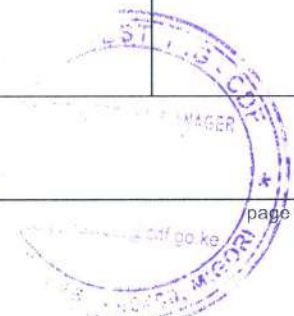
Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 6,980,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Piny Oyie Deputy County Commissioner office	4-0044-256-2640507-113-2022-2023-1	Construction to completion of 6 door toilets with a floating foundation and 1 chamber catering for persons with disabilities with floating foundation	New Project	540,000.00
Piny Oyie Deputy County Commissioner Residence	4-0044-256-2640507-113-2022-2023-2	Purchase and installation of 10,000 litres water tank at Kshs.150,000 , installation of gutters at Kshs.50,000 and construction of tank base at Kshs.30,000	New Project	230,000.00
Wasimbete Assistant County Commissioners Residence	4-0044-256-2640507-113-2022-2023-3	Construction to completion of Assistant County Commissioners residence (two bedroom each measuring 3.3metres by 3metres, sitting room measuring 3.5metres by 4metres, a kitchen measuring 2.6metres by 3metres and washroom measuring 1 meter by 1.8metres	New Project	2,200,000.00
Wasimbete Assistant County Commissioners Residence	4-0044-256-2640507-113-2022-2023-4	Purchase and installation of 10,000 litres water tank at Kshs.150,000 , installation of gutters at Kshs.50,000 and construction of tank base at Kshs.30,000	New Project	230,000.00



National Government Constituencies Development Fund
 Fourth Schedule Report

Wasimbete Assistant County Commissioners Residence	4-0044-256-2640507-113-2022-2023-5	Construction to completion of 6 roomed administration block at Kshs.3,100,000 and 2 door toilets with a floating foundation and 1 chamber catering for persons with disabilities at Kshs.180,000	New Project	3,280,000.00
Ragana Oruba Assistant County Commissioners Office	4-0044-256-2640507-113-2022-2023-6	Completion of two Offices each measuring 12ft by 14ft with floating foundation (walling, plastering and painting).	Ongoing Project	500,000.00
TOTAL:				6,980,000.00

Person completing form

SIGNATURE:  DATE: 27, 2, 2023
 NAME: James Awiti POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 256
 Constituency Name SUNA WEST County Migori
 Project Number 2640509
 Project Title Sports Activities
 Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 2,764,300.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency sports tournament	4-0044-256-2640509-112-2022-2023-1	Organize constituency sports tournament whereby the winning teams will be awarded with trophies, balls and uniforms.	New Project	2,414,300.00
Regional Sports Tournament	4-0044-256-2640509-112-2022-2023-2	Facilitate regional sport tournament in partnership with other Constituencies within the Region.	New Project	350,000.00
TOTAL:				2,764,300.00

Person completing form

SIGNATURE:  DATE: 27/2

NAME: James Awiti POSITION: FOM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 256

Constituency Name SUNA WEST County Migori

Project Number 3110701

Project Title Purchase of Motor vehicles

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC Suna west Motor vehicle	4-0044-256-3110701-108-2022-2023-1	Purchase of NGCDF motor vehicle (By the time constituency motor vehicle report was being submitted to NG-CDF Board the vehicle was working but currently the vehicle is grounded at Oruba Police post) mechanical assessment report is attached to initiate the disposal process.	New Project	8,000,000.00
TOTAL:				8,000,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 256
 Constituency Name SUNA WEST County Migori
 Project Number 2211310
 Project Title Contracted Professional Services - e.g Strategic Planning
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 2,000,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Suna West NG-CDF strategic plan	4-0044-256-2211310-108-2022-2023-1	To facilitate preparation, facts collection designing, typesetting and printing of Suna West NG-CDF Strategic plan for the period between 2023-2027	New Project	2,000,000.00
			TOTAL:	2,000,000.00

Person completing form

SIGNATURE: *[Signature]* DATE: 27 / 2 / 2023

NAME: James Awifi Mwangi POSITION: *[Signature]*



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 256

Constituency Name SUNA WEST County Migori

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 27,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Dip primary school	4-0044-256-2630209-263-2022-2023-1	Construction to completion of 2 classrooms on ground floor of one story building foundation, walling, installation of first floor slab, plastering, installation of doors and windows, flooring, construction of a	New Project	4,000,000.00
God kwer primary	4-0044-256-2630209-263-2022-2023-2	Construction to completion of One classroom	New Project	1,100,000.00
Jumbo Primary School	4-0044-256-2630209-263-2022-2023-3	Construction to completion of One classroom	New Project	1,100,000.00
Kipasisonga primary	4-0044-256-2630209-263-2022-2023-4	Construction to completion of One classroom	New Project	1,100,000.00
Manya Primary School	4-0044-256-2630209-263-2022-2023-5	Purchase of 0.4 Ha Land for school expansion ((land search and a copy of title deed has been attached).	New Project	1,100,000.00
Manya Primary School	4-0044-256-2630209-263-2022-2023-6	Construction to completion of two classroom	New Project	2,200,000.00
Oruba keyo primary school	4-0044-256-2630209-263-2022-2023-7	Construction to completion of 2 classrooms on ground floor of one story building foundation, walling, installation of first floor slab, plastering, installation of doors and windows, flooring, construction of a staircase and a	New Project	4,000,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

		ramp, electrical works and painting		
Ndemra Primary School	4-0044-256-2630209-263-2022-2023-8	Construction to completion of two classroom	New Project	2,200,000.00
Nyamome Primary School	4-0044-256-2630209-263-2022-2023-9	Construction to completion of 7 roomed Administration measuring 8.9meters by 10.5 metres (The cost is high as compared to the last financial year due to the inflation in rise in cost of building materials and the topography of the area which requires a reinforced foundation)	New Project	2,500,000.00
Paw Ndege Primary School	4-0044-256-2630209-263-2022-2023-10	Construction to completion of one classroom	New Project	1,100,000.00
st peters nyamaraga primary	4-0044-256-2630209-263-2022-2023-11	Construction to completion of one classroom	New Project	1,100,000.00
Wuoth Ogik Primary School	4-0044-256-2630209-263-2022-2023-12	Construction to completion of 2 classrooms on ground floor of one story building foundation, walling, installation of first floor slab, plastering, installation of doors and windows, flooring, construction of a staircase and a ramp, electrical works and painting	New Project	4,000,000.00
Nyambona primary school	4-0044-256-2630209-263-2022-2023-13	Construction to completion of one classroom	New Project	1,100,000.00
Kotuga primary school	4-0044-256-2630209-263-2022-2023-14	Renovation to completion of 2 classroom plastering painting, tilling, roofing and electrical works.	New Project	600,000.00
TOTAL:				27,200,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

[Signature]
27, 2, 2023
Jones Awiti Mgeyo
FAO

National Government Constituencies Development Fund
Fourth Schedule Report

		completion. The project was started by parents though what was done by the parents are not in our BQ contract documents is hereby attached.		
Ragana Girls Secondary School	4-0044-256-2630210-263-2022-2023-5	Construction to completion of 120 students capacity dormitory on ground floor with an ablution block (3 door toilets and one bathroom) foundation, walling, plastering, tiling, installation of doors and windows, electrical works, painting and installation of first floor suspended slab.	New Project	6,000,000.00
St. celestino nyangubo girls school	4-0044-256-2630210-263-2022-2023-6	Completion of a ground floor of 150 students capacity dormitory installation of first floor suspended slab, installation of doors and windows, plastering, painting and construction to completion of first floor Walling, roofing, electrical works, plastering, installation of doors and windows and painting. contract documents and Bq attached	Ongoing Project	5,258,886.00
Wiga Girls Secondary School	4-0044-256-2630210-263-2022-2023-7	Purchase of school bus with a capacity of 46 seater quotation from RYCE motors is attached	New Project	8,500,000.00
Bondo Nyironge mixed secondary school	4-0044-256-2630210-263-2022-2023-8	Renovation to completion of 4 classrooms plastering shuttering, painting, tiling and electrical works.	New Project	1,200,000.00
TOTAL:				38,200,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

[Handwritten Signature]

27 / 2 / 2023

Jones Achi Majengo

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 256
 Constituency Name SUNA WEST County Migori
 Project Number 2630211
 Project Title Capital Grants to Tertiary Institutions and Universities
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 1,000,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
John Okwanyo Technical Training Institute	4-0044-256-2630211-263-2022-2023-1	Fencing to completion of 70m by 70mschool compound using angle line bars and barbed wire and installation of a metallic gate.	New Project	1,000,000.00
TOTAL:				1,000,000.00

Person completing form

SIGNATURE:

[Signature]

DATE:

27/2/2023

NAME:

James Awiti Mwangi

POSITION:

FAM

