****

**SUNA WEST**

**IEBC NUMBER 256**

**MIGORI COUNTY 044**

**CONSTITUENCY DEVELOPMENT FUND**

**PROJECT PROPOSAL**

**2018/2019 FINANCIAL YEAR**

**SUBMITTED**

**NOVEMBER, 2018**



**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**SUNA WEST CONSTITUENCY**

**P.O. BOX 2-40400 SUNA-MIGORI**

**MINUTES OF SUNA WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE AT PINY OYIE NG-CDF OFFICE ON NOVEMBER 2 2018 AS FROM 11.30A.M.**

**MEMBERS PRESENT:**

1. Evans Osuta Chairman
2. Jackline Kasuku Secretary
3. Elizabeth Kiyeye Member
4. Patrick Lidovolo Fund Account Manager,
5. Tobias Jaoko Member
6. James Marienga Member
7. Eunice Chialo Member
8. Kalice Omollo Member
9. Mbela Mutua DCC

**ABSENT WITH APOLOGY**

1. Philip Ogwari Member

**AGENDA.**

1. Matters arising from the previous meeting

2. Projects Proposal for 2018/19 FY

**MIN: SWCDFC /01/11/18: Preliminaries**

The meeting started with a word of prayer from Elizabeth Kiyeye at 11.30 am followed by self-introductions. Thereafter the Chairman invited the Secretary to read the day’s agenda.

**MIN: SWCDFC/02/11/18: Reading of Previous Minutes and matters arising:**

The Secretary read the previous minutes of 12/10/2018. They were proposed by Mbela Mutua and seconded by Elizabeth Kiyeye as true reflections of the day’s deliberations.

There no were matters arising from the previous minutes.

**MIN SWCDFC/03/**11/**18 PROJECTS PROPOSAL FOR 2018/19 FY**

The Chairman reminded members that the ward meetings for proposal development had been carried out in January 2018 and therefore since the ward meetings deliberations still stand for two consecutive financial years, this year we shall not carry out public participation.

In this respect, the Chairman invited the Fund Account Manager to read through the previous ward deliberations. The FAM read each ward proposed projects and the agreed proposal priorities for 2017-2018. This was followed by deliberations on the projects to be funded in 2018-2019 as the remaining projects from the CDFC priorities. Having discussed this priorities list per ward, the committee agreed on the following list of Projects for 2018-2019.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **VOTE** | **Project Name** | **Activity** | **Amount Allocated** | **Status** |
|   | Employees’ Salaries | Payment of Staff Salaries(2,851,052.53) and provision of staff gratuity earned (539,400) | 3,300,452.53 | Ongoing  |
|   | NHIF | Payment of NHIF | 50,000.00 | Ongoing  |
|   | NSSF | Pyment of NSSF | 40,000.00 | Ongoing  |
|   | **Goods and Services** | Purchase of Fuel(500,000),Motor Vehicle Insurance (350,000),Repairs & Maintenance(200,000),Printing & Stationery(300,000)Telephony & Internet Charges (100,000),Postage(24,000),Water (50,000),Commuter allowances (300,000),Cleaning (48,000),Newspapers (50,000) Office Tea(150,000),Furnishing CDF Office (300,000) | 2,372,000.00 | Ongoing  |
|   | **Committee Allowances** | Payment of Committee sitting allowances | 780,000.00 | Ongoing  |
|  |  |  | **6,542,452.53** |  |
| **M&E 3%**  |   |   |   |
|  | Goods & Services  | Purchase of Branded NG-CDF Shirts(100,000) | 100,000.00 | Ongoing |
|  | Committee Allowances | Payment of M&E allowances | 1,200,000.00 | Ongoing |
|  | NG-CDFC/PMC Capacity Building | Training of NG-CDFC,Staff and Stakeholders on NG-CDFC related issues and Exchange Visits | 1,971,226.27 | Ongoing |
|  |  |  | **3,271,226.27** |  |
| **Emergency** |  |  |  |
|  | Emergency Activities | To carter for any unforeseen Occurrences in the Constituency during the Financial year | **5,738,993.45** | **Ongoing** |
| **Sports 2%** |  |  |  |
|  | Sports Activities | To facilitate Sports Tournaments in the Constituency with the winning teams being awarded Trophies, Balls and Uniforms | **1,609,775.00** | **Ongoing** |
| **BURSARY** |   |   |   |
|  | Bursary Secondary Schools  | Payments of Bursary to needy Secondary Schools Students | 13,000,000.00 | **Ongoing** |
|  | Bursary Tertiary Institutions | Payments of Bursary to needy Tertiary Institutions Students | 10,478,428.27 | **Ongoing** |
|  | Bursary Vocational Institutions | Payments of Bursary for Vocational courses (driving Schools) | 2,000,000.00 | **Ongoing** |
|  |  |  | **25,478,428.27** |  |
|  |  |  |  |  |
|   **SECONDARY EDUCATION**  |   |   |
|  | Masara Secondary School | Purchase of 52 seater school bus | 7,000,000.00 | New |
|   | Kitabaye Secondary School | Construction of a single Science Laboratory with work station & Drainage | 2,000,000.00 | New |
|   | Malera Secondary School | Construction of a single Science Laboratory with work station & Drainage | 2,000,000.00 | New |
|   | Magoto Secondary School | Construction of a single Science Laboratory with work station & Drainage | 2,000,000.00 | New |
|   | Lwala Secondary School | Construction of a single Science Laboratory with work station & Drainage | 2,000,000.00 | New |
|   | Nyasoko Secondary School | Completion of a single Science Laboratory with work station & Drainage | 1,000,000.00 | Ongoing |
|   | Wiga Girls Secondary School | Constructionn of Model Three classrooms | 2,400,000.00 | New |
|   | Nyamome Secondary School | Construction of a Dormitory | 2,000,000.00 | New |
|   | Migori Township Secondary School | Completion of staff house-Plastering,Flooring,Fitting of Windows & Doors,Ceiling and Painting | 700,000.00 | Ongoing |
|   | Bishop Masaga Ogada girls Secondary School | Construction of a single Science Laboratory with work station & Drainage | 2,000,000.00 | New |
|   | Abwao Secondary School | Completion of a storey Dormitory block involving Walling,Roofing,Plastering,Fittings,Flooring and Electrical and Plumbing workss. | 2,000,000.00 | New |
|   | Nyangubo Girls Secondary School | Construction of a storey Science Laboratory with work stations and drainage | 3,500,000.00 | New |
|   | Machicha Secondary School | Construction of a single Science Laboratory with work station & Drainage | 2,000,000.00 | New |
|   | Sibuoche Mixed Secondary School | Fencing of school Compound approximately 300metres with barbed wire. | 100,000.00 | New |
|   | Bishop Okinda secondary | Constructionn of Model Two classrooms | 1,600,000.00 | New |
|   | Nyamunda Secondary School | Completion of Office Block-Flooring & Plastering | 150,000.00 | New |
|   |   |   | **32,450,000.00** |   |
| **PRIMARY EDUCATION**  |   |   |
|   | Magongo Primary School | Constructionn of Model Two classrooms | 1,600,000.00 | New |
|   | Oruba Keyo Primary School | Constructionn of Model One classroom | 800,000.00 | New |
|   | Kowiti Memorial School | Constructionn of Model One classroom | 800,000.00 | New |
|   | Giribe Maseno Primary School | Construction of Model Two classroom | 1,600,000.00 | New |
|   | Kasigiria Primary School | Construction of Model One classroom | 800,000.00 | New |
|   | Kikonge Primary School | Renovation of 4 Classrooms-Flooring,Plastering,Fittings & painting | 400,000.00 | Ongoing |
|   | Barasengo primary School | Construction of One Model Classroom | 800,000.00 | New |
|   | GodKwer Primary School | Construction of Model Two classrooms | 1,600,000.00 | New |
|   | Oruba Primary School | Construction of a two classrooms Storey Building | 2,000,000.00 | New |
|   | Sindianya Primary School | Renovation of 4 Classrooms-Flooring,Plastering,Fittings & painting | 400,000.00 | Ongoing |
|   | Oruba Keyo Primary School | Renovation of an Office Block-Flooring,Plastering,Fittings & painting | 200,000.00 | Ongoing |
|   | Kosege Primary School | Renovation of 4 Classrooms-Flooring,Plastering,Fittings & painting | 400,000.00 | Ongoing |
|   | Magongo Ribe Primary School | Renovation of 4 Classrooms-Flooring,Plastering,Fittings & painting | 400,000.00 | Ongoing |
|   | Ore primary School | Renovation of 3 Classrooms-Flooring,Plastering,Fittings & painting | 300,000.00 | Ongoing |
|   | Sagero Primary School | Renovation of 4 Classrooms-Flooring,Plastering,Fittings & painting | 400,000.00 | Ongoing |
|   | Nyamilu Primary School | Construction of Administration block | 500,000.00 | New |
|   | Nyailinga Primary School | Renovation of 4 Classrooms-Flooring,Plastering,Fittings & painting | 400,000.00 | Ongoing |
|   | Nyambeche Primary School | Renovation of 4 Classrooms-Flooring,Plastering,Fittings & painting | 400,000.00 | Ongoing |
|   | Chamabare Primary School | Renovation of 3 Classrooms-Flooring,Plastering,Fittings & painting | 300,000.00 | Ongoing |
|   | Giribe Primary School | Renovation of 4 Classrooms-Flooring,Plastering,Fittings & painting | 500,000.00 | Ongoing |
|   | Boya Primary School | Renovation of 4 Classrooms-Flooring,Plastering,Fittings & painting | 400,000.00 | Ongoing |
|   | Raha Primary school | Renovation of 4 Classrooms-Flooring,Plastering,Fittings & painting | 400,000.00 | Ongoing |
|   | Nyanko Primary School | Renovation of 4 Classrooms-Flooring,Plastering,Fittings & painting | 400,000.00 | Ongoing |
|   | Milimani Primary School | Renovation of 4 Classrooms-Flooring,Plastering,Fittings & painting | 400,000.00 | Ongoing |
|   | Nyangubo Primary School | Renovation of 4 Classrooms-Flooring,Plastering,Fittings & painting | 450,000.00 | Ongoing |
|   | Kokendi Primary School | Renovation of 4 Classrooms-Flooring,Plastering,Fittings & painting | 400,000.00 | Ongoing |
|   | Kioru Primary School | Renovation of 4 Classrooms-Flooring,Plastering,Fittings & painting | 400,000.00 | Ongoing |
|   | Magoto Primary School | Renovation of 4 Classrooms-Flooring,Plastering,Fittings & painting | 400,000.00 | Ongoing |
|   | Nyambona Primary School | Completion of One Model Classroom-Flooring,Plastering,Fittings & painting | 300,000.00 | New |
|   | Marabiko Primary School | Renovation of an Office Block-Flooring,Plastering,Fittings & painting | 500,000.00 | New |
|   | Chief Baraza Primary School | completion of a classroom-Flooring,Plastering,Fittings & painting | 400,000.00 | New |
|   |   |   | **19,050,000.00** |   |
|   **NG-CDF OFFICE**  |  |   |
|  | Suna West NG-CDF Office Block at Bondo-Nyironge | Fittings of Ceiling Boards | 500,000.00 | Ongoing |
|   |   |   | **500,000.00** |   |
|  **SECURITY** |   |  |   |
|  | Piny Oyie Sub County Headquarters | Purchase of approximately 4 Acres of Land at Piny Oyie | 2,000,000.00 | New |
|   | Ngochone Anti-Stock Theft unit | Construction of 10 No. Staff units,Purchase and Installation of 10,000 Roto water tank and Fencing of the compound. | 2,500,000.00 | New |
|   | Piny Oyie Police Station | Construction of 5 staff units, 4 door pit latrines,2 bathrooms,Purchase & Installation of 10,000 Roto water tank, Wiring and Fitting of Ceilling Boards | 1,600,000.00 | New |
|   | Masara Police Post | Construction of a Police Post and,5 staff units | 2,500,000.00 | New |
|   | Ragana AP Post | Construction of 5 staff units,Purchase & Installation of 10,000 Roto water, 3 door pit latrines, 2 door bathrooms | 1,500,000.00 | New |
|   | Ragana Oruba ACC Offices | Construction of Assistant County Commissioner Office Block-4 Offices and 2 pit Latrines | 1,500,000.00 | New |
|   | Wiga ACC Offices | Construction of Assistant County Commissioner Office Block-4 Offices and 2 pit Latrines | 1,500,000.00 | New |
|   | Oruba Police Post | Construction of 5 staff units,fencing of Compound,Purchase & Installation of 10,000 Roto water tank | 1,300,000.00 | New |
|   |   |   | **14,400,000.00** |   |
|   |   |   |   |   |
|   | **GRAND TOTAL** |   | **109,040,875.52** |   |

**MIN: SWCDFC/04/11/18: Re-allocation of ICT HUBS .**

The meeting discussed at length the difficulties of implementing the ICT Hubs and resolved that the funds be re-allocated towards the Construction of John Ogwanyo Technical Training Institute.

**MIN: SWCDFC/05/11/18: AOB .**

There being no any other business, the meeting adjourned at 3.30 PM.

**SIGNED:**

**Evans Osuta Jackline Kasuku Patrick lidovolo**

**Chairman Secretary Fund Account MAnager**

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**2016** National Government*Constituencies Development Fund*  **No. 30**

 **THIRD SCHEDULE** *(s. 15)*

**CONSTITUENCY PROJECTS SUBMISSION** FORM

Constituency No **256** Constituency Name **SUNA WEST.** Financial Year **2018/2019**

|  |  |  |
| --- | --- | --- |
| Serial  | **Name of Project** | **Amount Allocated** |
| 256/AP1 | Administration/Recurrent  | 6,542,452.53 |
| 256/AP2 | Monitoring and Evaluation/Capacity Building 3% | 3,271,226.27 |
| 256/2640100 | Bursary Activities  | 25,478,428.27 |
| 256/2630204 | Primary School Projects | 19,050,000.00 |
| 256/2630205 | Secondary School Projects | 32,450,000.00 |
| 256/3110202 | NG-CDF Office | 500,000.00 |
| 256/2640507 | Security Projects | 14,400,000.00 |
| 256/2640509 | Sports Activities  | 1,609,775.00 |
| 256/2640200 | Emergency 5% | 5,738,993.45 |
| **TOTAL ALLOCATION** | **109,040,875.52** |

Chairman CDF Committee: **Evans Osuta** Signature… Date…

Fund Account Manager: **Patrick M. Lidovolo** Signature. Date…

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**2016** National Government*Constituencies Development Fund* **No. 30**

 **FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No:**256** Constituency Name **SUNA WEST** County **MIGORI**

Project Number **256/AP1**

Project Title **6% Administration/Recurrent**

Sector **Administration**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**The allocation is to cater for CDFC Allowance, staff salaries, vehicle expenses and other administrative**

Financial year **2018 1st** July to 30th June **2019**

Original Cost estimates, in Kshs. **6,542,452.53 dated**…………………

Amount allocated last financial year **5,208,621.00**

Amount allocated this financial year **Kshs.** **6,542,452.53**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Number** | **Project name**  | **Activity** | **Amount Allocated** | **Status** |
| 4-044-256-2110000-100-2018/2019-001 | Employees’ Salaries | Payment of Staff Salaries(2,851,052.53) and provision of staff gratuity earned (539,400) | 3,300,452.53 | Ongoing  |
| 4-044-256-2120201-100-2018/2019-001 | NHIF | Payment of NHIF | 50,000.00 | Ongoing  |
| 4-044-256-2120101-100-2018/2019-001 | NSSF | Payment of NSSF | 40,000.00 | Ongoing  |
| 4-044-256-2210000-100-2018/2019-001 | Goods and Services | Purchase of Fuel(500,000),Motor Vehicle Insurance (350,000),Repairs & Maintenance(200,000),Printing & Stationery(300,000)Telephony & Internet Charges (100,000),Postage (24,000),Water (50,000),Commuter allowances (300,000),Cleaning (48,000),Newspapers (50,000) Office Tea(150,000),Furnishing CDF Office (300,000) | 2,372,000.00 | Ongoing  |
| 4-044-256-2210802-100-2018/2019-001 | Committee Allowances | Payment of Committee sitting allowances | 780,000.00 | Ongoing  |
| 4-044-256-2110000-100-2018/2019-001 | Employees Salaries | Payment of Staff Salaries(2,851,052.53) and provision of staff gratuity earned (539,400) | 3,300,452.53 | Ongoing  |
|  |  | **SUB-TOTAL**  | **6,542,452.53** |  |

**Person completing form: Patrick Malongo Lidovolo Position Fund Account Manager**

**Signature ………………………………………………….. Date……………………………..**

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**2016** National Government*Constituencies Development Fund* **No. 30**

**FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **256** Constituency Name **SUNA WEST** County **MIGORI**

Project Number **256/AP2**

Project Title **3% Monitoring & Evaluation/Capacity Building**

Sector **Monitoring & Evaluation**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**To cater for Monitoring and Evaluation of CDF projects and capacity building of CDFC,PMCs, NG-CDF Staff ,Oversight Committee, Stakeholders and exchange visits so as to improve capacity and project sustainability in Project delivery in the constituency**

Financial year **2018** 1st July to 30th June **2019**

Original Cost estimates, in Kshs. Ksh. 3,271,226.27 **dated**…………………

Amount allocated last financial year **2,604,310.00**

Amount allocated this financial year Ksh. 3,271,226.27

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Number** | **Project Name** | **Activity** | **Amount** | **Status** |
| 4-044-256-2210000-111-2018-2019-001 | Goods & Services  | Purchase of Branded NG-CDF Shirts(100,000) | 100,000.00 | Ongoing |
| 4-044-256-2210802-100-2018/2019-001 | Committee Allowances | Payment of M&E allowances | 1,200,000.00 | Ongoing |
| 4-044-256-2210000-111-2018-2019-005 | NG-CDFC/PMC Capacity Building | Training of NG-CDFC,Staff and Stakeholders on NG-CDFC related issues and Exchange Visits | 1,971,226.27 | Ongoing |
|  | **TOTAL** | **3,271,226.27** |  |

Person completing form: Patrick Malongo Lidovolo Position **Fund Account Manager**

Signature ………………………………………………….. Date

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**2016** National Government*Constituencies Development Fund* **No. 30**

 **FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **256** Constituency Name **SUNA WEST** County **MIGORI**

Project Number **256/2640507**

Project Title **Provincial Administration/Security**

Sector **SECURITY**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**Construction of Sub-County office and Chiefs’ offices in an effort to improve efficiency and effectiveness in coordination of National Government functions, increased service delivery and improved security personnel morale by building of staff houses.**

Financial year **2018 1st** July To 30th June **2019**

Original Cost estimates, in Kshs. **14,550,000 dated**…………………

Amount allocated last financial year Kshs. 17,700,000

Amount allocated this financial year **Kshs. 14,550,000**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Number** | **Project Name** | **Project Activity** | **Amount** | **Status** |
| 4-044-256-2640507-113-2017/18-001 | Piny Oyie Sub County Headquarters | Purchase of approximately 4 acres of Land at Piny Oyier. | 2,000,000.00 | New |
| 4-044-256-2640507-113-2017/18-002 | Ngochone Anti-Stock Theft unit | Construction of 10 No. Staff units,Purchase and Installation of 10,000 Roto water tank and Fencing of the compound. | 2,500,000.00 | New |
| 4-044-256-2640507-113-2017/18-003 | Piny Oyie Police Station | Construction of 5 staff units, 4 door pit latrines,2 bathrooms,Purchase & Installation of 10,000 Roto water tank, Wiring and Fitting of Ceilling Boards | 1,600,000.00 | New |
| 4-044-256-2640507-113-2017/18-004 | Masara Police Post | Construction of a Police Post and and 5 staff units | 2,500,000.00 | New |
| 4-044-256-2640507-113-2017/18-005 | Ragana AP Post | Construction of 5 staff units,Purchase & Installation of 10,000 Roto water, 3 door pit latrines, 2 door bathrooms | 1,500,000.00 | New |
| 4-044-256-2640507-113-2017/18-006 | Ragana Oruba ACC Offices | Construction of Assistant County Commissioners office block of 4 Room and two door pit latrine | 1,500,000.00 | New |
| 4-044-256-2640507-113-2017/18-007 | Wiga ACC Offices | Construction of Assistant County Commissioners office block of 4 Room and two door pit latrine | 1,500,000.00 | New |
| 4-044-256-2640507-113-2017/18-008 | Oruba Police Post | Construction of 5 staff units,fencing of Compound,Purchase & Installation of 10,000 Roto water tank | 1,300,000.00 | New |
|  |  |  | **14,400,000.00** |  |

Person completing form: Name: Patrick Malongo Lidovolo Position **Fund Account Manager**

Signature ………………………………………………….. Date

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 **2016***Constituencies Development Fund* **No. 30**

**FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **256** Constituency Name **SUNA WEST County** **MIGORI**

Project Number **256/2640200**

Project Title **Emergency (5% of the fund)**

Sector **Emergency**

Status of projects (tick one) New………………. Extension………………. On-going…√….

Rehabilitation ………………….

Brief statement on project status at time of submission

**Unallocated amount meant for emergencies that may occur within the Constituency**

Financial year **2017** 1st July to 30th June **2018**

Original Cost estimates, in Kshs. **5,738,993.45 dated**…………………

Amount allocated last financial year **Ksh. 4,568,965.52**

Amount allocated this financial year **Ksh. 5,738,993.45**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Number** | **Project Name** | **Project Activity** | **Amount Allocated** | **Status** |
| 4-044-256-2640200-101-2017/18-001 | Emergency | To cater for any unforeseen occurrences in the constituency during the financial year  | 5,738,993.45 | Ongoing |
| **Total**  | **5,738,993.45** |  |

**Person completing form**: Patrick Malongo Lidovolo **Position** Fund Account Manager

Signature ………………………………………………….. Date

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**2013***Constituencies Development Fund* **No. 30**

 **FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **256** Constituency Name **SUNA WEST** County **MIGORI**

Project Number **256/2640100**

Project Title **Bursary Activities**

Sector **Bursary**

Status of projects (tick one) New………………. Extension……………….. On-going…√….. Rehabilitation ………………….

Brief statement on project status at time of submission

**Towards Bursary Activities**

Financial year **2018** 1st July To 30th June **2019**

Original Cost estimates, in Kshs. **25,478,428.27 dated**…………………

Amount allocated last financial year **Ksh. 21,314,878.10**

Amount allocated this financial year **Ksh. 25,478,428.27**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Number** | **Project Name** | **Project Activity** | **Amount Allocated** | **Status** |
| 4-044-256-2640101-103-2018/2019-001 | Bursary Secondary Schools  | Payments of Bursary to needy Secondary Schools Students | 13,000,000.00 | Ongoing |
| 4-044-256-2640102-103-2018/2019-002 | Bursary Tertiary Institutions | Payments of Bursary to needy Tertiary Institutions Students | 10,478,428.27 | Ongoing |
| 4-044-256-2640103-103-2018/2019-003 | Bursary Vocational Institutions | Payments of Bursary for Vocational courses (driving Schools) | 2,000,000.00 | Ongoing |
|  | TOTAL  |  | **25,478,428.27** |  |

**Person completing form: Name** : Patrick Malongo Lidovolo Position **Fund Account Manager**

Signature ………………………………………………….. Date

**2016** National Government*Constituencies Development Fund* **No. 30**

 **FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **256** Constituency Name **SUNA WEST** County **MIGORI**

Project Number **256/2640509**

Project Title**: SPORTS ACTIVITIES**

Sector **Sports**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**Purchase of uniform & balls for schools and Local Football teams**

Financial year **2018** 1st July To 30th June **2019**

Original Cost estimates, in Kshs. **1,609,775.00**

Amount allocated last financial year **1,536,543.00**

Amount allocated this financial year Ksh. **1,609,775.00**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Number** | **Project Number** | **Project Activity** | **Amount Allocated** | **Status** |
| 4-044-256-2640509-112-2017/18-001 | Constituency Sports Tournament | To Carry out Constituency Sports Tournament whereby participating teams will be awarded uniforms and balls while the winning team will be awarded trophies and sports kits  |  1,609,775.00 | Ongoing |
| **Total** | **1,609,775.00** |  |

Person completing form: Patrick Malongo Lidovolo Position **Fund Account Manager**

Signature ………………………………………………….. Date

**2016** National Government*Constituencies Development Fund* **No. 30**

 **FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **256** Constituency Name **SUNA WEST County** **MIGORI**

Project Number **256/2630204**

Project Title **Primary Education Projects**

Sector **Education**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**To enhancing better learning conditions in the primary school/ Institutions by improving the infrastructure**

Financial year **2018** 1st July To 30th June **2019**

Original Cost estimates, in Kshs. **18,750,000.00** dated…………………

Amount allocated last financial year **Ksh. 8,000,000.00**

Amount allocated this financial year Kshs. **18,750,000.00**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Number** | **Project Name** | **Project Activity** | **Amount Allocated** | **Status** |
| 4-044-256-2630204-104-2018/2019-001 | Magongo Primary School | Constructionn of Model Two classrooms | 1,600,000.00 | New |
| 4-044-256-2630204-104-2018/2019-002 | Oruba Keyo Primary School | Constructionn of Model One classroom | 800,000.00 | New |
| 4-044-256-2630204-104-2018/2019-003 | Kowiti Memorial School | Constructionn of Model One classroom | 800,000.00 | New |
| 4-044-256-2630204-104-2018/2019-004 | Giribe Maseno Primary School | Construction of Model Two classroom | 1,600,000.00 | New |
| 4-044-256-2630204-104-2018/2019-005 | Kasigiria Primary School | Construction of Model One classroom | 800,000.00 | New |
| 4-044-256-2630204-104-2018/2019-006 | Kikonge Primary School | Renovation of 4 Classrooms-Flooring,Plastering,Fittings & painting | 400,000.00 | Ongoing |
| 4-044-256-2630204-104-2018/2019-007 | Barasengo primary School | Construction of One Model Classroom | 800,000.00 | New |
| 4-044-256-2630204-104-2018/2019-008 | GodKwer Primary School | Construction of Model Two classrooms | 1,600,000.00 | New |
| 4-044-256-2630204-104-2018/2019-009 | Oruba Primary School | Construction of a two classrooms Storey Building | 2,000,000.00 | New |
| 4-044-256-2630204-104-2018/2019-010 | Sindianya Primary School | Renovation of 4 Classrooms-Flooring,Plastering,Fittings & painting | 400,000.00 | Ongoing |
| 4-044-256-2630204-104-2018/2019-011 | Oruba Keyo Primary School | Renovation of an Office Block-Flooring,Plastering,Fittings & painting | 200,000.00 | Ongoing |
| 4-044-256-2630204-104-2018/2019-012 | Kosege Primary School | Renovation of 4 Classrooms-Flooring,Plastering,Fittings & painting | 400,000.00 | Ongoing |
| 4-044-256-2630204-104-2018/2019-013 | Magongo Ribe Primary School | Renovation of 4 Classrooms-Flooring,Plastering,Fittings & painting | 400,000.00 | Ongoing |
| 4-044-256-2630204-104-2018/2019-014 | Ore primary School | Renovation of 3 Classrooms-Flooring,Plastering,Fittings & painting | 300,000.00 | Ongoing |
| 4-044-256-2630204-104-2018/2019-015 | Sagero Primary School | Renovation of 4 Classrooms-Flooring,Plastering,Fittings & painting | 400,000.00 | Ongoing |
| 4-044-256-2630204-104-2018/2019-016 | Nyamilu Primary School | Construction of Administration block | 500,000.00 | New |
| 4-044-256-2630204-104-2018/2019-017 | Nyailinga Primary School | Renovation of 4 Classrooms-Flooring,Plastering,Fittings & painting | 400,000.00 | Ongoing |
| 4-044-256-2630204-104-2018/2019-018 | Nyambeche Primary School | Renovation of 4 Classrooms-Flooring,Plastering,Fittings & painting | 400,000.00 | Ongoing |
| 4-044-256-2630204-104-2018/2019-019 | Chamabare Primary School | Renovation of 3 Classrooms-Flooring,Plastering,Fittings & painting | 300,000.00 | Ongoing |
| 4-044-256-2630204-104-2018/2019-020 | Giribe Primary School | Renovation of 4 Classrooms-Flooring,Plastering,Fittings & painting | 500,000.00 | Ongoing |
| 4-044-256-2630204-104-2018/2019-021 | Boya Primary School | Renovation of 4 Classrooms-Flooring,Plastering,Fittings & painting | 400,000.00 | Ongoing |
| 4-044-256-2630204-104-2018/2019-022 | Raha Primary school | Renovation of 4 Classrooms-Flooring,Plastering,Fittings & painting | 400,000.00 | Ongoing |
| 4-044-256-2630204-104-2018/2019-023 | Nyanko Primary School | Renovation of 4 Classrooms-Flooring,Plastering,Fittings & painting | 400,000.00 | Ongoing |
| 4-044-256-2630204-104-2018/2019-024 | Milimani Primary School | Renovation of 4 Classrooms-Flooring,Plastering,Fittings & painting | 400,000.00 | Ongoing |
| 4-044-256-2630204-104-2018/2019-025 | Nyangubo Primary School | Renovation of 4 Classrooms-Flooring,Plastering,Fittings & painting | 450,000.00 | Ongoing |
| 4-044-256-2630204-104-2018/2019-026 | Kokendi Primary School | Renovation of 4 Classrooms-Flooring,Plastering,Fittings & painting | 400,000.00 | Ongoing |
| 4-044-256-2630204-104-2018/2019-027 | Kioru Primary School | Renovation of 4 Classrooms-Flooring,Plastering,Fittings & painting | 400,000.00 | Ongoing |
| 4-044-256-2630204-104-2018/2019-028 | Magoto Primary School | Renovation of 4 Classrooms-Flooring,Plastering,Fittings & painting | 400,000.00 | Ongoing |
| 4-044-256-2630204-104-2018/2019-029 | Nyambona Primary School | Completion of One Model Classroom-Flooring,Plastering,Fittings & painting | 300,000.00 | New |
| 4-044-256-2630204-104-2018/2019-030 | Marabiko Primary School | Renovation of an Office Block-Flooring,Plastering,Fittings & painting | 500,000.00 | New |
| 4-044-256-2630204-104-2018/2019-031 | Chief Baraza Primary School | completion of a classroom-Flooring,Plastering,Fittings & painting | 400,000.00 | New |
|   |   |   | **18,750,000.00** |   |

Person completing form: Patrick Malongo Lidovolo, Position **Fund Account Manager**

Signature ………………………………………………….. Date

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**2016 National Government** *Constituencies Development Fund* **No. 30**

 **FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FO**

Constituency No: **256** Constituency Name **SUNA WEST** County **MIGORI**

Project Number **256/2630205**

Project Title **Secondary School Projects**

Sector **Education**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**To enhancing better learning conditions of secondarychools by improving the infrastructure**

Financial year **2018** 1st July To 30th June **2019**

Original Cost estimates, in Kshs.  **32,300,000 .00** dated…………………

Amount allocated last financial year Ksh**. 17,700,000.00**

Amount allocated this financial year **Ksh. 32,300,000.00**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Number** | **Project Name** | **Project Activity** | **Amount** | **Status** |
| 4-044-256-2630205-104-2018/2019-001 | Masara Secondary School | Purchase of 52 seater school bus | 7,000,000.00 | New |
| 4-044-256-2630205-104-2018/2019-002 | Kitabaye Secondary School | Construction of a single Science Laboratory with work station & Drainage | 2,000,000.00 | New |
| 4-044-256-2630205-104-2018/2019-003 | Malera Secondary School | Construction of a single Science Laboratory with work station & Drainage | 2,000,000.00 | New |
| 4-044-256-2630205-104-2018/2019-004 | Magoto Secondary School | Construction of a single Science Laboratory with work station & Drainage | 2,000,000.00 | New |
| 4-044-256-2630205-104-2018/2019-005 | Lwala Secondary School | Construction of a single Science Laboratory with work station & Drainage | 2,000,000.00 | New |
| 4-044-256-2630205-104-2018/2019-006 | Nyasoko Secondary School | Completion of a single Science Laboratory with work station & Drainage | 1,000,000.00 | Ongoing |
| 4-044-256-2630205-104-2018/2019-007 | Wiga Girls Secondary School | Constructionn of Model Three classrooms | 2,400,000.00 | New |
| 4-044-256-2630205-104-2018/2019-008 | Nyamome Secondary School | Construction of a Dormitory | 2,000,000.00 | New |
| 4-044-256-2630205-104-2018/2019-009 | Migori Township Secondary School | Completion of staff house-Plastering,Flooring,Fitting of Windows & Doors,Ceiling and Painting | 700,000.00 | Ongoing |
| 4-044-256-2630205-104-2018/2019-010 | Bishop Masaga Ogada girls Secondary School | Construction of a single Science Laboratory with work station & Drainage | 2,000,000.00 | New |
| 4-044-256-2630205-104-2018/2019-011 | Abwao Secondary School | Completion of a storey Dormitory block involving Walling, Roofing, Plastering,Fittings,Flooring and Electrical and Plumbing workss. | 2,000,000.00 | New |
| 4-044-256-2630205-104-2018/2019-012 | Nyangubo Girls Secondary School | Construction of a storey Science Laboratory with work stations and drainage | 3,500,000.00 | New |
| 4-044-256-2630205-104-2018/2019-013 | Machicha Secondary School | Construction of a single Science Laboratory with work station & Drainage | 2,000,000.00 | New |
| 4-044-256-2630205-104-2018/2019-014 | Sibuoche Mixed Secondary School | Fencing of school Compound approximately 300metres with barbed wire. | 100,000.00 | New |
| 4-044-256-2630205-104-2018/2019-015 | Bishop Okinda secondary | Constructionn of Model Two classrooms | 1,600,000.00 | New |
| 4-044-256-2630205-104-2018/2019-016 | Nyamunda Secondary School | Completion of Office Block-Flooring & Plastering | 150,000.00 | New |
|  |   |   | **32,450,000.00** |   |

Person completing form: Patrick Malongo Lidovolo, Position **Fund Account Manager**

Signature ………………………………………………….. Date

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**2013 National Government** *Constituencies Development Fund* **No. 30**

 **FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No:**256** Constituency Name **SUNA WEST** County **MIGORI**

Project Number **256/310202**

Project Title: **NG-CDF Constituency Office**

Sector **Others**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**To initiate completion of Ng-CDF Office block at Bondo Nyironge so as to improve service delivery to the Suna West Constituents.**

Financial year **2018** 1st July To 30th June **2019**

Original Cost estimates, in Kshs. 500,000.00 **dated**…………………

Amount allocated last financial year**.Nil**

Amount allocated this financial year Ksh. 500,000.00

| **Project Number** | **Project Name** | **Project Activity** | **Amount Allocated** | **Status s** |
| --- | --- | --- | --- | --- |
| Suna West NG-CDF Office  | 4-044-256-310202-100-2018/19-001 | Fittings of Ceiling Boards at Bondo Nyironge NG-CDF Office block | 500,000.00 | New |
| **TOTAL** |  |  | **500,000.00** |  |

Person completing form:Patrick Malongo Lidovolo, Position **Fund Account Manager**

Signature ………………………………………………….. Date

 **K**

**SUNA WEST NGCDF**

**WARD REPORT**

**2017/2018 FINANCIAL YEAR**

**SUBMITTED**

**JANUARY, 2018**

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  **INTRODUCTION**

The NG-Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation planning requires the involvement of concerned [stakeholders.](https://www.sswm.info/glossary/2/letters#term987) This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about anuaryi the vast amount of information and knowledge that [stakeholders](https://www.sswm.info/glossary/2/letters#term987) hold to find workable, efficient and [sustainable](https://www.sswm.info/glossary/2/letters#term999) solutions

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities

Stakeholders play a central role in setting up priorities and objectives of development Initiatives in order to ensure relevance and appropriateness. It is important that all [stakeholders](https://www.sswm.info/glossary/2/letters#term987) are involved in the development of projects and not just direct beneficiaries of an initiative.

## ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies

Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NGCDF) is under the Ministry of Devolution and Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

## 1.2 ABOUT SUNA WEST NG-CDF

Suna Wes Constituency is in a rural area with a much peri urban settings like Migori and Masara. Currently the Constituency is located in Suna West Sub County.

Suna West Constituency as a whole was formed from the former Migori Constituency and has four wards, namely Wiga , Wasimbete, Oruba Ragana and Wasweta 2.

The constituency is located in Migori county and boarders 4 constituencies, namely Suna East to the East, Kuria East to the West and Nyatike to South Nyatike.

**Vision**

To be renowned Constituency in advocating for all round socio-economic development and sustainability.

**Mission**

To involve all the stakeholders in the development process of the Constituency in order to achieve the development standards.

 **Core Values**

* Accountability
* Transparency
* Integrity
* Honesty  Equality
* Equity

#### 1.2.1 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF

**Eligible Projects Fundable by Suna West NG-CDF**

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

* Respect of works and services falling within the functions of the National Government under the constitution
* Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

**The ineligible projects include:**

* Projects supporting religious bodies or religious activities
* Projects supporting political bodies or political activities
* Recurrent costs of a completed projects
* Personal awards
* Projects targeting a specific club or group of people to the exclusion of others
* Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

# 2.0 DOCUMENTATION OF THE WARD REPORTS

All the wards meetings on identification and projects Proposal for 2017/18 are safely kept within the office of Suna West NG-CDF and any member of the public is free to request for a copy during office hours.

# 3.0 WARD MEETINGS/PUBLIC PARTICITATION

The public participation meetings were held as follows

|  |  |  |  |
| --- | --- | --- | --- |
| DATE | WARD | VENUE | TIME |
| 2/01/2018 | Oruba Ragana | Migori Primary School | 10am |
| 3/01/2018 | Wasweta 2  | Bondo Nyirong Trading Centre | 10pm |
| 4/01/2018 | Wiga | Masara Trading Centre  | 10am |
| 5/01/2018 | Wasimbete | Piny oyie DCC’s hall | 10am |

##  3.1 **NOTICE OF THE MEETINGS**

SUNA WEST NG-CDF INVITES ALL ITS CONSTITUENTS AND DEVELOPMENT

STAKEHOKLDERS TO THE NG-CDF PUBLIC PROJECTS IDENTIFICATION AND PROPOSALS FORUM THAT WILL BE CONDUCTED IN ITS VARIOUS WARDS AS FOLLOWS:

|  |  |  |  |
| --- | --- | --- | --- |
| DATE | WARD | VENUE | TIME |
| 2/01/2018 | Oruba Ragana | Migori Primary School | 10am |
| 3/01/2018 | Wasweta 2  | Bondo Nyirong Trading Centre | 10pm |
| 4/01/2018 | Wiga | Masara Trading Centre  | 10am |
| 5/01/2018 | Wasimbete | Piny oyie DCC’s hall | 10am |

KINDLY MOBILIZE PEOPLE FROM YOUR AREAS OF REPRESENTATION AND

WARD DEVELOPMENT COMMITTEE TO COME UP WITH A PRIORITY LIST OF PROJECTS THAT YOU WOULD LIKE NG-CDF SUNA WEST TO UNDERTAKE IN THE NEXT TWO YEARS.

ALL ARE WELCOME.

FUND ACCOUNT MANAGER

##  **3.2**   **WARD I: ORUBA RAGANA**

The meeting took place on Wednesday the 2nd January, 2018, at Migori Primary School at 10am

#### 3.2.1 MEMBERS PRESENT

* NG-CDF Committee
* Area Member of National Assembly
* Area Member of Count Assembly
* Deputy Count Commissioner
* Area Chiefs
* Area Elders
* Secondary Schools Heads Representative
* Primary Schools Heads Representative
* Invited Stakeholders

#### 3.2.2 PRELIMINARIES

The area chief called the meeting to order and called upon one volunteer to lead in opening prayers.

#### 3.2.3 COMMENTS BY THE AREA CHIEFS

The meeting was attended by One chiefs and two Assistant Chiefs from Oruba Ragana ward. Who jointly thanked the NG-CDF for organizing a forum where the public have the opportunity to front the projects that they would like NG-CDF to implement within their framework.

#### 3.2.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

He commended the participants for their attendance and appealed the meeting to encourage all development stakeholders to have a positive attitude and dedication towards development, since development cannot be initiated and owned by foreigners but by the residents themselves.

#### 3.2.5 COMMENTS BY THE FUND ACCOUNT MANAGER

He informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution

Further to this he also highlighted the **ineligible projects** which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others

#### 3.2.6 COMMENTS BY THE NG-CDFC CHAIRMAN

The chairman thanked the constituents for attending the meeting, he explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings at in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency.

#### 3.2.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He reiterated on the need of equitable distribution of resources as opposed to equal distribution, to enable all the areas in the constituency get the requisite development initiatives for better livelihood and stressed on stewardship of funds by the community members since they are the development consumers and community watch dogs.

#### 3.2.8 PROJECT PRIORITIES IDENTIFIED IN ORUBA RAGANA WARD

The project priorities were presented per location as tabled below:

**Oruba ragana Ward**

|  |  |  |  |
| --- | --- | --- | --- |
| **Projects Proposed**  | **Sector**  | **Activity**  | **Sub Location**  |
| Nyagumbo girls School  | Education  | Construction of dormitory  | Oruba |
| Oruba Primary School  | Education  | Purchase of land for expansion | Oruba  |
| Migori Primary School  | Education  | Renovation of classrooms | Migori town |
| Oruba Sec. School  | Education  | Payment of School Bus Balance | oruba  |
| Keyo Primary School  | Education  | Fencing and construction of more classrooms  | Oruba  |
| Nyanko Primary School  | Education  | Construction of 2 classrooms  | Kowino |
| Nyagumbo Primary School  | Education  | Construction of classrooms | Oruba  |
| Oruba A.P Post | Security | Construction of staff houses and completion of the office |  Oruba dip  |

#### 3.2.9 CHALLENGES

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly who was also present in the meeting.

#### 3.2.10 WAY FORWARD

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents

##

## **3.3**  **WARD II: WASWETA 2**

The meeting took place on Wednesday the 3rd January, 2018, at Bondo Nyironge Trade Centre at 10am

#### 3.3.1 MEMBERS PRESENT

* NG-CDF Committee
* Area Member of National Assembly
* Area Member of Count Assembly
* Deputy Count Commissioner
* Area Chiefs  Area Elders
* Secondary Schools Heads Representative
* Primary Schools Heads Representative
* Invited Stakeholders

#### 3.3.2 PRELIMINARIES

The area chief welcomed members to the meeting after an opening prayer, he thanked the NG-CDFC for presenting the constituents with an opportunity of identifying projects to be funded by NG-CDF, for this was going to promote ownership of the projects before, during and after implementation.

#### 3.3.3 COMMENTS BY THE FUND ACCOUNT MANAGER

He mentioned to the meeting the relevance of the forum as stipulated in the NG-CDF ACT 2015, and the nature of projects fundable by NG-CDF, to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out project that benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the county government

#### 3.3.4 COMMENTS BY THE NG-CDFC CHAIRMAN

He enlightened the meeting of the various devolved funds in the constituency, and stressed the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. He called upon the County Government to share their development projects publicly to enable the constituents be aware of projects being implemented in their areas.

#### 3.3.5 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

The Chairman impressed upon the members present to continue anuarying the public, on bursary application and focus on development issues by putting politics at bay.

He further informed the members that all the projects cannot be implemented at once but gradually hence the need of setting priorities.

#### 3.3.6 PROJECT PRIORITIES IDENTIFIED IN Wasweta 2 WARD

The Ward Development secretary presented the priorities as table below.

**Wasweta 2 Ward**

|  |  |  |  |
| --- | --- | --- | --- |
| **Projects Proposed**  | **Sector**  | **Activity**  | **Sub** **Location**  |
| Sindianya Primary School  | Education  | Construction of more classrooms  | South Suna  |
| Bondo Nyironge Sec. School  | Education  | Completion of laboratory  | South Suna |
| Ramoya Sec. School  | Education  | Construction of Laboratory  | Suna west |
| Lela Primar School  | Education  | Construction of Administration Block  | Suna west  |
| Nyamome Secondary School  | Education  | Purchase of School Bus Drilling of borehole | Kababu |
|   |   |   |   |
| Magoto Sec. School  | Education  | Completion of laboratory | Suna West |
| Bondo Nyironge Primary  | Education  | Renovation of Classrooms | Suna west  |
| Ndony Primary School  | Education  | Renovation of 4 classrooms  | Ndonyo  |
| Kitbul transformer  | Security  | Installation of transformer  | Kowino  |
| Bondo A.P post | Security  | Construction of A.P Post  | Kowino  |

#### **3.3.7 CHALLENGES**

It was noted that there is overreliance on NG-CDF funds by the community.

#### **3.3.8 WAY FORWARD**

Projects promoting youth’s involvement should also be funded

##  **3.4**  **WARD III: WIGA**

The meeting took place on Wednesday the 4th January, 2018, at Masara Trading Centre at 10am

#### 3.4.1 MEMBERS PRESENT

* NG-CDF Committee
* Area Member of National Assembly
* Area Member of Count Assembly
* Deputy Count Commissioner
* Area Chiefs  Area Elders
* Secondary Schools Heads Representative
* Primary Schools Heads Representative

#### **3.4.2 PRELIMINARIES / COMMENTS BY THE AREA CHIEF**

The area chief of Suna Lower Location welcomed members to the meeting after an opening prayer. He thanked the people present for attending the important development forum. He introduced the ward development committee and appreciated their efforts towards development on the area.

#### **3.4.3 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER**

He explained to the meeting the history of rural development funding in Kenya Since independence in 1963 aimed at fighting poverty at the grassroots level has been one of the key agendas of the Kenyan government. The government has initiated various rural development programmes including Special Rural Development Programme, District Development Planning, Rural Development Fund and the District Focus for Rural Development Strategy with the aim of improving people’s wellbeing.

However, most of these programmes failed to address the needs of local people due to lack of political will, inadequate government funding, lack of appropriate technology, neglect of institutional development, lack of beneficiary participation and poor coordination from top to the bottom. However, in 2003 the government introduced Constituency Development Fund (NG-CDF), to fight poverty at the grassroots and since its inception, NG-CDF has had tremendous impact among the rural communities in Kenya

#### 3.4.4 COMMENTS BY THE AREA MEMBER OF COUNTY ASSEMBLY

The area MCA appreciated the joint effort towards development in the constituency and called upon the members to diligently work for the betterment of the area. He pointed out that the elected leaders should be given an opportunity to serve the citizens and that politics should now be kept at bat until 2022.

He thanked the NG-CDF team for organizing the forum since this is a vital road map towards people’s driven development

### 3.4.5 COMMENTS BY THE FUND ACCOUNT MANAGER

Hee enlightened the members about the eligible projects fundable by NG-CDF and ineligible projects which are fundable by devolved systems, and also briefed the meeting on the statutory ceilings specified in the NG-CDF Act 2015 which guide the NG-CDFC during projects funding. She also stressed that after the exercise in all the wards the NGCDFC will rank the projects in order of priority and that the that on-going projects shall take precedence over all other projects

### 3.4.6 COMMENTS BY THE NG-CDFC CHAIRMAN

The chairman appreciated the members concern for development, he highlighted that NGCDF has achieved a lot towards development in the constituency, and the overall aim of this is to ensure active participation of people in the achievement of sustainable development.

### 3.4.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He mentioned that if the public is involved in the full decision making process during projects identification, their concerns may be met early on in the planning process when changes may be easier to make, rather than late in the process when even small changes may cost both time and money.

He drew the meetings attention that NG-CDF was established with the aim of improving service delivery, alleviating poverty, enhancing economic governance, and ultimately to spur development in the constituencies thereby contributing to socio-economic development of all the constituencies.

### 3.4.8 PROJECT PRIORITIES IDENTIFIED IN WIGA WARD

The project priorities were presented per location as tabled below:

**Wiga Ward – West Location**

|  |  |  |  |
| --- | --- | --- | --- |
| **Projects Proposed**  | **Sector**  | **Activity**  | **Sub** **Location**  |
| Nyasoko Primary School  | Education  | Fencing of the school compound and construction of classrooms  | Masara |
| Kosege Primary School  | Education  | Completion of Administration block | Masara  |
| Kokendi Secondary School  | Education  | Drilling of bore hole and fencing of school | Godkwer  |
| Marabiko Primary School  | Education  | Renovation of adm block | Mukuro  |
| Kikonge Primary School  | Education  | Renovation of 4 classrooms | Masara |
| Obembo Primary School  | Education  | Construction of 2classrooms | Kioru  |
| Arombe Primary School  | Education  | Completion of 4 classrooms | Masara |
| Masara Secondary School  | Education  | Purchase of School bus and dormitory construction | Masara |
| Raha Secondary School  | Education  | Drilling of bore hole and Staff house construction  | Raha  |
| Nyambona Primary School | Education  | Construction of classrooms | Raha  |
| Malera Sec.School  | Education | Construction of dormitory and drilling of bore hole  | Mukuro  |

|  |  |  |  |
| --- | --- | --- | --- |
| Abwao Secondary School | Education  | Drilling of bore hole  | Raha  |
| Masara A.P | Security | Constrction of Masara A.P post | Masara |

### 3.4.9 CHALLENGES

Late disbursement of project funds leads to projects not being implemented in time which lead to rise in project costs due to factors like inflation due to time value f money and bursaries not awarded to students when the schools open, hence students and pupils retention in learning institutions is greatly affected negatively.

### 3.4.10 WAY FORWARD

The NG-CDF Board should facilitate timely disbursement of funds to constituencies in order to fast track development initiatives

#  **3.5**  **WARD IV: WASIMBETE**

The meeting took place on Wednesday the 5th anuary, 2018, at DCC’S office,Piny Oyie at 10am

### 3.5.1 MEMBERS PRESENT

* NG-CDF Committee
* Area Member of National Assembly
* Area Member of Count Assembly
* Deputy Count Commissioner
* Area Chiefs  Area Elders
* Secondary Schools Heads Representative
* Primary Schools Heads Representative
* Invited Stakeholders

### 3.5.2 PRELIMINARIES

The meeting began with a word of prayer, thereafter Suna Nyamaraga location area chief welcomed members to the meeting and introduced the members of the ward development committee and all location elders. He handed over the programme to the NG-CDF office to highlight the day’s agenda

### 3.5.3 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

He welcomed members to the meeting and pointed out the importance of community involvement in any development process and the benefits of bottom up projects identification process. He further encouraged that the community should be good stewards of the NG-CDF to promote development in their areas.

### 3.5.4 COMMENTS BY THE FUND ACCOUNT MANAGER

He brought to the attention of the meeting that a new NG-CDFC had been gazette and further introduced them. He cited the NG-CDF Act section 27 stipulates that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

### 3.5.5 COMMENTS BY THE NG-CDFC CHAIRMAN

He asserted that, decentralized funds are established based on the belief that implementing bodies at the local level have a better understanding of community needs. Decentralized funds are established to increase community participation in local decision making, enhance government transparency, speed up government responsiveness, and improve quality of service delivery.

### 3.5.6 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He pointed out that the impact of NG-CDF cannot be underrated in transforming people’s lives in the country. In the education sector, NG-CDF has facilitated construction of various infrastructural developments in schools, and this has assisted in increasing student enrolment and offering of conducive learning environment. The NG-CDF bursary has helped retain in schools’ students from low income families. Hence, the public should champion for the protection and retention of the fund as much as possible

### 3.5.7 PROJECT PRIORITIES IDENTIFIED IN WIGAWARD

The project priorities were presented per location as tabled below:

**Wasimbete Ward**

|  |  |  |  |
| --- | --- | --- | --- |
| **Projects Proposed**  | **Sector**  | **Activity**  | **Sub** **Location**  |
| Mancha Primary School  | Education  | Construction of 4 classrooms.  | Giribe  |
| Kitabaye Sec.School  | Education  | Construction of Adm. Block | Buembu |
| Barasengo Primary School  | Education  | Construction of 2 classrooms | Buembu |
| Nyamaranaga Primary School  | Education  | Construction of 4 classrooms | Piny Oyie  |
| Boya Primary School  | Education  | Construction of 2 classrooms  | Giribe |
| Machicha Primary School  | Education  | Construction of 2 classroooms  | Piny Oyie |
| Magongo Ribe Sec. School  | Education  | Construction of staff houses  | Giribe |
| Ogada Girls School  | Education  | Construction of dormitory  | Giribe |
| Nyabukemo PrimarySchool  | Education  | Construction of 4 classrooms  | Suna lower  |
| Mubachi Secondary School  | Education  | Construction of library | Mubachi |
| Giribe A. P camp | Security  | Construction of A.P Camp at Giribe | Giribe  |
| Munyu Transformer  | Security | installation of transformer at Munyuy  | giribe  |
| Construction of Police station at Piny oyie | Security  | Construction of police station at Piny oyie | Piny Oyie |

### 3.5.8 CHALLENGES

 Entrenching NG-CDF in the new constitutional dispensation, since it is facing a lot of legal challenges and currently there is an ongoing case at the Supreme Court

### 3.5.9 WAY FORWARD

The meeting resolved that funding of projects that have been devolved should be avoided as per the NG-CDF Act 2015, hence the area Member of County Assembly should also organize a forum where the constituents will propose the projects that the county government can implement in their areas.

#

#  3.7 CONCLUSION

* The meeting vested the area member of national assembly with the responsibility of appealing to the NG-CDF Board to release funds to the constituency in time within the financial year to help projects development and payment of school fees to brigt but needy students.
* Frequent development forums should be held to give the public information concerning the development initiatives being undertaken by all the development partners and the various funding agencies.
* There should be a joint forum where NG-CDF, County Government and other development stakeholders plan together to avoid duplication of projects.
* The meetings resolved that ongoing projects shall be given precedence, to fast track their utilization to enable the beneficiaries get value for money.
* Allocations to projects should also be adequate, to enable completion of project once started, since if completion is delayed the project cost rises due to factors like inflation and wear and tear.

|  |  |  |  |
| --- | --- | --- | --- |
| **Evans Osuta** |  **NG-CDFC Chairman**  | **…............................**  | **….........................**  |
| **Name**  |  |  **Designation**  |  | **Sign.**  | **Date**  |
| **Patrick Malongo**  |  |  **FAM**  |  | **…............................**  | **….........................**  |
| **Name**  |  |  **Designation**  |  | **Sign.**  | **Date**  |
| **Mutua Mbela** |  **DCC**  |  | **…............................**  | **….........................**  |
| **Name**  | **Designation**  |  | **Sign.**  | **Date**  |

**SUNA WEST NG-Constituency Development Fund**

**Project Proposal 2018/2019 Financial Year**

**Code list**