

Project Name	Project number	original cost	cumulative cost	Project Activity	Amount allocated	Status	
Nyasoko secondary school	4-044-256-2630205-104-2019/2020-002	1,200,000	0	Construction of one administration block (staff room 3.8m x 7.0m senior teacher office 3.8m by 3.5m deputy head teacher office 3.2m by 4m head teachers office 3.5m by 7m verandah 4.5m by 2m corridor 2mx4m) to completion	1,200,000	New	wiga
Bishop masaga ogada school	4-044-256-2630205-104-2019/2020-003	5,200,000	2,000,000	Construction of dormitory with capacity of 150 students measuring 32.625mft by 10.2m to completion ksh. 2,700,000 and Completion of single laboratory measuring 15.95m by 10.425m with capacity of 60 students (fixing gas system, drainage system, fume chambers and water system) ksh. 500,000	3,200,000	New/ongoing	wasimbete
Bondo secondary school	4-044-256-2630205-104-2019/2020-004	4,800,000	4,000,000	Completion of twin laboratory started in 2013/14 measuring 36m by 8.5m with capacity of 120 students (fixing gas system, worktops, drainage system, fume chambers and water system)	800,000	ongoing	Wasweta 2
Kitabaye secondary school	4-044-256-2630205-104-2019/2020-005	2,700,000	0	Construction of dormitory with capacity of 150 students measuring 32.625m by 10.2m to completion	2,700,000	New	wasimbete
Lwala mixed secondary school	4-044-256-2630205-104-2019/2020-006	2,800,000	2,000,000	Completion of laboratory of size measuring 15.95m by 10.425m with capacity of 60 students (fixing gas system, drainage system, fume chambers and water system) ksh. 500,000 to completion and Fencing 1.5 acres using angle line poles and barbed wire. Ksh 300,000	800,000	ongoing	wasimbete
Machicha secondary school	4-044-256-2630205-104-2019/2020-007	2,500,000	2,000,000	Completion of laboratory of size measuring 15.95m by 10.425m with capacity of 60 students (fixing gas system, drainage system, fume chambers and water system)	500,000	ongoing	wasimbete
Magongo secondary school	4-044-256-2630205-104-2019/2020-008	1,000,000	0	Construction of one kitchen measuring 15m by 20m to completion	1,000,000	New	wasimbete

SECRETARY

date: / /

JACKYLINE KASUKU

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FAM

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MOSES O. AGIDA