

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 257
Constituency Name URIRI County Migori
Project Number AP1
Project Title Administration/Recurrent
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 8,225,333.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0044-257-2110000-100-2021-2022-1	payment of staff salaries	New Project	4,714,020.00
Gratuity	4-0044-257-2110000-100-2021-2022-2	payment staff gratuity	New Project	1,006,209.00
NSSF	4-0044-257-2120101-100-2021-2022-3	payment of nssf deductions	New Project	236,304.00
NHIF	4-0044-257-2120201-100-2021-2022-4	payment of nhif deductions	New Project	160,800.00
Committee Expenses	4-0044-257-2210802-100-2021-2022-5	payment of committee sitting allowances, transport, conferences	New Project	2,108,000.00
TOTAL:				8,225,333.00

Person completing form

SIGNATURE:  DATE: 22 / 10 / 2021

NAME: MOSES O. AGOLA POSITION: FAM