

URIRI-NG-CDF MIN 3 7/10/2021 Preparation and Submission of Constituency Project Proposals for the 2021/2022 Financial Year

The Funds accounts Manager informed the members of a circular from NGCDF Board requiring the committee to prepare and submit constituency project proposal for the 2020/2022 Financial Year.

Members deliberated widely on ward reports from public participation exercise and unanimously agreed to funds projects for fy 2021/22 as shown below. The fund's manager brought to the attention of the NGCDF committee members the issue of ongoing project as was advised by Board and as a legal requirement, this was occasioned by some ongoing projects identified during public participation exercise and were not captured in the earlier ongoing report submitted to the Board. The Funds account manager was advised to amend the ongoing report accordingly and bring it to the attention of the NGCDF board the changes therein.

URIRI-NG-CDF Project Proposals for the 2021/2022 Financial Year					
Project Name	original cost	cumulative cost	project activity	Amount Allocated	Current Status
ADMINISTRATION					
Employees' Salaries	3,729,828	0	payment of staff salaries and gratuity	4,714,020	Ongoing
Gratuity			payment staff gratuity	1,006,209	
NSSF	207,163	0	payment of nssf deductions	236,304	Ongoing
NHIF	136,800	0	payment of nhif deductions	160,800	Ongoing
Committee Expenses	2,108,000	0	payment of committee sitting allowances, transport, conferences	2,108,000	Ongoing
MONITORING & EVALUATION					
Goods and Services	542,831.72	0	purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	534,466.40	Ongoing
Committee Expenses	1,578,200	0	payment of committee sitting allowances, transport, conferences	1,578,200	Ongoing
NGCDF/PMC Capacity Building	2,000,000	0	undertake training of the pmcs/ngcdcs on ngcdf related issues	2,000,000	Ongoing
BURSARY					
Bursary Secondary Schools	23,181,678.63	0	payment of bursary to needy students	30,041,118.26	Ongoing
Bursary Tertiary Institution (colleges & Universities)	13,630,000.00	0	payment of bursary to needy students	13,630,000.00	Ongoing
Bursary for Special Schools	4,000,000.00	0	payment of bursary to needy students	4,000,000.00	Ongoing
EMERGENCY					
Emergency	7,198,241.38	0	to cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	Ongoing
SPORTS					
		0			

Compiled by

Secretary *yr*

CHARLES DTIEND

Confirmed by

Chairperson *Chkwach*
CHARLES O. OKWACH
22/10/2021

Confirmed

FAM *Moses Agola*
MOSES AGOLA
21/10/2021