

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 257

Constituency Name URIRI County Migori

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 4,112,667.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0044-257-2210000-111-2021-2022-1	purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	New Project	534,467.00
Committee Expenses	4-0044-257-2210802-111-2021-2022-2	payment of committee sitting allowances, transport, conferences	New Project	1,578,200.00
NGCDFC/PMC Capacity Building	4-0044-257-2210700-111-2021-2022-3	undertake training of the pmcs/ngcdfcs on ngcdf related issues	New Project	2,000,000.00
TOTAL:				4,112,667.00

Person completing form

SIGNATURE:  DATE: 22.10.2021

NAME: MOSES O. AGOLA POSITION: FAN