

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 257

CONSTITUENCY NAME: URIRI

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
257/AP1	Administration/Recurrent	10,521,708.00
257/AP2	Monitoring and evaluation/Capacity Building	5,260,854.00
257/2640100	Bursary/Mocks/Cats	65,861,976.00
257/2640200	Emergency Projects	9,229,569.00
257/2640507	Security Projects	11,000,000.00
257/2640510	Environmental Projects	1,324,000.00
257/3110202	CDFC offices	3,183,236.00
257/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
257/2630209	Capital Grants to Primary Schools	66,791,383.00
257/2630210	Capital Grants to Secondary Schools	12,772,000.00
257/2630211	Capital Grants to Tertiary Institutions and Universities	1,208,467.00
TOTAL		189,153,193.00

MR CHARLES OLOO NYARIRO



18/06/2024

Chairman

Signature

Date

MOSES ODUOR AGOLA



18/06/2024

Fund Manager

Signature

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 257

Constituency Name URIRI County Migori

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 10,521,708.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0044-257-2110201-100-2023-2024-1	Payment of Staff Basic Salaries for 13 Contractual NG-CDFC Staff	New Project	2,749,836.00
House Allowance	4-0044-257-2110301-100-2023-2024-3	Payment of House Allowance for 13 Contractual NG-CDFC Staff	New Project	390,600.00
Transport Allowance	4-0044-257-2110314-100-2023-2024-4	Payment of Transport Allowance for 13 Contractual NG-CDFC Staff	New Project	480,000.00
Leave Allowance	4-0044-257-2110320-100-2023-2024-5	Payment of Leave Allowance for 13 Contractual NG-CDFC Staff	New Project	52,000.00
NSSF	4-0044-257-2120101-100-2023-2024-6	Employer Contribution to NSSF for 13 Contractual and 24 casual NG-CDFC Staff	New Project	367,668.00
Gratuity - Contractual Employees	4-0044-257-2710102-100-2023-2024-7	Payment of Gratuity for 13 Contractual NG-CDFC Staff	New Project	852,492.00
Housing Levy	4-0044-257-2110301-100-2023-2024-8	Employer Contribution to Housing Levy for 24 casuals and 13 Contractual NG-CDFC Staff	New Project	110,028.00
NG-CDFC Allowance	4-0044-257-2210811-100-2023-2024-9	Payment of NG-CDFC Allowance	New Project	1,248,000.00
Maintenance Expenses - Motor Vehicles	4-0044-257-2220101-100-2023-2024-11	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles Ford Everest 2XLT GKB 285V	New Project	399,164.00

Government Constituencies Development Fund
Schedule Report

General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	4-0044-257-2211101-100-2023-2024-13	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	New Project	157,188.00
Casual Labour and Internship	4-0044-257-2110202-100-2023-2024-14	Payment of Basic Wages to 24 Casual Staff	New Project	3,714,732.00
TOTAL:				10,521,708.00

Person completing form

SIGNATURE:



DATE:

18, 06, 2024

NAME:

MOSES O ACIO LA

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 257
 Constituency Name URIRI County Migori
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 5,260,854.00 dated
 Amount allocated last financial year dated

Sub projects


Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Allowance on Training	4-0044-257-2210701-111-2023-2024-1	Payment of Travel Allowance on Training for NG-CDFC, National Government Officers and PMCs	New Project	220,000.00
Remuneration of Instructors and Contract Based Training Services	4-0044-257-2210702-111-2023-2024-2	Payment of Instructors and Contract Based Training Services	New Project	150,000.00
Production and Printing of Training Materials	4-0044-257-2210703-111-2023-2024-3	Payment of Production and Printing of Training Materials.	New Project	500,000.00
Hire of Training Facilities and Equipment	4-0044-257-2210704-111-2023-2024-4	Payment of Hire of Training Facilities and Equipment.	New Project	316,628.00
Accommodation Allowance	4-0044-257-2210710-111-2023-2024-5	Payment of Accommodation of NG-CDFC, National Government Officers and PMCs	New Project	300,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0044-257-2210801-111-2023-2024-6	Payment of Catering Services (Receptions), Accommodation, Food and Drinks	New Project	340,000.00
Other Committee Expenses	4-0044-257-2210802-111-2023-2024-7	Payment of Other Committee Expenses	New Project	242,226.00
NG-CDFC Allowance	4-0044-257-2210811-111-2023-2024-8	Payment of NG-CDFC Allowance	New Project	2,592,000.00

al Government Constituencies Development Fund

Schedule Report

Motor Vehicle Insurance	4-0044-257-2220101-111-2023-2024-9	Payment of Motor Vehicle Insurance for GKB 285V Ford Everest 2XLT	New Project	200,000.00
Supplies and Accessories for Computers and Printers	4-0044-257-2211102-111-2023-2024-11	Purchase of Supplies and Accessories for Computers and Printers	New Project	100,000.00
Refined Fuels and Lubricants for Transport	4-0044-257-2211201-111-2023-2024-12	Purchase of Refined Fuels and Lubricants for Transport	New Project	200,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	4-0044-257-2211101-111-2023-2024-13	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	New Project	100,000.00
TOTAL:				5,260,854.00

Person completing form

SIGNATURE:  **DATE:** 18, 06, 2024

NAME: MOSES. O. AGOLA **POSITION:** FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 257
Constituency Name URIRI County Migori
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 65,861,976.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0044-257-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	45,260,854.00
Bursary Tertiary Institutions	4-0044-257-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	20,601,122.00
			TOTAL:	65,861,976.00

Person completing form

SIGNATURE:  **DATE:** 18, 06, 2024
NAME: MOSES O AGOLA **POSITION:** FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 257
Constituency Name URIRI County Migori
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 9,229,569.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0044-257-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,229,569.00
TOTAL:				9,229,569.00

Person completing form

SIGNATURE: MOSES O AGOLA **DATE:** 18, 06, 2024
NAME: ~~MOSES O AGOLA~~ **POSITION:** FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 257

Constituency Name URIRI County Migori

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 11,000,000.00 dated


Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Assistant County Commissioners Office Rapogi	4-0044-257-2640507-113-2023-2024-1	Renovation to completion of 7 roomed Office Reroofing, painting, tiling, ceiling and general finishes	New Project	1,000,000.00
Kamgundho 2 Assistant Chiefs Office	4-0044-257-2640507-113-2023-2024-2	Construction to completion of Assistant Chiefs Office comprising of main office, conference room, store, and kitchen.	New Project	2,500,000.00
Nyaobe Assistant Chiefs Office	4-0044-257-2640507-113-2023-2024-3	Construction to completion of Assistant Chiefs Office comprising of main office, conference room, store, and kitchen.	New Project	2,500,000.00
Oyani Chiefs Office	4-0044-257-2640507-113-2023-2024-4	Construction of Office comprising of Chiefs office, assistant chiefs office, conference room, store, and kitchen, to roofing level	New Project	2,000,000.00
Got Uriri Assistant Chiefs Office	4-0044-257-2640507-113-2023-2024-5	Construction of Assistant Chiefs Office comprising of main office, conference room, store, and kitchen to Ring Beam level	New Project	1,500,000.00
Oruba Assistant Chiefs Office	4-0044-257-2640507-113-2023-2024-6	Construction of Assistant Chiefs Office comprising of main office, conference room, store and kitchen to Ring Beam level	New Project	1,500,000.00

	TOTAL:	11,000,000.00
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Person completing form

SIGNATURE:  **DATE:** 18, 06, 2024

NAME: MOSES O AGOLA **POSITION:** FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 257

Constituency Name URIRI County Migori

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,324,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
LwandaKonyuna Primary School	4-0044-257-2640510-110-2023-2024-1	Purchase and supply of 10,000 litres water tank at Kshs.100,000 installation of gutters at Kshs.10,000 and Installation of tank base at Kshs.42,000 Purchase, transportation and planting of 50 indigenous tree seedlings at ksh. 10,0000	New Project	162,000.00
Nduru Primary School	4-0044-257-2640510-110-2023-2024-2	Purchase and supply of 10,000 litres water tank at Kshs.100,000 installation of gutters at Kshs.10,000 and Installation of tank base at Kshs.42,000 Purchase, transportation and planting of 50 indigenous tree seedlings at ksh. 10,0000	New Project	162,000.00
Kokello Primary School	4-0044-257-2640510-110-2023-2024-3	Purchase, transportation and planting of 250 indigenous tree seedlings	New Project	50,000.00
Mori Primary School	4-0044-257-2640510-110-2023-2024-4	Purchase, transportation and planting of 250 indigenous tree seedlings	New Project	50,000.00
Nyamasare Secondary School	4-0044-257-2640510-110-2023-2024-5	Purchase, transportation and planting of 250 indigenous tree seedlings	New Project	50,000.00
ObwongoTwagi	4-0044-257-2640510-110-2023-2024-6	Purchase, transportation and	New Project	50,000.00

Government Constituencies Development Fund
Schedule Report

Primary School		planting of 250 indigenous tree seedlings		
Nyabera Primary School	4-0044-257-2640510-110-2023-2024-7	Purchase, transportation and planting of 250 indigenous tree seedlings	New Project	50,000.00
Omboo Primary School	4-0044-257-2640510-110-2023-2024-8	Purchase, transportation and planting of 250 indigenous tree seedlings	New Project	50,000.00
Nyamilu Primary School	4-0044-257-2640510-110-2023-2024-9	Purchase, transportation and planting of 250 indigenous tree seedlings	New Project	50,000.00
Kanyakech Primary School	4-0044-257-2640510-110-2023-2024-10	Purchase, transportation and planting of 250 indigenous tree seedlings	New Project	50,000.00
Korwa Primary School	4-0044-257-2640510-110-2023-2024-11	Purchase, transportation and planting of 250 indigenous tree seedlings	New Project	50,000.00
Nyabinga Primary School	4-0044-257-2640510-110-2023-2024-12	Purchase, transportation and planting of 250 indigenous tree seedlings	New Project	50,000.00
Sibuochi Primary School	4-0044-257-2640510-110-2023-2024-13	Purchase, transportation and planting of 250 indigenous tree seedlings	New Project	50,000.00
Midida Primary School	4-0044-257-2640510-110-2023-2024-14	Purchase, transportation and planting of 250 indigenous tree seedlings	New Project	50,000.00
Arambe Primary School	4-0044-257-2640510-110-2023-2024-15	Purchase, transportation and planting of 250 indigenous tree seedlings	New Project	50,000.00
Wikodongo Primary School	4-0044-257-2640510-110-2023-2024-16	Purchase, transportation and planting of 250 indigenous tree seedlings	New Project	50,000.00
Kambaga Primary School	4-0044-257-2640510-110-2023-2024-17	Purchase, transportation and planting of 250 indigenous tree seedlings	New Project	50,000.00
Luoro Primary School	4-0044-257-2640510-110-2023-2024-18	Purchase, transportation and planting of 250 indigenous tree seedlings	New Project	50,000.00
Kolwal Primary School	4-0044-257-2640510-110-2023-2024-19	Purchase, transportation and planting of 250 indigenous tree seedlings	New Project	50,000.00
Mukuyu Primary School	4-0044-257-2640510-110-2023-2024-20	Purchase, transportation and planting of 250 indigenous tree seedlings	New Project	50,000.00
Lwala Primary School	4-0044-257-2640510-110-2023-2024-21	Purchase, transportation and planting of 250 indigenous tree seedlings	New Project	50,000.00
Ngonga SDA Primary School	4-0044-257-2640510-110-2023-2024-22	Purchase, transportation and planting of 250 indigenous tree seedlings	New Project	50,000.00
TOTAL:				1,324,000.00



MOSES O AGOLA

18/06/2024

FUNDS ACCOUNTS MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 257

Constituency Name URIRI

County Migori

Project Number 3110202

Project Title CDFC offices

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 3,183,236.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Uriri NG-CDF Office	4-0044-257-3110202-108-2023-2024-1	Purchase and supply of 10,000 litres water tank at Kshs.100,000 , installation of gutters at Kshs.20,236, construction of concrete tank base at Kshs.53,000 and Purchase, transportation and planting of 50 indigenous tree seedlings at ksh. 10,0000	New Project	183,236.00
Uriri NG-CDF Office	4-0044-257-3110202-108-2023-2024-2	Renovation to completion of 9 roomed NG-CDF Office Painting, guttering, plumbing works, unblocking sewage line and minor electrical repairs at Kshs.2,000,000, Purchase of 40 conference chairs each at Kshs.12,500 and 50 office chairs each at Kshs.10,000.	New Project	3,000,000.00
			TOTAL:	3,183,236.00

Person completing form

SIGNATURE: _____

MOSES O AGOLA

DATE: _____

18 / 06 / 2024

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 257

Constituency Name URIRI County Migori

Project Number 2211310

Project Title Contracted Professional Services - e.g Strategic Planning

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Uriri NG-CDF Strategic Plan	4-0044-257-2211310-108-2023-2024-1	Additional funds to facilitate in preparation, facts collection designing, typesetting and printing of Uriri Constituency Strategic plan for the period between 2023-2027	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE:



DATE:

18, 06, 2024

NAME:

MOSES O AGOLA

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 257

Constituency Name URIRI County Migori

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 66,791,383.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Obama Primary School	4-0044-257-2630209-263-2023-2024-2	Construction to completion of 1 classroom	New Project	1,000,000.00
Malich Primary School	4-0044-257-2630209-263-2023-2024-3	Construction to completion of 1 classroom	New Project	1,000,000.00
Othoro Primary School	4-0044-257-2630209-263-2023-2024-4	Renovation to completion of 8 classrooms Reroofing, hacking floors and reflooring, fitting of windows and doors, plastering and painting	New Project	2,000,000.00
Wapongo Primary School	4-0044-257-2630209-263-2023-2024-5	Construction to completion of 2 classrooms	New Project	2,000,000.00
Rae Kondiala Primary School	4-0044-257-2630209-263-2023-2024-6	Construction to completion of 1 classroom	New Project	1,000,000.00
Ahenyo Primary School	4-0044-257-2630209-263-2023-2024-7	Construction to completion of 1 classroom	New Project	1,000,000.00
Pith Nyadundo Primary School	4-0044-257-2630209-263-2023-2024-8	Fencing to completion of 350m x 150m School compound using angle line and barbed wire and installation of a gate	New Project	1,000,000.00
Achuth Primary School	4-0044-257-2630209-263-2023-2024-9	Renovation to completion of 8 classrooms Reroofing, hacking floors and reflooring, fitting of windows and doors, plastering and painting	New Project	2,000,000.00
Ngonga SDA	4-0044-257-2630209-263-2023-2024-10	Construction to completion of 1	New Project	1,000,000.00

onal Government Constituencies Development Fund
Birth Schedule Report

Primary School		classroom		
Nduru Primary School	4-0044-257-2630209-263-2023-2024-11	Construction to completion of 1 classroom	New Project	1,000,000.00
Uriri Primary School	4-0044-257-2630209-263-2023-2024-12	Construction of one storey building comprising of 8 classrooms, 4 offices, 3 toilets, one at the Principles office catering for Persons With Disabilities and 2 chambers catering for Persons With Disabilities at the 1st floor and biodigester Measuring 20 Cubic metres serving an estimated population of 100 Users. To construct (Substructure and superstructure which includes foundation, slabbing on ground floor and 1st floor, all columns on ground floor and 1st floor and walling on ground floor and on 1st floor	New Project	15,000,000.00
Chief Kawisa Primary School	4-0044-257-2630209-263-2023-2024-13	Construction to completion of 1 classroom	New Project	1,000,000.00
Rombe Primary School	4-0044-257-2630209-263-2023-2024-14	Completion of Administration Block comprising of entry lobby, secretarys office, bursars office, common room, deputys headteachers office and head teachers office Roofing, plastering, glazing, painting, tiling, ceiling board, wiring and other general finishes	New Project	1,500,000.00
Pith Nyadundo Primary School	4-0044-257-2630209-263-2023-2024-15	Completion of Administration Block comprising of entry lobby, secretarys office, bursars office, common room, deputys head teachers office and head teachers office Tiling, ceiling board, wiring and other general finishes	New Project	500,000.00
Kanyodera Primary School	4-0044-257-2630209-263-2023-2024-16	Construction to completion of 2 classrooms	New Project	2,000,000.00
Okumbo Primary School	4-0044-257-2630209-263-2023-2024-17	Construction to completion of 1 classroom	New Project	1,000,000.00
Arambe Primary School	4-0044-257-2630209-263-2023-2024-18	Construction to completion of 2 classrooms	New Project	2,000,000.00
Manyatta Primary School	4-0044-257-2630209-263-2023-2024-19	Landscaping to completion of 1 Acre School Compound Back filling, compaction and ground leveling. Due to increased scope of work	New Project	1,000,000.00
Nyamage Primary School	4-0044-257-2630209-263-2023-2024-20	Landscaping to completion of 1 Acre School Compound Back filling, compaction and ground leveling Due to increased scope of work	New Project	500,000.00
Masoge Primary School	4-0044-257-2630209-263-2023-2024-21	Landscaping to completion of 1 Acre School Compound Back filling, compaction and ground leveling. Due to increased scope	New Project	500,000.00

onal Government Constituencies Development Fund
Birth Schedule Report

		of work		
Manyatta Primary School	4-0044-257-2630209-263-2023-2024-1	Construction to completion of 1 classroom	New Project	1,000,000.00
Thimjope Primary School	4-0044-257-2630209-263-2023-2024-22	Construction to completion of 1 classroom	New Project	1,000,000.00
St. Thomas Wikongaro Primary School	4-0044-257-2630209-263-2023-2024-23	Construction to completion of 1 classroom	New Project	1,000,000.00
LwandaKonyuna Primary School	4-0044-257-2630209-263-2023-2024-24	Construction to completion of 1 classroom	New Project	1,000,000.00
Kanyakech Primary School	4-0044-257-2630209-263-2023-2024-25	Construction to completion of 1 classroom	New Project	1,000,000.00
Kisugunua Primary School	4-0044-257-2630209-263-2023-2024-26	Construction to completion of 2 classrooms	New Project	2,000,000.00
Edemba Primary School	4-0044-257-2630209-263-2023-2024-27	Construction to completion of 2 classrooms	New Project	2,000,000.00
Magongo Primary School	4-0044-257-2630209-263-2023-2024-28	Construction to completion of 1 classroom	New Project	1,000,000.00
Nyamage Primary School	4-0044-257-2630209-263-2023-2024-29	Construction to completion of 1 classroom	New Project	1,000,000.00
Mark Nyamita Primary School	4-0044-257-2630209-263-2023-2024-30	Construction to completion of 2 classrooms	New Project	2,000,000.00
MurumKokiri Primary School	4-0044-257-2630209-263-2023-2024-31	Construction to completion of 1 classroom	New Project	1,000,000.00
Manyatta Primary School	4-0044-257-2630209-263-2023-2024-32	Construction to completion of 1 classroom	New Project	1,060,876.00
Nduru Primary School	4-0044-257-2630209-263-2023-2024-33	Construction to completion of 1 classroom	New Project	1,060,876.00
Luoro Primary School	4-0044-257-2630209-263-2023-2024-34	Construction to completion of 1 classroom	New Project	1,060,876.00
Akonjo Primary School	4-0044-257-2630209-263-2023-2024-35	Construction to completion of 1 classroom	New Project	1,060,876.00
Masoge Primary School	4-0044-257-2630209-263-2023-2024-36	Construction to completion of 1 classroom	New Project	1,060,876.00
Ondome Primary School	4-0044-257-2630209-263-2023-2024-37	Construction to completion of 1 classroom	New Project	1,060,876.00
Nyabera Primary School	4-0044-257-2630209-263-2023-2024-38	Construction to completion of 1 classroom	New Project	1,060,876.00
Ramuoma Primary School	4-0044-257-2630209-263-2023-2024-39	Construction to completion of 1 classroom	New Project	1,060,876.00
MurumKokiri Primary School	4-0044-257-2630209-263-2023-2024-40	Construction to completion of 1 classroom	New Project	1,060,875.00
God Sibuoche Primary School	4-0044-257-2630209-263-2023-2024-41	Construction to completion of 1 classroom	New Project	1,060,875.00
Konduru Primary School	4-0044-257-2630209-263-2023-2024-42	Construction to completion of 1 classroom	New Project	1,060,875.00
Sigira Primary School	4-0044-257-2630209-263-2023-2024-43	Construction to completion of 1 classroom	New Project	1,060,875.00
Edemba Primary School	4-0044-257-2630209-263-2023-2024-44	Construction to completion of 1 classroom	New Project	1,060,875.00

onal Government Constituencies Development Fund
Fourth Schedule Report

Marungu Primary School	4-0044-257-2630209-263-2023-2024-45	Construction to completion of 1 classroom	New Project	1,000,000.00
TOTAL:				66,791,383.00

Person completing form

SIGNATURE:



DATE:

18, 06, 2024

NAME:

MOSES O AGOLA

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 257

Constituency Name URIRI County Migori

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 12,772,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kanyodera Secondary School	4-0044-257-2630210-263-2023-2024-2	Completion of one bedroom twin Staff House Plastering, tiling, glazing, painting, piping and general finishes	New Project	1,000,000.00
Koduogo Secondary School	4-0044-257-2630210-263-2023-2024-3	Construction of Administration Block comprising of Principal/Deputy Principal/ Office, Head of Departments Office, Bursars Office, Secretaries Office, Kitchen, Entry Lobby, Exam Room, Staff Room, 3 door toilets, with one chamber catering for Persons With Disabilities to ring beam level Substructure and walling	New Project	2,000,000.00
St. Augustine Andingo Secondary School	4-0044-257-2630210-263-2023-2024-4	Construction of 400 student Capacity Dormitory to ring beam level	New Project	2,000,000.00
Kalii Secondary School	4-0044-257-2630210-263-2023-2024-5	Construction to completion of 1 classroom	New Project	1,000,000.00
St. Linus Koyieko Secondary School	4-0044-257-2630210-263-2023-2024-6	Construction of 400 students Capacity Dormitory to ring beam level Substructure and walling	New Project	2,000,000.00
Manyonge Secondary School	4-0044-257-2630210-263-2023-2024-7	Construction to completion of 1 classroom	New Project	1,000,000.00
Osogo Secondary	4-0044-257-2630210-263-2023-2024-8	Construction to completion of 1	New Project	1,000,000.00

al Government Constituencies Development Fund
 4th Schedule Report

School		classroom		
Midida Secondary School	4-0044-257-2630210-263-2023-2024-9	Construction of 45 student capacity Science Laboratory to ring beam level	New Project	1,500,000.00
Gogo Secondary School	4-0044-257-2630210-263-2023-2024-10	Construction to completion of 1 classroom	New Project	1,000,000.00
Konduru Secondary School	4-0044-257-2630210-263-2023-2024-11	Completion of a 45 student capacity Laboratory Painting.	New Project	272,000.00
			TOTAL:	12,772,000.00

Person completing form

SIGNATURE:  **DATE:** 18, 06, 2024

NAME: MOSES O AGOLA **POSITION:** PAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 257
Constituency Name URIRI County Migori
Project Number 2630211
Project Title Capital Grants to Tertiary Institutions and Universities
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 1,208,467.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Uriri Sub County Teachers Service Commission Office	4-0044-257-2630211-263-2023-2024-1	Roofing of Sub County Teacher service commission office with 5 offices Measuring 10m by 9m Due to increased size of office to include office of registrar	New Project	1,208,467.00
			TOTAL:	1,208,467.00

Person completing form

SIGNATURE:  **DATE:** 18, 06, 2024
NAME: MOSES O AGOLA **POSITION:** FAM



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NG-CDF URIRI

MINUTES OF URIRI NG-CDFC MEETING HELD ON 08/01/2024 AT NG-CDF BOARD ROOMRAPOGI

REF: URIRI- NG-CDF/ MIN/JANUARY 2024/FY 2023/2024-VOL IV K

MEMBERS PRESENT

1. Mr. Charles OlooNyariaroChairperson
2. Mr. Austin OdhiamboOtienoSecretary
3. Mr Charles O Oyiera.....Member
4. Mrs. Joyce Ngusale Member
5. Miss Jane AnyangoMember
6. Mr George A. Mwugusi.....Member
7. Mr. Pamela A OwinoMember
8. Mr. Moses OduorAgola FAM
9. Mrs. Monica KangetheDCC
10. Mr. NicholusMachengohSub County Director OfEducation

Agendas

1. Preliminaries
2. Reading of the previous minutes
3. List of ongoing project
4. MoE Unconditional Grant for JSS Infrastructure Development
5. Realignment of Constituency Project Proposal for 2023/2024
6. Submission of Project Proposal 2023/2024
7. A.O.B

URIRI-NG-CDF MIN 1 08/01/2024 Preliminaries

The chairperson brought the meeting to order at 09:00am after a word of prayer from Mrs. Joyce ngusale. He then welcomed the members for the meeting after a self-introduction from the members present.

Prepared by NG-CDFC Secretary

Certified By NG-CDFC Chairman

Date.....08/01/2024..... Sign.......... Date.....8/01/2024..... Sign.....



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URIRI-NG-CDF MIN 2 08/01/2024 Reading of the previous Minutes

The previous minutes were read by the Secretary. The minutes were then confirmed by George Atonya and Seconded By Mrs Joyce Ngusare as the true deliberations of the day.

URIRI-NG-CDF MIN 3 08/01/2024 List of ongoing projects


After deliberations committee members agreed that projects that were ongoing was as follows

No	Constituency	Financial Year when the project was first funded	Project Name	Approved Activities	Pending Activities	Original /Estimated Cost/Engineers Estimate (Kshs.)	Contract Sum (Kshs.)	Cumulative allocation to the project (Kshs.)		Amount Received from the Board (Kshs.)	Balance to complete the project (Kshs.) (Contract sum less cumulative allocation)	Implementation Status /Level of implementation	Remarks
								Financial Years	Amount allocated				
URIRI NGCDF LIST OF ONGOING PROJECTS													

Prepared by NG-CDF Secretary

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Date 08/10/2024 Sign 

Date 8/10/2024 Sign 



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I.	Uriri	2022-2023	Uriri sub county teachers service commission office	Construction to roofing level of 5 offices of Sub County Teacher service commission office measuring 10m by 9m	Plastering walls, fixing windows and doors, painting, tiling, and branding	6,000,000	6,000,000	2022/2023	1,872,305.31	1,872,305.31	4,127,694.69	Procurement process ongoing
2	Uriri	2020-2021	Rombe primary	Construction of Administration Block measuring 8m x 6m comprising of entry lobby,	Roofing, plastering walls, fixing windows and doors, painting, tiling, and branding	2,500,000	2,500,000	2020/2023	1,000,000	1,000,000	1,500,000	40% complete

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3	Uriri	-2022-2023	Kanyodera secondary	Secretary's office, Bursars' office, Common room, Deputy's office and Head teacher's office	Plasterin & walls, fixing windows and doors, painting, filling, and branding	2,500,000	2,500,000	2022/2023	1,500,000	1,500,000	1,000,000	1,000,000	95% complete
4	Uriri	2020/21	Pithnyadundo primary school	Construction of Administration Block measuring	Tiling	2,500,000	2,500,000	2020/2021	1,000,000	1,000,000	1,000,000	1,000,000	95% complete

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4	Uriri	2019-2020	Konduru secondary school	Construct ion of one Laboratory Measuring Apparim ately 16mx10m ; with capacity for 45 students Slabing, flooring, Walling, Roofing to completio n	painting	4,000,000	4,000,000	2019-2020	2021-2022	2022-2023	1,300,000	2,094,000.00	334,000.00	3,728,000	272,000	95% complete
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URIRI-NG-CDF MIN 4 08/01/2024 MoE Unconditional Grant for JSS Infrastructure Development

Members were informed that the project proposal for financial year 2023/2024 had been recalled in line with the Board Circular Referenced **Infrastructure Development for Junior Secondary Schools** dated 16th October 2023 and Ministry of Education Circular Referenced Infrastructure Development for Junior Schools dated 3rd October 2023.

NG-CDF Uriri Constituency was allocated Kshs. 13,791,383 as a conditional grant proposed to be jointly managed by the Ministry of Education and the NG-CDF to ensure synergy and timelines in implementing the program. In addition, the allocation was based on grade seven (7) enrolments and a constituency, the committee is required to match a shilling to a shilling to enable realization of the objective of the program. In order to achieve the matching requirement in the identified JSS Institution, the table below shows the two source of funds

S/No	Project Name	Project Activity	NG-CDF Allocation (Kshs)	Ministry of Education Allocation (Kshs.)
1.	Manyatta Primary School	Construction to completion of 1 classroom	1,000,000.00	
2.	Thinjope Primary School	Construction to completion of 1 classroom	1,000,000.00	
3.	St. Thomas Wikongaro Primary School	Construction to completion of 1 classroom	1,000,000.00	
4.	LwandaKonyuna Primary School	Construction to completion of 1 classroom	1,000,000.00	
5.	Kanyakech Primary School	Construction to completion of 1 classroom	1,000,000.00	
6.	Kisugunua Primary	Construction to completion of		

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	School	2 classrooms	2,000,000.00	
7.	Edemba Primary School	Construction to completion of 2 classrooms	2,000,000.00	
8.	Magongo Primary School	Construction to completion of 1 classroom	1,000,000.00	
9.	Nyamage Primary School	Construction to completion of 1 classroom	1,000,000.00	
10.	Mark Nyamita Primary School	Construction to completion of 2 classrooms	2,000,000.00	
11.	MurrumKokiri Primary School	Construction to completion of 1 classroom	1,000,000.00	
12.	Manyatta Primary School	Construction to completion of 1 classroom		1,060,876.00
13.	Nduru Primary School	Construction to completion of 1 classroom		1,060,876.00
14.	Luoro Primary School	Construction to completion of 1 classroom		1,060,876.00
15.	Akonjo Primary School	Construction to completion of 1 classroom		1,060,876.00
16.	Masoge Primary School	Construction to completion of 1 classroom		1,060,876.00
17.	Ondome Primary School	Construction to completion of 1 classroom		1,060,876.00
18.	Nyabera Primary School	Construction to completion of 1 classroom		1,060,876.00

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Certified By NG-CDFC Chairman

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secondary schools to the tune of amount equal to conditional grant of ksh. 13,791,383 from ministry of education. Therefore this brings the grand total funds allocation to the constituency to ksh. 189,153,193.00.

The FAM also informed Committee members the constituency received a NG-CDF Board circular referenced NG-CDFB/CEO/NG-CDF CIRCULARS/VOL II (035) dated 4th January 2024, included in the circular were notable amendment in the NG-CDF Amendment Act 2023, as outlined below

1. Sports Votes are no longer viable for Funding
2. Constituency Oversight Committee scrapped from the Act
3. Ceiling for Social Security Programmes, Education Bursary Schemes, Mock Examinations and Continuous Assessment Test has been **INCREASED** to Forty per Centum of the total allocation to the Constituency from **thirty Five Per Centum**.
4. Ceiling for Environmental Related Projects **INCREASED** to Five Per Centum of the total Allocation to the Constituency from Two Per Centum.

In view of the above the committee deliberated exclusively to correct and amend the initial proposal as to the final one presented below.

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSALS FOR URIRI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2023/2024							
S/NO.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status

Prepared by NG-CDFC Secretary

Certified By NG-CDFC Chairman

Date: 08/01/2024

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19.	Ramuoma Primary School	Construction to completion of 1 classroom		1,060,876.00
20.	MurrumKokiri Primary School	Construction to completion of 1 classroom		1,060,875.00
21.	God Sibuoche Primary School	Construction to completion of 1 classroom		1,060,875.00
22.	Konduru Primary School	Construction to completion of 1 classroom		1,060,875.00
23.	Sigira Primary School	Construction to completion of 1 classroom		1,060,875.00
24.	Edemba Primary School	Construction to completion of 1 classroom		1,060,875.00
Total			14,000,000	13,791,383

This committee therefore, adopted the resolutions of a joint committee meeting with the Sub County Director of Education and the Deputy County Commissioner held on 10th November 2023 at the DCC's office Uriri. The presented JSS schools to be funded unconditional grant to be included in the 2023/2024 Project codelist.

URIRI-NG-CDF MIN 4 08/01/2024 Submission of Project Proposal 2023/2024

In compliance with the NG-CDF Board circular referenced NG-CDFB-CEO/MOE/VOL I (046) dated 16th October 2023, the NG-CDF Committee Uriri recalled the proposal that had been submitted to board on 6th October 2023 vide minute 3.

The FAM informed committee members that in addition to the normal allocation for this financial year 2023-2024 of ksh175,361,810, the constituency has been allocated a conditional grant by the ministry of education of ksh. 13,791,383, whereby the NGCDF committee in consultation with Director of Education were to identify projects in junior secondary school for funding by the conditional grant from the ministry of the education. The NGCDF committee was also required to fund projects in junior

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Certified By NG-CDFC Chairman

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NG-CDF URIRI

ADMINISTRATION AND RECURRENT EXPENDITURE					
COMPENSATION OF EMPLOYEES					
1.	4-0044-257-2110201-100-2023-2024-1	Contractual Employees	Payment of Basic Salaries for 13 Contractual NG-CDF Staff	2,749,836.00	New
2.	4-0044-257-2110202-100-2023-2024-2	Casual Labour and Internship	Payment of Basic Wages for 24 Casual Staff	3,714,732.00	New
3.	4-0044-257-2110301-100-2023-2024-3	House Allowance	Payment of House Allowance for 13 Contractual NG-CDF Staff	390,600.00	New
4.	4-0044-257-2110314-100-2023-2024-4	Transport Allowance	Payment of Transport Allowance for 13 Contractual NG-CDF Staff	480,000.00	New
5.	4-0044-257-2110320-100-2023-2024-5	Leave Allowance	Payment of Leave Allowance for 13 Contractual NG-CDF Staff	52,000.00	New
6.	4-0044-257-2120101-100-2023-2024-6	NSSF	Employer Contribution to NSSF for 13 Contractual and 24 Casual NG-	367,668.00	New

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7.	4-0044-257-2710102-100-2023-2024-7	Gratuity - Contractual Employees	Payment of Gratuity for 13 Contractual NG-CDFC Staff	852,492.00	852,492.00	New
8.	4-0044-257-2110201-100-2023-2024-8	Housing Levy	Employer Contribution to Housing Levy for 24 Casuals and 13 Contractual NG-CDFC Staff	110,028.00	110,028.00	New
	TOTAL			8,717,356.00	8,717,356.00	
USE OF GOODS AND SERVICES						
9.	4-0044-257-2210811-100-2023-2024-1	NG-CDFC Allowance	Payment of NG-CDFC Allowance	1,248,000.00	1,248,000.00	New
10.	4-0044-257-2211101-100-2023-2024-2	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	157,188.00	157,188.00	New
11.	4-0044-257-2220101-	Maintenance Expenses - Motor	Payment of Maintenance	399,164.00	399,164.00	New

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	100-2023-2024-3	Vehicles	Expenses - NG-CDFC Motor Vehicles Ford Everest 2XLT GKB 285V	1,804,352.00	1,804,352.00	
	TOTAL			1,804,352.00		
	MONITORING, EVALUATION AND CAPACITY BUILDING					
12.	4-0044-257-2210701-111-2023-2024-1	Travel Allowance on Training	Payment of Travel Allowance on Training for NG-CDFC, National Government Officers and PMCs	220,000.00	220,000.00	New
13.	4-0044-257-2210702-111-2023-2024-2	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	150,000.00	150,000.00	New
14.	4-0044-257-2210703-111-2023-2024-3	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials.	500,000.00	500,000.00	New
15.	4-0044-257-2210704-111-2023-2024-4	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	316,628.00	316,628.00	New

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16.	4-0044-257-2210710-111-2023-2024-5	Accommodation Allowance	Payment of Accommodation of NG-CDFC, National Government Officers and PMCs	300,000.00	300,000.00	New
17.	4-0044-257-2210801-111-2023-2024-6	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	340,000.00	340,000.00	New
18.	4-0044-257-2210802-111-2023-2024-7	Other Committee Expenses	Payment of Other Committee Expenses	242,226.00	242,226.00	New
19.	4-0044-257-2210811-111-2023-2024-8	NG-CDFC Allowance	Payment of NG-CDFC Allowance	2,592,000.00	2,592,000.00	New
20.	4-0044-257-2210904-100-2023-2024-9	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for GKB 285V Ford Everest 2XLT	200,000.00	200,000.00	New
21.	4-0044-257-2211101-111-2023-2024-10	General Office Supplies (Papers, Pencils, Forms, Small Office	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office	100,000.00	100,000.00	New

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	Equipment)	Equipment)	Equipment)		
22.	4-0044-257-221102-100-2023-2024-11 Supplies and Accessories for Computers and Printers	Refined Fuels and Lubricants for Transport	Purchase of Supplies and Accessories for Computers and Printers	100,000.00	100,000.00 New
23.	4-0044-257-2211201-111-2023-2024-12 TOTAL		Purchase of Refined Fuels and Lubricants for Transport	200,000.00	200,000.00 New
				5,260,854.00	5,260,854.00
PRIMARY SCHOOL PROJECTS					
24.	4-0044-257-2630209-263-2023-2024-1 Marungu Primary School		Construction to completion of 1 classroom	1,000,000.00	1,000,000.00 New
25.	4-0044-257-2630209-263-2023-2024-2 Obama Primary School		Construction to completion of 1 classroom	1,000,000.00	1,000,000.00 New
26.	4-0044-257-2630209-263-2023-2024-3 Malich Primary School		Construction to completion of 1 classroom	1,000,000.00	1,000,000.00 New

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Date: 08/21/2024

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27.	4-0044-257-2630209-263-2023-2024-4	Othoro Primary School	Renovation to completion of 8 classrooms: Reroofing, hacking floors and reflooring, fitting of windows and doors, plastering and painting	2,000,000.00	2,000,000.00	New
28.	4-0044-257-2630209-263-2023-2024-5	Wapongo Primary School	Construction to completion of 2 classrooms	2,000,000.00	2,000,000.00	New
29.	4-0044-257-2630209-263-2023-2024-6	Rae Kondiala Primary School	Construction to completion of 1 classroom	1,000,000.00	1,000,000.00	New
30.	4-0044-257-2630209-263-2023-2024-7	Ahenyo Primary School	Construction to completion of 1 classroom	1,000,000.00	1,000,000.00	New
31.	4-0044-257-2630209-263-2023-2024-8	Pith Nyadundo Primary School	Fencing to completion of School compound measuring Approximately 350m x 150m using angle line and barbed wire	1,000,000.00	1,000,000.00	New

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32.	4-0044-257-2630209-263-2023-2024-9	Achuth Primary School	Renovation to completion of 8 classrooms. Reroofing, hacking floors and reflooring, fitting of windows and doors, plastering and painting	2,000,000.00	2,000,000.00	New
33.	4-0044-257-2630209-263-2023-2024-10	Ngonga SDA Primary School	Construction to completion of 1 classroom	1,000,000.00	1,000,000.00	New
34.	4-0044-257-2630209-263-2023-2024-11	Nduru Primary School	Construction to completion of 1 classroom	1,000,000.00	1,000,000.00	New
35.	4-0044-257-2630209-263-2023-2024-12	Uriri Primary School	Construction of one storey building comprising of 8 classrooms, 4 offices, 3 toilets, one at the	22,002,804.60	15,000,000.00	New

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36.	4-0044-257-2630209-263-2023-2024-13	Chief Kawisa Primary School	Principles office catering for Persons With Disabilities and 2 chambers catering for Persons With Disabilities at the 1st floor and biodigester Measuring 20 Cubic metres serving an estimated population of 100 Users. To construct (Substructure and superstructure which includes foundation, slabbing on ground floor and 1 st floor, all columns on ground floor and 1 st floor and walling on ground floor and on 1 st floor	1,000,000.00	1,000,000.00	1,000,000.00	New
37.	4-0044-257-	Rombe Primary	Completion of	2,500,000.00	1,000,000.00	1,500,000.00	Ongoing

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2630209-263-2023-2024-14	School	Administration Block measuring 8 metres by 6 metres comprising of entry lobby, secretary's office, bursar's office, common room, deputy's office and headteacher's office: Roofing, plastering, glazing, painting, tiling, ceiling board, wiring and other general finishes	2,500,000.00	2,000,000.00	500,000.00	8
38. 4-0044-257-2630209-263-2023-2024-15	Pith Nyadundo Primary School	Completion of Administration Block measuring 8 metres by 6 metres comprising of entry lobby, secretary's office, bursars' office, common room, deputy's office and head teacher's office: Tiling, ceiling board, wiring and other	2,500,000.00	2,000,000.00	500,000.00	8

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39.	4-0044-257-2630209-263-2023-2024-16	Kanyodera Primary School	Construction to completion of 2 classrooms	2,000,000.00	2,000,000.00	New
40.	4-0044-257-2630209-263-2023-2024-17	Okumbo Primary School	Construction to completion of 1 classroom	1,000,000.00	1,000,000.00	New
41.	4-0044-257-2630209-263-2023-2024-18	Arambe Primary School	Construction to completion of 2 classrooms	2,000,000.00	2,000,000.00	New
42.	4-0044-257-2630209-263-2023-2024-19	Maryatta Primary School	Landscaping to completion of 1 Acre School Compound: Back filling, compaction and ground leveling. Due to increased scope of work	1,364,250.00	364,250.00	Ongoing
43.	4-0044-257-2630209-263-2023-2024-20	Nyamage Primary School	Landscaping to completion of 1 Acre School Compound: Back filling, compaction and	1,364,251.00	364,251.00	Ongoing

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44.	4-0044-257-2630209-263-2023-2024-21	Masoge Primary School	ground leveling Due to increased scope of work	1,364,251.00	364,251.00	500,000.00	Ongoing
	TOTAL			51,095,556.60		39,000,000.00	
JUNIOR SECONDARY SCHOOL PROJECTS NG-CDF							
45.	4-0044-257-2630209-263-2023-2024-19	Maryatta Primary School	Construction to completion of 1 classroom	1,000,000.00		1,000,000.00	New
46.	4-0044-257-2630209-263-2023-2024-20	Thimjope Primary School	Construction to completion of 1 classroom	1,000,000.00		1,000,000.00	New
47.	4-0044-257-2630209-263-2023-2024-21	St. Thomas Wikongaro Primary School	Construction to completion of 1 classroom	1,000,000.00		1,000,000.00	New

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48.	4-0044-257-2630209-263-2023-2024-22	Lwanda Konyuna Primary School	Construction to completion of 1 classroom	1,000,000.00	1,000,000.00	New
49.	4-0044-257-2630209-263-2023-2024-23	Kanyakech Primary School	Construction to completion of 1 classroom	1,000,000.00	1,000,000.00	New
50.	4-0044-257-2630209-263-2023-2024-24	Kisugunua Primary School	Construction to completion of 2 classrooms	2,000,000.00	2,000,000.00	New
51.	4-0044-257-2630209-263-2023-2024-25	Edemba Primary School	Construction to completion of 2 classrooms	2,000,000.00	2,000,000.00	New
52.	4-0044-257-2630209-263-2023-2024-26	Magongo Primary School	Construction to completion of 1 classroom	1,000,000.00	1,000,000.00	New
53.	4-0044-257-2630209-263-2023-2024-27	Nyamage Primary School	Construction to completion of 1 classroom	1,000,000.00	1,000,000.00	New
54.	4-0044-257-2630209-	Mark Nyamita Primary School	Construction to completion of 2	2,000,000.00	2,000,000.00	New

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	263-2023-2024-28		classrooms				
55.	4-0044-257-2630209-263-2023-2024-29	MurrumKokiri Primary School	Construction to completion of 1 classroom	1,000,000.00	1,000,000.00		New
	TOTAL			14,000,000.00	14,000,000.00		
JUNIOR SECONDARY SCHOOL PROJECTS MOE							
56.	4-0044-257-2630209-263-2023-2024-30	Manyatta Primary School	Construction to completion of 1 classroom	1,060,876.00	1,060,876.00		New
57.	4-0044-257-2630209-263-2023-2024-31	Nduru Primary School	Construction to completion of 1 classroom	1,060,876.00	1,060,876.00		New
58.	4-0044-257-2630209-263-2023-2024-32	Luoro Primary School	Construction to completion of 1 classroom	1,060,876.00	1,060,876.00		New
59.	4-0044-257-2630209-263-2023-2024-33	Akonjo Primary School	Construction to completion of 1 classroom	1,060,876.00	1,060,876.00		New
60.	4-0044-257-2630209-	Masoge Primary School	Construction to completion of 1 classroom	1,060,876.00	1,060,876.00		New

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67.	4-0044-257-2630209-263-2023-2024-41	Sigira Primary School	Construction to completion of 1 classroom	1,060,875.00	1,060,875.00	New
68.	4-0044-257-2630209-263-2023-2024-42	Edemba Primary School	Construction to completion of 1 classroom	1,060,875.00	1,060,875.00	New
	TOTAL			13,791,383.00	13,791,383.00	
SECONDARY SCHOOL PROJECTS						
69.	4-0044-257-2630210-263-2023-2024-1	Kanyodera Secondary School	Completion of one bedroom twin Staff House: Plastering, tiling, glazing, painting, piping and general finishes	2,500,000.00	1,500,000.00	Ongoing
70.	4-0044-257-2630210-263-2023-2024-2	Koduogo Secondary School	Construction of Administration Block comprising of Principal/Deputy's Office, Head of Department's Office, Bursar's Office, Secretary's Office, Kitchen, Entry Lobby, Exam Room, Staff	5,000,000.00	2,000,000.00	New

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71.	4-0044-257-2630210-263-2023-2024-3	St. Augustine Andingo Secondary School	Room, 3 door toilets, 1 door for male, 1 for female with one chamber catering for Persons With Disabilities to ring beam level; Substructure and walling	4,000,000.00	2,000,000.00	New
72.	4-0044-257-2630210-263-2023-2024-4	Kalii Secondary School	Construction of 400 Capacity Dormitory to ring beam level	1,000,000.00	1,000,000.00	New
73.	4-0044-257-2630210-263-2023-2024-5	St. Linus Koyieko Secondary School	Construction to completion of 1 classroom	4,000,000.00	2,000,000.00	New
74.	4-0044-257-2630210-263-2023-2024-6	Manyonge Secondary School	Construction of 400 Capacity Dormitory to ring beam level; Substructure and walling	1,000,000.00	1,000,000.00	New

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75.	4-0044-257-2630210-263-2023-2024-7	Osogo Secondary School	Construction to completion of 1 classroom	1,000,000.00	1,000,000.00	New
76.	4-0044-257-2630210-263-2023-2024-8	Midida Secondary School	Construction of 45 student capacity Science Laboratory to ring beam level	4,529,133.00	1,500,000.00	New
77.	4-0044-257-2630210-263-2023-2024-9	Gogo Secondary School	Construction to completion of 1 classroom	1,000,000.00	1,000,000.00	New
78.	4-0044-257-2630210-263-2023-2024-10	Konduru Secondary School	Completion of a 45 student capacity Laboratory: Painting.	4,000,000.00	3,728,000.00	Ongoing
	TOTAL			28,029,133.00	12,772,000.00	
TERTIARY INSTITUTION PROJECTS						
79.	4-0044-257-2630211-263-2023-2024-1	Uriri Sub County Teacher's Service Commission Office	Roofing of Sub County Teacher service commission office with 5 offices Measuring 10m by 9m: Due to increased size of office to	6,000,000.00	1,872,305.31	Ongoing

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	TOTAL		include office of registrar	6,000,000.00	1,208,467.00	
	BURSARY					
80.	4-0044-257-2640101-103-2023-2024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	45,260,854.00	45,260,854.00	New
81.	4-0044-257-2640102-103-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	20,601,122.00	20,601,122.00	New
	TOTAL			65,861,976.00	65,861,976.00	
	EMERGENCY RESERVE					
82.	4-0044-257-2640200-101-2023-2024-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569.00	9,229,569.00	New
	TOTAL			9,229,569.00	9,229,569.00	
	SECURITY PROJECTS					
83.	4-0044-257-2640507-113-2023-2024-1	Assistant County Commissioner's Office Rapogi	Renovation to completion of 7 roomed Office: Reroofing, painting,	1,000,000.00	1,000,000.00	New

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84.	4-0044-257-2640507-113-2023-2024-2	Kamguntho 2 Assistant Chief's Office	tiling, ceiling and general finishes	Construction to completion of Assistant Chief's Office comprising of main office, conference room, store, kitchen.	2,500,000.00	2,500,000.00	New
85.	4-0044-257-2640507-113-2023-2024-3	Nyaobe Assistant Chief's Office	Construction to completion of Assistant Chief's Office comprising of main office, conference room, store and kitchen	Construction to completion of Assistant Chief's Office comprising of main office, conference room, store and kitchen	2,500,000.00	2,500,000.00	New
86.	4-0044-257-2640507-113-2023-2024-4	Oyani Chief's Office	Construction comprising of Chief's office, assistant chief's office, conference room, store and kitchen, to roofing level	Construction comprising of Chief's office, assistant chief's office, conference room, store and kitchen, to roofing level	3,500,000.00	2,000,000.00	New

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87.	4-0044-257-2640507-113-2023-2024-5	Got Uriri Assistant Chief's Office	Construction of Assistant Chief's Office comprising of main office, conference room, store and kitchen to ring beam level	2,500,000.00	1,500,000.00	New
88.	4-0044-257-2640507-113-2023-2024-6	Oruba Assistant Chief's Office	Construction of Assistant Chief's Office comprising of main office, conference room, store, and kitchen to Ring Beam level	2,500,000.00	1,500,000.00	New
	TOTAL			14,500,000.00	11,000,000.00	
CLIMATE CHANGE MITIGATION ACTIVITIES						
89.	4-0044-257-2640510-110-2023-2024-5	Lwanda Konyuna Primary School	Purchase and supply of 10,000 litres water tank at Kshs.100,000 installation of gutters at Kshs.10,000 and Installation of tank base at Kshs.42,000 Purchase, transportation and planting of 50	162,000.00	162,000.00	New

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90.	4-0044-257-2640510-110-2023-2024-6	Nduru Primary School	indigenous tree seedlings at ksh. 10,000 Purchase and supply of 10,000 litres water tank at Kshs.100,000 installation of gutters at Kshs.10,000 and Installation of tank base at Kshs.42,000 Purchase, transportation and planting of 50 indigenous tree seedlings at ksh. 10,000	162,000.00	162,000.00	New
91.	4-0044-257-2640510-110-2023-2024-7	Kokello Primary School	Purchase, transportation and planting of 250 indigenous tree seedlings	50,000.00	50,000.00	New
92.	4-0044-257-2640510-110-2023-2024-8	Mori Primary School	Purchase, transportation and planting of 250 indigenous tree seedlings	50,000.00	50,000.00	New

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93.	4-0044-257-2640510-110-2023-2024-9	Nyamasare Secondary School	Purchase, transportation and planting of 250 indigenous tree seedlings	50,000.00	50,000.00	New
94.	4-0044-257-2640510-110-2023-2024-10	Obwongo Twagi Primary School	Purchase, transportation and planting of 250 indigenous tree seedlings	50,000.00	50,000.00	New
95.	4-0044-257-2640510-110-2023-2024-11	Nyabera Primary School	Purchase, transportation and planting of 250 indigenous tree seedlings	50,000.00	50,000.00	New
96.	4-0044-257-2640510-110-2023-2024-12	Omboo Primary School	Purchase, transportation and planting of 250 indigenous tree seedlings	50,000.00	50,000.00	New
97.	4-0044-257-2640510-110-2023-2024-13	Nyamulu Primary School	Purchase, transportation and planting of 250 indigenous tree seedlings	50,000.00	50,000.00	New

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98.	4-0044-257-2640510-110-2023-2024-14	Kanyakech Primary School	Purchase, transportation and planting of 250 indigenous tree seedlings	50,000.00	50,000.00	New
99.	4-0044-257-2640510-110-2023-2024-15	Korwa Primary School	Purchase, transportation and planting of 250 indigenous tree seedlings	50,000.00	50,000.00	New
100.	4-0044-257-2640510-110-2023-2024-16	Nyabinga Primary School	Purchase, transportation and planting of 250 indigenous tree seedlings	50,000.00	50,000.00	New
101.	4-0044-257-2640510-110-2023-2024-17	Sibuocoche Primary School	Purchase, transportation and planting of 250 indigenous tree seedlings	50,000.00	50,000.00	New
102.	4-0044-257-2640510-110-2023-2024-18	Midida Primary School	Purchase, transportation and planting of 250 indigenous tree seedlings	50,000.00	50,000.00	New

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103.	4-0044-257-2640510-110-2023-2024-19	Arambe Primary School	Purchase, transportation and planting of 250 indigenous tree seedlings	50,000.00	50,000.00	New
104.	4-0044-257-2640510-110-2023-2024-20	Wikodongo Primary School	Purchase, transportation and planting of 250 indigenous tree seedlings	50,000.00	50,000.00	New
105.	4-0044-257-2640510-110-2023-2024-21	Kambaga Primary School	Purchase, transportation and planting of 250 indigenous tree seedlings	50,000.00	50,000.00	New
106.	4-0044-257-2640510-110-2023-2024-22	Luoro Primary School	Purchase, transportation and planting of 250 indigenous tree seedlings	50,000.00	50,000.00	New
107.	4-0044-257-2640510-110-2023-2024-23	Kolwal Primary School	Purchase, transportation and planting of 250 indigenous tree seedlings	50,000.00	50,000.00	New

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108.	4-0044-257-2640510-110-2023-2024-24	Mukuyu Primary School	Purchase, transportation and planting of 250 indigenous tree seedlings	50,000.00	50,000.00	New
109.	4-0044-257-2640510-110-2023-2024-25	Lwala Primary School	Purchase, transportation and planting of 250 indigenous tree seedlings	50,000.00	50,000.00	New
110.	4-0044-257-2640510-110-2023-2024-26	Ngonga SDA Primary School	Purchase, transportation and planting of 250 indigenous tree seedlings	50,000.00	50,000.00	New
	TOTAL			1,324,000	1,324,000	
	OTHER PROJECTS					
111.	4-0044-257-2211310-108-2023-2024-1	Uriri NG-CDF Strategic Plan	Additional funds to facilitate in preparation, facts collection designing, typesetting and printing of Uriri Constituency Strategic plan for the period between	4,000,000.00	2,000,000.00	Ongoing
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	2023-2027					
TOTAL					4,000,000.00	2,000,000.00
112.	4-0044-257-2640510-110-2023-2024-4	Uriri NG-CDF Office	Purchase and supply of 10,000 litres water tank at Kshs.100,000 , installation of gutters at Kshs.20,236 and Installation of tank base at Kshs.53,000 Purchase, transportation and planting of 50 indigenous tree seedlings at ksh. 10,0000	183,236.00	2,000,000.00	183,236.00
113.	4-0044-257-3110202-108-2023-2024-1	Uriri NG-CDF Office	Renovation to completion of 9 roomed NG-CDF Office: Painting, guttering, plumbing	3,000,000.00	3,000,000.00	New

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			works, unblocking sewage line and minor electrical repairs at Kshs.2,000,000, Purchase of 40 conference chairs each at Kshs.12,500 and 50 office chairs each at Kshs.10,000 totaling to Kshs.1,000,000			
	TOTAL				3,183,236	3,183,236
	TOTAL				213,006,092.60	175,361,810.00
	JSS GRANT				13,791,383.00	13,791,383.00
	GRAND TOTAL				226,797,415.60	189,153,193.00

URIRI-NG-CDF MIN 5 13/11/2023 AOB

There being no any other Business for discussion the meeting ended at 5:00pm after a word of prayer from Madam Pamela Owino

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ANNEXES

ADMINISTRATION AND RECURRENT EXPENDITURE ANNEX.

Item	EXPENDITURE ITEMS	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Contractual Employees					
	Accounts Assistant	CSG 11	1	37,800	37,800	453,600
	Clerk of Works	CSG 14	1	21,300	21,300	255,600
	Information Communication Technology Assistant	CSG 17	1	14,750	14,750	177,000
	Records Management Assistant	CSG 14	1	19,300	19,300	231,600
	Driver	CSG 14	1	19,300	19,300	231,600
	Office Assistant	CSG 17	1	16,750	16,750	201,000
	Liasion Officer	CSG 17	1	14,750	14,750	177,000
	Security	CSG 17	1	14,750	14,750	177,000
	Ward Managers	CSG 17	2	14,750	29,500	354,000
	Field Officers	CSG 17	3	13,651	40,953	491,436
Sub Total			13			2,749,836
	Casual Labour and Internship					
	Ward Managers		2	17,000	34,000	408,000
	Field Officer I		2	15,000	30,000	360,000
	Field Officer II		14	11,033	154,462	1,853,544
	Security I		2	15,000	30,000	360,000
	Security II		1	11,033	11,033	132,396
	Driver		1	15,000	15,000	180,000
	Cleaner I		1	13,000	13,000	156,000
	Cleaner II		1	11,033	11,033	132,396
	Gounds Man		1	11,033	11,033	132,396

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Sub Total			1			3,714,732
	House Allowance					
	Accounts Assistant	CSG 11	1	4,200	4,200	50,400
	Clerk of Works	CSG 14	1	2,700	2,700	32,400
	Information Communication Technology Assistant	CSG 17	1	2,250	2,250	27,000
	Records Management Assistant	CSG 14	1	2,700	2,700	32,400
	Driver	CSG 14	1	2,700	2,700	32,400
	Office Assistant	CSG 17	1	2,250	2,250	27,000
	Liason Officer	CSG 17	1	2,250	2,250	27,000
	Security	CSG 17	1	2,250	2,250	27,000
	Ward Managers	CSG 17	2	2,250	4,500	54,000
	Field Officers	CSG 17	3	2,250	6,750	81,000
Sub Total			13			390,600
	Transport Allowance					
	Accounts Assistant	CSG 11	1	4,000	4,000	48,000
	Clerk of Works	CSG 14	1	3,000	3,000	36,000
	Information Communication Technology Assistant	CSG 17	1	3,000	3,000	36,000
	Records Management Assistant	CSG 14	1	3,000	3,000	36,000
	Driver	CSG 14	1	3,000	3,000	36,000
	Office Assistant	CSG 17	1	3,000	3,000	36,000
	Liason Officer	CSG 17	1	3,000	3,000	36,000
	Security	CSG 17	1	3,000	3,000	36,000
	Ward Managers	CSG 17	2	3,000	6,000	72,000
	Field Officers	CSG 17	3	3,000	9,000	108,000
Sub Total			13			480,000
	Leave Allowance					
	Accounts Assistant	CSG 11	1	4,000	4,000	4,000
	Clerk of Works	CSG 14	1	4,000	4,000	4,000
	Information Communication Technology Assistant	CSG 17	1	4,000	4,000	4,000
	Records Management Assistant	CSG 14	1	4,000	4,000	4,000
	Driver	CSG 14	1	4,000	4,000	4,000

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	Office Assistant	CSG 17	1	4,000	4,000	4,000
	Liason Officer	CSG 17	1	4,000	4,000	4,000
	Security	CSG 17	1	4,000	4,000	4,000
	Ward Managers	CSG 17	2	4,000	8,000	8,000
	Field Officers	CSG 17	3	4,000	12,000	12,000
Sub Total			13			52,000
	Gratuity-Contractual Employees					
	Accounts Assistant	CSG 11	1	11,718	11,718	140,616
	Clerk of Works	CSG 14	1	6,603	6,603	79,236
	Information Communication Technology Assistant	CSG 17	1	4,573	4,573	54,876
	Records Management Assistant	CSG 14	1	5,983	5,983	71,796
	Driver	CSG 14	1	5,983	5,983	71,796
	Office Assistant	CSG 17	1	5,193	5,193	62,316
	Liason Officer	CSG 17	1	4,573	4,573	54,876
	Security	CSG 17	1	4,573	4,573	54,876
	Ward Managers	CSG 17	2	4,573	9,146	109,752
	Field Officers	CSG 17	3	4,232	12,696	152,352
Sub Total			13			852,492
	Employer Contribution to NSSF					
	Accounts Assistant	CSG 11	1	1080	1,080	12,960
	Clerk of Works	CSG 14	1	1080	1,080	12,960
	Information Communication Technology Assistant	CSG 17	1	1080	1,080	12,960
	Records Management Assistant	CSG 14	1	1080	1,080	12,960
	Driver	CSG 14	1	1080	1,080	12,960
	Office Assistant	CSG 17	1	1080	1,080	12,960
	Liason Officer	CSG 17	1	1080	1,080	12,960
	Security	CSG 17	1	1080	1,080	12,960
	Ward Managers	CSG 17	2	1080	2,160	25,920
	Field Officers	CSG 17	3	1080	3,240	38,880
	Ward Managers		2	1020	2,040	24,480
	Field Officer I		2	633	1,266	15,192

Prepared by NG-CDFC Secretary

Certified By NG-CDFC Chairman

Date 08/01/2024 Sign [Signature] Date 08/01/2024 Sign [Signature]



National Government Constituencies Development Fund Board
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NG-CDF URIRI

	Field Officer II		14	633	8,862	106,344
	Security I		2	633	1,266	15,192
	Security II		1	633	633	7,596
	Driver		1	633	633	7,596
	Cleaner I		1	633	633	7,596
	Cleaner II		1	633	633	7,596
	Gounds Man		1	633	633	7,596
Sub Total						367,668
	Medical insurance cover					
			0	0	0	0
Sub Total			0	0	0	0
	Housing Levy					
	Accounts Assistant	CSG 11	1	690	690	8,280
	Clerk of Works	CSG 14	1	405	405	4,860
	Information Communication Technology Assistant	CSG 17	1	300	300	3,600
	Records Management Assistant	CSG 14	1	375	375	4,500
	Driver	CSG 14	1	375	375	4,500
	Office Assistant	CSG 17	1	330	330	3,960
	Liason Officer	CSG 17	1	300	300	3,600
	Security	CSG 17	1	300	300	3,600
	Ward Managers	CSG 17	2	300	600	7,200
	Field Officers	CSG 17	3	284	851	10,207
	Ward Managers		2	255	510	6,120
	Field Officer I		2	225	450	5,400
	Field Officer II		14	165	2,317	27,803
	Security I		2	225	450	5,400
	Security II		1	165	165	1,986
	Driver		1	225	225	2,700
	Cleaner I		1	165	165	1,986
	Cleaner II		1	195	195	2,340
	Gounds Man		1	165	165	1,986

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NG-CDF URIRI

Sub Total						110,028
	USE OF GOODS AND SERVICES					
Sub Total						
2210811	NGCDFC Allowance	Members	9	10,000	90,000	1,080,000
		Chair	1	14,000	14,000	168,000
Sub Total						1,248,000
	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					157,188.00
	Routine Maintenance - Vehicles and Other Transport Equipment					
2220101	Maintenance Expenses - Motor Vehicles					399,164.00
Sub Total						1,804,352
TOTAL						10,521,708

MONITORING, EVALUATION AND CAPACITY BUILDING ANNEX

EXPENDITURE ITEMS						
MONITORING EVALUATION AND CAPACITY BUILDING						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Training Expenses					
2210701	Travel Allowance					220,000
2210702	Remuneration of Instructors and Contract Based Training Services					150,000
2210703	Production and Printing of Training Materials					500,000
2210704	Hire of Training Facilities and Equipment					316,628
2210710	Accommodation Allowance					300,000
	Hospitality Supplies and Services					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					340,000
	Committee Expenses					
		Members	9	5,000	45,000	540,000
2210802	Other Committee Expenses	Chair	1	7,000	7,000	84,000

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NG-CDF URIRI

		Members	9	15,000	135,000	1,620,000.00
2210811	NGCDFC Allowance	Chair	1	21,000	21,000	252,000.00
	Office and General Supplies and Services					
	insurance					200,000.00
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					100,000
2211102	Supplies and Accessories for Computers and Printers					100,000
	Fuel , Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					538,226
TOTAL						5,260,854

STRATEGIC PLAN BUDGET ANNEX

CATEGORY B

NO.	ITEM	NO. OF PAX	NO OF WARDS/FRE Q	RATE (KSHS)	TOTAL
1	Refreshments and Facilitation for Stakeholders consultations	60	5	500	150,000
2	Technical and support team Facilitation & Logistics				100,000
3	Consultancy Fee				1,400,000
4	Refreshments and Facilitation Stakeholders Validation Forums	20	5	1000	100,000
5	Fact Sheet Data Collection				0
6	Printing of Final Document				100,000
7	Launching				150,000
	TOTAL				2,000,000

Prepared by NG-CDFC Secretary

Certified By NG-CDFC Chairman

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