



NG-CDF URIRI

National Government Constituencies Development Fund Board

Off- Rapogi –Awendo

P.O Box 8-40403

Rapogi, Kenya

Email: | Website:.....



URIRI-NG-CDF MIN 3 26/09/2020 Preparation and submission of financial year 2020/2021 Project Proposal

The fund account manager tabled public participation report upon which members went through the report and fier a lengthy discussion the members agreed to fund the below tabulated list of projects.

Project Name	Project Number	Original Cost	Cumulative Allocation	Project activity	Amount Allocated	Current Status
ADMINISTRATION						
1 Employees' Salaries	4-044-257-2110000-100-2020/21-001	4,810,812.00	-	Payment of staff salaries	4,810,812.00	Ongoing
2 NSSF	4-044-257-2120101-100-2020/21-002	238,212.00	-	Payment of NSSF Deductions	238,212.00	Ongoing
3 NHIF	4-044-257-2120201-100-2020/21-003	139,200.00	-	Payment of NHIF Deductions	139,200.00	Ongoing
4 Goods and Services	4-044-257-2210000-100-2020/21-004	1,846,178.52	-	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,846,178.51	Ongoing
5 Committee Expenses	4-044-257-2210802-100-2020/21-005	1,190,930.24	-	Payment of Committee sitting allowances, transport, conferences	1,190,930.24	Ongoing
MONITORING AND EVALUATION						

Prepared by NG-CDF Secretary

Charles Othman Othman

Certified By NG-CDF Chairman

CHARLES O. OKWACH

Date: 26/10/2020

Sign: [Signature]

Date: 26/10/2020

Sign: [Signature]

Moses O. Akola

FUND ACCOUNT MANAGER
MOSES OTHMAN AKOLA

[Signature]