



National Government Constituencies Development Fund Board
Nyatike Constituency
P.O Box 1 -40402
Nyatike, Kenya
Phone: 0711901505
Email: ngcdfnyatike@ngcdf.go.ke / Website: www.cdf.go.ke

24th January 2023

TO
THE CEO CDF BOARD SECRETARIAT
HARAMBE PLAZA
JUNCTION OF HAILE SELLASIE AVENUE & UHURU HIGH WAY
P.O. BOX 46682-00100


Dear Sir,

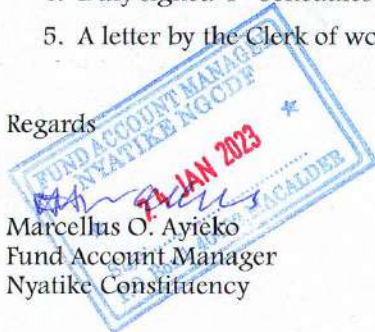
RE: NYATIKE CONSTITUENCY PROJECTS PROPOSALS 2022/2023

I hereby forward our projects proposals for 2022/2023 with the following attachments:

1. Duly signed Ward forum report
2. Duly signed NG-CDFC minutes
3. Duly signed 3rd Schedule
4. Duly signed 4th Schedules
5. A letter by the Clerk of works on renovations of projects

Regards


Marcellus O. Ayieko
Fund Account Manager
Nyatike Constituency





**NYATIKE NG-CDF
IEBC NUMBER 258**

CONSTITUENCY DEVELOPMENT FUND

WARD REPORT

2022/2024 FINANCIAL YEAR



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IEBC NUMBER 258**

CONSTITUENCY DEVELOPMENT FUND

WARD REPORT

2022/2024 FINANCIAL YEAR

SUBMITTED
JANUARY 2023

1.0 INTRODUCTION

The NG-Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions.

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities. Stakeholders play a central role in setting up priorities and objectives of development.

Initiatives in order to ensure relevance and appropriateness. It is important that all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

1.1 ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

The enactment of the CDF Act 2013 was mainly aimed to ensure that the law governing CDF is aligned to the Constitution of Kenya 2010, specifically in compliance with the principles of:

- Transparency and accountability,
- Separation of powers; and
- Participation of the people.

The new law was also aimed to align the operations of the Fund to the new devolved government structure.

1.2 About Nyatike Constituency

Nyatike **Constituency** is an electoral constituency in Kenya. It is one of the constituencies in Migori County whose current Member of Parliament is Honorable Tom Mboya Odege.

Nyatike Constituency Details:

- **Constituency Number:** 258
- **Constituency Population:** 298, 080
- **Constituency Area In Sq. Km (Approx):** 702

County Assembly Wards in Nyatike Constituency:

- Macalder Kanyaruanda
- Got Kachola
- Muhuru
- Kaler
- Kanyasa

- Kachieng
- North kadem

ECONOMIC ACTIVITIES

- Farming, Fishing, mining and trade.

MAIN PROBLEMS

- Infrastructure- lack of infrastructure development in roads, school structures, hospitals and health centers
- Education-poor education standards, lack of school fees for needy and bright students and improved learning conditions in learning institutions.
- Agriculture-Climatic change and lack of competitive market for the cash crop.
- Fishing- frequent arrests of fishermen by Uganda and Tanzania police; conflict about the boundaries and ownership of Migingo fishing island claimed by both Kenya and Uganda.
- Mining- unregulated mining activity

The **Nyatike** NG-CDFC has received funding from CDF Board for all the previous financial years and the funds have mainly been used in the following areas with percentages varying from year to year depending on the budget ceiling, CDF Board guidelines and priorities of the wards;

1. Bursary
2. Education infrastructure
3. Security / chiefs offices/police posts
4. Sports
5. Environment/tree planting and water harvesting
6. Access Roads to Schools

Vision

Equitable social-economic development within the Nyatike Constituency.

Mission

To involve all the stakeholders in the development process of the Constituency in order to achieve the development standards.

Core Values

- ❖ Accountability

- Kachieng
- North kadem

ECONOMIC ACTIVITIES

- Farming, Fishing, mining and trade.

MAIN PROBLEMS

- Infrastructure- lack of infrastructure development in roads, school structures, hospitals and health centers
- Education-poor education standards, lack of school fees for needy and bright students and improved learning conditions in learning institutions.
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Core Values

- ❖ Accountability

- ❖ Transparency
- ❖ Integrity
- ❖ Honesty
- ❖ Equality
- ❖ Equity

1.2.1 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDFC NYATIKE CONSTITUENCY

Eligible Projects Fundable by Nyatike NG-CDF

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

- ❖ Works and services falling within the functions of the National Government under the constitution
- ❖ Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

The ineligible projects include:

- ❖ Projects supporting religious bodies or religious activities
- ❖ Projects supporting political bodies or political activities
- ❖ Recurrent costs of completed projects
- ❖ Personal awards
- ❖ Projects targeting a specific club or group of people to the exclusion of others
- ❖ Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

2.0 DOCUMENTATION OF THE WARD REPORTS

The documents used during the ward meetings can be traced in the NG-CDFC file namely **Nyatike NG-CDF 2022/2023 public participation ward forums.**

3.0 WARD MEETINGS

The exercise was carried out for four days covering all the seven (7) wards in the constituency namely North Kadem, Macalder Kanyaranda, Kaler, Kanyasa, Kachieng', Muhuru and Got kachola

3.1 NOTICE OF THE MEETINGS

PUBLIC NOTICE

This is to notify the general public that as per the requirement of NG-CDF Act 2015 and Provisions of Section 27(1) which requires that the Chairperson of the Constituency Committee shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the Constituency to deliberate on development matters in the ward and in the Constituency; the Committee will be holding the said meetings for the purpose of identifying projects for funding in 2022/2023/2024 financial year.

The program of events will be as follows:

| DATE | TIME | WARD | VENUE |
|------------|---------|----------------------|--------------------------|
| 03/01/2023 | 10:00am | North Kadem | Agenga Chief's Camp |
| 03/01/2023 | 2:00pm | Macalder Kanyaruanda | NG- CDF office Onger |
| 04/01/2023 | 10:00am | Kaler | Kanga onditi chiefs camp |
| 04/01/2023 | 2:00pm | Kanyasa | Alendo RC |
| 05/01/2023 | 10:00am | Kachieng | Sori Dos office |
| 05/01/2023 | 2:00pm | Muhuru | Rabwao Dos office |
| 06/01/2023 | 10:00am | Got Kachola | Otho Dos office |

3.2 WARD I: NORTH KADEM

The meeting took place on 03 January, 2023, at Agenga chief's camp at 10:30am.

3.2.1 MEMBERS PRESENT

- ❖ Fund Account Manager
- ❖ NG-CDF Committee Members
- ❖ Area Chiefs and Assistant Chiefs
- ❖ Area Elders
- ❖ Secondary Schools Heads
- ❖ Primary Schools Heads
- ❖ Invited Stakeholders/BOM /BOG members
- ❖ Members of the public

3.2.2 PRELIMINARIES

The chairman called the meeting to order and called upon one volunteer to lead in opening prayer and request the Area Chief to welcome visitors in his jurisdiction.

3.2.3 COMMENTS BY THE AREA CHIEFS

The meeting was attended by three chiefs from North Kadem Location, Magungu Central Location and North East Kadem Location with two Assistant chief in North Kadem ward who jointly thanked the NG-CDF for organising a forum where the public have the opportunity to front the projects that they would like NG-CDF to implement within their framework.

3.2.4 COMMENTS BY THE FUND ACCOUNT MANAGER

The Fund Account Manager informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution.

Further to this he also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others.

3.2.5 COMMENTS BY THE NG-CDF WARD REPRESENTATIVE

He thanked members of the public for attending the meeting; he explained the relevance of the meeting and the need for NG-CDF to convene open forum public meetings at in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency.

3.2.6 PROJECT PRIORITIES IDENTIFIED IN NORTH KADEM WARD

The project priorities were presented per location as tabled below



| PROJECT PROPOSED | SECTOR | ACTIVITY | SUB-LOCATION |
|---------------------------------|-----------|---|---------------|
| Adiel Carla Primary School | Education | Construction of 1no.5door pit latrine: foundation, walling, roofing, Plastering, flooring and Painting. Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting. Fencing with gate. | Agenga |
| Agenga Primary School | Education | Completion of 2no. Classrooms, Plastering, flooring and Painting | Kakelo Kakoth |
| Agenga secondary school | Education | Purchase of 61 seater school bus | Kakelo Kakoth |
| Nyakweri Girls Secondary School | Education | Fencing to completion of the school using concrete bars with chainlink wire. The area to be fenced has a perimeter appx. 250 metres completion of the Construction of dormitory:Flooring, and painting | Kakelo Kakoth |
| Nyakweri Primary School | Education | Renovation of 5no. Classrooms; Plastering, flooring and Painting. Construction of 2no 4 door pit latrine. Construction of 2no classrooms; foundation, walling, roofing, plastering, flooring, and painting. Purchase of land. | Kakelo Kakoth |
| Sere Primary School | Education | Construction of 1no. 4door pit latrine; foundation, walling, roofing, Plastering, flooring and Painting. Renovation of 5no. classroom; Plastering, flooring and Painting. Fencing with gate | Kakelo Kakoth |

| | | | |
|-------------------------|-----------|---|---------------|
| Orango primary school | Education | Completion of 5no.classrooms started by the community. Construction of 1no.4door pit latrine:foundation,walling,roofing,flooring and painting. Construction of administration block;foundation,walling,roofing,flooring and painting. Fencing with gate. Grading and gravelling of school access road. | Kiwiwo |
| Kabuto Primary School | Education | Renovation of 5no. classrooms; Plastering, flooring and Painting. Fencing with gate. Construction of 1 no. classroom; foundation, walling, roofing, plastering, flooring and painting. Construction of single science laboratory; foundation, walling, roofing, plastering, flooring and painting. | Kakelo Kakoth |
| Nyora Primary School | Education | Construction of 3no. Classrooms; foundation, walling, roofing, Plastering, flooring and Painting. Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting. Renovation of 8no. classrooms; Plastering, flooring and Painting. | Kakelo Kakoth |
| Medi primary school | Education | Construction of 4no. Classrooms; foundation, walling, roofing, Plastering, flooring with tiling and Painting. Purchase and installation of water tank and gutters for water harvesting | |
| Nyatuoro primary school | Education | Fencing with gate. Renovation of 5 no classrooms; roofing, plastering, flooring and painting. | Kakelo Kakoth |
| Goglo Primary School | Education | 1. Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting. 2. Fencing with gate 3. Renovation of 6no. classrooms; Plastering, flooring and Painting. 4. Construction of 1no. 4door pit latrine; foundation, walling, roofing, Plastering, flooring and Painting | East Kanyuo |
| Odiyo Primary School | Education | Construction to completion of 1 classroom to completion: foundation slab, walling, roofing, fittings, plastering and painting. Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting. Fencing with gate. Renovation of 2 no classrooms | Kiwiwo |
| Ndemra primary school | Education | Renovation to completion of 2 No :internal partition gables walling | Kiwiwo |

| | | | |
|--------------------------------------|-----------|---|----------|
| | | flooring, fittings of 2 No doors 4 No windows, plastering and painting | |
| Kolanya Primary School | Education | Renovation of 3no.classrooms;plastering, flooring and painting. Construction of 2no. Classrooms, foundation, walling, roofing, Plastering, flooring and Painting. Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting. Fencing with gate. | Kiwiro |
| Sere primary school | Roads | Opening, grading and gravelling of school access road. Fencing with gate. | Karapolo |
| Sere primary school | Education | Renovation of 4no.classrooms; plastering, flooring and painting. Construction of 2no.classrooms; foundation walling, roofing, plastering, flooring and painting. | Karapolo |
| St. Jacob's Kolanya Secondary School | Education | Construction of dormitory; foundation, walling, roofing, Plastering, flooring and Painting. Construction of 2no. classroom: foundation, walling, roofing, Plastering, flooring and Painting. Purchase and installation of water tank and gutters for water harvesting | Kiwiro |
| Ndiwa Primary School | Education | Construction of 3no. Classrooms, foundation, walling, roofing, Plastering, flooring and Painting. Fencing with gate. Construction of administration block; foundation, walling, roofing, plastering, flooring and painting. | Okenge |
| Ndiwa Girls Secondary School | Education | Completion of laboratory; fittings, plastering and painting Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting. Purchase of land Supply of computers and ICT equipment Construction of dining hall; foundation, walling, roofing, Plastering, flooring and Painting. Construction of dormitory; foundation, walling, roofing, Plastering, flooring and Painting. Construction of 2no. Classrooms; foundation, walling, roofing, Plastering, flooring and Painting. | Okenge |
| Ndiwa Girls Secondary School | Water | Drilling and equipping of 1no. borehole | Okenge |

| | | | |
|--------------------------------|-----------|--|---------|
| Okenge Primary School | Education | Renovation of 3no. classrooms; Plastering, flooring and Painting | Okenge |
| Okenge Secondary school | Education | Construction of twin laboratory; foundation, walling, roofing, Plastering, flooring and Painting. Construction of library; foundation, walling, roofing, Plastering, flooring and Painting. Purchase of 52 seater school bus | Okenge |
| Nalo Primary School | Education | Construction of 3no. Classrooms, foundation, walling, roofing, Plastering, flooring and Painting. Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting. Fencing with gate. Construction of 1no.4door pit latrine; foundation, walling, roofing, plastering, flooring and painting. | Okenge |
| Nalo primary school | Roads | Opening, grading and gravelling of school access. | Nalo |
| Kikongo Primary School | Education | Construction of 1no. Classrooms; foundation, walling, roofing, Plastering, flooring and Painting. Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting. Fencing with gate. | Okenge |
| Orango Primary School | Education | Completion of 2no. Classrooms, roofing, Plastering, flooring and Painting. Renovation of 6no. Classrooms; Plastering, flooring and Painting. Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting. Fencing with gate | Orango |
| Orango Primary School | Water | Drilling and equipping 1no. borehole | Orango |
| Diruma Primary School | Education | Completion of 2no. classrooms; walling, roofing, Plastering, flooring and Painting | Diruma |
| Magungu Location Chiefs Office | Security | Construction of chiefs office; foundation, walling, roofing, Plastering, flooring and Painting | Diruma |
| Magungu Primary School | Education | Construction of 3no. classrooms; foundation, walling, roofing, plastering, fitting, and painting. Fencing with gate. Construction of 1no.4door pit latrine. Construction of administration block; foundation, walling, roofing, plastering flooring and painting. | Magungu |
| Tuk primary school | Education | Construction of administration block; foundation, walling, roofing, plastering, flooring and painting. | Magungu |

| | | | |
|-----------------------------|-------------|---|--------------|
| | | Fencing with gate. Purchase of chairs and lockers. | |
| Tuk primary school | Roads | Opening, grading and gravelling of school access road. | Magungu |
| Modi Primary School | Education | Renovation of 5no. classrooms, Plastering, flooring and Painting. installation of gutters for water harvesting | West Kanyuor |
| Kayara primary school | Education | Drilling and equipping of 1 No. bore hole | |
| Lwala Rabuor Primary School | Education | Renovation of 6no. classrooms. Construction of 1no.4 door pit latrine. Construction of single science laboratory; foundation, walling, roofing, plastering, flooring and painting. Purchase of 10000 litre water tank. | West Kanyuor |
| Angugo Primary School | Education | Fencing with gate Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting. Renovation of 8 no classrooms; plastering, flooring and painting. Construction of 2 no classrooms; foundation, walling, roofing, plastering, flooring and plastering. | West Kanyuor |
| Thimlich Primary School | Education | Construction of 1no.classroom; foundation, walling, roofing, Plastering, flooring and Painting. | Thimlich |
| Thimlich secondary school | Education | Construction to completion of 2 classroom to completion: foundation slab, walling, roofing, fittings, plastering and painting. | Thimlich |
| Oluga Primary | Education | Construction of 1no. Classrooms, Plastering, flooring and Painting | Bala |
| Fap Ndege Primary School | Education | Construction of 3no.classrooms; foundation, walling, roofing, plastering, flooring and painting., Renovation of 9 classrooms; plastering, flooring and painting. Purchase of desks and lockers. Drilling and equipping of 1 No. bore hole | Karapolo |
| Fap Ndege primary school | Environment | Purchase of 10000 litres water tank. | Karapolo |
| Fom Primary School | Education | Supply of students desks Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting Fencing with gate | Karapolo |
| Kituka Primary School | Education | Completion of administration block; roofing, Plastering, flooring and Painting Renovation of 6no. classrooms; Plastering, flooring and Painting | Karapolo |
| Alkala Primary school | Education | 1. Fencing with gate | Karapolo |

| | | | |
|------------------------------|-------------|---|----------|
| | | 2. Construction of;1 no 4 door pit latrine; foundation, walling, roofing, Plastering, flooring and Painting. 3. Renovation of 8 classrooms; roofing, walling, Plastering, flooring and Painting | |
| Akala primary school | Environment | Purchase of 10000 litres water tank. | karapolo |
| Akala Secondary School | Education | Construction of dormitory foundation, walling, roofing, plastering, flooring and painting. | Karapolo |
| Sota Ranginya primary school | Education | Construction of 4no.classrooms;foundation; walling roofing, plastering ,flooring and painting. Construction of 2no.4door pit latrine; foundation, walling, roofing, plastering, flooring and painting. | Okenge |
| Got onger primary school | Education | Fencing with gate Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting Constriction of 3no. classrooms; Plastering, flooring and Painting | Karapolo |

3.2.7 CHALLENGES

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors.

3.2.8 WAY FORWARD

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents.

3.2.9 CLOSING REMARKS

The NG-CDFC chairman made the closing remarks and thanked members for attending.

3.3 WARD IE: MACALDER KANYARWANDA

The meeting took place on 03 January, 2023 at Wath Onger NG-CDF Office at 2:35 pm .

3.3.1 MEMBERS PRESENT

- ❖ NG-CDF Committee
- ❖ Fund Account Manager
- ❖ Area Chiefs
- ❖ Area Elders
- ❖ Secondary Schools Heads
- ❖ Primary Schools Heads
- ❖ Invited Stakeholders /BOM/BOG members

3.3.2 PRELIMINARIES

The area chief welcomed members to the meeting after an opening prayer, he thanked the NG-CDFC for presenting the constituents with an opportunity of identifying projects to be funded by NG-CDF, for this was going to promote ownership of the projects before, during and after implementation.

3.3.3 COMMENTS BY THE FUND ACCOUNT MANAGER

He mentioned to the meeting the relevance of the forum as stipulated in the NG-CDF ACT 2015, and the nature of projects fundable by NG-CDF, to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out project that benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the county government

3.3.4 COMMENTS BY THE NG-CDFC SECRETARY

He enlightened the meeting of the various devolved funds in the constituency, and stressed the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. He called upon the County Government and KeRRA to share their development projects publicly to enable the constituents be aware of projects being implemented in their areas.

3.3.5 PROJECT PRIORITIES IDENTIFIED IN MACALDER KANYARWANDA WARD

The Ward Coordinator presented the following;



| PROJECT PROPOSED | SECTOR | ACTIVITY | SUB-LOCATION |
|--------------------------------------|-----------|---|--------------|
| Bansi Bugni Primary School | Education | Construction of 3no. Classroom: foundation slab, walling, roofing, fittings, plastering and painting. Renovation of 7no.classrooms; plastering, flooring, glazing and painting. Construction of library; foundation slab, walling, roofing, fittings, plastering and painting. | Owich |
| Bansi Bugni Primary School | Water | Drilling and equipping of 1no. borehole | Owich |
| St. Sabianus Owich Secondary School | Education | Completion of completion of dormitory; fittings, plastering and painting Construction of 2 classrooms; foundation slab, walling, roofing, fittings, plastering and painting. | Owich |
| Got Orango Primary School | Education | Renovation of 8No. classroom; roofing, glazing, plastering and painting Fencing with gate | Owich |
| St. Pius Got Orango Secondary School | Education | Construction of dormitory; foundation slab, walling, roofing, fittings, plastering and painting. Construction of administration block; foundation slab, walling, roofing, fittings, plastering and painting. Construction of computer laboratory; foundation slab, walling, roofing, fittings, plastering and painting. Fencing with gate Purchase and installation of water tank and gutters for water harvesting | Owich |

| | | | |
|---|--------------------|--|------------------------------|
| God BondoLower Kanyarwanda Chiefs Office | Security | Construction of chiefs office; foundation slab, walling, roofing, fittings, plastering and painting. | GodBondoLower Kanyarwanda |
| Kowuor Primary School | Roads Education | Opening, grading and gaveling of school access road Construction of administration block; foundation slab, walling, roofing, fittings, plastering and painting. Construction of 2 classrooms; foundation slab, walling, roofing, fittings, plastering and painting. | Nyatike |
| Macalder Primary School | Education | Renovation of 3No. classroom; roofing, glazing, plastering and painting Construction of administration block; foundation slab, walling, roofing, fittings, plastering and painting. Fencing with gate | Nyatike |
| Ogongo Primary School | Education | Construction of 1no. Classrooms; foundation slab, walling, roofing, fittings, plastering and painting. Construction of administration block; foundation slab, walling, roofing, fittings, plastering and painting. | Nyatike |
| Ndemra Primary School | Education | Construction of 1no. Classroom; foundation slab, walling, roofing, fittings, plastering and painting. Construction of single science laboratory; foundation slab, walling, roofing, fittings, plastering and painting Renovation to completion of 2 No internal partition gables walling flooring, fittings of 2 No doors 4 No windows, plastering and painting | Nyatike |
| God Kwach Primary School | Education | Construction of 2 classrooms; foundation slab, walling, roofing, fittings, plastering and painting. Renovation of administration block; roofing, glazing, plastering and painting Fencing with gate | Nyatike |
| St.Gabriel primary school | Education | Construction of 2 classrooms; foundation slab, walling, roofing, fittings, plastering and painting Renovation of 7No. classroom; roofing, glazing, plastering and painting | |
| God Kwach Secondary School | Education | Completion of science laboratory, , roofing, fittings, plastering and painting. Construction of dormitory; foundation slab, walling, roofing, fittings, plastering and painting. Construction of teachers houses; foundation slab, walling, roofing, | Nyatike |

| | | | |
|------------------------------|-----------|---|------------------|
| | | fittings, plastering and painting. Fencing with gate | |
| St. Gemma Girls High School | Education | Completion of dining hall; fittings, plastering and painting | Nyatike |
| Moi Nyatike Boys High School | Education | Purchase of 52 seater school bus Construction of kitchen and dining hall; foundation slab, walling, roofing, fittings, plastering and painting. Construction of modern library; foundation slab, walling, roofing, fittings, plastering and painting. Construction of 2 classrooms; foundation slab, walling, roofing, fittings, plastering and painting | Nyatike |
| Kimai Primary School | Education | Construction of 2 classrooms; foundation slab, walling, roofing, fittings, plastering and painting. | West Kanyarwanda |
| Kimai Mixed Secondary School | Education | Completion of Kitchen and dining hall; roofing, fittings, plastering and painting | West Kanyarwanda |
| Ogaka Primary School | Education | Fencing with gate Renovation of 4no. classrooms; plastering, flooring, glazing and painting Construction of 1 classroom to completion: foundation slab, walling, roofing, fittings, plastering and painting. | East Kanyarwanda |
| Ong'ochi Primary school | Education | Construction of 1no Classroom; foundation slab, walling, roofing, fittings, plastering and painting Fencing with gate Supply of student desks | God Bondo |
| Wath Onger Primary School | Education | Renovation of 8no. classrooms; plastering, flooring, glazing and painting Fencing with gate Supply of students desks Construction of administration block; foundation slab, walling, roofing, fittings, plastering and painting Construction of 2no. Classroom; foundation slab, walling, roofing, | God Bondo |

| | | | |
|---------------------------------|-----------|--|-----------|
| | | fittings, plastering and painting | |
| Obalwanda Rabuor Primary School | Education | Renovation of 6no. classrooms; plastering, flooring, glazing and painting Fencing with gate Supply of students desks | |
| Wangelongo Primary School | Education | Renovation of 5no. Classrooms; plastering, flooring, glazing and painting. Construction of 2no. Classroom; foundation slab, walling, roofing, fittings, plastering and painting | God Bondo |
| Miroche primary school | Education | Supply of student desks Construction of 2no. Classroom; foundation slab, walling, roofing, fittings, plastering and painting Purchase of desks and lockers | |
| Miroche secondary school | Education | Construction to completion of 2 classroom : foundation slab, walling, roofing, fittings, plastering, tiling and painting. | |
| Mariba Mixed Secondary School | Education | Construction of administration block; foundation slab, walling, roofing, fittings, plastering and painting Fencing with gate Construction of dining hall; foundation slab, walling, roofing, fittings, plastering and painting | God Bondo |

| | | | |
|---------------------------------------|-----------|--|-----------|
| Mariba Primary School | Education | Construction of 3no. classrooms; foundation slab, walling, roofing, fittings, plastering and painting Construction of administration block; foundation slab, walling, roofing, fittings, plastering and painting Fencing with gate | God Bondo |
| Nyandema Primary School | Education | Construction of 3no. classrooms; foundation slab, walling, roofing, fittings, plastering and painting Construction of administration block; foundation slab, walling, roofing, fittings, plastering and painting Fencing with gate Supply of students desks | Ongoche |
| St. Michael Nyandema Secondary School | Education | Construction of administration block; foundation slab, walling, roofing, fittings, plastering and painting | |
| Mikei primary school | Education | Construction of 4no. Classrooms; foundation slab, walling, roofing, fittings, plastering and painting. Supply of student desks | Mikei |
| St. Gorety Mikei high School | Education | Construction of 1no. Science Laboratory; foundation slab, walling, roofing, fittings, plastering and painting. Construction of administration block; foundation slab, walling, roofing, fittings, plastering and painting. | Mikei |
| Osiri primary school | Education | Renovation of 9no. classrooms; flooring, glazing, plastering and painting Supply of students desks Construction of 3no. Classrooms; foundation slab, walling, roofing, fittings, plastering and painting. | Mikei |
| Radienya Primary School | Education | Fencing with gate Renovation of 1no. classrooms; flooring, glazing, plastering and painting Construction of 3no. classrooms; foundation slab, walling, roofing, fittings, plastering and painting Tree planting. | Mikei |
| Radienya High School | Education | Completion of dormitory; glazing, tiling and painting. | Mikei |

| | | | |
|----------------------------|-----------|---|---------|
| Munyu primary School | Education | Construction of 2no. classrooms; foundation slab, walling, roofing, fittings, plastering and painting Fencing with gate Construction of single science laboratory; foundation slab, walling, roofing, fittings, plastering and painting | Munyu |
| Osiri Secondary School | Education | Completion of Administration block; fittings, plastering and painting | Munyu |
| Nyatike sub county offices | security | Drilling and equipping of a bore hole | Nyatike |
| | | | |

3.3.6 CHALLENGES

Late disbursement of project funds leads to projects not being implemented in time which lead to rise in project costs due to factors like inflation due to time value for money and bursaries not awarded to students when the schools open, hence students and pupils retention in learning institutions is greatly affected negatively.

3.3.7 WAY FORWARD

The NG-CDF Board should facilitate timely disbursement of funds to constituencies in order to fast track development initiatives

3.3.8 CLOSING REMARKS

The NG-CDF secretary urged heads of various funded institutions to make prudent use of the funds

3.4 WARD III: KALER

The meeting took place on 04/01/ 2023 at Kanga Onditi Chief's office at 10:10am.

3.4.1 MEMBERS PRESENT

- ❖ NG-CDF Committee
- ❖ Area Chiefs
- ❖ Area Elders
- ❖ Secondary Schools Heads
- ❖ Primary Schools Heads
- ❖ Invited Stakeholders
- ❖ Community members

3.4.2 PRELIMINARIES

The meeting began with a word of prayer; thereafter area chief welcomed members to the meeting and introduced the members of the ward development committee.

3.4.3 COMMENTS BY THE FUND ACCOUNT MANAGER

The Fund Account Manager informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution. He further informed the ward coordinators to help in bursary form distribution in the ward.

3.4.4 COMMENTS BY THE NG-CDF SECRETARY

He asserted that, decentralized funds are established based on the belief that implementing bodies at the local level have a better understanding of community needs. Decentralized funds are established to increase community participation in local decision making, enhance government transparency, speed up government responsiveness, and improve quality of service delivery.

3.4.5 PROJECT PRIORITIES IDENTIFIED IN KALER WARD

The project priorities were presented per location as tabled below:



| PROJECT PROPOSED | SECTOR | ACTIVITY | SUB-LOCATION |
|-------------------------|-----------|---|--------------|
| Dunga Primary | Education | Construction of 4no. classrooms; foundation, walling, roofing, Plastering, flooring and Painting Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting Fencing with gate Supply of students desks and lockers Purchase and installation of water tank and gutters for water harvesting | Olasi |
| Nyamache Primary School | Education | Completion of 7no. Classrooms; glazing, and painting. Fencing with gate | Olasi |
| Olasi Secondary School | Education | Completion of Laboratory ; painting and electrical works Drilling and equipping 1no. borehole | Olasi |

| | | | |
|-------------------------------|--------------------|---|-------|
| | Water Education | Completion of 2no. Classrooms; roofing, fittings, plastering and painting. Purchase of school bus | |
| Kanga Onditi secondary school | Education | Construction of dining hall 1; foundation, walling, roofing, Plastering, flooring and Painting Construction of 1no. dormitory; foundation, walling, roofing, Plastering, flooring and Painting | Kiasa |
| Nyamitha Primary School | Education | Renovation of 5no. classrooms; Plastering, flooring and Painting. Fencing with gate Supply of students desks, lockers and office furnitures Fencing with gate | Kiasa |
| Sagenya Primary School | Education | Construction of 2no. classrooms; foundation, walling, roofing, Plastering, flooring and Painting Fencing with gate Renovation of 2no. classrooms; Plastering, flooring and Painting. Supply of students desks Construction of 2no.-4 door pit latrines; foundation, walling, roofing, Plastering, flooring and Painting | Kiasa |
| Olasi primary school | Education | Construction of 5no. classrooms; foundation, walling, roofing, plastering, flooring and painting Construction of a single science laboratory Fencing with gate Supply of students desks and lockers Tree planting | Olas |
| Kiasa primary school | Education | Construction of 3no. classrooms; foundation, walling, roofing, plastering, flooring and painting Construction of administration block, foundation, walling, roofing, plastering, flooring and painting Fencing with gate | Kiasa |
| Kanga onditi primary school | Education | Renovation of 5no. classrooms; foundation, walling, roofing, plastering, flooring and painting Fencing with gate Construction of 2no. classrooms; foundation, walling, roofing, plastering, flooring and painting | Kiasa |
| Sagenya Secondary School | Education | Construction of 3no. classroom; foundation, walling, roofing, Plastering, flooring and Painting | Kiasa |

| | | | |
|----------------------|-----------|--|-------|
| | | Construction of administration block, foundation, walling, roofing, plastering, flooring and painting Construction of a single science laboratory Supply of students desks and lockers Fencing with gate | |
| Kea Primary School | Education | Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting Construction to completion of 3 classrooms t: foundation slab, walling, roofing, fittings, plastering, tiling and painting. Fencing with gate | Kiasa |
| Kea Secondary school | Education | Purchase and installation of water tank and gutters for water harvesting Construction of 4no. classrooms; foundation, walling, roofing, Plastering, flooring and Painting | Kiasa |

3.4.7 CHALLENGE

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly who was also present in the meeting.

3.4.8 WAY FORWARD

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents.

3.4.9 CLOSING REMARKS

The NG-CDF chairman thanked members for attending and requested a member to say the closing prayers.

3.5 WARD IV: KANYASA

The meeting took place on 04 /01/ 2023 at Alendo Resource center at 2:10p.m .

3.5.1 MEMBERS PRESENT

- ❖ NG-CDF Committee
- ❖ Fund Account Manager
- ❖ Area Chiefs

- ❖ Area Elders
- ❖ Secondary Schools Heads
- ❖ Primary Schools Heads
- ❖ Invited Stakeholders/BOM/BOG members
- ❖ Community members

3.5.2 PRELIMINARIES

The meeting began with a word of prayer, thereafter area chief welcomed members to the meeting and introduced the members of the ward development committee.

3.5.3 COMMENTS BY THE FUND ACCOUNT MANAGER

The Fund Account Manager informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution

3.5.4 COMMENTS BY THE NG-CDFC WARD REPRESENTATIVE

She encouraged Youth, Disabled, and Women to register companies and participate in tendering for NG-CDF projects.

3.5.5 PROJECT PRIORITIES IDENTIFIED IN KANYASA WARD

The project priorities were presented per location as tabled below:



| PROJECT PROPOSED | SECTOR | ACTIVITY | SUB-LOCATION |
|-----------------------|-----------|--|--------------|
| Kayara Primary School | Education | Construction 2No. classroom; foundation, walling, roofing, Plastering, | Ngira |

| | | | |
|---|-----------|--|--------|
| | | flooring and Painting Completion of 1No. Classroom; painting and glazing Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting Renovation of 1no. Classroom; plastering, painting and glazing | |
| Tom Odege Ngira Primary School | Education | Construction to completion of 2 classrooms to completion: foundation slab, walling, roofing, fittings, plastering and painting. Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting Fencing and gate Purchase of desks and lockers | Ngira |
| Jangoe Primary School | Education | Construction of 1no. classrooms; foundation, walling, roofing, Plastering, flooring and Painting Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting Fencing and gate | Ngira |
| Jangoe secondary school | Education | Completion of laboratory; roofing, Plastering, flooring and Painting | Ngira |
| Nyasoke Primary School | Roads | Renovation of 8no. Classroom; plastering, painting and glazing Opening, grading and gravelling school access road Fencing | Ngira |
| Aringo Primary School | Education | Construction of 2no. classrooms; foundation, walling, roofing, Plastering, flooring and Painting Purchase of desks and lockers Completion of Fencing of a 200metres school compound using angle metals metal bars with chain-link wire | Ngira |
| Bondo Kosiemo Primary School | Education | Renovation of 8no. Classroom; plastering, painting and glazing Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting | Misiwi |
| St. Monica Bondo Kosiemo Secondary School | Education | Purchase of 52 seater school bus Construction of dining hall; foundation, walling, roofing, Plastering, flooring and Painting | Misiwi |

| | | | |
|----------------------------------|-----------|---|--------|
| Tiany Nyagod Jope Primary School | Education | Construction of 4no. classrooms; foundation, walling, roofing, Plastering, flooring and Painting Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting Fencing and gate | Misiwi |
| God Keyo Secondary School | Education | Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting Fencing and gate Purchase of desks and lockers | Otati |
| God Keyo primary School | Education | Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting Fencing and gate Purchase of desks and lockers | Otati |
| Not Primary School | Education | Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting Fencing with gate Construction of 1no classroom; foundation, walling, roofing, Plastering, flooring and Painting | Otati |
| Wangaya primary school | Education | Fencing with gate Renovation of 4no. classrooms; flooring, glazing, plastering and painting Purchase of desks and lockers | Otati |
| Otati Primary School | Education | Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting Construction of 1no classroom; foundation, walling, roofing, Plastering, flooring and Painting Fencing with gate Renovation of 6no. Classrooms; plastering, painting and glazing | Otati |
| Father Joseph Otati Secondary | Education | Construction of science laboratory; foundation, walling, roofing, Plastering, flooring and Painting Construction of library; foundation, walling, roofing, Plastering, flooring and Painting | Otati |
| Godbin primary school | Education | Fencing with gate Renovation of 5no. classrooms; flooring, glazing, plastering and | Otati |

| | | painting | |
|-------------------------|-----------|--|-------|
| Ojawa Primary School | Education | Completion of 4no. classrooms; fittings, plastering and painting Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting Fencing with gate Purchase of desks and lockers | Ungoe |
| Ungoe Primary School | Education | Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting Construction of 3no classroom; foundation, walling, roofing, Plastering, flooring and Painting Fencing with gate | Ungoe |
| Ungoe Secondary School | Education | Construction of 1no classroom; foundation, walling, roofing, Plastering, flooring and Painting Construction of 2no 3doo pit latrines; foundation, walling, roofing, Plastering, flooring and Painting Construction of library; foundation, walling, roofing, Plastering, flooring and Painting Construction of dining hall; foundation, walling, roofing, Plastering, flooring and Painting Construction of dormitory; foundation, walling, roofing, Plastering, flooring and Painting Purchase and installation of water tank and gutters for water harvesting | Ungoe |
| Adugo primary school | Education | Construction to completion of 1 classroom: foundation slab, walling, roofing, fittings, plastering and painting. Fencing with gate Purchase of desks and lockers | Adugo |
| Obware Primary School | Education | Renovation of 8no. Classrooms; plastering, painting and glazing Fencing with gate Construction of single laboratory; foundation, walling, roofing, Plastering, flooring and Painting | Adugo |
| Obware secondary school | Education | Renovation of 6no. Classrooms; Plastering, flooring, glazing and Painting. Construction of dormitory; foundation, walling, roofing, Plastering, flooring and Painting | Adugo |

| | | | |
|------------------------------------|--------------------|---|--------|
| | | Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting Construction of staff houses; foundation, walling, roofing, Plastering, flooring and Painting Equipping twin science laboratory | |
| Lwanda Magwar Primary School | Education | Construction of 2no. classrooms; foundation, walling, roofing, Plastering, flooring and Painting Renovation of 6no. Classrooms; Plastering, flooring, glazing and Painting. | Adugo |
| Lwanda Magwar Secondary School | Water Education | Drilling and equipping 1no. borehole Construction of staff houses; foundation, walling, roofing, Plastering, flooring and Painting Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting Fencing with gate | Adugo |
| Kogore Primary School | Education | Fencing with gate Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting Construction of 2no. classrooms; foundation, walling, roofing, Plastering, flooring and Painting Purchase of desks and lockers | Alendo |
| Okayo Primary School | Education | Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting | Alendo |
| Okayo Secondary School | Education | Construction of kitchen and dining hall; foundation, walling, roofing, Plastering, flooring and Painting Construction modern library; foundation, walling, roofing, Plastering, flooring and Painting | Alendo |
| St. Joseph's Alendo Primary School | Education | Construction of 6no. classrooms; foundation, walling, roofing, Plastering, flooring and Painting Fencing with gate Renovation of 8no. Classrooms; Plastering, flooring, glazing and Painting. | Alendo |
| St. Joseph's Alendo Girls | Education | Drilling and equipping of 1no. borehole | Alendo |

| | | | |
|--------------------------|--------------------|--|--------|
| Secondary School | | Construction of 2no. classrooms; foundation, walling, roofing, Plastering, flooring and Painting Construction of dormitory; foundation, walling, roofing, Plastering, flooring and Painting | |
| Opeya Primary School | Education | Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting Renovation of 6no. Classrooms; Plastering, flooring, glazing and Painting. Fencing with gate | Alendo |
| Rabare Primary School | Education Roads | Fencing with gate Purchase of desks and lockers Renovation of 6no. classrooms; Plastering, flooring, glazing and Painting Opening Grading and gravelling of access road to school | Alendo |
| Okayo Ass.chief's office | Security | Construction of Ass.chief's office; foundation slab, walling, roofing, fittings, plastering and painting | Alendo |
| | | | |

3.5.6 CHALLENGE

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly who was also present in the meeting.

3.5.7 WAY FORWARD

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents.

3.5.8 CLOSING REMARKS

The NG-CDF representative of Kanyasa ward thanked members for attending and said the closing prayers.

3.6 WARD V: KACHIENG

The meeting took place on 05 January 2023 at Sori DO's Office at 10:20a.m .

3.6.1 MEMBERS PRESENT

- ❖ NG-CDF Committee

- ❖ Area Chiefs
- ❖ Area Elders
- ❖ Secondary Schools Heads Representative
- ❖ Primary Schools Heads Representative
- ❖ Invited Stakeholders and the school BOM/BOG members
- ❖ Community members

3.6.2 PRELIMINARIES

The meeting began with a word of prayer, thereafter area chief welcomed members to the meeting and introduced the members of the ward development committee.

3.6.3 COMMENTS BY THE FUND ACCOUNT MANAGER

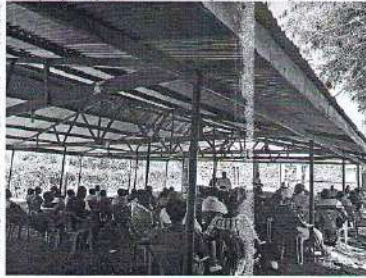
The Fund Account Manager informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution.

3.6.4 COMMENTS BY THE NG-CDF COMMITTEE REPRESENTATIVE

He pointed out that the impact of NG-CDF cannot be underrated in transforming people's lives in the country. In the education sector, NG-CDF has facilitated construction of various infrastructural projects in schools, and this has assisted in increasing student enrolment and offering of conducive learning environment.

3.6.6 PROJECT PRIORITIES IDENTIFIED IN KACHENG WARD

The project priorities were presented per location as tabled below:



| PROJECT PROPOSED | SECTOR | ACTIVITY | SUB-LOCATION |
|---|-----------|--|--------------|
| St. Antonio Okiro Primary School | Education | Construction of 1no. classroom; foundation, walling, roofing, Plastering, flooring and Painting Fencing. Purchase of land. | Gunga |
| Bl. Tezza Special Primary School for the Deaf | Education | Construction of 2no. classroom; foundation, walling, roofing, Plastering, flooring and Painting Construction of kitchen and dining hall; foundation, walling, roofing, Plastering, flooring and Painting Purchase of land Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting | Gunga |
| Bl. Tezza Complex Secondary School | Education | Construction of 4no. classroom; foundation, walling, roofing, Plastering, flooring and Painting | Gunga |
| Gunga Primary School | Education | Fencing with chain-link and gate Construction of 2no. classrooms; foundation, walling, roofing, Plastering, flooring and Painting | Gunga |
| Obondi Primary School | Education | Renovation of 4no. classrooms; flooring and painting Fencing of the school compound. Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting Purchase of 100 lockers with chairs. Purchase of 10,000 ltrs water tank. | Gunga |
| St. Joseph's Gunga Secondary School | education | Construction of dining hall; foundation, walling, roofing, Plastering, flooring and Painting Purchase of 82 seater school bus Construction of twin laboratory; foundation, walling, roofing, Plastering, flooring and Painting | Gunga |
| Nyamanga Disi Primary School | Education | Fencing Renovation of 4no. classrooms; Plastering, flooring, glazing and Painting Tree planting | Gunga |
| Kaduro Primary School | Education | Renovation of 5no. classrooms; Plastering, flooring, glazing and Painting Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting Fencing of the school with chain link Purchase of 100 desks | Gunga |
| St. Agnes Okuodo Secondary | Education | Supply and installation of transformer | Gunga |

| | | | |
|--|-----------|---|-------|
| School | | Construction of science laboratory; foundation, walling, roofing, Plastering, flooring and Painting. Purchase and installation of water tank and gutters for water harvesting | |
| Rabuor Karungu Primary school | Education | Fencing of the school compound with chain link Purchase of desks Renovation of classrooms; Plastering, flooring and Painting | Gunga |
| Rabuor Karungu Secondary school | Education | Construction of science laboratory; foundation, walling, roofing, Plastering, flooring and Painting. Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting. Construction of dormitory; foundation, walling, roofing, Plastering, flooring and Painting. | Gunga |
| Central Karungu location | Security | Construction of chief's office; foundation, walling, roofing, Plastering, flooring and Painting. | Gunga |
| Kiranda Special School for the Mentally Impaired | Education | Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting Fencing Construction of 2no. classrooms; foundation, walling, roofing, Plastering, flooring and Painting Purchase of desks | Sori |
| Sori Primary School | Education | Construction of 4no. classroom; foundation, walling, roofing, Plastering, flooring and Painting. Fencing Renovation of 4no. classrooms; flooring, glazing and painting | Sori |
| Sori Secondary School | Education | Construction of twin science laboratory; foundation, walling, roofing, Plastering, flooring and Painting. Construction of library; foundation, walling, roofing, Plastering, flooring and Painting. | Sori |
| Kopala Primary School | Education | Fencing of the school compound Renovation of 8no. classrooms; Plastering, flooring and Painting. Construction of school hall; foundation, walling, roofing, Plastering, flooring and Painting Construction of science laboratory; foundation, walling, roofing, Plastering, flooring and Painting | Sori |

| | | | |
|--------------------------------|-----------|---|------|
| | | Construction of 1no. classroom; foundation, walling, roofing, Plastering, flooring and Painting | |
| Kopala Secondary School | Education | Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting Construction of dining hall; foundation, walling, roofing, Plastering, flooring and Painting. Construction of library; foundation, walling, roofing, Plastering, flooring and Painting Purchase and installation of water tank and gutters for water harvesting | Sori |
| Paullo odendo Primary School | Education | Construction of 2no. Classrooms; foundation, walling, roofing, Plastering, flooring and Painting. Purchase of desks Fencing with chain-link and erection of gate Construction of 2blocks 4-door pit latrines | |
| Paullo odendo Secondary School | Education | Completion of 1no. Classroom; Plastering, fittings, flooring and Painting. Construction of science laboratory; foundation, walling, roofing, Plastering, flooring and Painting. Purchase of land for expansion of school compound Construction of kitchen/ dining hall Construction of girls dormitory Completion of administration block; plastering and painting | Sori |
| Sori Sub Location | Security | Construction of sub chief's office; foundation, walling, roofing, Plastering, flooring and Painting. | Sori |
| Bongu Sub location | Security | Construction of sub chief's office; foundation, walling, roofing, Plastering, flooring and Painting. | |
| Nyatike West Sub County | Security | Construction of deputy county commissioner's office; foundation, walling, roofing, Plastering, flooring and Painting. Fencing of the deputy county commissioner's office compound Construction of office washrooms | |
| Ungoe secondary school | Education | Purchase and installation of water tank and gutters for water harvesting | |
| Raga Primary School | Education | Completion of 2no. classrooms; plastering and painting Renovation of 8no. classrooms; plastering, glazing and painting Fencing | Raga |

| | | | |
|--------------------------------|-----------|---|------|
| | | Construction of 2 blocks 4-door pit latrines | |
| Sidika Primary School | Education | Renovation of 4no. classrooms; plastering, glazing and painting Construction of 2blocks 4door pit latrines | Raga |
| Wachara Karungu Primary School | Education | Fencing of the school Renovation of 5no. classrooms; plastering and painting. Construction of science laboratory | Raga |
| Poya primary School | Education | Construction to completion of 2 classrooms : foundation slab, walling, roofing, fittings, plastering, tiling and painting. Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting Construction of 6door pit latrine; foundation, walling, roofing, Plastering, flooring and Painting Fencing of the school compound Purchase of desks | Raga |

3.6.7 CHALLENGE

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors; the chairman urged them forward the projects to the area member of county assembly.

3.6.8 WAY FORWARD

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents.

3.6.9 CLOSING REMARKS

The representative of the Area Member of Parliament and the constituency manager thanked members for attending and said the closing prayers.

3.7 WARD VI: MUHURU

The meeting took place on 05 January 2023 at Muhuru DO's Office at 10:40a.m.

3.7.1 MEMBERS PRESENT

- ❖ NG-CDF Committee
- ❖ Area Chiefs and Assistant Chiefs
- ❖ Area Elders
- ❖ Secondary Schools Heads
- ❖ Primary Schools Heads

❖ Invited Stakeholders /BOM/BOG members

3.7.2 PRELIMINARIES

The area chief welcomed members to the meeting after an opening prayer, he thanked the NG-CDFC for presenting the constituents with an opportunity of identifying projects to be funded by NG-CDF, for this was going to promote ownership of the projects before, during and after implementation.

3.7.3 COMMENTS BY THE FUND ACCOUNT MANAGER

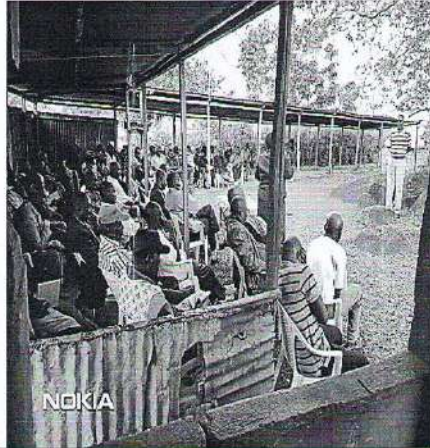
He mentioned to the meeting the relevance of the forum as stipulated in the NG-CDF ACT 2015, and the nature of projects fundable by NG-CDF, to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out project that benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the county government

3.7.4 COMMENTS BY THE NG-CDFC SECRETARY

He enlightened the meeting of the various devolved funds in the constituency, and stressed the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. He called upon the County Government and KeRRA to share their development projects publicly to enable the constituents be aware of projects being implemented in their areas.

3.7.5 PROJECT PRIORITIES IDENTIFIED IN MUHURU WARD

The Ward Coordinator presented the following:



| PROJECT PROPOSED | SECTOR | ACTIVITY | SUB-LOCATION |
|------------------------|-----------|---|--------------|
| Lisori Primary School | Education | Fencing with gate Renovation of 8no. classrooms; flooring, plastering, glazing and painting | Ibencho |
| Ibencho Primary School | Education | Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting. Renovation of 6no. classrooms; flooring, plastering, glazing and painting. Drilling and equipping of 1no. borehole | Ibencho |
| Tagache Primary School | Education | Construction to completion of 4 classrooms : foundation slab, walling, roofing, fittings, plastering, tiling and painting. Construction of administration block; foundation, walling, roofing, plastering, flooring and painting Fencing with gate Construction of a single science laboratory; foundation, walling, roofing, plastering, flooring and painting Construction of a single computer Laboratory | Tagache |
| Obolo Primary School | Education | Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting. Supply of office tables and desks | Tagache |

| | | | |
|---|-----------|---|---------|
| | | Supply of student desks Renovation of 8no. classrooms; walling, roofing, plastering, flooring, and painting | |
| Obolo Secondary School | Education | Completion of laboratory; fittings plastering, and painting | Tagache |
| Nyankondo Primary School | Education | Completion of 2No. classrooms; fittings, plastering, flooring and painting | Tagache |
| St. Paul's Nyankondo Secondary School | Education | Fencing with gate | Tagache |
| St. Mary's Winjo Mixed Secondary School | Education | Construction of 2no. classroom; foundation, walling, roofing, Flastering, flooring and Painting Purchase of a school Bus Construction of a single science Laboratory | Winjo |
| Nyabomo Primary School | Education | Construction of 4no. classroom; foundation, walling, roofing, Flastering, flooring and Painting Construction of administration block; foundation, walling, roofing, plastering, flooring and painting Fencing with gate | Nyabomo |
| Rabwao Primary School | Education | Renovation of 8no. classrooms; flooring, plastering, glazing and painting. Construction of 5no. classrooms; foundation, walling, roofing, plastering, flooring and painting Fencing and gate | Nyabomo |
| | | | |
| Nyatisi South Sub-County DCC office | security | Construction of DCC office; foundation, walling, roofing, plastering, flooring and painting | |
| Senye Primary School | Education | Renovation to completion of 7 No classrooms: Floor screed to be scapped of and re-done, fittings of doors and windows and paintings. | Sumba |
| Senye secondary school | Education | Purchase of a school Bus Construction of a single science Laboratory | |
| Winjo primary school | Education | Construction of 1no. classrooms; foundation, walling, roofing, plastering, flooring and painting | |

| | | | |
|-------------------|-----------|--|-------|
| | | Construction of a single science laboratory Renovation of 8no.classrooms; damaged floor Renovation of Fence and gate | |
| Kurukongo primary | Education | Construction of administration block; foundation, walling, roofing, plastering, flooring and painting Construction of 2no. classrooms; foundation, walling, roofing, plastering, flooring and painting Fencing with gate | Sumba |

3.7.6 CHALLENGES

Late disbursement of project funds leads to projects not being implemented in time which lead to rise in project costs due to factors like inflation due to time value of money and bursaries not awarded to students when the schools open, hence students and pupils retention in learning institutions is greatly affected negatively.

3.7.7 WAY FORWARD

The NG-CDF Board should facilitate timely disbursement of funds to constituencies in order to fast track development initiatives

3.7.8 CLOSING REMARKS

The NG-CDFC representative from Muhuru ward thanked members for attending and said the closing prayers.

3.8 WARD VII: GOT KACHOLA

The meeting took place on 16 September, 2020, at Othoch Rakuom DO's Office at 11:30am.

3.8.1 MEMBERS PRESENT

- ❖ Deputy County Commissioner
- ❖ Fund Account Manager
- ❖ NG-CDF Committee
- ❖ Area Chiefs and Assistant Chiefs
- ❖ Area Elders
- ❖ Secondary Schools Heads
- ❖ Primary Schools Heads
- ❖ Other Stakeholders / BOM/BOG members

3.8.2 PRELIMINARIES

The chairman called the meeting to order and called upon one volunteer to lead in opening prayer and request the Area Chief to welcome visitors in his jurisdiction.

3.8.3 COMMENTS BY THE FUND ACCOUNT MANAGER

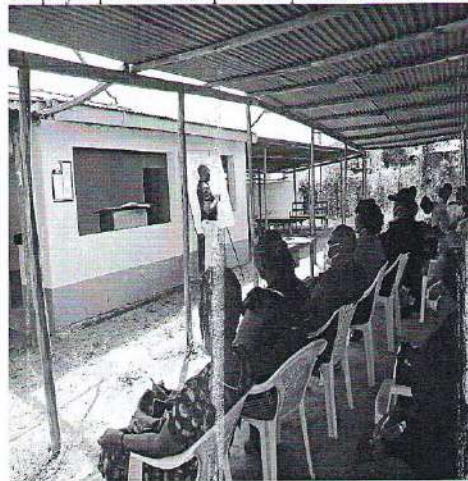
The Fund Account Manager informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution.

3.8.4 COMMENTS BY THE NG-CDFC CHAIRMAN

The chairman thanked the constituents for attending the meeting, he explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings at in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency. He requested the representative of Got Kachola ward to ensure that there is free and fair in eligible projects irrespective of those who did not support the regime.

3.8.5 PROJECT PRIORITIES IDENTIFIED IN GOT KACHOLA WARD

The project priorities were presented per location as tabled below



| PROJECT PROPOSED | SECTOR | ACTIVITY | SUB-LOCATION |
|-----------------------------|-----------|--|--------------|
| Merge dhiang Primary School | Education | Renovation of 4No. Classrooms; roofing, fittings, flooring and Painting. Construction of administration; foundation, walling, roofing, Plastering, flooring and Painting. | Bande |

| | | | |
|------------------------------|-------------|--|----------|
| | Environment | Fencing with gate Supply of students desks Purchase of 10,000lrs water tank Tree planting | |
| Nyakurungoto Primary School | Education | Construction of 1No. Classroom; foundation, walling, roofing, Plastering, flooring and Painting. Completion of 2No. Classroom; foundation, walling, roofing, Plastering, flooring and Painting. Fencing with gate Supply and installation of water storage tank. Supply of students desks. | Bande |
| Mangu Primary School | Education | Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting. Renovation of 8no. classrooms; Plastering, flooring and Painting. Purchase of 40 no. lockers and 40no. chairs | Bande |
| Bande Primary School | Education | Fencing with gate Renovation of 4no. classrooms; flooring, glazing and painting Construction of 3no. classrooms; foundation, walling, roofing, Plastering, flooring and Painting | Bande |
| Bande Girls Secondary School | Education | Construction of research library; foundation, walling, roofing, Plastering, flooring and Painting. Construction of home science workshop; foundation, walling, roofing, Plastering, flooring and Painting. Construction of 2No. Classroom; foundation, walling, roofing, Plastering, flooring and Painting. | Bande |
| Ulando Primary School | Education | Construction of 2no. classrooms; foundation, walling, roofing, Plastering, flooring and Painting. Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting. Construction of 3no. ABC classrooms; foundation, walling, roofing, Plastering, flooring and Painting. | Bande |
| Olando Secondary School | Education | -Construction of 1No. dormitory ; foundation, walling, roofing, Plastering, flooring and Painting | Bande |
| Kanyandiko Primary School | Education | Construction of 4No. Classroom; foundation, walling, roofing, Plastering, flooring and Painting. Construction of administration block; roofing, fittings, plastering and | Nyandago |

| | | | |
|----------------------------|-----------|--|-------------|
| | | painting Fencing with gate | |
| Koweru Primary School | Education | Fencing with gate Renovation of 8no. classrooms; flooring, glazing and painting Construction of 4-door pit latrine | Nyandago |
| Nyandago Primary School | Education | Construction of 1No. science laboratory; foundation, walling, roofing, Plastering, flooring and Painting. Fencing with gate Renovation of 5no. classrooms; flooring, glazing and painting Purchase of lockers and chairs | Nyandago |
| Nyandago Secondary School | Education | Construction of a twin staff quarters block; foundation, walling, fittings, roofing, fittings, plastering and painting | Nyandago |
| Chamachichi Primary School | Education | Fencing with gate Completion of administration block; roofing, fittings, plastering and painting Renovation of 5no. classrooms; flooring, glazing and painting Supply of students desks Drilling and equipping of 1no. borehole. Construction of 1No. Classroom; foundation, walling, roofing, Plastering, flooring and Painting. | Chamachichi |
| Olando Primary School | Education | Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting. Renovation of 6no. classrooms; glazing, plastering and painting Renovation of school fence | Chamachichi |
| Olando Secondary School | Education | Construction of dormitory; foundation, walling, roofing, Plastering, flooring and Painting. Purchase of land for compound expansion. | Chamachichi |
| Othora Primary School | Education | Construction of 1no. Classroom; foundation, walling, roofing fittings, plastering and painting. Fencing with gate Construction of 2no 4door pit latrines Completion of 2no. classrooms; plastering, fittings, flooring and painting | Amoyo |
| Tulu Primary School | Education | Construction of administration block; roofing, fittings, plastering and painting Construction of 1no. classrooms; foundation, walling, roofing, Plastering, flooring and Painting. | Amoyo |

| | | | |
|--------------------------------|-----------|--|-------|
| | | Fencing with gate Renovation of 5no. classrooms; glazing, plastering and painting Construction of 2no pit latrine blocks 4-door | |
| Amoyo Primary School | Education | Construction of 1no. science laboratory; foundation, walling, roofing, Plastering, flooring and Painting Construction of 1no. classroom; foundation, walling, roofing, Plastering, flooring and Painting Renovation of administration block; roofing, fittings, plastering and painting Fencing with barbed wire, chain link and gate Purchase and installation of water tank with gutters for water harvesting | Amoyo |
| Amoyo Mixed Secondary School | Education | Construction of 1no. classroom; foundation, walling, roofing, Plastering, flooring and Painting Construction of 1no. science laboratory; foundation, walling, roofing, Plastering, flooring and Painting Construction of dormitory; foundation, walling, roofing, Plastering, flooring and Painting. Purchase of 52 seater school bus Purchase and installation of water tank and gutters for water harvesting | Amoyo |
| Othoch rakuom Secondary School | Education | Completion of 1no. science laboratory; roofing, Plastering, flooring and Painting Construction of library; foundation, walling, roofing, Plastering, flooring and Painting. Construction of dormitory; foundation, walling, roofing, Plastering, flooring and Painting. Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting. Construction of dining hall; foundation, walling, roofing, Plastering, flooring and Painting. | Amoyo |
| Ratieny Primary School | Education | Completion of 2no. classrooms; , roofing, fittings, Plastering, flooring and Painting Construction of 1no. Classroom; foundation, walling, roofing, Plastering, flooring and Painting. Fencing with gate Renovation of 4no. classrooms; flooring, fittings, and painting Repair and maintenance of borehole | Amoyo |
| West Kadem Chief's Office | Security | Construction of chief's office; foundation, walling, roofing, Plastering, | Amoyo |

| | | | |
|----------------------------|-----------|---|-------|
| | | flooring and Painting. | |
| Aneko Primary School | Education | Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting. Construction of 3no. classrooms; foundation, walling, roofing, Plastering, flooring and Painting. Fencing with gate Supply of students desks Tree planting | Aneko |
| Aneko Secondary School | Education | Construction of dining hall; foundation, walling, roofing, Plastering, flooring and Painting. Construction of science laboratory; foundation, walling, roofing, Plastering, flooring and Painting. Completion of dining hall: Fittings, plastering and painting | Aneko |
| Miriwi Secondary School | Education | Completion of 1no. science laboratory; foundation, walling, roofing, Plastering, flooring and Painting | Aneko |
| Aneko Chief's Office | Security | Construction of chief's office; foundation, walling, roofing, Plastering, flooring and Painting | Aneko |
| Aneko Sub- Chief's Office | Security | Construction of sub-chief's office; foundation, walling, roofing, Plastering, flooring and Painting | Aneko |
| Sota SDA Primary School | Education | Construction of 1block 4 door pit latrine; foundation, walling, roofing, Plastering, flooring and Painting. Fencing using chain link and gate Completion of 3no. classrooms; Plastering, flooring, glazing and Painting. | Winam |
| Sota SDA Secondary School | Education | Construction of 1no. Dormitory; foundation, walling, roofing, Plastering, flooring and Painting. | Winam |
| Nyangere Primary School | Education | Renovation of 4no. classrooms; Plastering, flooring and Painting. Construction of 2blocks pit latrines Construction of 3no. classrooms; foundation, walling, roofing, Plastering, flooring and Painting. Purchase of 300 lockers with chairs | Winam |
| Got Kachola Primary School | Education | Renovation of 8no. Classrooms; glazing, Plastering, flooring and Painting. Fencing and gate Supply of students desks Drilling and equipping of 1no. borehole. | Winam |

3.8.6 CHALLENGES

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly who was also present in the meeting.

3.8.7 WAY FORWARD

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents.

3.8.8 CLOSING REMARKS

The Chairman NG-CDFC praised hardworking members of the Project Management Committees and urged others to follow examples of best managed projects. He informed the public that he will ensure through Monitoring and Evaluation by NG-CDFC team that all Projects show value for money at the end of the project period.

The representative of the area Member of Parliament thanked members for attending and said the closing prayers.

ALEX O. ODOO  24/01/2023

Signed (Chairman)

Date

MARCELS OSAHUKO  24/01/2023

Signed (Fund Account Manager)

Date

PAUL K LANGAT  24/01/2023

Signed (Deputy County Commissioner)

Date



REPUBLIC OF KENYA
NG-CONSTITUENCIES DEVELOPMENT FUND
NYATIKE CONSTITUENCY



MINUTES OF NG-CDFC MEETING HELD ON 06/01/2023 AT 11.10 AM AT THE NG-CDF OFFICE BOARDROOM

MEMBERS PRESENT

| NAME | DESIGNATION |
|------------------------|-------------------|
| 1. Phelix Owino Oloo | -Chairman |
| 2. Harrison Olola | -Secretary |
| 3. Marcellus O. Ayieko | -FAM |
| 4. Judith Akinyi Ogola | -Member |
| 5. Jacob Otieno Oyomno | -Member |
| 6. Alice Atieno Oduol | -Member |
| 7. Daniel Onyango | -Member |
| 8. Loice Adhiambo Ouma | -Member |
| 9. Joseph Menya Ngode | - co-opted member |

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AGENDA

1. Preliminaries
2. List of on-going Projects
3. List of Projects on our performance contract
4. Summary of Ward forum report
5. List of Projects proposals for 2022/2023 FY
6. AOB

MIN 1/06/01/2023: PRELIMINARIES

The chairperson called the meeting to order at 02.10 PM and asked Judith Ogola to say opening prayers. He thanked members for attending the meeting and urged them to discuss the projects proposals 2022/2023 impartially.

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MIN 2/06/01/2023: LIST OF ON-GOING PROJECTS

The Fund Account Manager tabled a list of on-going projects report which were discussed and approved for funding as below:

| FINANCIAL YEAR | PROJECT NAME | APPROVED ACTIVITIES | PENDING ACTIVITIES | ORIGINAL COST ESTIMATE | CONTRACT SUM | CUMMULATIVE ALLOCATION TO THE PROJECT | | AMOUNT RECEIVED FROM THE BOARD | BALANCE TO COMPLETE THE PROJECT | IMPLEMENTATION STATUS |
|----------------|---|---|-----------------------------------|------------------------|--------------|---------------------------------------|------------------|--------------------------------|---------------------------------|------------------------------|
| | | | | | | FINANCIAL YEARS | AMOUNT ALLOCATED | | | |
| 2019/2020 | St. Sabianus Owich Mixed Secondary School | Construction of dormitory; Foundation slab, walling, roofing, plastering and painting | Fittings Plastering and painting | 5,500,000 | 5,200,000 | 2019/20 | 1,000,000 | 1,000,000 | | |
| | | | | | | 2020/21 | 1,500,000 | 2,500,000 | | |
| | | | | 5,500,000 | 5,200,000 | 2021/22 | 1,500,000 | 4,000,000 | 1,200,000 | Complete up to fittings |
| 2019/2020 | St. Monica Bondo Kosiemo Secondary School | Construction of a 40 double decker capacity dormitory | Flooring and Painting | 4,000,000 | 3,700,000 | 2019/20 | 1,000,000 | 1,000,000 | | |
| | | | | | | 2020/21 | 1,500,000 | 2,500,000 | 1,200,000 | Complete up to plasterworks |
| 2020/2021 | Nyakweri Girls Secondary School | Construction of dormitory; Foundation slab, walling, roofing, plastering and painting | Floor screeding and painting | 4,500,000 | 4,200,000 | 2020/21 | 4,000,000 | 4,000,000 | 200,000 | Complete up to plasterworks |
| 2021/2022 | Aringo Primary School | Fencing of the 200metres school compound using angle metals metal bars with chain-link wire | Erection of gate and sentry | 2,527,223 | 2,400,051 | 2021/22 | 900,000 | 900,000 | 1,500,051 | Fencing with chainlink compl |
| 2021/2022 | God Kwach Secondary School | Construction of 40 students capacity laboratory; foundation slab, walling and roofing | Fittings, Plastering and Painting | 4,014,377 | 3,909,490 | 2021/22 | 1,500,000 | 1,500,000 | 2,409,490 | Complete up to roofing |

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|---------------|---|---|--|-----------|-----------|---------|-----------|---------------|-----------|---------------------------|--------------|
| 2021/ 2022 | Aneko Secondary School | Construction of 200 student capacity dining hall; foundation slab, walling and roofing | Fittings, Plastering and Painting | 3,400,000 | 3,514,974 | 2021/22 | 1,500,000 | 1,500,00 0 | 2,014,974 | Complete up to roofing | On- |
| 2021/ 2022 | Jangoe Secondary School | Construction of 40 students capacity laboratory; foundation slab, walling and roofing | Fittings, Plastering and Painting | 3,575,723 | 3,552,749 | 2021/22 | 1,500,000 | 1,500,00 0 | 2,052,749 | Complete up to roofing | On- |
| 2021/ 2022 | Miriwi Secondary School | Construction of 40 students capacity laboratory; foundation slab, walling and roofing | Fittings, Plastering and Painting | 3,295,374 | 3,267,795 | 2021/22 | 1,500,000 | 1,500,00 0 | 1,767,795 | Complete up to roofing | On- |
| 2021/ 2022 | Obolo Secondary School | Construction of 40 students capacity laboratory; foundation slab, walling and roofing | Fittings, Plastering and Painting | 3,295,374 | 3,235,866 | 2021/22 | 1,500,000 | 1,500,00 0 | 1,735,866 | Complete up to roofing | On- |
| 2021/ 2022 | Osiri Secondary School | Construction of Administration block 5 rooms; foundation slab, walling and roofing | Fittings, Plastering and Painting | 3,700,000 | 2,017,795 | 2021/22 | 1,500,000 | 1,500,00 0 | 517,795 | Complete up to roofing | On- |
| 2021/ 2022 | Othoch Rakuom Secondary School | Construction of 40 students capacity laboratory; foundation slab, walling and roofing | Fittings, Plastering and Painting | 3,575,723 | 3,279,395 | 2021/22 | 1,500,000 | 1,500,00 0 | 1,779,395 | Complete up to roofing | On- |
| 2021/ 2022 | Nyatike law courts | Construction of law court consisting of court room and holding cell plus 4 offices | | 3,200,000 | 3,000,000 | 2021/22 | 2,000,000 | 2,000,00 0 | 1,000,000 | | tend stag |

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MIN 3/06/01/2023: LIST OF PROJECTS ON OUR PERFORMANCE CONTRACT

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Members approved the following five projects as signed on the performance contract document for high impact and best practices projects in the 2022/2023 performance contract documents

| S/No. | Project Number | Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Currer |
|-------|-----------------------------------|--------------------------|---|---------------|-----------------------|------------------|--------|
| 1 | 4-044-258-2630209-104-2022-2023-1 | Modi Primary School | Construction of 4 classrooms to completion: foundation slab, walling, roofing, fittings, plastering, tiling and painting. | 5,000,000 | 0.00 | 5,000,000 | New |
| 2 | 4-044-258-2630209-104-2022-2023-2 | Tagache primary School | Construction of 4 classrooms to completion: foundation slab, walling, roofing, fittings, plastering, tiling and painting. | 5,000,000 | 0.00 | 5,000,000 | New |
| 3 | 4-044-258-2630209-104-2022-2023-3 | Poya Primary School | Construction of 2 classrooms to completion: foundation slab, walling, roofing, fittings, plastering, tiling and painting. | 2,500,000 | 0.00 | 2,500,000 | New |
| 4 | 4-044-258-2630209-104-2022-2023-4 | Kea Primary School | Construction of 3 classrooms to completion: foundation slab, walling, roofing, fittings, plastering, tiling and painting. | 3,750,000 | 0.00 | 3,750,000 | New |
| 5 | 4-044-258-2630210-104-2022-2023-1 | Miroche Secondary School | Construction of 2 classroom to completion: foundation slab, walling, roofing, fittings, plastering, tiling and painting. | 2,500,000 | 0.00 | 2,500,000 | New |

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MIN 4/06/01/2023: SUMMARY OF WARD FORUM REPORT

Pursuant to section 27 (1), (2) and (3), the ward forum meetings were held for all the seven wards in Nyatike constituency. Members of the public submitted projects from all the wards as listed below:

1. NORTH KADEM WARD

| PROJECT PROPOSED | SECTOR | ACTIVITY | SUB-LOCATION |
|--------------------------------------|-----------|--|---------------|
| Nyakweri Girls Secondary School | Education | Fencing of the school completion of the Construction of dormitory: | Kakelo Kakoth |
| Orango Primary School | Education | Construction of 4 door pit latrine | Kiwiro |
| Modi Primary School | Education | Construction of 5 Classrooms | Karapolo |
| Odiyo Primary School | Education | Construction of 2 classroom | Kiwiro |
| Ndemra Primary School | Education | Renovation of 2 No classrooms | Kiwiro |
| Kayara Primary School | Education | Drilling and equipping of 1 No. bore hole | Kayara |
| Thimlich Secondary School | Education | Construction of 3 classroom | Thimlich |
| Pap Ndege Primary School | Education | Drilling and equipping of 1 No. bore hole | Karapolo |
| St. Jacob's Kolanya Secondary School | Education | Purchase and installation of water tank and gutters for water harvesting | Kiwiro |
| Sere Primary School | Education | Construction of 4 door pit latrine | Kakelo Kakoth |

2. MACALDER KANYARWANDA WARD

| PROJECT PROPOSED | SECTOR | ACTIVITY | SUB-LOCATION |
|-------------------------------------|-----------|---------------------------------------|--------------|
| St. Sabianus Owich Secondary School | Education | Completion of completion of dormitory | Owich |
| Ndemra Primary School | Education | Renovation of 2 No classrooms | Nyatike |

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| | | | |
|--------------------------------------|-----------|--|------------------|
| Ogaka Primary School | Education | Construction of 2 classrooms | East Kanyarwanda |
| Miroche secondary school | Education | Construction of 3 classroom. | Miroche |
| Osiri Secondary School | Education | Completion of Administration block | Munyu |
| Nyatike sub county offices | security | Drilling and equipping of a bore hole | Nyatike |
| St. Pius Got Orango Secondary School | Education | Purchase and installation of water tank and gutters for water harvesting | Owich |
| God Kwach Secondary School | Education | Completion of science laboratory | Nyatike |

3. KALER WARD

| PROJECT PROPOSED | SECTOR | ACTIVITY | SUB-LOCATION |
|----------------------|-----------|--|--------------|
| Dunga Primary | Education | Purchase and installation of water tank and gutters for water harvesting | Olas |
| Kea Primary School | Education | Construction of 3 classrooms | Kiasa |
| Kea Secondary school | Education | Purchase and installation of water tank and gutters for water harvesting | Kiasa |

4. KANYASA WARD

| PROJECT PROPOSED | SECTOR | ACTIVITY | SUB-LOCATION |
|---|-----------|--|--------------|
| Tom Odege Ngira Primary School | Education | Construction of 3 classrooms | Ngira |
| Aringo Primary School | Education | Completion of Fencing of a 200 metres school compound using angle metals metal bars with chain-link wire | Ngira |
| St. Monica Bondo Kosiemo Secondary School | Education | Completion of a 40 double decker bed capacity dormitory | Misiwi |
| Ungoe Secondary School | Education | Purchase and installation of water tank and gutters for water harvesting | Ungoe |

| | | | |
|-------------------------|-----------|------------------------------|-------|
| Adugo primary school | Education | Construction of 2 classroom: | Adugo |
| Jangoe secondary school | Education | Completion of laboratory | Ngira |

5. KACHIENG WARD

| PROJECT PROPOSED | SECTOR | ACTIVITY | SUB-LOCATION |
|-----------------------------------|-----------|--|--------------|
| St. Agnes Okucdo Secondary School | Education | Purchase and installation of water tank and gutters for water harvesting | Gunga |
| Kopala Secondary School | Education | Purchase and installation of water tank and gutters for water harvesting | Sori |
| Ungoe secondary school | Education | Purchase and installation of water tank and gutters for water harvesting | Ungoe |
| Poya primary School | Education | Construction of 4 classrooms | Raga |

6. MUHURU WARD

| PROJECT PROPOSED | SECTOR | ACTIVITY | SUB-LOCATION |
|------------------------|-----------|--------------------------------|--------------|
| Tagache Primary School | Education | Construction of 4 classrooms | Tagache |
| Senye Primary School | Education | Renovation of 7 No classrooms: | Sumba |
| Obolo Secondary School | Education | Completion of laboratory: | Tagache |

7. GOT KACHOLA WARD

| PROJECT PROPOSED | SECTOR | ACTIVITY | SUB-LOCATION |
|--------------------------------|-----------|--|--------------|
| Amoyo Mixed Secondary School | Education | Purchase and installation of water tank and gutters for water harvesting | Amoyo |
| Othoch Rakuom Secondary School | Education | Completion of 1no. science laboratory | Amoyo |
| Miriwi Secondary School | Education | Completion of 1 science laboratory | Aneko |
| Aonge Dhiang Primary School | Education | Renovation of 4 No. Classrooms. | Bande |

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| | | | |
|----------------------------|-----------|----------------------------|-------------|
| Chamachichi Primary School | Education | Renovation of 5 classrooms | Chamachichi |
| Aneko Secondary School | Education | Completion of dining hall | Aneko |

MIN 5/06/01/2023: LIST OF PROJECTS PROPOSALS 2022/2023

The chairman explained that our constituency was allocated Kshs. **158,832,745.00** for the 2022/2023 FY. Members considered the proposals from wards, the list of on-going projects and that of the projects on the performance contract document.

During the deliberations, and in consultations with the office of the sub county works officer and the clerk of works, members reviewed the cost of construction of classrooms from Kshs. 900,000.00 in the previous financial year as below;

- a) Schools in stable foundation construction sites Kshs. 1,100,000.00 per classroom
- b) Schools in flood prone /difficult foundation sites Kshs. 1,250,000.00 per classroom

The review of the cost of construction was informed by the increased cost of materials due to inflation.

After careful deliberations, members resolved to list the following project proposals for the 2022/2023 FY:

| Project Number | Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|--|-------------------------------------|--|---------------|-----------------------|------------------|----------------|
| ADMINISTRATION AND RECURRENT EXPENDITURE (6%) | | | | | | 9,529,5 |
| 4-044-258-2211301-100-2022-2023-5 | Bank service commission and charges | Payment of bank service commission and charges | 100,000.00 | 0.00 | 100,000.00 | New |
| 4-010-048-2110201-100-2022-2023-8 | Contractual employees | Payment of staff Basic salaries to 16 staff | 3,150,000.00 | 0.00 | 3,150,000.00 | New |

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| Project Number | Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|------------------------------------|--|--|---------------|-----------------------|------------------|----------------|
| 4-044-258-2210801-100-2022-2023-9 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks | 412,000.00 | 0.00 | 412,000.00 | New |
| 4-044-258-2210303-100-2022-2023-14 | Daily Subsistence Allowance | Payment of Daily Subsistence Allowance | 288,000.00 | 0.00 | 288,000.00 | New |
| 4-044-258-2211101-100-2022-2023-17 | General Office Supplies (papers, pencils, forms, small office equipment etc) | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | 50,000.00 | 0.00 | 50,000.00 | New |
| 4-010-048-2710102-100-2022-2023-18 | Gratuity-contractual employees | Payment of gratuity to 16 NGCDFC staff | 976,500.00 | 0.00 | 976,500.00 | New |
| 4-044-258-2210704-100-2022-2023-20 | Hire of Training Facilities and Equipment | Hire of Training Facilities and Equipment | 200,000.00 | 0.00 | 200,000.00 | New |
| 4-044-258-2210202-100-2022-2023-23 | Internet Connections | Payment of Internet Connections | 100,000.00 | 0.00 | 100,000.00 | New |
| 4-044-258-2220101-100-2022-2023-28 | Maintenance Expenses - Motor Vehicles | Payment of Maintenance Expenses - NGCDFC Motor Vehicles | 350,000.00 | 0.00 | 350,000.00 | New |
| 4-044-258-2220202-100-2022-2023-30 | Maintenance of Office Furniture and Equipment | Payment of Maintenance of Office Furniture and Equipment | 200,000.00 | 0.00 | 200,000.00 | New |
| 4-010-048-2210910-100-2022-2023-33 | Medical Insurance | Payment of Medical Insurance to 16 NGCDFC staff | 900,000.00 | 0.00 | 900,000.00 | New |

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Annex

| Project Number | Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|--|---|--|---------------|-----------------------|------------------|-------------------|
| 4-010-048-2210904-100-2022-2023-35 | Motor Vehicle Insurance | Payment of Motor Vehicle Insurance | 100,000.00 | 0.00 | 100,000.00 | New |
| 4-044-258-2210811-100-2022-2023-37 | NGCDFC allowance | Payment of NGCDFC allowance charges | 1,128,000.00 | 0.00 | 1,128,000.00 | New |
| 4-010-048-2120101-100-2022-2023-38 | NSSF | Payment of Employer contribution to NSSF for 16 NG-CDFC Staff charges | 178,944.00 | 0.00 | 178,944.00 | New |
| 4-044-258-2211201-100-2022-2023-48 | Refined Fuels and Lubricants for Transport | Purchase of Refined Fuels and Lubricants for Transport of GK vehicles | 280,520.70 | 0.00 | 280,520.70 | New |
| 4-044-258-2211102-100-2022-2023-56 | Supplies and Accessories for Computers and Printers | Purchase of Supplies and Accessories for Computers and Printers | 100,000.00 | 0.00 | 100,000.00 | New |
| 4-044-258-2210201-100-2022-2023-57 | Telephone, Telex, Facsimile and Mobile Phone Service | Payment of Telephone expenses | 200,000.00 | 0.00 | 200,000.00 | New |
| 4-010-048-2110314-100-2022-2023-59 | Transport allowance | Payment of Transport allowance to 16 NGCDFC staff | 816,000.00 | 0.00 | 816,000.00 | New |
| MONITORING, EVALUATION AND CAPACITY BUILDING (3%) | | | | | | 4,764,982. |
| 4-044-258-2210801-111-2022-2023-4 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks | 600,000.00 | 0.00 | 600,000.00 | New |

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| Project Number | Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|------------------------------------|--|--|---------------|-----------------------|------------------|----------------|
| 4-044-258-2210303-111-2022-2023-5 | Daily Subsistence Allowance | Payment of Daily Subsistence Allowance | 408,000.00 | 0.00 | 408,000.00 | New |
| 4-044-258-2211101-111-2022-2023-7 | General Office Supplies (papers, pencils, forms, small office equipment etc) | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | 105,982.35 | 0.00 | 105,982.35 | New |
| 4-044-258-2210704-111-2022-2023-8 | Hire of Training Facilities and Equipment | Hire of Training Facilities and Equipment during a capacity building workshop for NG-CDFCs, PMCs, Staff and other stakeholders | 200,000.00 | 0.00 | 200,000.00 | New |
| 4-044-258-2210604-111-2022-2023-9 | Hire of Transport | Payment of Hire of Transport | 300,000.00 | 0.00 | 300,000.00 | New |
| 4-044-258-2220101-111-2022-2023-12 | Maintenance Expenses - Motor Vehicles | Payment of Maintenance Expenses | 400,000.00 | 0.00 | 400,000.00 | New |
| 4-044-258-2210802-111-2022-2023-14 | Other committee expenses | Payment of Other committee expenses | 750,000.00 | 0.00 | 750,000.00 | New |
| 4-044-258-2210703-111-2022-2023-15 | Production and Printing of Training Materials | Payment of Production and Printing of Training Materials public awareness workshop on Drugs and HIV | 100,000.00 | 0.00 | 100,000.00 | New |
| 4-044-258-2211201-111-2022-2023-18 | Refined Fuels and Lubricants for Transport | Purchase of Refined Fuels and Lubricants for Transport of GK vehicles | 200,000.00 | 0.00 | 200,000.00 | New |

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Summary

| Project Number | Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|---|--|---|---------------|-----------------------|------------------|---------------------|
| 4-044-258-2210201-111-2022-2023-22 | Telephone, Telex, Facsimile and Mobile Phone Service | Payment of Telephone expenses | 200,000.00 | 0.00 | 200,000.00 | New |
| 4-044-258-2210701-111-2022-2023-23 | Travel Allowance on training | Payment of Travel Allowance of NGCDFC, National Government officers and PMC during a capacity building workshop | 1,500,000.00 | 0.00 | 1,500,000.00 | New |
| CONSTITUENCY OVERSIGHT COMMITTEE EXPENSES (1%) | | | | | | 1,500,000.00 |
| 4-044-258-2210201-100-2022-2023-57 | Telephone, Telex, Facsimile and Mobile Phone Service | Payment of Telephone | 200,000.00 | 0.00 | 210,000.00 | New |
| 4-044-258-2210303-100-2022-2023-14 | Daily Subsistence Allowance | Payment of Daily Subsistence | 700,000.00 | 0.00 | 700,000.00 | New |
| 4-044-258-2210604-100-2022-2023-21 | Hire of Transport | Payment of Hire of Transport | 300,000.00 | 0.00 | 280,000.00 | New |
| 4-044-258-2211201-100-2022-2023-48 | Refined Fuels and Lubricants for Transport | Purchase of Refined Fuels and Lubricants for Transport of GK vehicle | 200,000.00 | 0.00 | 260,000.00 | New |
| 4-010-048-2210701-100-2022-2023-60 | Travel Allowance on training | Payment of Travel Allowance | 100,000.00 | 0.00 | 50,000.00 | New |
| EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS 35% | | | | | | 55,591,460 |

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| Project Number | Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|---|------------------------------------|--|---------------|-----------------------|------------------|---------------------|
| 4-044-258-2640101-103-2022/2023-1 | Bursary Secondary Schools | Payment of bursary to needy students in secondary schools | 15,500,000.00 | 0.00 | 15,500,000.00 | New |
| 4-044-258-2640102-103-2022/2023-2 | Bursary Tertiary Institutions | Payment of bursary to needy students in tertiary institutions | 36,000,000.00 | 0.00 | 36,000,000.00 | New |
| 4-044-258-2640106-103-2021-2022-3 | Bursary Special Institutions | Payment of bursary to needy students in special Institutions | 2,591,460.75 | 0.00 | 2,591,460.75 | New |
| 4-044-258-2640103-103-2021-2022-4 | NG-CDFC Social Security Programmes | Provision of annual medical insurance cover for 250 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency. | 1,500,000.00 | 0.00 | 1,500,000.00 | New |
| EMERGENCY RESERVE | | | | | | 7,636,190.00 |
| 4-010-048-2640200-101-2022-2023-1 | Emergency Reserve | To cater for any unforeseen occurrences in the constituency during the financial year | 7,636,190.00 | - | 7,636,190.00 | New |
| ENVIRONMENTAL PROJECTS (2%) should be tank not tanks, litres not litre | | | | | | 2,000,000.00 |

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Amoyo

| Project Number | Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|-----------------------------------|---|--|---------------|-----------------------|------------------|----------------|
| 4-044-258-2640510-110-2022-2023-1 | Amoyo Mixed Secondary School | Purchase of 1, 10,000 litres capacity water tank @ 120,000 erection of tank base @ 40,000 and installation of gutters for water harvesting @ 90,000. | 250,000.00 | 0.00 | 250,000.00 | New |
| 4-044-258-2640510-110-2022-2023-2 | St. Agnes Okuodo Mixed Secondary School | Purchase of 1 No. 10,000 litres capacity water tank @ 120,000 erection of tank base @ 40,000 and installation of gutters for water harvesting @ 90,000. | 250,000.00 | 0.00 | 250,000.00 | New |
| 4-044-258-2640510-110-2022-2023-3 | Ungoe Secondary School | Purchase of 1 No. 10,000 litres capacity water tanks @ 120,000 erection of tank base @ 40,000 and installation of gutters for water harvesting @ 90,000. | 250,000.00 | 0.00 | 250,000.00 | New |
| 4-044-258-2640510-110-2022-2023-4 | St. Jacobs Kolanya Secondary School | Purchase of 1 No. 10,000 litres capacity water tank @ 120,000 erection of tank base @ 40,000 and installation of gutters for water harvesting @ 90,000. | 250,000.00 | 0.00 | 250,000.00 | New |

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Annex 8

| Project Number | Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|-----------------------------------|--------------------------------------|--|---------------|-----------------------|------------------|-------------------|
| 4-044-258-2640510-110-2022-2023-5 | Kea Secondary School | Purchase of 1 No. 10,000 litres capacity water tanks @ 120,000 erection of tank base @ 40,000 and installation of gutters for water harvesting @ 90,000. | 250,000.00 | 0.00 | 250,000.00 | New |
| 4-044-258-2640510-110-2022-2023-6 | Kopala Secondary School | Purchase of 1 No. 10,000 litres capacity water tanks @ 90,000 erection of tank base @ 70,000 and installation of gutters for water harvesting @ 90,000. | 250,000.00 | 0.00 | 250,000.00 | New |
| 4-044-258-2640510-110-2022-2023-7 | Dunga Primary School | Purchase of 1 No. 10,000 litres capacity water tanks @ 90,000 erection of tank base @ 70,000 and installation of gutters for water harvesting @ 90,000. | 250,000.00 | 0.00 | 250,000.00 | New |
| 4-044-258-2640510-110-2022-2023-8 | St. Pius Got Orango Secondary School | Purchase of 1 No. 10,000 litres capacity water tanks @ 120,000 erection of tank base @ 40,000 and installation of gutters for water harvesting @ 90,000. | 250,000.00 | 0.00 | 250,000.00 | New |
| SPORT PROJECT (2%) | | | | | | 2,417,898. |

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| Project Number | Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|-----------------------------------|--------------------------------|---|---------------|-----------------------|------------------|--------------------|
| 4-044-258-2640509-112-2022-2023-1 | Constituency Sports Tournament | Carry out Constituency Football Sports tournament (Kshs.800,000,000) and the winning teams to be awarded with: trophies Kshs. 80,000.00 balls Kshs. 217,898.20 and Uniforms Kshs.970,000.00 | 2,067,898.20 | 0.00 | 2,067,898.20 | New |
| 4-044-258-2640509-112-2022-2023-2 | Regional Sports Tournament | Facilitate Regional Sports tournament in partnership with other Constituencies within the region | 350,000.00 | 0.00 | 350,000.00 | New |
| PRIMARY SCHOOL PROJECTS | | | | | | 38,714,185. |
| 4-044-258-2630209-104-2022-2023-1 | Modi Primary School | Construction to completion of 4 classrooms. | 5,000,000.00 | 0.00 | 5,000,000.00 | New |
| 4-044-258-2630209-104-2022-2023-2 | Tagache Primary School | Construction to completion of 4 No. classrooms. | 5,000,000.00 | 0.00 | 5,000,000.00 | New |
| 4-044-258-2630209-104-2022-2023-3 | Poya Primary School | Construction to completion of 2 No. classrooms. | 2,500,000.00 | 0.00 | 2,500,000.00 | New |
| 4-044-258-2630209-104-2022-2023-4 | Kea Primary School | Construction to completion of 3 No. classrooms. | 3,750,000.00 | 0.00 | 3,750,000.00 | New |
| 4-044-258-2630209-104-2022-2023-5 | Kayara Primary School | drilling and equipping of 1 No. bore hole | 5,000,000.00 | 0.00 | 5,000,000.00 | New |

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Manual

| Project Number | Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|------------------------------------|--------------------------------|---|---------------|-----------------------|------------------|----------------|
| 4-044-258-2630209-104-2022-2023-6 | Pap Ndege Primary School | drilling and equipping of 1 No. bore hole | 5,000,000.00 | 0.00 | 5,000,000.00 | New |
| 4-044-258-2630209-104-2022-2023-7 | Tom Odege Ngira Primary School | Construction to completion of 2 No. classrooms. | 2,200,000.00 | 0.00 | 2,200,000.00 | New |
| 4-044-258-2630209-104-2022-2023-8 | Odiyo Primary School | Construction to completion of 1 No. classroom. | 1,100,000.00 | 0.00 | 1,100,000.00 | New |
| 4-044-258-2630209-104-2022-2023-9 | Ndemra Primary School | Renovation to completion of 2 No. classrooms :internal partition gables walling ,flooring, fittings of 2 No doors 4 No windows, plastering and paintings. | 800,000.00 | 0.00 | 800,000.00 | New |
| 4-044-258-2630209-104-2022-2023-10 | Adugo Primary School | Construction to completion of 1 No. classroom. | 1,100,000.00 | 0.00 | 1,100,000.00 | New |
| 4-044-258-2630209-104-2022-2023-11 | Ogaka Primary School | Construction to completion of 1 No. classroom. | 1,100,000.00 | 0.00 | 1,100,000.00 | New |
| 4-044-258-2630209-104-2022-2023-12 | Senye Primary School | Renovation to completion of 7 No classrooms: Floor screed to be scrapped of and re-done, fittings of doors and windows and paintings. | 1,200,000.00 | 0.00 | 1,200,000.00 | New |

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Manual

| Project Number | Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|------------------------------------|-----------------------------|--|---------------|-----------------------|------------------|--------------------|
| 4-044-258-2630209-104-2022-2023-13 | Aringo Primary School | Completion of Fencing of a 200 metres perimeter school compound using angle metals metal bars with chain-link wire | 2,400,051.00 | 900,000.00 | 1,500,051.00 | Ongoing |
| 4-044-258-2630209-104-2022-2023-14 | Aonge Dhiang Primary School | Renovation to completion of 4 No. classrooms: Floor screed to be scrapped off and re-done, glazing of 12 No. windows and painting. | 1,000,000.00 | 0.00 | 1,000,000.00 | New |
| 4-044-258-2630209-104-2022-2023-14 | Sere Primary School | Construction to completion of 4 door pit latrine with urinal and a chamber for Persons with disability | 500,000.00 | 0.00 | 500,000.00 | New |
| 4-044-258-2630209-104-2022-2023-14 | Orango Primary School | Construction to completion of 4 door pit latrine with urinal and a chamber for Persons with disability. | 500,000.00 | 0.00 | 500,000.00 | New |
| 4-044-258-2630209-104-2022-2023-15 | Chamachichi Primary School | Renovation to completion of 5 classrooms: Flooring, Fitting 5 No. doors and 20 No windows and painting. | 1,464,134.00 | 0.00 | 1,464,134.00 | New |
| SECONDARY SCHOOL PROJECTS | | | | | | 22,578,064. |

Annex

| Project Number | Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|-----------------------------------|---|---|---------------|-----------------------|------------------|----------------|
| 4-044-258-2630210-104-2022-2023-1 | Miroche Secondary School | Construction to completion of 2 No. classrooms | 2,500,000.00 | 0.00 | 2,500,000.00 | New |
| 4-044-258-2630210-104-2022-2023-2 | St. Sabianus Owich Mixed Secondary School | completion of a 40 double decker bed capacity 6 metres X 12 metres dormitory: fittings, plastering and painting | 5,200,000.00 | 4,000,000.00 | 1,200,000.00 | Ongoing |
| 4-044-258-2630210-104-2022-2023-3 | Aneko Secondary School | Completion of 200 student capacity dining hall: Fittings, plastering and painting | 3,514,974.00 | 1,500,000.00 | 2,014,974.00 | Ongoing |
| 4-044-258-2630210-104-2022-2023-4 | Miriwi Secondary School | Completion of laboratory 7M X 15M 40 student capacity: plastering, fittings, glazing and painting | 3,267,795.00 | 1,500,000.00 | 1,767,795.00 | Ongoing |
| 4-044-258-2630210-104-2022-2023-5 | Othoch Rakuom Secondary School | Completion of laboratory 7M X 15M 40 student capacity: plastering, fittings, glazing and painting | 3,279,395.00 | 1,500,000.00 | 1,779,395.00 | Ongoing |
| 4-044-258-2630210-104-2022-2023-6 | Thim Lich Secondary School | Construction to completion of 2 No. Classrooms. | 2,200,000.00 | 0.00 | 2,200,000.00 | New |
| 4-044-258-2630210-104-2022-2023-7 | Jangoe Secondary School | Completion of laboratory 7M X 15M 40 student capacity: plastering, fittings, glazing and painting | 3,552,749.00 | 1,500,000.00 | 2,052,749.00 | Ongoing |

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| Project Number | Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|------------------------------------|--|--|---------------|-----------------------|------------------|---------------------|
| 4-044-258-2630210-104-2022-2023-8 | God Kwach Secondary School | Completion of laboratory 7M X 15M 40 student capacity: plastering, fittings, glazing and painting | 3,909,490.00 | 1,500,000.00 | 2,409,490.00 | Ongoing |
| 4-044-258-2630210-104-2022-2023-9 | Osiri Secondary School | Completion of administration block 5 rooms: plastering, fittings and painting | 2,017,795.00 | 1,500,000.00 | 517,795.00 | Ongoing |
| 4-044-258-2630210-104-2022-2023-10 | Obolo Secondary School | Completion of 40 students capacity laboratory: Fittings, plastering and painting | 3,235,866.00 | 1,500,000.00 | 1,735,866.00 | Ongoing |
| 4-044-258-2630210-104-2022-2023-11 | Nyakweri Girls Secondary School | completion of the Construction of a 40 double decker capacity dormitory: Flooring and painting | 4,200,000.00 | 4,000,000.00 | 200,000.00 | Ongoing |
| 4-044-258-2630210-104-2022-2023-12 | Nyakweri Girls Secondary School | Fencing to completion of a 250 metres perimeter school compound using concrete bars with chainlink wire. | 3,000,000.00 | 0.00 | 3,000,000.00 | New |
| 4-044-258-2630210-104-2022-2023-13 | St. Monica, Bondo Kosiemo Secondary School | Completion of the Construction of a 40 double decker capacity dormitory: Flooring and painting | 3,700,000.00 | 2,500,000.00 | 1,200,000.00 | Ongoing |
| SECURITY PROJECTS | | | | | | 6,000,000.00 |

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| Project Number | Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|-------------------------------------|---------------------------------|--|---------------|-----------------------|-----------------------|---------------------|
| 4-044-258-2640507-113-2022-2023-1 | Nyatike Sub county Headquarters | Drilling and equipping of a borehole | 5,000,000.00 | 0.00 | 5,000,000.00 | New |
| 4-044-258-2640507-113-2022-2023-2 | Nyatike Law Courts | Completion of law Court consisting of court room and holding cell plus 4 offices: fittings, plastering, glazing and painting | 3,000,000.00 | 2,000,000.00 | 1,000,000.00 | Ongoing |
| OTHER PROJECTS | | | | | | 8,100,000.00 |
| 4-044-258-2211310-108-2022/2023-001 | Nyatike NG-CDF Strategic Plan | To facilitate in preparation, facts collection & designing, typesetting and printing of Nyatike Constituency Strategic plan for the period between 2023-2027 | 2,000,000.00 | 0.00 | 2,000,000.00 | New |
| 4-044-258-2630206-104-2022/2023-001 | Nyatike NG-CDF Motor Vehicle | Purchase of 1 No. Double cab 4X4 LWB 2000-2500 cc Diesel Pick up for effective monitoring and evaluation of project. | 6,100,000.00 | 0.00 | 6,100,000.00 | New |
| TOTAL ALLOCATION | | | | | 158,832,745.00 | |

MIN 6/06/01/2023: AOB

There being no other business, Loice Ouma said the closing prayers and the meeting was adjourned at 2.45 PM.

ANNEXES TO THE PROJECTS PROPOSALS

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Contractual

ADMINISTRATION AND RECURRENT EXPENDITURE

ANNEX1: Contractual employee's salaries

| Item | Description | | | | |
|---------|------------------------------|--------------|-----------|------------------|---------------------|
| 2110201 | Contractual Employees | No of people | Rate | amount per month | amount per year |
| | Clerk of Works | 1 | 25,500.00 | 25,500.00 | 306,000.00 |
| | Assistant Accountant | 1 | 23,000.00 | 23,000.00 | 276,000.00 |
| | Records Management Assistant | 1 | 22,000.00 | 22,000.00 | 264,000.00 |
| | Administrative Assistant | 1 | 22,000.00 | 22,000.00 | 264,000.00 |
| | Front Office / Receptionist | 1 | 22,000.00 | 22,000.00 | 264,000.00 |
| | Driver | 1 | 20,000.00 | 20,000.00 | 240,000.00 |
| | Office Assistant | 1 | 20,000.00 | 20,000.00 | 240,000.00 |
| | Security officer | 1 | 12,000.00 | 12,000.00 | 144,000.00 |
| | Support Staff | 8 | 12,000.00 | 96,000.00 | 1,152,000.00 |
| | Totals | | | | 3,150,000.00 |

ANNEX2: Daily Subsistence Allowance

| Item | Description | | | | |
|---------|-----------------------------|------------|----------|------------------|-------------------|
| 2210303 | Daily Subsistence Allowance | No of days | Rate | amount per month | amount per year |
| | Assistant Accountant | 12 | 2,000.00 | 24,000.00 | 288,000.00 |
| | Totals | | | | 288,000.00 |

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ANNEX 3: Gratuity

annex

| Item | Description | No of people | Rate | amount per month | amount per year |
|---------|------------------------------|--------------|----------|------------------|-----------------|
| 2710102 | Gratuity | | | | |
| | Clerk of Works | 1 | 7,905.00 | 7,905.00 | 94,860.00 |
| | Assistant Accountant | 1 | 7,130.00 | 7,130.00 | 85,560.00 |
| | Records Management Assistant | 1 | 6,820.00 | 6,820.00 | 81,840.00 |
| | Administrative Assistant | 1 | 6,820.00 | 6,820.00 | 81,840.00 |
| | Front Office / Receptionist | 1 | 6,820.00 | 6,820.00 | 81,840.00 |
| | Driver | 1 | 6,200.00 | 6,200.00 | 74,400.00 |
| | Office Assistant | 1 | 6,200.00 | 6,200.00 | 74,400.00 |
| | Security officer | 1 | 3,720.00 | 3,720.00 | 44,640.00 |
| | Support Staff | 8 | 3,720.00 | 29,760.00 | 357,120.00 |
| | Totals | | | | 976,500.00 |

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ANNEX4: NG-CDFC Allowances

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| 2210811 | NGCDFC allowance | | Rate | Number | amount per month | amount per year |
|---------|------------------|---------|----------|--------|------------------|---------------------|
| | | Members | 5,000.00 | 8 | 80,000.00 | 960,000.00 |
| | | Chair | 7,000.00 | 1 | 14,000.00 | 168,000.00 |
| | Totals | | | | | 1,128,000.00 |

ANNEX 5: NSSF

| 2120201 | Payment of NSSF to 16 NG-CDFC staff | No of people | Rate | amount per month | amount per year |
|---------|-------------------------------------|--------------|----------|------------------|-------------------|
| | Clerk of Works | 1 | 1,080.00 | 1,080.00 | 12,960.00 |
| | Assistant Accountant | 1 | 1,080.00 | 1,080.00 | 12,960.00 |
| | Records Management Assistant | 1 | 1,080.00 | 1,080.00 | 12,960.00 |
| | Administrative Assistant | 1 | 1,080.00 | 1,080.00 | 12,960.00 |
| | Front Office / Receptionist | 1 | 1,080.00 | 1,080.00 | 12,960.00 |
| | Driver | 1 | 1,080.00 | 1,080.00 | 12,960.00 |
| | Office Assistant | 1 | 1,080.00 | 1,080.00 | 12,960.00 |
| | Security officer | 1 | 1,080.00 | 1,080.00 | 12,960.00 |
| | Support Staff | 8 | 784.00 | 6,272.00 | 75,264.00 |
| | Totals | | | | 178,944.00 |

ANNEX 6: Transport Allowance

| Item | Description | No of people | Rate | amount per month | amount per year |
|---------|---|--------------|----------|------------------|-----------------|
| 2110814 | Transport allowance to 16 NG-CDFC Staff | | | | |
| | Clerk of Works | 1 | 9,000.00 | 9,000.00 | 108,000.00 |
| | Assistant Accountant | 1 | 9,000.00 | 9,000.00 | 108,000.00 |
| | Records Management Assistant | 1 | 3,000.00 | 3,000.00 | 36,000.00 |
| | Administrative Assistant | 1 | 7,000.00 | 7,000.00 | 84,000.00 |

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| | | | | | |
|--|-----------------------------|---|----------|-----------|------------|
| | Front Office / Receptionist | 1 | 7,000.00 | 7,000.00 | 84,000.00 |
| | Driver | 1 | 3,000.00 | 3,000.00 | 36,000.00 |
| | Office Assistant | 1 | 3,000.00 | 3,000.00 | 36,000.00 |
| | Security officer | 1 | 3,000.00 | 3,000.00 | 36,000.00 |
| | Support Staff | 8 | 3,000.00 | 24,000.00 | 288,000.00 |
| | Totals | | | | 816,000.00 |

The following are annexes to the project proposals on **Monitoring and Evaluation**

ANNEX 7: Daily Subsistence Allowance

| Item | Description | | | | |
|---------|-----------------------------|------------|----------|------------------|-----------------|
| 2210303 | Daily Subsistence Allowance | No of days | Rate | amount per month | amount per year |
| | Clerk of Works | 17 | 2,000.00 | 34,000.00 | 408,000.00 |

ANNEX8: Other committee expenses

| Item | Description | | | | | |
|---------|--------------------------|------------|--------------|----------|----------------|-----------------|
| 2210802 | Other committee expenses | No of days | No of people | Rate | amount per day | amount per year |
| | Sub-committee expenses | 30 | 5 | 5,000.00 | 25,000.00 | 750,000.00 |

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annex

The following are annexes to the project proposals on **Constituency Oversight Committee**

ANNEX 9: Constituency Oversight Committee

| Item | Description | | | | | |
|---------|--|------------|----------------|------|------------------|------------------|
| 2210201 | Telephone, Telex, Facsimile and Mobile Phone Service | | No of people | Rate | amount per month | amount per year |
| | | | | 5 | 3,500.00 | 17,500.00 |
| | | | | | | 210,000 |
| 2210303 | Daily subsistence allowance | No of days | No of people | Rate | amount per day | amount per year |
| | Constituency oversight committee members | 28 | | 5 | 5,000.00 | 25,000.00 |
| | | | | | | 700,000 |
| 2210604 | Hire of Transport | No of days | No of vehicles | Rate | amount per day | amount per year |
| | | 28 | | 1 | 10,000.00 | 10,000.00 |
| | | | | | | 280,000 |
| 2211201 | Refined Fuels and Lubricants for Transport | | | | | 260,000 |
| 2210701 | Travel Allowance on training | No of days | No of people | Rate | amount per day | amount per year |
| | | 2 | | 5 | 5,000.00 | 25,000.00 |
| | | | | | | 50,000 |
| | Totals | | | | | 1,500,000 |



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The following is an annex to the project proposals on **Strategic plan**

ANNEX 10: Constituency strategic plan

| NO | Activity Description | Unit | Qty | Rate | Amount |
|----|--|--------|-----|------------|---------------------|
| 1 | Meeting with key stakeholders | Pax | 20 | 5,000.00 | 100,000.00 |
| 2 | Desk review of available relevant documents | | 1 | 20,000.00 | 20,000.00 |
| 3 | Development and finalization of tools | | 1 | 50,000.00 | 50,000.00 |
| 4 | Training of enumerators | Pax | 35 | 5,000.00 | 175,000.00 |
| 5 | Community Mobilization | Wards | 7 | 20,000.00 | 140,000.00 |
| 6 | Data collection | Wards | 7 | 50,000.00 | 350,000.00 |
| 7 | Data Entry and Analysis | Wards | 7 | 10,000.00 | 70,000.00 |
| 8 | Qualitative data transcription | Wards | 7 | 10,000.00 | 70,000.00 |
| 9 | Cartridge | Pcs | 2 | 2,500.00 | 5,000.00 |
| 10 | Digital Camera | Pcs | 2 | 15,000.00 | 30,000.00 |
| 11 | Voice recorder | Pcs | 2 | 10,000.00 | 20,000.00 |
| 12 | Notebooks, pens, folders, flip charts, felt pens | | 1 | 10,000.00 | 10,000.00 |
| 13 | Printing papers | Reams | 7 | 5,000.00 | 35,000.00 |
| 14 | Public forum | | 7 | 15,000.00 | 105,000.00 |
| 15 | Key Informant interviews | | 7 | 10,000.00 | 70,000.00 |
| 16 | Validation forums | | 7 | 10,000.00 | 70,000.00 |
| 17 | Printing and binding | Copies | 10 | 2,500.00 | 25,000.00 |
| 18 | Dissemination forum | | 1 | 100,000.00 | 105,000.00 |
| 19 | Consultancy fees | Wards | 7 | 50,000.00 | 350,000.00 |
| 20 | Contingency | | | | 100,000.00 |
| 21 | VAT 5% | | | | 100,000.00 |
| | TOTAL | | | | 2,000,000.00 |

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ANNEX 11: Travel Allowance on training

| S/No | ITEM DESCRIPTION | NO. OF PROJECTS/REPRESENTATIVES | REPRESENTATION | TOTAL | RATE | DAYS | AMOUNT | TOTALS |
|------|---|---------------------------------|----------------|-------|----------|------|--------------|--------------|
| 1 | 40 PROJECTS/PMCs | 40 | 3 | 120 | 1,800.00 | 1 | 216,000.00 | |
| 2 | BURSARY VETTING AT POLING STATIONS | 150 | 3 | 450 | 1,800.00 | 1 | 810,000.00 | |
| 3 | CHIEFS | 27 | 1 | 27 | 1,800.00 | 1 | 48,600.00 | |
| 4 | ASST. CHIEFS | 48 | 1 | 48 | 1,800.00 | 1 | 86,400.00 | |
| 5 | OPINION LEADERS | 7 | 1 | 7 | 1,800.00 | 1 | 12,600.00 | |
| 6 | RELIGIOUS LEADERS | 7 | 1 | 7 | 1,800.00 | 1 | 12,600.00 | |
| 7 | NG-CDFC STAFF | 16 | 1 | 16 | 1,800.00 | 1 | 28,800.00 | 1,215,000.00 |
| | | | 273 | 675 | | | | |
| 8 | CDFC MEMBERS ALLOWANCES | 1 | 10 | 10 | 5,000.00 | 3 | 150,000.00 | |
| 9 | HODS/FACILITATORS ALLOWANCES | 9 | 1 | 9 | 5,000.00 | 3 | 135,000.00 | 285,000.00 |
| | TOTALS FOR ALLOWANCES/FARE REIMBURSEMENTS | | | 694 | | | 1,500,000.00 | 1,500,000.00 |
| | GRAND TOTAL | | | | | | | 1,500,000.00 |

ANNEX 12: Jubilee insurance quote



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| Population | | Population by Family | | | | | | |
|------------|--------|----------------------|--------|--------|--------|--------|--------|--------|
| Category | Count | MT1 | MT2 | MT3 | MT4 | MT5 | MT6 | MT7 |
| Male | 5,700 | 20,100 | 22,000 | 23,000 | 24,000 | 25,000 | 26,000 | 27,000 |
| Female | 5,700 | 20,100 | 22,000 | 23,000 | 24,000 | 25,000 | 26,000 | 27,000 |
| Total | 11,400 | 40,200 | 44,000 | 47,000 | 48,000 | 50,000 | 52,000 | 54,000 |

| Summary of Lines | | Lines | Estimated | Allocated |
|------------------|-------|-----------|-----------|-----------|
| Category | Count | Count | Value | Value |
| Category 1 | 10 | 10,000 | 100,000 | 100,000 |
| Category 2 | 10 | 10,000 | 100,000 | 100,000 |
| Category 3 | 10 | 10,000 | 100,000 | 100,000 |
| Category 4 | 10 | 10,000 | 100,000 | 100,000 |
| Category 5 | 10 | 10,000 | 100,000 | 100,000 |
| Category 6 | 10 | 10,000 | 100,000 | 100,000 |
| Category 7 | 10 | 10,000 | 100,000 | 100,000 |
| Category 8 | 10 | 10,000 | 100,000 | 100,000 |
| Category 9 | 10 | 10,000 | 100,000 | 100,000 |
| Category 10 | 10 | 10,000 | 100,000 | 100,000 |
| Total | 100 | 1,000,000 | 1,000,000 | 1,000,000 |

Handwritten signatures

Loice Ouma

MIN 7/06/01/2023: AOB

There being no other business, Loice Ouma said the closing prayers and the meeting was adjourned at 2.45 PM.

Chairman: Felix Oloo

Signature



Date 06/01/2023

Secretary: Harrison Olola

Signature



Date 06/01/2023

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
 CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 258 CONSTITUENCY NAME: NYATIKE FINANCIAL YEAR: 2022-2023

| SERIAL | NAME OF PROJECT | AMOUNT ALLOCATED (KSHS) |
|----------------------------------|---|-------------------------|
| 258/AP1 | Administration/Recurrent | 9,529,964.70 |
| 258/AP2 | Monitoring and evaluation/Capacity Building | 4,764,982.35 |
| 258/2640103 | NG-CDFC Social Security Programme | 1,500,000.00 |
| 258/2640200 | Emergency Projects | 7,636,190.00 |
| 258/2630204 | Primary School Projects | 38,714,185.00 |
| 258/2630205 | Secondary School Projects | 22,578,064.00 |
| 258/2640507 | Security Projects | 6,000,000.00 |
| 258/2640509 | Sports Activities | 2,417,898.20 |
| 258/2640510 | Environmental Projects | 2,000,000.00 |
| 258/2640101 | Bursary Secondary Schools | 15,500,000.00 |
| 258/2640102 | Bursary Tertiary Schools | 36,000,000.00 |
| 258/3110701 | Purchase of Motor vehicles | 6,100,000.00 |
| 258/2211310 | Contracted Professional Services - e.g Strategic Planning | 2,000,000.00 |
| 258/2640105 | Bursary Special Schools | 2,591,460.75 |
| Constituency Oversight Committee | | 1,500,000.00 |
| Totals | | 158,832,745.00 |

Chairman: PHILIX O. OLOO Signature:  Date: 24, 01, 2023.

Fund Manager: MARCELVUS O. ATIENO Signature:  Date: 24/01/2023

National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 258
Constituency Name NYATIKE **County** Migori
Project Number AP1
Project Title Administration/Recurrent
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 9,529,964.70 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--|------------------------------------|--|-----------------|--------------|
| Bank service commission and charges | 4-0044-258-2211301-100-2022-2023-1 | Payment of Bank service commission and charges | New Project | 100,000.00 |
| Contractual employees | 4-0044-258-2110201-100-2022-2023-2 | Payment of staff Basic salaries to 16 staff | New Project | 3,150,000.00 |
| Catering Services (receptions), Accommodation, Gifts, Food and Drinks | 4-0044-258-2210801-100-2022-2023-3 | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks | New Project | 412,000.00 |
| Daily Subsistence Allowance | 4-0044-258-2210303-100-2022-2023-4 | Payment of Daily Subsistence Allowance | New Project | 288,000.00 |
| General Office Supplies (papers, pencils, forms, small office equipment etc) | 4-0044-258-2211101-100-2022-2023-5 | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | New Project | 50,000.00 |
| | 4-0044-258-2710102-100-2022-2023-6 | Payment of gratuity to 16 NGCDFC staff | New Project | 976,500.00 |
| Hire of Training facilities and Equipment | 4-0044-258-2210704-100-2022-2023-7 | payment for Hire of Training facilities and Equipment | New Project | 200,000.00 |
| Internet | 4-0044-258-2210202-100-2022-2023-8 | payment for Internet | New Project | 100,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

| Connections | Connections | Connections | | |
|--|-------------------------------------|---|-------------|---------------------|
| Maintenance Expenses - Motor Vehicles | 4-0044-258-2220101-100-2022-2023-9 | Payment of Maintenance Expenses - NGCDFC Motor Vehicles | New Project | 350,000.00 |
| Maintenance of Office Furniture and Equipment | 4-0044-258-2220202-100-2022-2023-10 | Payment of Maintenance of Office Furniture and Equipment | New Project | 200,000.00 |
| Medical Insurance | 4-0044-258-2210910-100-2022-2023-11 | Payment of Medical Insurance to 16 NGCDFC staff | New Project | 900,000.00 |
| Motor Vehicle Insurance | 4-0044-258-2210904-100-2022-2023-12 | Payment of Motor Vehicle Insurance | New Project | 100,000.00 |
| NGCDFC allowance | 4-0044-258-2210811-100-2022-2023-13 | Payment of NGCDFC allowances | New Project | 1,128,000.00 |
| NSSF | 4-0044-258-2120101-100-2022-2023-14 | Payment of Employer contribution to NSSF for 16 NG-CDFC Staff | New Project | 178,944.00 |
| Refined Fuels and Lubricants for Transport | 4-0044-258-2211201-100-2022-2023-15 | Purchase of Refined Fuels and Lubricants for Transport of GK vehicles | New Project | 280,520.70 |
| Supplies and Accessories for Computers and Printers | 4-0044-258-2211102-100-2022-2023-16 | Purchase of Supplies and Accessories for Computers and Printers | New Project | 100,000.00 |
| Telephone, Telex, Facsimile and Mobile Phone Service | 4-0044-258-2210201-100-2022-2023-17 | Payment of Telephone expenses | New Project | 200,000.00 |
| Transport allowance | 4-0044-258-2110314-100-2022-2023-18 | Payment of Transport allowances to 16 NGCDFC staff | New Project | 816,000.00 |
| TOTAL: | | | | 9,529,964.70 |

Person completing form

SIGNATURE: Marcellus O. Anyeko DATE: 24/01/2023
 NAME: Marcellus O. Anyeko POSITION: Fund Account Manager

National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 258
 Constituency Name NYATIKE County Migori
 Project Number AP 2
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation
 Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 4,764,982.35 dated
 Amount allocated last financial year dated
 Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--|------------------------------------|--|-----------------|--------------|
| Catering Services (receptions), Accommodation, Gifts, Food and Drinks | 4-0044-258-2210801-111-2022-2023-1 | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks | New Project | 600,000.00 |
| Daily Subsistence Allowance | 4-0044-258-2210303-111-2022-2023-2 | Payment of Daily Subsistence Allowance | New Project | 408,000.00 |
| General Office Supplies (papers, pencils, forms, small office equipment etc) | 4-0044-258-2211101-111-2022-2023-3 | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | New Project | 106,982.35 |
| Hire of Training Facilities and Equipment | 4-0044-258-2210704-111-2022-2023-4 | Hire of Training Facilities and Equipment during a capacity building workshop for NG-CDFCs, PMCs, Staff and other stakeholders | New Project | 200,000.00 |
| Hire of Transport | 4-0044-258-2210604-111-2022-2023-5 | Payment of Hire of Transport | New Project | 300,000.00 |
| Maintenance Expenses - Motor Vehicles | 4-0044-258-2220101-111-2022-2023-6 | Payment of Maintenance Expenses | New Project | 400,000.00 |
| Other committee expenses | 4-0044-258-2210802-111-2022-2023-7 | Payment of Other committee expenses | New Project | 750,000.00 |
| Production and Printing of | 4-0044-258-2210703-111-2022-2023-8 | Payment of Production and Printing of Training Materials | New Project | 100,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

| | | | | |
|--|-------------------------------------|---|-------------|---------------------|
| Training Materials | | public awareness workshop on Drugs and HIV | | |
| Refined Fuels and Lubricants for Transport | 4-0044-258-2211201-111-2022-2023-9 | Purchase of Refined Fuels and Lubricants for Transport of GK vehicles | New Project | 200,000.00 |
| Telephone, Telex, Facsimile and Mobile Phone Service | 4-0044-258-2210201-111-2022-2023-10 | Payment of Telephone expenses | New Project | 200,000.00 |
| Travel Allowance on training | 4-0044-258-2210701-111-2022-2023-11 | Payment of Travel Allowance of NGCDFC, National Government officers and PMC during a capacity building workshop | New Project | 1,500,000.00 |
| TOTAL: | | | | 4,764,982.35 |

Person completing form

SIGNATURE: Marcelus DATE: 24/10/2023

NAME: Marcelus O. Ayieso POSITION: Fund Account Manager

National Government Constituencies Development Fund
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 258
 Constituency Name NYATIKE County Migori
 Project Number 2640103
 Project Title NG-CDFC Social Security Programmes
 Sector Bursary
 Status of projects *

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimate, in Ksh 1,500,000.00 dated
 Amount allocated last financial year dated
 Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|------------------------------------|---------------------------------|---|-----------------|--------------|
| NG-CDFC Social Security Programmes | 4-044-2640103-101-2022-2023-1 4 | Provision of annual medical insurance cover for 250 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency | New Project | 1,500,000.00 |
| | | | TOTAL: | 1,500,000.00 |

Person completing form

SIGNATURE: Marcelus O. Ayies DATE: 24/01/2023
 NAME: Marcelus O. Ayies POSITION: Fund Account Manager

National Government Constituencies Development Fund
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 258

Constituency Name NYATIKE County Migori

Project Number 2640200

Project Title Emergency

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sum projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---------------|-------------------------------|---|-----------------|--------------|
| Emergency | 4-044-2640200-101-2022-2023-1 | To cater for any unforeseen occurrences in the constituency during the financial year | New Project | 7,636,190.00 |
| TOTAL: | | | | 7,636,190.00 |

Person completing form

SIGNATURE: Manuelus DATE: 24.01.2023

NAME: Manuelus O. Ayie POSITION: Fund Account Manager

National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 258
 Constituency Name NYATIKE County Migori
 Project Number 2630204
 Project Title Primary School Projects
 Sector Education
 Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 38,714,185.00 dated
 Amount allocated last financial year dated
 Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--------------------------------|-------------------------------------|---|-----------------|--------------|
| Modi Primary School | 4-0044-258-2630204-104-2022-2023-1 | Construction to completion of 4 classrooms | New Project | 5,000,000.00 |
| Tagache Primary School | 4-0044-258-2630204-104-2022-2023-2 | Construction to completion of 4 No. classrooms | New Project | 5,000,000.00 |
| Poya Primary School | 4-0044-258-2630204-104-2022-2023-3 | Construction to completion of 2 No. classrooms | New Project | 2,500,000.00 |
| Kea Primary School | 4-0044-258-2630204-104-2022-2023-4 | Construction to completion of 3 No. classrooms | New Project | 3,750,000.00 |
| Kayara Primary School | 4-0044-258-2630204-104-2022-2023-5 | drilling and equipping of 1 No. bore hole | New Project | 5,000,000.00 |
| Pap Ndege Primary School | 4-0044-258-2630204-104-2022-2023-6 | drilling and equipping of 1 No. bore hole | New Project | 5,000,000.00 |
| Tom Odege Ngira Primary School | 4-0044-258-2630204-104-2022-2023-7 | Construction to completion of 2 No. classrooms | New Project | 2,200,000.00 |
| Odiyo Primary School | 4-0044-258-2630204-104-2022-2023-8 | Construction to completion of 1 No. classroom | New Project | 1,100,000.00 |
| Ndemra Primary School | 4-0044-258-2630204-104-2022-2023-9 | Renovation to completion of 2 No. classrooms internal partition gables walling, flooring, fittings of 2 No doors 4 No windows, plastering and paintings | New Project | 800,000.00 |
| Adugo Primary School | 4-0044-258-2630204-104-2022-2023-10 | Construction to completion of 1 No. classroom | New Project | 1,100,000.00 |

National Government Constituencies Development Fund
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| | | | | |
|-----------------------------|-------------------------------------|---|-----------------|----------------------|
| Ogaka Primary School | 4-0044-258-2630204-104-2022-2023-11 | Construction to completion of 1 No. classroom | New Project | 1,100,000.00 |
| Senye Primary School | 4-0044-258-2630204-104-2022-2023-12 | Renovation to completion of 7 No classrooms Floor screed to be scrapped of and re-done, fittings of doors and windows and paintings | New Project | 1,200,000.00 |
| Aringo Primary School | 4-0044-258-2630204-104-2022-2023-13 | Completion of Fencing of a 200 metres perimeter school compound using angle metals metal bars with chain-link wire | Ongoing Project | 1,500,051.00 |
| Aonge Dhiang Primary School | 4-0044-258-2630204-104-2022-2023-14 | Renovation to completion of 4 No. classrooms Floor screed to be scrapped off and re-done, glazing of 12 No. windows and painting | New Project | 1,000,000.00 |
| Sere Primary School | 4-0044-258-2630204-104-2022-2023-15 | Construction to completion of 4 door pit latrine with urinal and a chamber for Persons with disability | New Project | 500,000.00 |
| Orango Primary School | 4-0044-258-2630204-104-2022-2023-16 | Construction to completion of 4 door pit latrine with urinal and a chamber for Persons with disability | New Project | 500,000.00 |
| Chamachichi Primary School | 4-0044-258-2630204-104-2022-2023-17 | Renovation to completion of 5 classrooms Flooring, Fitting 5 No. doors and 20 No windows and painting | New Project | 1,464,134.00 |
| TOTAL: | | | | 38,714,185.00 |

Person completing form

SIGNATURE: *Martelu O. Ayewa*

DATE:

24.01.2023

NAME:

Martelu O. Ayewa

POSITION:

Fund Account Manager

National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 258
Constituency Name NYATIKE **County** Migori
Project Number 2630205
Project Title Secondary School Projects
Sector Education
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 22,578,064.00 dated
Amount allocated last financial year dated
Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---|------------------------------------|--|-----------------|--------------|
| Miroche Secondary School | 4-0044-258-2630205-104-2022-2023-1 | Construction to completion of 2 No. classrooms | New Project | 2,500,000.00 |
| St. Sabianus Owich Mixed Secondary School | 4-0044-258-2630205-104-2022-2023-2 | completion of a 40 double decker bed capacity 6 metres X 12 metres dormitory fittings, plastering and painting | Ongoing Project | 1,200,000.00 |
| Aneko Secondary School | 4-0044-258-2630205-104-2022-2023-3 | Completion of 200 student capacity dining hall Fittings, plastering and painting | New Project | 2,014,974.00 |
| Milwi secondary school | 4-0044-258-2630205-104-2022-2023-4 | Completion of laboratory 7M X 15M 40 student capacity plastering, fittings, glazing and painting | Ongoing Project | 1,767,795.00 |
| Othoch Rakuom Secondary School | 4-0044-258-2630205-104-2022-2023-5 | Completion of laboratory 7M X 15M 40 student capacity plastering, fittings, glazing and painting | Ongoing Project | 1,779,395.00 |
| Thim Lich Secondary School | 4-0044-258-2630205-104-2022-2023-6 | Construction to completion of 2 No. Classrooms | New Project | 2,200,000.00 |
| Jangoe Secondary School | 4-0044-258-2630205-104-2022-2023-7 | Completion of laboratory 7M X 15M 40 student capacity plastering, fittings, glazing and painting | Ongoing Project | 2,052,749.00 |
| God Kwach Secondary School | 4-0044-258-2630205-104-2022-2023-8 | Completion of laboratory 7M X 15M 40 student capacity | Ongoing Project | 2,409,490.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

| | | plastering, fittings, glazing and painting | | |
|---|-------------------------------------|---|-----------------|----------------------|
| Osiri Secondary School | 4-0044-258-2630205-104-2022-2023-9 | Completion of administration block 5 rooms plastering, fittings and painting | Ongoing Project | 517,795.00 |
| Obolo Secondary School | 4-0044-258-2630205-104-2022-2023-10 | Completion of 40 students capacity laboratory Fittings, plastering and painting | Ongoing Project | 1,735,866.00 |
| Nyakweri Girls Secondary School | 4-0044-258-2630205-104-2022-2023-11 | completion of the Construction of a 40 double decker capacity dormitory Flooring and painting | Ongoing Project | 200,000.00 |
| Nyakweri Girls Secondary School | 4-0044-258-2630205-104-2022-2023-12 | Fencing to completion of a 250 metres perimeter school compound using concrete bars with chainlink wire | New Project | 3,000,000.00 |
| St. Monica Bondo Kosiemo Secondary School | 4-0044-258-2630205-104-2022-2023-13 | Completion of the Construction of a 40 double decker capacity dormitory Flooring and painting | Ongoing Project | 1,200,000.00 |
| TOTAL: | | | | 22,578,064.00 |

Person completing form

SIGNATURE: Marcelus DATE: 24/01/2023
 NAME: Marcelus O. Ayiero POSITION: Fund Account Manager

National Government Constituencies Development Fund
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 258
 Constituency Name NYATIKE County Migori
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 6,000,000.00 dated
 Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---------------------------------|------------------------------------|---|-----------------|--------------|
| Nyatike Sub county Headquarters | 4-0044-258-2640507-113-2022-2023-1 | Drilling and equipping of a borehole | New Project | 5,000,000.00 |
| Nyatike Law Courts | 4-0044-258-2640507-113-2022-2023-2 | Completion of law Court consisting of court room and holding cell plus 4 offices fittings, plastering, glazing and painting | Ongoing Project | 1,000,000.00 |
| TOTAL: | | | | 6,000,000.00 |

Person completing form

SIGNATURE: Maximus O. Ayiko DATE: 29/01/2023
 NAME: Maximus O. Ayiko POSITION: Fund Account Manager

National Government Constituencies Development Fund
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 258
 Constituency Name NYATIKE County Migori
 Project Number 2640509
 Project Title Sports Activities
 Sector Sports
 Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 2,417,898.20 dated
 Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--------------------------------|------------------------------------|--|-----------------|---------------------|
| Constituency Sports Tournament | 4-0044-258-2640509-112-2022-2023-1 | Carry out Constituency Football Sports tournament (Kshs.800,000,000) and the winning teams to be awarded with trophies Kshs. 80,000.00 balls Kshs. 217,898.20 and Uniforms Kshs.970,000.00 | New Project | 2,067,898.20 |
| Regional Sports Tournament | 4-0044-258-2640509-112-2022-2023-2 | Facilitate Regional Sports tournament in partnership with other Constituencies within the region | New Project | 350,000.00 |
| TOTAL: | | | | 2,417,898.20 |

Person completing form

SIGNATURE: Manuelo M. Mwangi DATE: 24.01.2023
 NAME: Manuelo M. Mwangi POSITION: Fund Account Manager

National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 258
 Constituency Name NYATIKE County Migori
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---|------------------------------------|---|-----------------|--------------|
| Amoyo Mixed Secondary School | 4-0044-258-2640510-110-2022-2023-1 | Purchase of 1, 10,000 litres capacity water tank @ 120,000 erection of tank base @ 40,000 and installation of gutters for water harvesting @ 90,000. | New Project | 250,000.00 |
| St. Agnes Okuodo Mixed Secondary School | 4-0044-258-2640510-110-2022-2023-2 | Purchase of 1 No. 10,000 litres capacity water tank @ 120,000 erection of tank base @ 40,000 and installation of gutters for water harvesting @ 90,000 | New Project | 250,000.00 |
| Ungoe Secondary School | 4-0044-258-2640510-110-2022-2023-3 | Purchase of 1 No. 10,000 litres capacity water tanks @ 120,000 erection of tank base @ 40,000 and installation of gutters for water harvesting @ 90,000 | New Project | 250,000.00 |
| St. Jacobs Kolanya Secondary School | 4-0044-258-2640510-110-2022-2023-4 | Purchase of 1 No. 10,000 litres capacity water tank @ 120,000 erection of tank base @ 40,000 and installation of gutters for water harvesting @ 90,000 | New Project | 250,000.00 |
| Kea Secondary School | 4-0044-258-2640510-110-2022-2023-5 | Purchase of 1 No. 10,000 litre capacity water tanks @ 120,000 erection of tank base @ 40,000 and installation of gutters for water harvesting @ 90,000 | New Project | 250,000.00 |
| Kopala Secondary School | 4-0044-258-2640510-110-2022-2023-6 | Purchase of 1 No. 10,000 litre capacity water tanks @ 90,000 | New Project | 250,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

| | | | | |
|--------------------------------------|------------------------------------|--|-------------|---------------------|
| | | erection of tank base @ 70,000 and installation of gutters for water harvesting @ 90,000 | | |
| Dunga Primary School | 4-0044-258-2640510-110-2022-2023-7 | Purchase of 1 No. 10,000 litre capacity water tanks @ 90,000 erection of tank base @ 70,000 and installation of gutters for water harvesting @ 90,000 | New Project | 250,000.00 |
| St. Pius Got Orange Secondary School | 4-0044-258-2640510-110-2022-2023-8 | Purchase of 1 No. 10,000 litre capacity water tanks @ 120,000 erection of tank base @ 40,000 and installation of gutters for water harvesting @ 90,000 | New Project | 250,000.00 |
| TOTAL: | | | | 2,000,000.00 |

Person completing form

SIGNATURE: *Marcelus O. Ayiero* **DATE:** *24.01.2023*
NAME: *Marcelus O. Ayiero* **POSITION:** *Fund Account Manager*

National Government Constituencies Development Fund
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 258

Constituency Name NYATIKE

County Migori

Project Number 2640101

Project Title Bursary Secondary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to 2023-07-31

Original Cost Estimates, in Ksh 15,500,000.00

dated

Amount allocated last financial year

dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---------------------------|------------------------------------|---|-----------------|---------------|
| Bursary Secondary Schools | 4-0044-258-2640101-103-2022-2023-1 | Payment of bursary to needy students in secondary schools | New Project | 15,500,000.00 |
| TOTAL: | | | | 15,500,000.00 |

Person completing form

SIGNATURE:

Maralyn O. Ayiembo

DATE:

24.01.2023

NAME:

Maralyn O. Ayiembo

POSITION:

Head Account Manager

National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 258
Constituency Name NYATIKE County Migori
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 36,000,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-------------------------------|------------------------------------|---|-----------------|---------------|
| Bursary Tertiary Institutions | 4-0044-258-2640102-103-2022-2023-2 | Payment of bursary to needy students in tertiary institutions | New Project | 36,000,000.00 |
| TOTAL: | | | | 36,000,000.00 |

Person completing form

SIGNATURE: Marabus O-Ajiko DATE: 24.10.2023
NAME: Marabus O-Ajiko POSITION: Fund Account Manager

National Government Constituencies Development Fund
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 258

Constituency Name NYATIKE

County Migori

Project Number 3110701

Project Title Purchase of Motor vehicles

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to 2023-07-31

Original Cost Estimates, in Ksh 6,100,000.00

dated

Amount allocated last financial year

dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|------------------------------|------------------------------------|---|-----------------|--------------|
| Nyatike NG-CDF Motor Vehicle | 4-0044-258-3110701-108-2022-2023-1 | Purchase of 1 No. Double cab 4X4 LWB 2000-2600 cc Diesel Pick up for effective monitoring and evaluation of project | New Project | 6,100,000.00 |
| TOTAL: | | | | 6,100,000.00 |

Person completing form

SIGNATURE:

Manuel O. Ayiko

DATE:

24.01.2023

NAME:

Manuel O. Ayiko

POSITION:

Fund Account Manager

National Government Constituencies Development Fund
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 258
 Constituency Name NYATIKE County Migori
 Project Number 2211310
 Project Title Contracted Professional Services - e.g Strategic Planning
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 2,000,000.00 dated
 Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-------------------------------|------------------------------------|--|-----------------|--------------|
| Nyatike NG-CDF Strategic Plan | 4-0044-258-2211310-108-2022-2023-1 | To facilitate in preparation, facts collection & designing, typesetting and printing of Nyatike Constituency Strategic plan for the period between 2023-2027 | New Project | 2,000,000.00 |
| TOTAL: | | | | 2,000,000.00 |

Person completing form

SIGNATURE: Mantelus O. Ayiko DATE: 24.01.2023
 NAME: Mantelus O. Ayiko POSITION: Fund Account Manager

National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 258
Constituency Name NYATIKE County Migori
Project Number 2640105
Project Title Bursary Special Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,591,460.75 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|------------------------------|------------------------------------|--|-----------------|--------------|
| Bursary Special Institutions | 4-0044-258-2640105-103-2022-2023-3 | Payment of bursary to needy students in special Institutions | New Project | 2,591,460.75 |
| TOTAL: | | | | 2,591,460.75 |

Person completing form

SIGNATURE: *Mantolus O. Ayieko* DATE: 24.01.2023
NAME: Mantolus O. Ayieko POSITION: Fund Account Manager



REPUBLIC OF KENYA

NYATIKE

**NG-CONSTITUENCIES
DEVELOPMENT FUND**

CONSTITUENCY



WATH ONG'ER - MUHURU - SORI ROAD
WATH ONG'ER TRADING CENTRE
WATH ONG'ER

P.O Box 1 - 40402 MACALDER
mayieko@cdf.go.ke
E-mail: nyatikecdf@yahoo.com

Office of the Clerk of Works
NG-CDF Nyatike
Box 1-40404
Macalder

To

The chief executive officer
Ng-Cdf Board
Harambee Plaza 10th Floor
Junction Of Haile Sellasie Avenue & Uhuru Highway
P.O. Box 46682-00100
Nairobi Kenya.

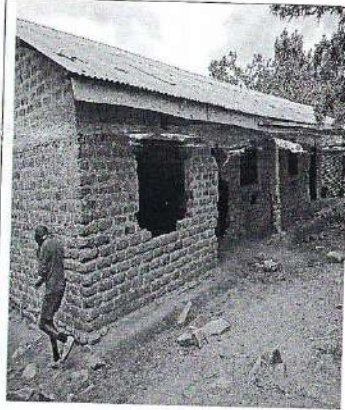
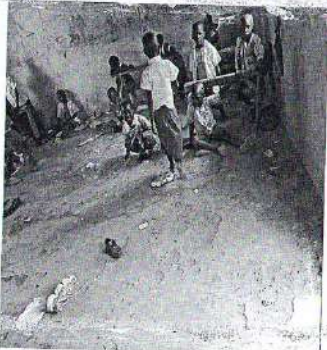

Through
The Fund Account Manager,
NG-CDF Nyatike
Box 1-40404
Macalder



RE: PROJECTS THAT REQUIRE RENOVATIONS AND IMPROVEMENTS


The following projects in various wards within Nyatike constituency were visited on 15/9/2022 and below were the findings;

| s/n o | Name of school/ Ward | Project(s) visited | Project condition | Estimated cost | Sample Project Photo |
|----------|-------------------------------|-----------------------|-------------------|----------------|----------------------|
| | | | | | |

| | | | | | |
|---|--|---|--|---|---|
| 1 | Ndemra primary school Macalder Kanyarwanda Ward | Completion of 2no. classrooms constructed by the community. | Complete upto roofing Pending activities I. Internal partition gable walling II. Flooring III. Plastering IV. Painting V. Fittings | 100,000.00 350,000.00 200,000.00 50,000.00 100,000.00 Total 800,000.00 |  |
| 2 | Aongedhiang primary school Got Kachola Ward | Renovation of 4no. classrooms | The classrooms require repairs on; I. Floor screed be scrapped off and re-done II. Glazing 12 windows III. Painting | 700,000.00 100,000.00 200,000.00 Total 1,000,000.00 |  |
| 3 | Senye Primary School Muhuru Ward | Renovation of 7no. classrooms | 7no. classrooms have; I. Dusty floors II. No doors III. No windows IV. Requires painting | 623,000.00 77,000.00 150,000.00 350,000.00 Total 1,200,000.00 |  |



Signature

| | | | | | |
|---|--|-------------------------------------|---|---|---|
| 4 | Chama chichi primary school Got Kachola Ward | Renovation of 5no. classrooms | 5no classrooms are plastered but requires I. Flooring with tiles II. Fittings (5doors, 20 windows) III. Painting | 1,100,000.00 200,000.00 164,134.00 Total 1,464,134.00 |  |
|---|--|-------------------------------------|---|---|---|

Sir, the above projects are in pathetic conditions and requires the intervention of the NG-CDFC so that the schools and students have conducive learning environment.

Yours faithfully,



Christopher Okuku
NG-CDFC CoW
Nyatike Constituency

