



National Government Constituencies Development Fund Board
Nyatike Constituency
P.O Box 1 -40402
Nyatike, Kenya
Phone: 0711901505
Email: ngcdfnyatike@ngcdf.go.ke / Website: www.cdf.go.ke

24th January 2023

TO
THE CEO CDF BOARD SECRETARIAT
HARAMBE PLAZA
JUNCTION OF HAILE SELLASIE AVENUE & UHURU HIGH WAY
P.O. BOX 46682-00100


Dear Sir,

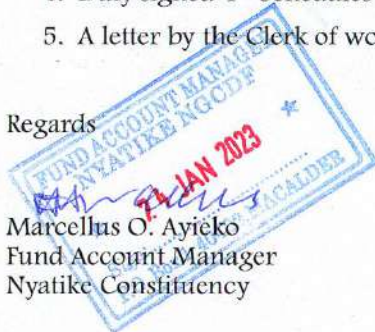
RE: NYATIKE CONSTITUENCY PROJECTS PROPOSALS 2022/2023

I hereby forward our projects proposals for 2022/2023 with the following attachments:

1. Duly signed Ward forum report
2. Duly signed NG-CDFC minutes
3. Duly signed 3rd Schedule
4. Duly signed 4th Schedules
5. A letter by the Clerk of works on renovations of projects

Regards


Marcellus O. Ayieko
Fund Account Manager
Nyatike Constituency





**NYATIKE NG-CDF
IEBC NUMBER 258**

CONSTITUENCY DEVELOPMENT FUND

WARD REPORT

2022/2024 FINANCIAL YEAR



**NYATIKE NG-CDF
IEBC NUMBER 258**

CONSTITUENCY DEVELOPMENT FUND

WARD REPORT

2022/2024 FINANCIAL YEAR

SUBMITTED
JANUARY 2023

1.0 INTRODUCTION

The NG-Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions.

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities. Stakeholders play a central role in setting up priorities and objectives of development.

Initiatives in order to ensure relevance and appropriateness. It is important that all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

1.1 ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

The enactment of the CDF Act 2013 was mainly aimed to ensure that the law governing CDF is aligned to the Constitution of Kenya 2010, specifically in compliance with the principles of:

- Transparency and accountability,
- Separation of powers; and
- Participation of the people.

The new law was also aimed to align the operations of the Fund to the new devolved government structure.

1.2 About Nyatike Constituency

Nyatike **Constituency** is an electoral constituency in Kenya. It is one of the constituencies in Migori County whose current Member of Parliament is Honorable Tom Mboya Odege.

Nyatike Constituency Details:

- **Constituency Number:** 258
- **Constituency Population:** 298, 080
- **Constituency Area In Sq. Km (Approx):** 702

County Assembly Wards in Nyatike Constituency:

- Macalder Kanyaruanda
- Got Kachola
- Muhuru
- Kaler
- Kanyasa

- Kachieng
- North kadem

ECONOMIC ACTIVITIES

- Farming, Fishing, mining and trade.

MAIN PROBLEMS

- Infrastructure- lack of infrastructure development in roads, school structures, hospitals and health centers
- Education-poor education standards, lack of school fees for needy and bright students and improved learning conditions in learning institutions.
- Agriculture-Climatic change and lack of competitive market for the cash crop.
- Fishing- frequent arrests of fishermen by Uganda and Tanzania police; conflict about the boundaries and ownership of Migingo fishing island claimed by both Kenya and Uganda.
- Mining- unregulated mining activity

The **Nyatike** NG-CDFC has received funding from CDF Board for all the previous financial years and the funds have mainly been used in the following areas with percentages varying from year to year depending on the budget ceiling, CDF Board guidelines and priorities of the wards;

1. Bursary
2. Education infrastructure
3. Security / chiefs offices/police posts
4. Sports
5. Environment/tree planting and water harvesting
6. Access Roads to Schools

Vision

Equitable social-economic development within the Nyatike Constituency.

Mission

To involve all the stakeholders in the development process of the Constituency in order to achieve the development standards.

Core Values

- ❖ Accountability

- Kachieng
- North kadem

ECONOMIC ACTIVITIES

- Farming, Fishing, mining and trade.

MAIN PROBLEMS

- Infrastructure- lack of infrastructure development in roads, school structures, hospitals and health centers
- Education-poor education standards, lack of school fees for needy and bright students and improved learning conditions in learning institutions.
- Agriculture- Climatic change and lack of competitive market for the cash crop.
- Fishing- frequent arrests of fishermen by Uganda and Tanzania police; conflict about the boundaries and ownership of Migingo fishing island claimed by both Kenya and Uganda.
- Mining- unregulated mining activity

The **Nyatike** NG-CDFC has received funding from CDF Board for all the previous financial years and the funds have mainly been used in the following areas with percentages varying from year to year depending on the budget ceiling, CDF Board guidelines and priorities of the wards;

1. Bursary
2. Education infrastructure
3. Security /chiefs offices/police posts
4. Sports
5. Environment/tree planting and water harvesting
6. Access Roads to Schools

Vision

Equitable social-economic development within the Nyatike Constituency.

Mission

To involve all the stakeholders in the development process of the Constituency in order to achieve the development standards.

Core Values

- ❖ Accountability

- ❖ Transparency
- ❖ Integrity
- ❖ Honesty
- ❖ Equality
- ❖ Equity

1.2.1 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDFC NYATIKE CONSTITUENCY

Eligible Projects Fundable by Nyatike NG-CDF

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

- ❖ Works and services falling within the functions of the National Government under the constitution
- ❖ Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

The ineligible projects include:

- ❖ Projects supporting religious bodies or religious activities
- ❖ Projects supporting political bodies or political activities
- ❖ Recurrent costs of completed projects
- ❖ Personal awards
- ❖ Projects targeting a specific club or group of people to the exclusion of others
- ❖ Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

2.0 DOCUMENTATION OF THE WARD REPORTS

The documents used during the ward meetings can be traced in the NG-CDFC file namely **Nyatike NG-CDF 2022/2023 public participation ward forums.**

3.0 WARD MEETINGS

The exercise was carried out for four days covering all the seven (7) wards in the constituency namely North Kadem, Macalder Kanyaranda, Kaler, Kanyasa, Kachieng', Muhuru and Got kachola

3.1 NOTICE OF THE MEETINGS

PUBLIC NOTICE

This is to notify the general public that as per the requirement of NG-CDF Act 2015 and Provisions of Section 27(1) which requires that the Chairperson of the Constituency Committee shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the Constituency to deliberate on development matters in the ward and in the Constituency; the Committee will be holding the said meetings for the purpose of identifying projects for funding in 2022/2023/2024 financial year.

The program of events will be as follows:

DATE	TIME	WARD	VENUE
03/01/2023	10:00am	North Kadem	Agenga Chief's Camp
03/01/2023	2:00pm	Macalder Kanyaruanda	NG- CDF office Onger
04/01/2023	10:00am	Kaler	Kanga onditi chiefs camp
04/01/2023	2:00pm	Kanyasa	Alendo RC
05/01/2023	10:00am	Kachieng	Sori Dos office
05/01/2023	2:00pm	Muhuru	Rabwao Dos office
06/01/2023	10:00am	Got Kachola	Otho Dos office

3.2 WARD I: NORTH KADEM

The meeting took place on 03 January, 2023, at Agenga chief's camp at 10:30am.

3.2.1 MEMBERS PRESENT

- ❖ Fund Account Manager
- ❖ NG-CDF Committee Members
- ❖ Area Chiefs and Assistant Chiefs
- ❖ Area Elders
- ❖ Secondary Schools Heads
- ❖ Primary Schools Heads
- ❖ Invited Stakeholders/BOM /BOG members
- ❖ Members of the public

3.2.2 PRELIMINARIES

The chairman called the meeting to order and called upon one volunteer to lead in opening prayer and request the Area Chief to welcome visitors in his jurisdiction.

3.2.3 COMMENTS BY THE AREA CHIEFS

The meeting was attended by three chiefs from North Kadem Location, Magungu Central Location and North East Kadem Location with two Assistant chief in North Kadem ward who jointly thanked the NG-CDF for organising a forum where the public have the opportunity to front the projects that they would like NG-CDF to implement within their framework.

3.2.4 COMMENTS BY THE FUND ACCOUNT MANAGER

The Fund Account Manager informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution.

Further to this he also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others.

3.2.5 COMMENTS BY THE NG-CDFC WARD REPRESENTATIVE

He thanked members of the public for attending the meeting; he explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings at in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency.

3.2.6 PROJECT PRIORITIES IDENTIFIED IN NORTH KADEM WARD

The project priorities were presented per location as tabled below



PROJECT PROPOSED	SECTOR	ACTIVITY	SUB-LOCATION
Adiel Carla Primary School	Education	Construction of 1no.5door pit latrine: foundation, walling, roofing, Plastering, flooring and Painting. Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting. Fencing with gate.	Agenga
Agenga Primary School	Education	Completion of 2no. Classrooms, Plastering, flooring and Painting	Kakelo Kakoth
Agenga secondary school	Education	Purchase of 61 seater school bus	Kakelo Kakoth
Nyakweri Girls Secondary School	Education	Fencing to completion of the school using concrete bars with chainlink wire. The area to be fenced has a perimeter appx. 250 metres completion of the Construction of dormitory:Flooring, and painting	Kakelo Kakoth
Nyakweri Primary School	Education	Renovation of 5no. Classrooms; Plastering, flooring and Painting. Construction of 2no 4 door pit latrine. Construction of 2no classrooms; foundation, walling, roofing, plastering, flooring, and painting. Purchase of land.	Kakelo Kakoth
Sere Primary School	Education	Construction of 1no. 4door pit latrine; foundation, walling, roofing, Plastering, flooring and Painting. Renovation of 5no. classroom; Plastering, flooring and Painting. Fencing with gate	Kakelo Kakoth

Orango primary school	Education	Completion of 5no.classrooms started by the community. Construction of 1no.4door pit latrine:foundation,walling,roofing,flooring and painting. Construction of administration block;foundation,walling,roofing,flooring and painting. Fencing with gate. Grading and gravelling of school access road.	Kiwiro
Kabuto Primary School	Education	Renovation of 5no. classrooms; Plastering, flooring and Painting. Fencing with gate. Construction of 1 no. classroom; foundation, walling, roofing, plastering, flooring and painting. Construction of single science laboratory; foundation, walling, roofing, plastering, flooring and painting.	Kakelo Kakoth
Nyora Primary School	Education	Construction of 3no. Classrooms; foundation, walling, roofing, Plastering, flooring and Painting. Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting. Renovation of 8no. classrooms; Plastering, flooring and Painting.	Kakelo Kakoth
Medi primary school	Education	Construction of 4no. Classrooms; foundation, walling, roofing, Plastering, flooring with tiling and Painting. Purchase and installation of water tank and gutters for water harvesting	
Nyatuoro primary school	Education	Fencing with gate. Renovation of 5 no classrooms; roofing, plastering, flooring and painting.	Kakelo Kakoth
Goglo Primary School	Education	1. Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting. 2. Fencing with gate 3. Renovation of 6no. classrooms; Plastering, flooring and Painting. 4. Construction of 1no. 4door pit latrine; foundation, walling, roofing, Plastering, flooring and Painting	East Kanyuo
Odiyo Primary School	Education	Construction to completion of 1 classroom to completion: foundation slab, walling, roofing, fittings, plastering and painting. Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting. Fencing with gate. Renovation of 2 no classrooms	Kiwiro
Ndemra primary school	Education	Renovation to completion of 2 No :internal partition gables walling	Kiwiro

		flooring, fittings of 2 No doors 4 No windows, plastering and painting	
Kolanya Primary School	Education	Renovation of 3no.classrooms;plastering, flooring and painting. Construction of 2no. Classrooms, foundation, walling, roofing, Plastering, flooring and Painting. Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting. Fencing with gate.	Kiwiro
Sere primary school	Roads	Opening, grading and gravelling of school access road. Fencing with gate.	Karapolo
Sere primary school	Education	Renovation of 4no.classrooms; plastering, flooring and painting. Construction of 2no.classrooms; foundation walling, roofing, plastering, flooring and painting.	Karapolo
St. Jacob's Kolanya Secondary School	Education	Construction of dormitory; foundation, walling, roofing, Plastering, flooring and Painting. Construction of 2no. classroom: foundation, walling, roofing, Plastering, flooring and Painting. Purchase and installation of water tank and gutters for water harvesting	Kiwiro
Ndiwa Primary School	Education	Construction of 3no. Classrooms, foundation, walling, roofing, Plastering, flooring and Painting. Fencing with gate. Construction of administration block; foundation, walling, roofing, plastering, flooring and painting.	Okenge
Ndiwa Girls Secondary School	Education	Completion of laboratory; fittings, plastering and painting Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting. Purchase of land Supply of computers and ICT equipment Construction of dining hall; foundation, walling, roofing, Plastering, flooring and Painting. Construction of dormitory; foundation, walling, roofing, Plastering, flooring and Painting. Construction of 2no. Classrooms; foundation, walling, roofing, Plastering, flooring and Painting.	Okenge
Ndiwa Girls Secondary School	Water	Drilling and equipping of 1no. borehole	Okenge

Okenge Primary School	Education	Renovation of 3no. classrooms; Plastering, flooring and Painting	Okenge
Okenge Secondary school	Education	Construction of twin laboratory; foundation, walling, roofing, Plastering, flooring and Painting. Construction of library; foundation, walling, roofing, Plastering, flooring and Painting. Purchase of 52 seater school bus	Okenge
Nalo Primary School	Education	Construction of 3no. Classrooms, foundation, walling, roofing, Plastering, flooring and Painting. Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting. Fencing with gate. Construction of 1no.4door pit latrine; foundation, walling, roofing, plastering, flooring and painting.	Okenge
Nalo primary school	Roads	Opening, grading and gravelling of school access.	Nalo
Kikongo Primary School	Education	Construction of 1no. Classrooms; foundation, walling, roofing, Plastering, flooring and Painting. Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting. Fencing with gate.	Okenge
Orango Primary School	Education	Completion of 2no. Classrooms, roofing, Plastering, flooring and Painting. Renovation of 6no. Classrooms; Plastering, flooring and Painting. Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting. Fencing with gate	Orango
Orango Primary School	Water	Drilling and equipping 1no. borehole	Orango
Diruma Primary School	Education	Completion of 2no. classrooms; walling, roofing, Plastering, flooring and Painting	Diruma
Magungu Location Chiefs Office	Security	Construction of chiefs office; foundation, walling, roofing, Plastering, flooring and Painting	Diruma
Magungu Primary School	Education	Construction of 3no. classrooms; foundation, walling, roofing, plastering, fitting, and painting. Fencing with gate. Construction of 1no.4door pit latrine. Construction of administration block; foundation, walling, roofing, plastering flooring and painting.	Magungu
Tuk primary school	Education	Construction of administration block; foundation, walling, roofing, plastering, flooring and painting.	Magungu

		Fencing with gate. Purchase of chairs and lockers.	
Tuk primary school	Roads	Opening, grading and gravelling of school access road.	Magungu
Modi Primary School	Education	Renovation of 5no. classrooms, Plastering, flooring and Painting. installation of gutters for water harvesting	West Kanyuor
Kayara primary school	Education	Drilling and equipping of 1 No. bore hole	
Lwala Rabuor Primary School	Education	Renovation of 6no. classrooms. Construction of 1no.4 door pit latrine. Construction of single science laboratory; foundation, walling, roofing, plastering, flooring and painting. Purchase of 10000 litre water tank.	West Kanyuor
Angugo Primary School	Education	Fencing with gate Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting. Renovation of 8 no classrooms; plastering, flooring and painting. Construction of 2 no classrooms; foundation, walling, roofing, plastering, flooring and plastering.	West Kanyuor
Thimlich Primary School	Education	Construction of 1no.classroom; foundation, walling, roofing, Plastering, flooring and Painting.	Thimlich
Thimlich secondary school	Education	Construction to completion of 2 classroom to completion: foundation slab, walling, roofing, fittings, plastering and painting.	Thimlich
Oluga Primary	Education	Construction of 1no. Classrooms, Plastering, flooring and Painting	Bala
Fap Ndege Primary School	Education	Construction of 3no.classrooms; foundation, walling, roofing, plastering, flooring and painting., Renovation of 9 classrooms; plastering, flooring and painting. Purchase of desks and lockers. Drilling and equipping of 1 No. bore hole	Karapolo
Fap Ndege primary school	Environment	Purchase of 10000 litres water tank.	Karapolo
Fom Primary School	Education	Supply of students desks Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting Fencing with gate	Karapolo
Kituka Primary School	Education	Completion of administration block; roofing, Plastering, flooring and Painting Renovation of 6no. classrooms; Plastering, flooring and Painting	Karapolo
Alkala Primary school	Education	1. Fencing with gate	Karapolo

		2. Construction of;1 no 4 door pit latrine; foundation, walling, roofing, Plastering, flooring and Painting. 3. Renovation of 8 classrooms; roofing, walling, Plastering, flooring and Painting	
Akala primary school	Environment	Purchase of 10000 litres water tank.	karapolo
Akala Secondary School	Education	Construction of dormitory foundation, walling, roofing, plastering, flooring and painting.	Karapolo
Sota Ranginya primary school	Education	Construction of 4no.classrooms;foundation; walling roofing, plastering ,flooring and painting. Construction of 2no.4door pit latrine; foundation, walling, roofing, plastering, flooring and painting.	Okenge
Got onger primary school	Education	Fencing with gate Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting Constriction of 3no. classrooms; Plastering, flooring and Painting	Karapolo

3.2.7 CHALLENGES

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors.

3.2.8 WAY FORWARD

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents.

3.2.9 CLOSING REMARKS

The NG-CDFC chairman made the closing remarks and thanked members for attending.

3.3 WARD IE: MACALDER KANYARWANDA

The meeting took place on 03 January, 2023 at Wath Onger NG-CDF Office at 2:35 pm .

3.3.1 MEMBERS PRESENT

- ❖ NG-CDF Committee
- ❖ Fund Account Manager
- ❖ Area Chiefs
- ❖ Area Elders
- ❖ Secondary Schools Heads
- ❖ Primary Schools Heads
- ❖ Invited Stakeholders /BOM/BOG members

3.3.2 PRELIMINARIES

The area chief welcomed members to the meeting after an opening prayer, he thanked the NG-CDFC for presenting the constituents with an opportunity of identifying projects to be funded by NG-CDF, for this was going to promote ownership of the projects before, during and after implementation.

3.3.3 COMMENTS BY THE FUND ACCOUNT MANAGER

He mentioned to the meeting the relevance of the forum as stipulated in the NG-CDF ACT 2015, and the nature of projects fundable by NG-CDF, to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out project that benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the county government

3.3.4 COMMENTS BY THE NG-CDFC SECRETARY

He enlightened the meeting of the various devolved funds in the constituency, and stressed the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. He called upon the County Government and KeRRA to share their development projects publicly to enable the constituents be aware of projects being implemented in their areas.

3.3.5 PROJECT PRIORITIES IDENTIFIED IN MACALDER KANYARWANDA WARD

The Ward Coordinator presented the following;



PROJECT PROPOSED	SECTOR	ACTIVITY	SUB-LOCATION
Bansi Bugni Primary School	Education	Construction of 3no. Classroom: foundation slab, walling, roofing, fittings, plastering and painting. Renovation of 7no.classrooms; plastering, flooring, glazing and painting. Construction of library; foundation slab, walling, roofing, fittings, plastering and painting.	Owich
Bansi Bugni Primary School	Water	Drilling and equipping of 1no. borehole	Owich
St. Sabianus Owich Secondary School	Education	Completion of completion of dormitory; fittings, plastering and painting Construction of 2 classrooms; foundation slab, walling, roofing, fittings, plastering and painting.	Owich
Got Orango Primary School	Education	Renovation of 8No. classroom; roofing, glazing, plastering and painting Fencing with gate	Owich
St. Pius Got Orango Secondary School	Education	Construction of dormitory; foundation slab, walling, roofing, fittings, plastering and painting. Construction of administration block; foundation slab, walling, roofing, fittings, plastering and painting. Construction of computer laboratory; foundation slab, walling, roofing, fittings, plastering and painting. Fencing with gate Purchase and installation of water tank and gutters for water harvesting	Owich

God BondoLower Kanyarwanda Chiefs Office	Security	Construction of chiefs office; foundation slab, walling, roofing, fittings, plastering and painting.	GodBondoLower Kanyarwanda
Kowuor Primary School	Roads Education	Opening, grading and gaveling of school access road Construction of administration block; foundation slab, walling, roofing, fittings, plastering and painting. Construction of 2 classrooms; foundation slab, walling, roofing, fittings, plastering and painting.	Nyatike
Macalder Primary School	Education	Renovation of 3No. classroom; roofing, glazing, plastering and painting Construction of administration block; foundation slab, walling, roofing, fittings, plastering and painting. Fencing with gate	Nyatike
Ogongo Primary School	Education	Construction of 1no. Classrooms; foundation slab, walling, roofing, fittings, plastering and painting. Construction of administration block; foundation slab, walling, roofing, fittings, plastering and painting.	Nyatike
Ndemra Primary School	Education	Construction of 1no. Classroom; foundation slab, walling, roofing, fittings, plastering and painting. Construction of single science laboratory; foundation slab, walling, roofing, fittings, plastering and painting Renovation to completion of 2 No internal partition gables walling flooring, fittings of 2 No doors 4 No windows, plastering and painting	Nyatike
God Kwach Primary School	Education	Construction of 2 classrooms; foundation slab, walling, roofing, fittings, plastering and painting. Renovation of administration block; roofing, glazing, plastering and painting Fencing with gate	Nyatike
St.Gabriel primary school	Education	Construction of 2 classrooms; foundation slab, walling, roofing, fittings, plastering and painting Renovation of 7No. classroom; roofing, glazing, plastering and painting	
God Kwach Secondary School	Education	Completion of science laboratory, , roofing, fittings, plastering and painting. Construction of dormitory; foundation slab, walling, roofing, fittings, plastering and painting. Construction of teachers houses; foundation slab, walling, roofing,	Nyatike

		fittings, plastering and painting. Fencing with gate	
St. Gemma Girls High School	Education	Completion of dining hall; fittings, plastering and painting	Nyatike
Moi Nyatike Boys High School	Education	Purchase of 52 seater school bus Construction of kitchen and dining hall; foundation slab, walling, roofing, fittings, plastering and painting. Construction of modern library; foundation slab, walling, roofing, fittings, plastering and painting. Construction of 2 classrooms; foundation slab, walling, roofing, fittings, plastering and painting	Nyatike
Kimai Primary School	Education	Construction of 2 classrooms; foundation slab, walling, roofing, fittings, plastering and painting.	West Kanyarwanda
Kimai Mixed Secondary School	Education	Completion of Kitchen and dining hall; roofing, fittings, plastering and painting	West Kanyarwanda
Ogaka Primary School	Education	Fencing with gate Renovation of 4no. classrooms; plastering, flooring, glazing and painting Construction of 1 classroom to completion: foundation slab, walling, roofing, fittings, plastering and painting.	East Kanyarwanda
Ong'ochi Primary school	Education	Construction of 1no Classroom; foundation slab, walling, roofing, fittings, plastering and painting Fencing with gate Supply of student desks	God Bondo
Wath Onger Primary School	Education	Renovation of 8no. classrooms; plastering, flooring, glazing and painting Fencing with gate Supply of students desks Construction of administration block; foundation slab, walling, roofing, fittings, plastering and painting Construction of 2no. Classroom; foundation slab, walling, roofing,	God Bondo

		fittings, plastering and painting	
Obalwanda Rabuor Primary School	Education	Renovation of 6no. classrooms; plastering, flooring, glazing and painting Fencing with gate Supply of students desks	
Wangelongo Primary School	Education	Renovation of 5no. Classrooms; plastering, flooring, glazing and painting. Construction of 2no. Classroom; foundation slab, walling, roofing, fittings, plastering and painting	God Bondo
Miroche primary school	Education	Supply of student desks Construction of 2no. Classroom; foundation slab, walling, roofing, fittings, plastering and painting Purchase of desks and lockers	
Miroche secondary school	Education	Construction to completion of 2 classroom : foundation slab, walling, roofing, fittings, plastering, tiling and painting.	
Mariba Mixed Secondary School	Education	Construction of administration block; foundation slab, walling, roofing, fittings, plastering and painting Fencing with gate Construction of dining hall; foundation slab, walling, roofing, fittings, plastering and painting	God Bondo

Mariba Primary School	Education	Construction of 3no. classrooms; foundation slab, walling, roofing, fittings, plastering and painting Construction of administration block; foundation slab, walling, roofing, fittings, plastering and painting Fencing with gate	God Bondo
Nyandema Primary School	Education	Construction of 3no. classrooms; foundation slab, walling, roofing, fittings, plastering and painting Construction of administration block; foundation slab, walling, roofing, fittings, plastering and painting Fencing with gate Supply of students desks	Ongoche
St. Michael Nyandema Secondary School	Education	Construction of administration block; foundation slab, walling, roofing, fittings, plastering and painting	
Mikei primary school	Education	Construction of 4no. Classrooms; foundation slab, walling, roofing, fittings, plastering and painting. Supply of student desks	Mikei
St. Gorety Mikei high School	Education	Construction of 1no. Science Laboratory; foundation slab, walling, roofing, fittings, plastering and painting. Construction of administration block; foundation slab, walling, roofing, fittings, plastering and painting.	Mikei
Osiri primary school	Education	Renovation of 9no. classrooms; flooring, glazing, plastering and painting Supply of students desks Construction of 3no. Classrooms; foundation slab, walling, roofing, fittings, plastering and painting.	Mikei
Radienya Primary School	Education	Fencing with gate Renovation of 1no. classrooms; flooring, glazing, plastering and painting Construction of 3no. classrooms; foundation slab, walling, roofing, fittings, plastering and painting Tree planting.	Mikei
Radienya High School	Education	Completion of dormitory; glazing, tiling and painting.	Mikei

Munyu primary School	Education	Construction of 2no. classrooms; foundation slab, walling, roofing, fittings, plastering and painting Fencing with gate Construction of single science laboratory; foundation slab, walling, roofing, fittings, plastering and painting	Munyu
Osiri Secondary School	Education	Completion of Administration block; fittings, plastering and painting	Munyu
Nyatike sub county offices	security	Drilling and equipping of a bore hole	Nyatike

3.3.6 CHALLENGES

Late disbursement of project funds leads to projects not being implemented in time which lead to rise in project costs due to factors like inflation due to time value for money and bursaries not awarded to students when the schools open, hence students and pupils retention in learning institutions is greatly affected negatively.

3.3.7 WAY FORWARD

The NG-CDF Board should facilitate timely disbursement of funds to constituencies in order to fast track development initiatives

3.3.8 CLOSING REMARKS

The NG-CDF secretary urged heads of various funded institutions to make prudent use of the funds

3.4 WARD III: KALER

The meeting took place on 04/01/ 2023 at Kanga Onditi Chief's office at 10:10am.

3.4.1 MEMBERS PRESENT

- ❖ NG-CDF Committee
- ❖ Area Chiefs
- ❖ Area Elders
- ❖ Secondary Schools Heads
- ❖ Primary Schools Heads
- ❖ Invited Stakeholders
- ❖ Community members

3.4.2 PRELIMINARIES

The meeting began with a word of prayer; thereafter area chief welcomed members to the meeting and introduced the members of the ward development committee.

3.4.3 COMMENTS BY THE FUND ACCOUNT MANAGER

The Fund Account Manager informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution. He further informed the ward coordinators to help in bursary form distribution in the ward.

3.4.4 COMMENTS BY THE NG-CDF SECRETARY

He asserted that, decentralized funds are established based on the belief that implementing bodies at the local level have a better understanding of community needs. Decentralized funds are established to increase community participation in local decision making, enhance government transparency, speed up government responsiveness, and improve quality of service delivery.

3.4.5 PROJECT PRIORITIES IDENTIFIED IN KALER WARD

The project priorities were presented per location as tabled below:



PROJECT PROPOSED	SECTOR	ACTIVITY	SUB-LOCATION
Dunga Primary	Education	Construction of 4no. classrooms; foundation, walling, roofing, Plastering, flooring and Painting Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting Fencing with gate Supply of students desks and lockers Purchase and installation of water tank and gutters for water harvesting	Olasi
Nyamache Primary School	Education	Completion of 7no. Classrooms; glazing, and painting. Fencing with gate	Olasi
Olasi Secondary School	Education	Completion of Laboratory ; painting and electrical works Drilling and equipping 1no. borehole	Olasi

	Water Education	Completion of 2no. Classrooms; roofing, fittings, plastering and painting. Purchase of school bus	
Kanga Onditi secondary school	Education	Construction of dining hall 1; foundation, walling, roofing, Plastering, flooring and Painting Construction of 1no. dormitory; foundation, walling, roofing, Plastering, flooring and Painting	Kiasa
Nyamitha Primary School	Education	Renovation of 5no. classrooms; Plastering, flooring and Painting. Fencing with gate Supply of students desks, lockers and office furnitures Fencing with gate	Kiasa
Sagenya Primary School	Education	Construction of 2no. classrooms; foundation, walling, roofing, Plastering, flooring and Painting Fencing with gate Renovation of 2no. classrooms; Plastering, flooring and Painting. Supply of students desks Construction of 2no.-4 door pit latrines; foundation, walling, roofing, Plastering, flooring and Painting	Kiasa
Olasi primary school	Education	Construction of 5no. classrooms; foundation, walling, roofing, plastering, flooring and painting Construction of a single science laboratory Fencing with gate Supply of students desks and lockers Tree planting	Olas
Kiasa primary school	Education	Construction of 3no. classrooms; foundation, walling, roofing, plastering, flooring and painting Construction of administration block, foundation, walling, roofing, plastering, flooring and painting Fencing with gate	Kiasa
Kanga onditi primary school	Education	Renovation of 5no. classrooms; foundation, walling, roofing, plastering, flooring and painting Fencing with gate Construction of 2no. classrooms; foundation, walling, roofing, plastering, flooring and painting	Kiasa
Sagenya Secondary School	Education	Construction of 3no. classroom; foundation, walling, roofing, Plastering, flooring and Painting	Kiasa

		Construction of administration block, foundation, walling, roofing, plastering, flooring and painting Construction of a single science laboratory Supply of students desks and lockers Fencing with gate	
Kea Primary School	Education	Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting Construction to completion of 3 classrooms t: foundation slab, walling, roofing, fittings, plastering, tiling and painting. Fencing with gate	Kiasa
Kea Secondary school	Education	Purchase and installation of water tank and gutters for water harvesting Construction of 4no. classrooms; foundation, walling, roofing, Plastering, flooring and Painting	Kiasa

3.4.7 CHALLENGE

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly who was also present in the meeting.

3.4.8 WAY FORWARD

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents.

3.4.9 CLOSING REMARKS

The NG-CDF chairman thanked members for attending and requested a member to say the closing prayers.

3.5 WARD IV: KANYASA

The meeting took place on 04 /01/ 2023 at Alendo Resource center at 2:10p.m .

3.5.1 MEMBERS PRESENT

- ❖ NG-CDF Committee
- ❖ Fund Account Manager
- ❖ Area Chiefs

- ❖ Area Elders
- ❖ Secondary Schools Heads
- ❖ Primary Schools Heads
- ❖ Invited Stakeholders/BOM/BOG members
- ❖ Community members

3.5.2 PRELIMINARIES

The meeting began with a word of prayer, thereafter area chief welcomed members to the meeting and introduced the members of the ward development committee.

3.5.3 COMMENTS BY THE FUND ACCOUNT MANAGER

The Fund Account Manager informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution

3.5.4 COMMENTS BY THE NG-CDFC WARD REPRESENTATIVE

She encouraged Youth, Disabled, and Women to register companies and participate in tendering for NG-CDF projects.

3.5.5 PROJECT PRIORITIES IDENTIFIED IN KANYASA WARD

The project priorities were presented per location as tabled below:



PROJECT PROPOSED	SECTOR	ACTIVITY	SUB-LOCATION
Kayara Primary School	Education	Construction 2No. classroom; foundation, walling, roofing, Plastering,	Ngira

		flooring and Painting Completion of 1No. Classroom; painting and glazing Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting Renovation of 1no. Classroom; plastering, painting and glazing	
Tom Odege Ngira Primary School	Education	Construction to completion of 2 classrooms to completion: foundation slab, walling, roofing, fittings, plastering and painting. Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting Fencing and gate Purchase of desks and lockers	Ngira
Jangoe Primary School	Education	Construction of 1no. classrooms; foundation, walling, roofing, Plastering, flooring and Painting Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting Fencing and gate	Ngira
Jangoe secondary school	Education	Completion of laboratory; roofing, Plastering, flooring and Painting	Ngira
Nyasoke Primary School	Roads	Renovation of 8no. Classroom; plastering, painting and glazing Opening, grading and gravelling school access road Fencing	Ngira
Aringo Primary School	Education	Construction of 2no. classrooms; foundation, walling, roofing, Plastering, flooring and Painting Purchase of desks and lockers Completion of Fencing of a 200metres school compound using angle metals metal bars with chain-link wire	Ngira
Bondo Kosiemo Primary School	Education	Renovation of 8no. Classroom; plastering, painting and glazing Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting	Misiwi
St. Monica Bondo Kosiemo Secondary School	Education	Purchase of 52 seater school bus Construction of dining hall; foundation, walling, roofing, Plastering, flooring and Painting	Misiwi

Tiany Nyagod Jope Primary School	Education	Construction of 4no. classrooms; foundation, walling, roofing, Plastering, flooring and Painting Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting Fencing and gate	Misiwi
God Keyo Secondary School	Education	Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting Fencing and gate Purchase of desks and lockers	Otati
God Keyo primary School	Education	Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting Fencing and gate Purchase of desks and lockers	Otati
Not Primary School	Education	Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting Fencing with gate Construction of 1no classroom; foundation, walling, roofing, Plastering, flooring and Painting	Otati
Wangaya primary school	Education	Fencing with gate Renovation of 4no. classrooms; flooring, glazing, plastering and painting Purchase of desks and lockers	Otati
Otati Primary School	Education	Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting Construction of 1no classroom; foundation, walling, roofing, Plastering, flooring and Painting Fencing with gate Renovation of 6no. Classrooms; plastering, painting and glazing	Otati
Father Joseph Otati Secondary	Education	Construction of science laboratory; foundation, walling, roofing, Plastering, flooring and Painting Construction of library; foundation, walling, roofing, Plastering, flooring and Painting	Otati
Godbin primary school	Education	Fencing with gate Renovation of 5no. classrooms; flooring, glazing, plastering and	Otati

		painting	
Ojawa Primary School	Education	Completion of 4no. classrooms; fittings, plastering and painting Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting Fencing with gate Purchase of desks and lockers	Ungoe
Ungoe Primary School	Education	Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting Construction of 3no classroom; foundation, walling, roofing, Plastering, flooring and Painting Fencing with gate	Ungoe
Ungoe Secondary School	Education	Construction of 1no classroom; foundation, walling, roofing, Plastering, flooring and Painting Construction of 2no 3doo pit latrines; foundation, walling, roofing, Plastering, flooring and Painting Construction of library; foundation, walling, roofing, Plastering, flooring and Painting Construction of dining hall; foundation, walling, roofing, Plastering, flooring and Painting Construction of dormitory; foundation, walling, roofing, Plastering, flooring and Painting Purchase and installation of water tank and gutters for water harvesting	Ungoe
Adugo primary school	Education	Construction to completion of 1 classroom: foundation slab, walling, roofing, fittings, plastering and painting. Fencing with gate Purchase of desks and lockers	Adugo
Obware Primary School	Education	Renovation of 8no. Classrooms; plastering, painting and glazing Fencing with gate Construction of single laboratory; foundation, walling, roofing, Plastering, flooring and Painting	Adugo
Obware secondary school	Education	Renovation of 6no. Classrooms; Plastering, flooring, glazing and Painting. Construction of dormitory; foundation, walling, roofing, Plastering, flooring and Painting	Adugo

		Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting Construction of staff houses; foundation, walling, roofing, Plastering, flooring and Painting Equipping twin science laboratory	
Lwanda Magwar Primary School	Education	Construction of 2no. classrooms; foundation, walling, roofing, Plastering, flooring and Painting Renovation of 6no. Classrooms; Plastering, flooring, glazing and Painting.	Adugo
Lwanda Magwar Secondary School	Water Education	Drilling and equipping 1no. borehole Construction of staff houses; foundation, walling, roofing, Plastering, flooring and Painting Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting Fencing with gate	Adugo
Kogore Primary School	Education	Fencing with gate Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting Construction of 2no. classrooms; foundation, walling, roofing, Plastering, flooring and Painting Purchase of desks and lockers	Alendo
Okayo Primary School	Education	Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting	Alendo
Okayo Secondary School	Education	Construction of kitchen and dining hall; foundation, walling, roofing, Plastering, flooring and Painting Construction modern library; foundation, walling, roofing, Plastering, flooring and Painting	Alendo
St. Joseph's Alendo Primary School	Education	Construction of 6no. classrooms; foundation, walling, roofing, Plastering, flooring and Painting Fencing with gate Renovation of 8no. Classrooms; Plastering, flooring, glazing and Painting.	Alendo
St. Joseph's Alendo Girls	Education	Drilling and equipping of 1no. borehole	Alendo

Secondary School		Construction of 2no. classrooms; foundation, walling, roofing, Plastering, flooring and Painting Construction of dormitory; foundation, walling, roofing, Plastering, flooring and Painting	
Opeya Primary School	Education	Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting Renovation of 6no. Classrooms; Plastering, flooring, glazing and Painting. Fencing with gate	Alendo
Rabare Primary School	Education Roads	Fencing with gate Purchase of desks and lockers Renovation of 6no. classrooms; Plastering, flooring, glazing and Painting Opening Grading and gravelling of access road to school	Alendo
Okayo Ass.chief's office	Security	Construction of Ass.chief's office; foundation slab, walling, roofing, fittings, plastering and painting	Alendo

3.5.6 CHALLENGE

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly who was also present in the meeting.

3.5.7 WAY FORWARD

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents.

3.5.8 CLOSING REMARKS

The NG-CDF representative of Kanyasa ward thanked members for attending and said the closing prayers.

3.6 WARD V: KACHIENG

The meeting took place on 05 January 2023 at Sori DO's Office at 10:20a.m .

3.6.1 MEMBERS PRESENT

- ❖ NG-CDF Committee

- ❖ Area Chiefs
- ❖ Area Elders
- ❖ Secondary Schools Heads Representative
- ❖ Primary Schools Heads Representative
- ❖ Invited Stakeholders and the school BOM/BOG members
- ❖ Community members

3.6.2 PRELIMINARIES

The meeting began with a word of prayer, thereafter area chief welcomed members to the meeting and introduced the members of the ward development committee.

3.6.3 COMMENTS BY THE FUND ACCOUNT MANAGER

The Fund Account Manager informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution.

3.6.4 COMMENTS BY THE NG-CDF COMMITTEE REPRESENTATIVE

He pointed out that the impact of NG-CDF cannot be underrated in transforming people's lives in the country. In the education sector, NG-CDF has facilitated construction of various infrastructural projects in schools, and this has assisted in increasing student enrolment and offering of conducive learning environment.

3.6.6 PROJECT PRIORITIES IDENTIFIED IN KACHENG WARD

The project priorities were presented per location as tabled below:



PROJECT PROPOSED	SECTOR	ACTIVITY	SUB-LOCATION
St. Antonio Okiro Primary School	Education	Construction of 1no. classroom; foundation, walling, roofing, Plastering, flooring and Painting Fencing. Purchase of land.	Gunga
Bl. Tezza Special Primary School for the Deaf	Education	Construction of 2no. classroom; foundation, walling, roofing, Plastering, flooring and Painting Construction of kitchen and dining hall; foundation, walling, roofing, Plastering, flooring and Painting Purchase of land Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting	Gunga
Bl. Tezza Complex Secondary School	Education	Construction of 4no. classroom; foundation, walling, roofing, Plastering, flooring and Painting	Gunga
Gunga Primary School	Education	Fencing with chain-link and gate Construction of 2no. classrooms; foundation, walling, roofing, Plastering, flooring and Painting	Gunga
Obondi Primary School	Education	Renovation of 4no. classrooms; flooring and painting Fencing of the school compound. Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting Purchase of 100 lockers with chairs. Purchase of 10,000 ltrs water tank.	Gunga
St. Joseph's Gunga Secondary School	education	Construction of dining hall; foundation, walling, roofing, Plastering, flooring and Painting Purchase of 82 seater school bus Construction of twin laboratory; foundation, walling, roofing, Plastering, flooring and Painting	Gunga
Nyamanga Disi Primary School	Education	Fencing Renovation of 4no. classrooms; Plastering, flooring, glazing and Painting Tree planting	Gunga
Kaduro Primary School	Education	Renovation of 5no. classrooms; Plastering, flooring, glazing and Painting Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting Fencing of the school with chain link Purchase of 100 desks	Gunga
St. Agnes Okuodo Secondary	Education	Supply and installation of transformer	Gunga

School		Construction of science laboratory; foundation, walling, roofing, Plastering, flooring and Painting. Purchase and installation of water tank and gutters for water harvesting	
Rabuor Karungu Primary school	Education	Fencing of the school compound with chain link Purchase of desks Renovation of classrooms; Plastering, flooring and Painting	Gunga
Rabuor Karungu Secondary school	Education	Construction of science laboratory; foundation, walling, roofing, Plastering, flooring and Painting. Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting. Construction of dormitory; foundation, walling, roofing, Plastering, flooring and Painting.	Gunga
Central Karungu location	Security	Construction of chief's office; foundation, walling, roofing, Plastering, flooring and Painting.	Gunga
Kiranda Special School for the Mentally Impaired	Education	Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting Fencing Construction of 2no. classrooms; foundation, walling, roofing, Plastering, flooring and Painting Purchase of desks	Sori
Sori Primary School	Education	Construction of 4no. classroom; foundation, walling, roofing, Plastering, flooring and Painting. Fencing Renovation of 4no. classrooms; flooring, glazing and painting	Sori
Sori Secondary School	Education	Construction of twin science laboratory; foundation, walling, roofing, Plastering, flooring and Painting. Construction of library; foundation, walling, roofing, Plastering, flooring and Painting.	Sori
Kopala Primary School	Education	Fencing of the school compound Renovation of 8no. classrooms; Plastering, flooring and Painting. Construction of school hall; foundation, walling, roofing, Plastering, flooring and Painting Construction of science laboratory; foundation, walling, roofing, Plastering, flooring and Painting	Sori

		Construction of 1no. classroom; foundation, walling, roofing, Plastering, flooring and Painting	
Kopala Secondary School	Education	Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting Construction of dining hall; foundation, walling, roofing, Plastering, flooring and Painting. Construction of library; foundation, walling, roofing, Plastering, flooring and Painting Purchase and installation of water tank and gutters for water harvesting	Sori
Paullo odendo Primary School	Education	Construction of 2no. Classrooms; foundation, walling, roofing, Plastering, flooring and Painting. Purchase of desks Fencing with chain-link and erection of gate Construction of 2blocks 4-door pit latrines	
Paullo odendo Secondary School	Education	Completion of 1no. Classroom; Plastering, fittings, flooring and Painting. Construction of science laboratory; foundation, walling, roofing, Plastering, flooring and Painting. Purchase of land for expansion of school compound Construction of kitchen/ dining hall Construction of girls dormitory Completion of administration block; plastering and painting	Sori
Sori Sub Location	Security	Construction of sub chief's office; foundation, walling, roofing, Plastering, flooring and Painting.	Sori
Bongu Sub location	Security	Construction of sub chief's office; foundation, walling, roofing, Plastering, flooring and Painting.	
Nyatike West Sub County	Security	Construction of deputy county commissioner's office; foundation, walling, roofing, Plastering, flooring and Painting. Fencing of the deputy county commissioner's office compound Construction of office washrooms	
Ungoe secondary school	Education	Purchase and installation of water tank and gutters for water harvesting	
Raga Primary School	Education	Completion of 2no. classrooms; plastering and painting Renovation of 8no. classrooms; plastering, glazing and painting Fencing	Raga

		Construction of 2 blocks 4-door pit latrines	
Sidika Primary School	Education	Renovation of 4no. classrooms; plastering, glazing and painting Construction of 2blocks 4door pit latrines	Raga
Wachara Karungu Primary School	Education	Fencing of the school Renovation of 5no. classrooms; plastering and painting. Construction of science laboratory	Raga
Poya primary School	Education	Construction to completion of 2 classrooms : foundation slab, walling, roofing, fittings, plastering, tiling and painting. Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting Construction of 6door pit latrine; foundation, walling, roofing, Plastering, flooring and Painting Fencing of the school compound Purchase of desks	Raga

3.6.7 CHALLENGE

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors; the chairman urged them forward the projects to the area member of county assembly.

3.6.8 WAY FORWARD

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents.

3.6.9 CLOSING REMARKS

The representative of the Area Member of Parliament and the constituency manager thanked members for attending and said the closing prayers.

3.7 WARD VI: MUHURU

The meeting took place on 05 January 2023 at Muhuru DO's Office at 10:40a.m.

3.7.1 MEMBERS PRESENT

- ❖ NG-CDF Committee
- ❖ Area Chiefs and Assistant Chiefs
- ❖ Area Elders
- ❖ Secondary Schools Heads
- ❖ Primary Schools Heads

❖ Invited Stakeholders /BOM/BOG members

3.7.2 PRELIMINARIES

The area chief welcomed members to the meeting after an opening prayer, he thanked the NG-CDFC for presenting the constituents with an opportunity of identifying projects to be funded by NG-CDF, for this was going to promote ownership of the projects before, during and after implementation.

3.7.3 COMMENTS BY THE FUND ACCOUNT MANAGER

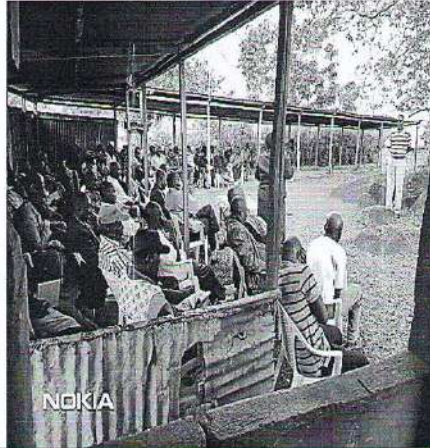
He mentioned to the meeting the relevance of the forum as stipulated in the NG-CDF ACT 2015, and the nature of projects fundable by NG-CDF, to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out project that benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the county government

3.7.4 COMMENTS BY THE NG-CDFC SECRETARY

He enlightened the meeting of the various devolved funds in the constituency, and stressed the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. He called upon the County Government and KeRRA to share their development projects publicly to enable the constituents be aware of projects being implemented in their areas.

3.7.5 PROJECT PRIORITIES IDENTIFIED IN MUHURU WARD

The Ward Coordinator presented the following



PROJECT PROPOSED	SECTOR	ACTIVITY	SUB-LOCATION
Lisori Primary School	Education	Fencing with gate Renovation of 8no. classrooms; flooring, plastering, glazing and painting	Ibencho
Ibencho Primary School	Education	Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting. Renovation of 6no. classrooms; flooring, plastering, glazing and painting. Drilling and equipping of 1no. borehole	Ibencho
Tagache Primary School	Education	Construction to completion of 4 classrooms : foundation slab, walling, roofing, fittings, plastering, tiling and painting. Construction of administration block; foundation, walling, roofing, plastering, flooring and painting Fencing with gate Construction of a single science laboratory; foundation, walling, roofing, plastering, flooring and painting Construction of a single computer Laboratory	Tagache
Obolo Primary School	Education	Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting. Supply of office tables and desks	Tagache

		Supply of student desks Renovation of 8no. classrooms; walling, roofing, plastering, flooring, and painting	
Obolo Secondary School	Education	Completion of laboratory; fittings plastering, and painting	Tagache
Nyankondo Primary School	Education	Completion of 2No. classrooms; fittings, plastering, flooring and painting	Tagache
St. Paul's Nyankondo Secondary School	Education	Fencing with gate	Tagache
St. Mary's Winjo Mixed Secondary School	Education	Construction of 2no. classroom; foundation, walling, roofing, Flastering, flooring and Painting Purchase of a school Bus Construction of a single science Laboratory	Winjo
Nyabomo Primary School	Education	Construction of 4no. classroom; foundation, walling, roofing, Flastering, flooring and Painting Construction of administration block; foundation, walling, roofing, plastering, flooring and painting Fencing with gate	Nyabomo
Rabwao Primary School	Education	Renovation of 8no. classrooms; flooring, plastering, glazing and painting. Construction of 5no. classrooms; foundation, walling, roofing, plastering, flooring and painting Fencing and gate	Nyabomo
Nyatisi South Sub-County DCC office	security	Construction of DCC office; foundation, walling, roofing, plastering, flooring and painting	
Senye Primary School	Education	Renovation to completion of 7 No classrooms: Floor screed to be scapped of and re-done, fittings of doors and windows and paintings.	Sumba
Senye secondary school	Education	Purchase of a school Bus Construction of a single science Laboratory	
Winjo primary school	Education	Construction of 1no. classrooms; foundation, walling, roofing, plastering, flooring and painting	

		Construction of a single science laboratory Renovation of 8no.classrooms; damaged floor Renovation of Fence and gate	
Kurukongo primary	Education	Construction of administration block; foundation, walling, roofing, plastering, flooring and painting Construction of 2no. classrooms; foundation, walling, roofing, plastering, flooring and painting Fencing with gate	Sumba

3.7.6 CHALLENGES

Late disbursement of project funds leads to projects not being implemented in time which lead to rise in project costs due to factors like inflation due to time value of money and bursaries not awarded to students when the schools open, hence students and pupils retention in learning institutions is greatly affected negatively.

3.7.7 WAY FORWARD

The NG-CDF Board should facilitate timely disbursement of funds to constituencies in order to fast track development initiatives

3.7.8 CLOSING REMARKS

The NG-CDFC representative from Muhuru ward thanked members for attending and said the closing prayers.

3.8 WARD VII: GOT KACHOLA

The meeting took place on 16 September, 2020, at Othoch Rakuom DO's Office at 11:30am.

3.8.1 MEMBERS PRESENT

- ❖ Deputy County Commissioner
- ❖ Fund Account Manager
- ❖ NG-CDF Committee
- ❖ Area Chiefs and Assistant Chiefs
- ❖ Area Elders
- ❖ Secondary Schools Heads
- ❖ Primary Schools Heads
- ❖ Other Stakeholders / BOM/BOG members

3.8.2 PRELIMINARIES

The chairman called the meeting to order and called upon one volunteer to lead in opening prayer and request the Area Chief to welcome visitors in his jurisdiction.

3.8.3 COMMENTS BY THE FUND ACCOUNT MANAGER

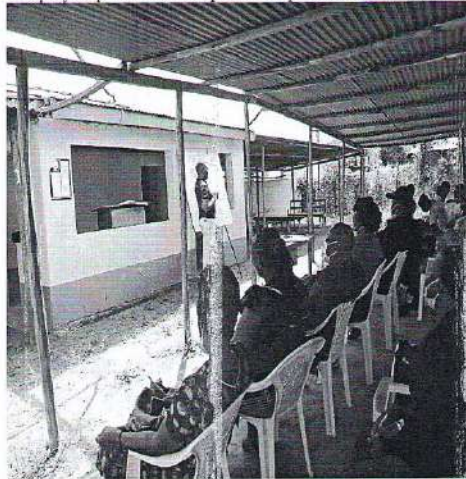
The Fund Account Manager informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution.

3.8.4 COMMENTS BY THE NG-CDFC CHAIRMAN

The chairman thanked the constituents for attending the meeting, he explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings at in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency. He requested the representative of Got Kachola ward to ensure that there is free and fair in eligible projects irrespective of those who did not support the regime.

3.8.5 PROJECT PRIORITIES IDENTIFIED IN GOT KACHOLA WARD

The project priorities were presented per location as tabled below



PROJECT PROPOSED	SECTOR	ACTIVITY	SUB-LOCATION
Aerge dhiang Primary School	Education	Renovation of 4No. Classrooms; roofing, fittings, flooring and Painting. Construction of administration; foundation, walling, roofing, Plastering, flooring and Painting.	Bande

	Environment	Fencing with gate Supply of students desks Purchase of 10,000lrs water tank Tree planting	
Nyakurungoto Primary School	Education	Construction of 1No. Classroom; foundation, walling, roofing, Plastering, flooring and Painting. Completion of 2No. Classroom; foundation, walling, roofing, Plastering, flooring and Painting. Fencing with gate Supply and installation of water storage tank. Supply of students desks.	Bande
Mangu Primary School	Education	Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting. Renovation of 8no. classrooms; Plastering, flooring and Painting. Purchase of 40 no. lockers and 40no. chairs	Bande
Bande Primary School	Education	Fencing with gate Renovation of 4no. classrooms; flooring, glazing and painting Construction of 3no. classrooms; foundation, walling, roofing, Plastering, flooring and Painting	Bande
Bande Girls Secondary School	Education	Construction of research library; foundation, walling, roofing, Plastering, flooring and Painting. Construction of home science workshop; foundation, walling, roofing, Plastering, flooring and Painting. Construction of 2No. Classroom; foundation, walling, roofing, Plastering, flooring and Painting.	Bande
Ulando Primary School	Education	Construction of 2no. classrooms; foundation, walling, roofing, Plastering, flooring and Painting. Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting. Construction of 3no. ABC classrooms; foundation, walling, roofing, Plastering, flooring and Painting.	Bande
Olando Secondary School	Education	-Construction of 1No. dormitory ; foundation, walling, roofing, Plastering, flooring and Painting	Bande
Kanyandiko Primary School	Education	Construction of 4No. Classroom; foundation, walling, roofing, Plastering, flooring and Painting. Construction of administration block; roofing, fittings, plastering and	Nyandago

		painting Fencing with gate	
Koweru Primary School	Education	Fencing with gate Renovation of 8no. classrooms; flooring, glazing and painting Construction of 4-door pit latrine	Nyandago
Nyandago Primary School	Education	Construction of 1No. science laboratory; foundation, walling, roofing, Plastering, flooring and Painting. Fencing with gate Renovation of 5no. classrooms; flooring, glazing and painting Purchase of lockers and chairs	Nyandago
Nyandago Secondary School	Education	Construction of a twin staff quarters block; foundation, walling, fittings, roofing, fittings, plastering and painting	Nyandago
Chamachichi Primary School	Education	Fencing with gate Completion of administration block; roofing, fittings, plastering and painting Renovation of 5no. classrooms; flooring, glazing and painting Supply of students desks Drilling and equipping of 1no. borehole. Construction of 1No. Classroom; foundation, walling, roofing, Plastering, flooring and Painting.	Chamachichi
Olando Primary School	Education	Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting. Renovation of 6no. classrooms; glazing, plastering and painting Renovation of school fence	Chamachichi
Olando Secondary School	Education	Construction of dormitory; foundation, walling, roofing, Plastering, flooring and Painting. Purchase of land for compound expansion.	Chamachichi
Othora Primary School	Education	Construction of 1no. Classroom; foundation, walling, roofing fittings, plastering and painting. Fencing with gate Construction of 2no 4door pit latrines Completion of 2no. classrooms; plastering, fittings, flooring and painting	Amoyo
Tulu Primary School	Education	Construction of administration block; roofing, fittings, plastering and painting Construction of 1no. classrooms; foundation, walling, roofing, Plastering, flooring and Painting.	Amoyo

		Fencing with gate Renovation of 5no. classrooms; glazing, plastering and painting Construction of 2no pit latrine blocks 4-door	
Amoyo Primary School	Education	Construction of 1no. science laboratory; foundation, walling, roofing, Plastering, flooring and Painting Construction of 1no. classroom; foundation, walling, roofing, Plastering, flooring and Painting Renovation of administration block; roofing, fittings, plastering and painting Fencing with barbed wire, chain link and gate Purchase and installation of water tank with gutters for water harvesting	Amoyo
Amoyo Mixed Secondary School	Education	Construction of 1no. classroom; foundation, walling, roofing, Plastering, flooring and Painting Construction of 1no. science laboratory; foundation, walling, roofing, Plastering, flooring and Painting Construction of dormitory; foundation, walling, roofing, Plastering, flooring and Painting. Purchase of 52 seater school bus Purchase and installation of water tank and gutters for water harvesting	Amoyo
Othoch rakuom Secondary School	Education	Completion of 1no. science laboratory; roofing, Plastering, flooring and Painting Construction of library; foundation, walling, roofing, Plastering, flooring and Painting. Construction of dormitory; foundation, walling, roofing, Plastering, flooring and Painting. Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting. Construction of dining hall; foundation, walling, roofing, Plastering, flooring and Painting.	Amoyo
Ratieny Primary School	Education	Completion of 2no. classrooms; , roofing, fittings, Plastering, flooring and Painting Construction of 1no. Classroom; foundation, walling, roofing, Plastering, flooring and Painting. Fencing with gate Renovation of 4no. classrooms; flooring, fittings, and painting Repair and maintenance of borehole	Amoyo
West Kadem Chief's Office	Security	Construction of chief's office; foundation, walling, roofing, Plastering,	Amoyo

		flooring and Painting.	
Aneko Primary School	Education	Construction of administration block; foundation, walling, roofing, Plastering, flooring and Painting. Construction of 3no. classrooms; foundation, walling, roofing, Plastering, flooring and Painting. Fencing with gate Supply of students desks Tree planting	Aneko
Aneko Secondary School	Education	Construction of dining hall; foundation, walling, roofing, Plastering, flooring and Painting. Construction of science laboratory; foundation, walling, roofing, Plastering, flooring and Painting. Completion of dining hall: Fittings, plastering and painting	Aneko
Miriwi Secondary School	Education	Completion of 1no. science laboratory; foundation, walling, roofing, Plastering, flooring and Painting	Aneko
Aneko Chief's Office	Security	Construction of chief's office; foundation, walling, roofing, Plastering, flooring and Painting	Aneko
Aneko Sub- Chief's Office	Security	Construction of sub-chief's office; foundation, walling, roofing, Plastering, flooring and Painting	Aneko
Sota SDA Primary School	Education	Construction of 1block 4 door pit latrine; foundation, walling, roofing, Plastering, flooring and Painting. Fencing using chain link and gate Completion of 3no. classrooms; Plastering, flooring, glazing and Painting.	Winam
Sota SDA Secondary School	Education	Construction of 1no. Dormitory; foundation, walling, roofing, Plastering, flooring and Painting.	Winam
Nyangere Primary School	Education	Renovation of 4no. classrooms; Plastering, flooring and Painting. Construction of 2blocks pit latrines Construction of 3no. classrooms; foundation, walling, roofing, Plastering, flooring and Painting. Purchase of 300 lockers with chairs	Winam
Got Kachola Primary School	Education	Renovation of 8no. Classrooms; glazing, Plastering, flooring and Painting. Fencing and gate Supply of students desks Drilling and equipping of 1no. borehole.	Winam

3.8.6 CHALLENGES

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly who was also present in the meeting.

3.8.7 WAY FORWARD

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents.

3.8.8 CLOSING REMARKS

The Chairman NG-CDFC praised hardworking members of the Project Management Committees and urged others to follow examples of best managed projects. He informed the public that he will ensure through Monitoring and Evaluation by NG-CDFC team that all Projects show value for money at the end of the project period.

The representative of the area Member of Parliament thanked members for attending and said the closing prayers.

ALEX O. ODOO

24/01/2023

Signed (Chairman)

Date

MARCELLUS OSAHUKO

24/01/2023

Signed (Fund Account Manager)

Date

PAUL K LANGATI

24/01/2023

Signed (Deputy County Commissioner)

Date



REPUBLIC OF KENYA
NG-CONSTITUENCIES DEVELOPMENT FUND
NYATIKE CONSTITUENCY



MINUTES OF NG-CDFC MEETING HELD ON 06/01/2023 AT 11.10 AM AT THE NG-CDF OFFICE BOARDROOM

MEMBERS PRESENT

NAME	DESIGNATION
1. Phelix Owino Oloo	-Chairman
2. Harrison Olola	-Secretary
3. Marcellus O. Ayieko	-FAM
4. Judith Akinyi Ogola	-Member
5. Jacob Otieno Oyomno	-Member
6. Alice Atieno Oduol	-Member
7. Daniel Onyango	-Member
8. Loice Adhiambo Ouma	-Member
9. Joseph Menya Ngode	- co-opted member

FAM
adhw...

AGENDA

1. Preliminaries
2. List of on-going Projects
3. List of Projects on our performance contract
4. Summary of Ward forum report
5. List of Projects proposals for 2022/2023 FY
6. AOB

MIN 1/06/01/2023: PRELIMINARIES

The chairperson called the meeting to order at 02.10 PM and asked Judith Ogola to say opening prayers. He thanked members for attending the meeting and urged them to discuss the projects proposals 2022/2023 impartially.

*ppm
#values*

MIN 2/06/01/2023: LIST OF ON-GOING PROJECTS

The Fund Account Manager tabled a list of on-going projects report which were discussed and approved for funding as below:

FINANCIAL YEAR	PROJECT NAME	APPROVED ACTIVITIES	PENDING ACTIVITIES	ORIGINAL COST ESTIMATE	CONTRACT SUM	CUMMULATIVE ALLOCATION TO THE PROJECT		AMOUNT RECEIVED FROM THE BOARD	BALANCE TO COMPLETE THE PROJECT	IMPLEMENTATION STATUS
						FINANCIAL YEARS	AMOUNT ALLOCATED			
2019/2020	St. Sabianus Owich Mixed Secondary School	Construction of dormitory; Foundation slab, walling, roofing, plastering and painting	Fittings Plastering and painting	5,500,000	5,200,000	2019/20	1,000,000	1,000,000		
						2020/21	1,500,000	2,500,000		
				5,500,000	5,200,000	2021/22	1,500,000	4,000,000	1,200,000	Complete up to fittings
2019/2020	St. Monica Bondo Kosiemo Secondary School	Construction of a 40 double decker capacity dormitory	Flooring and Painting	4,000,000	3,700,000	2019/20	1,000,000	1,000,000		
						2020/21	1,500,000	2,500,000	1,200,000	Complete up to plasterworks
2020/2021	Nyakweri Girls Secondary School	Construction of dormitory; Foundation slab, walling, roofing, plastering and painting	Floor screeding and painting	4,500,000	4,200,000	2020/21	4,000,000	4,000,000	200,000	Complete up to plasterworks
2021/2022	Aringo Primary School	Fencing of the 200metres school compound using angle metals metal bars with chain-link wire	Erection of gate and sentry	2,527,223	2,400,051	2021/22	900,000	900,000	1,500,051	Fencing with chainlink compl
2021/2022	God Kwach Secondary School	Construction of 40 students capacity laboratory; foundation slab, walling and roofing	Fittings, Plastering and Painting	4,014,377	3,909,490	2021/22	1,500,000	1,500,000	2,409,490	Complete up to roofing

[Handwritten signature]

[Handwritten signature]

2021/ 2022	Aneko Secondary School	Construction of 200 student capacity dining hall; foundation slab, walling and roofing	Fittings, Plastering and Painting	3,400,000	3,514,974	2021/22	1,500,000	1,500,00 0	2,014,974	Complete up to roofing	On-
2021/ 2022	Jangoe Secondary School	Construction of 40 students capacity laboratory; foundation slab, walling and roofing	Fittings, Plastering and Painting	3,575,723	3,552,749	2021/22	1,500,000	1,500,00 0	2,052,749	Complete up to roofing	On-
2021/ 2022	Miriwi Secondary School	Construction of 40 students capacity laboratory; foundation slab, walling and roofing	Fittings, Plastering and Painting	3,295,374	3,267,795	2021/22	1,500,000	1,500,00 0	1,767,795	Complete up to roofing	On-
2021/ 2022	Obolo Secondary School	Construction of 40 students capacity laboratory; foundation slab, walling and roofing	Fittings, Plastering and Painting	3,295,374	3,235,866	2021/22	1,500,000	1,500,00 0	1,735,866	Complete up to roofing	On-
2021/ 2022	Osiri Secondary School	Construction of Administration block 5 rooms; foundation slab, walling and roofing	Fittings, Plastering and Painting	3,700,000	2,017,795	2021/22	1,500,000	1,500,00 0	517,795	Complete up to roofing	On-
2021/ 2022	Othoch Rakuom Secondary School	Construction of 40 students capacity laboratory; foundation slab, walling and roofing	Fittings, Plastering and Painting	3,575,723	3,279,395	2021/22	1,500,000	1,500,00 0	1,779,395	Complete up to roofing	On-
2021/ 2022	Nyatike law courts	Construction of law court consisting of court room and holding cell plus 4 offices		3,200,000	3,000,000	2021/22	2,000,000	2,000,00 0	1,000,000		tend stag

MIN 3/06/01/2023: LIST OF PROJECTS ON OUR PERFORMANCE CONTRACT

Handwritten signature

Members approved the following five projects as signed on the performance contract document for high impact and best practices projects in the 2022/2023 performance contract documents

S/No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Currer
1	4-044-258-2630209-104-2022-2023-1	Modi Primary School	Construction of 4 classrooms to completion: foundation slab, walling, roofing, fittings, plastering, tiling and painting.	5,000,000	0.00	5,000,000	New
2	4-044-258-2630209-104-2022-2023-2	Tagache primary School	Construction of 4 classrooms to completion: foundation slab, walling, roofing, fittings, plastering, tiling and painting.	5,000,000	0.00	5,000,000	New
3	4-044-258-2630209-104-2022-2023-3	Poya Primary School	Construction of 2 classrooms to completion: foundation slab, walling, roofing, fittings, plastering, tiling and painting.	2,500,000	0.00	2,500,000	New
4	4-044-258-2630209-104-2022-2023-4	Kea Primary School	Construction of 3 classrooms to completion: foundation slab, walling, roofing, fittings, plastering, tiling and painting.	3,750,000	0.00	3,750,000	New
5	4-044-258-2630210-104-2022-2023-1	Miroche Secondary School	Construction of 2 classroom to completion: foundation slab, walling, roofing, fittings, plastering, tiling and painting.	2,500,000	0.00	2,500,000	New

Handwritten signatures

MIN 4/06/01/2023: SUMMARY OF WARD FORUM REPORT

Pursuant to section 27 (1), (2) and (3), the ward forum meetings were held for all the seven wards in Nyatike constituency. Members of the public submitted projects from all the wards as listed below:

1. NORTH KADEM WARD

PROJECT PROPOSED	SECTOR	ACTIVITY	SUB-LOCATION
Nyakweri Girls Secondary School	Education	Fencing of the school completion of the Construction of dormitory:	Kakelo Kakoth
Orango Primary School	Education	Construction of 4 door pit latrine	Kiwiro
Modi Primary School	Education	Construction of 5 Classrooms	Karapolo
Odiyo Primary School	Education	Construction of 2 classroom	Kiwiro
Ndemra Primary School	Education	Renovation of 2 No classrooms	Kiwiro
Kayara Primary School	Education	Drilling and equipping of 1 No. bore hole	Kayara
Thimlich Secondary School	Education	Construction of 3 classroom	Thimlich
Pap Ndege Primary School	Education	Drilling and equipping of 1 No. bore hole	Karapolo
St. Jacob's Kolanya Secondary School	Education	Purchase and installation of water tank and gutters for water harvesting	Kiwiro
Sere Primary School	Education	Construction of 4 door pit latrine	Kakelo Kakoth

2. MACALDER KANYARWANDA WARD

PROJECT PROPOSED	SECTOR	ACTIVITY	SUB-LOCATION
St. Sabianus Owich Secondary School	Education	Completion of completion of dormitory	Owich
Ndemra Primary School	Education	Renovation of 2 No classrooms	Nyatike

basim adu

Ogaka Primary School	Education	Construction of 2 classrooms	East Kanyarwanda
Miroche secondary school	Education	Construction of 3 classroom.	Miroche
Osiri Secondary School	Education	Completion of Administration block	Munyu
Nyatike sub county offices	security	Drilling and equipping of a bore hole	Nyatike
St. Pius Got Orango Secondary School	Education	Purchase and installation of water tank and gutters for water harvesting	Owich
God Kwach Secondary School	Education	Completion of science laboratory	Nyatike

3. KALER WARD

PROJECT PROPOSED	SECTOR	ACTIVITY	SUB-LOCATION
Dunga Primary	Education	Purchase and installation of water tank and gutters for water harvesting	Olas
Kea Primary School	Education	Construction of 3 classrooms	Kiasa
Kea Secondary school	Education	Purchase and installation of water tank and gutters for water harvesting	Kiasa

4. KANYASA WARD

PROJECT PROPOSED	SECTOR	ACTIVITY	SUB-LOCATION
Tom Odege Ngira Primary School	Education	Construction of 3 classrooms	Ngira
Aringo Primary School	Education	Completion of Fencing of a 200 metres school compound using angle metals metal bars with chain-link wire	Ngira
St. Monica Bondo Kosiemo Secondary School	Education	Completion of a 40 double decker bed capacity dormitory	Misiwi
Ungoe Secondary School	Education	Purchase and installation of water tank and gutters for water harvesting	Ungoe




Adugo primary school	Education	Construction of 2 classroom:	Adugo
Jangoe secondary school	Education	Completion of laboratory	Ngira

5. KACHIENG WARD

PROJECT PROPOSED	SECTOR	ACTIVITY	SUB-LOCATION
St. Agnes Okucdo Secondary School	Education	Purchase and installation of water tank and gutters for water harvesting	Gunga
Kopala Secondary School	Education	Purchase and installation of water tank and gutters for water harvesting	Sori
Ungoe secondary school	Education	Purchase and installation of water tank and gutters for water harvesting	Ungoe
Poya primary School	Education	Construction of 4 classrooms	Raga

6. MUHURU WARD

PROJECT PROPOSED	SECTOR	ACTIVITY	SUB-LOCATION
Tagache Primary School	Education	Construction of 4 classrooms	Tagache
Senye Primary School	Education	Renovation of 7 No classrooms:	Sumba
Obolo Secondary School	Education	Completion of laboratory:	Tagache

7. GOT KACHOLA WARD

PROJECT PROPOSED	SECTOR	ACTIVITY	SUB-LOCATION
Amoyo Mixed Secondary School	Education	Purchase and installation of water tank and gutters for water harvesting	Amoyo
Othoch Rakuom Secondary School	Education	Completion of 1no. science laboratory	Amoyo
Miriwi Secondary School	Education	Completion of 1 science laboratory	Aneko
Aonge Dhiang Primary School	Education	Renovation of 4 No. Classrooms.	Bande

Handwritten signature

Chamachichi Primary School	Education	Renovation of 5 classrooms	Chamachichi
Aneko Secondary School	Education	Completion of dining hall	Aneko

MIN 5/06/01/2023: LIST OF PROJECTS PROPOSALS 2022/2023

The chairman explained that our constituency was allocated Kshs. **158,832,745.00** for the 2022/2023 FY. Members considered the proposals from wards, the list of on-going projects and that of the projects on the performance contract document.

During the deliberations, and in consultations with the office of the sub county works officer and the clerk of works, members reviewed the cost of construction of classrooms from Kshs. 900,000.00 in the previous financial year as below;

- a) Schools in stable foundation construction sites Kshs. 1,100,000.00 per classroom
- b) Schools in flood prone /difficult foundation sites Kshs. 1,250,000.00 per classroom

The review of the cost of construction was informed by the increased cost of materials due to inflation.

After careful deliberations, members resolved to list the following project proposals for the 2022/2023 FY:

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE (6%)						9,529,5
4-044-258-2211301-100-2022-2023-5	Bank service commission and charges	Payment of bank service commission and charges	100,000.00	0.00	100,000.00	New
4-010-048-2110201-100-2022-2023-8	Contractual employees	Payment of staff Basic salaries to 16 staff	3,150,000.00	0.00	3,150,000.00	New

Handwritten signature

Handwritten signature

Amali

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-044-258-2210801-100-2022-2023-9	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	412,000.00	0.00	412,000.00	New
4-044-258-2210303-100-2022-2023-14	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	288,000.00	0.00	288,000.00	New
4-044-258-2211101-100-2022-2023-17	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	50,000.00	0.00	50,000.00	New
4-010-048-2710102-100-2022-2023-18	Gratuity-contractual employees	Payment of gratuity to 16 NGCDFC staff	976,500.00	0.00	976,500.00	New
4-044-258-2210704-100-2022-2023-20	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	200,000.00	0.00	200,000.00	New
4-044-258-2210202-100-2022-2023-23	Internet Connections	Payment of Internet Connections	100,000.00	0.00	100,000.00	New
4-044-258-2220101-100-2022-2023-28	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	350,000.00	0.00	350,000.00	New
4-044-258-2220202-100-2022-2023-30	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	200,000.00	0.00	200,000.00	New
4-010-048-2210910-100-2022-2023-33	Medical Insurance	Payment of Medical Insurance to 16 NGCDFC staff	900,000.00	0.00	900,000.00	New

[Handwritten signatures]

Annex

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-010-048-2210904-100-2022-2023-35	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance	100,000.00	0.00	100,000.00	New
4-044-258-2210811-100-2022-2023-37	NGCDFC allowance	Payment of NGCDFC allowance charges	1,128,000.00	0.00	1,128,000.00	New
4-010-048-2120101-100-2022-2023-38	NSSF	Payment of Employer contribution to NSSF for 16 NG-CDFC Staff charges	178,944.00	0.00	178,944.00	New
4-044-258-2211201-100-2022-2023-48	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	280,520.70	0.00	280,520.70	New
4-044-258-2211102-100-2022-2023-56	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	100,000.00	0.00	100,000.00	New
4-044-258-2210201-100-2022-2023-57	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	200,000.00	0.00	200,000.00	New
4-010-048-2110314-100-2022-2023-59	Transport allowance	Payment of Transport allowance to 16 NGCDFC staff	816,000.00	0.00	816,000.00	New
MONITORING, EVALUATION AND CAPACITY BUILDING (3%)						4,764,982.
4-044-258-2210801-111-2022-2023-4	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	600,000.00	0.00	600,000.00	New

[Handwritten signatures]

Handwritten signature

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-044-258-2210303-111-2022-2023-5	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	408,000.00	0.00	408,000.00	New
4-044-258-2211101-111-2022-2023-7	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	105,982.35	0.00	105,982.35	New
4-044-258-2210704-111-2022-2023-8	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment during a capacity building workshop for NG-CDFCs, PMCs, Staff and other stakeholders	200,000.00	0.00	200,000.00	New
4-044-258-2210604-111-2022-2023-9	Hire of Transport	Payment of Hire of Transport	300,000.00	0.00	300,000.00	New
4-044-258-2220101-111-2022-2023-12	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses	400,000.00	0.00	400,000.00	New
4-044-258-2210802-111-2022-2023-14	Other committee expenses	Payment of Other committee expenses	750,000.00	0.00	750,000.00	New
4-044-258-2210703-111-2022-2023-15	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials public awareness workshop on Drugs and HIV	100,000.00	0.00	100,000.00	New
4-044-258-2211201-111-2022-2023-18	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	200,000.00	0.00	200,000.00	New

Handwritten signature

Handwritten signature

Summary

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-044-258-2210201-111-2022-2023-22	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	200,000.00	0.00	200,000.00	New
4-044-258-2210701-111-2022-2023-23	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC during a capacity building workshop	1,500,000.00	0.00	1,500,000.00	New
CONSTITUENCY OVERSIGHT COMMITTEE EXPENSES (1%)						1,500,000.00
4-044-258-2210201-100-2022-2023-57	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone	200,000.00	0.00	210,000.00	New
4-044-258-2210303-100-2022-2023-14	Daily Subsistence Allowance	Payment of Daily Subsistence	700,000.00	0.00	700,000.00	New
4-044-258-2210604-100-2022-2023-21	Hire of Transport	Payment of Hire of Transport	300,000.00	0.00	280,000.00	New
4-044-258-2211201-100-2022-2023-48	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicle	200,000.00	0.00	260,000.00	New
4-010-048-2210701-100-2022-2023-60	Travel Allowance on training	Payment of Travel Allowance	100,000.00	0.00	50,000.00	New
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS 35%						55,591,460

Handwritten signature

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-044-258-2640101-103-2022/2023-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	15,500,000.00	0.00	15,500,000.00	New
4-044-258-2640102-103-2022/2023-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	36,000,000.00	0.00	36,000,000.00	New
4-044-258-2640106-103-2021-2022-3	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	2,591,460.75	0.00	2,591,460.75	New
4-044-258-2640103-103-2021-2022-4	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 250 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	1,500,000.00	0.00	1,500,000.00	New
EMERGENCY RESERVE						7,636,190.00
4-010-048-2640200-101-2022-2023-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	-	7,636,190.00	New
ENVIRONMENTAL PROJECTS (2%) should be tank not tanks, litres not litre						2,000,000.00

Handwritten signature

Handwritten signature

Amoyo

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-044-258-2640510-110-2022-2023-1	Amoyo Mixed Secondary School	Purchase of 1, 10,000 litres capacity water tank @ 120,000 erection of tank base @ 40,000 and installation of gutters for water harvesting @ 90,000.	250,000.00	0.00	250,000.00	New
4-044-258-2640510-110-2022-2023-2	St. Agnes Okuodo Mixed Secondary School	Purchase of 1 No. 10,000 litres capacity water tank @ 120,000 erection of tank base @ 40,000 and installation of gutters for water harvesting @ 90,000.	250,000.00	0.00	250,000.00	New
4-044-258-2640510-110-2022-2023-3	Ungoe Secondary School	Purchase of 1 No. 10,000 litres capacity water tanks @ 120,000 erection of tank base @ 40,000 and installation of gutters for water harvesting @ 90,000.	250,000.00	0.00	250,000.00	New
4-044-258-2640510-110-2022-2023-4	St. Jacobs Kolanya Secondary School	Purchase of 1 No. 10,000 litres capacity water tank @ 120,000 erection of tank base @ 40,000 and installation of gutters for water harvesting @ 90,000.	250,000.00	0.00	250,000.00	New

[Signature]

[Signature]

Annals

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-044-258-2640510-110-2022-2023-5	Kea Secondary School	Purchase of 1 No. 10,000 litres capacity water tanks @ 120,000 erection of tank base @ 40,000 and installation of gutters for water harvesting @ 90,000.	250,000.00	0.00	250,000.00	New
4-044-258-2640510-110-2022-2023-6	Kopala Secondary School	Purchase of 1 No. 10,000 litres capacity water tanks @ 90,000 erection of tank base @ 70,000 and installation of gutters for water harvesting @ 90,000.	250,000.00	0.00	250,000.00	New
4-044-258-2640510-110-2022-2023-7	Dunga Primary School	Purchase of 1 No. 10,000 litres capacity water tanks @ 90,000 erection of tank base @ 70,000 and installation of gutters for water harvesting @ 90,000.	250,000.00	0.00	250,000.00	New
4-044-258-2640510-110-2022-2023-8	St. Pius Got Orango Secondary School	Purchase of 1 No. 10,000 litres capacity water tanks @ 120,000 erection of tank base @ 40,000 and installation of gutters for water harvesting @ 90,000.	250,000.00	0.00	250,000.00	New
SPORT PROJECT (2%)						2,417,898.

Handwritten signature

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-044-258-2640509-112-2022-2023-1	Constituency Sports Tournament	Carry out Constituency Football Sports tournament (Kshs.800,000,000) and the winning teams to be awarded with: trophies Kshs. 80,000.00 balls Kshs. 217,898.20 and Uniforms Kshs.970,000.00	2,067,898.20	0.00	2,067,898.20	New
4-044-258-2640509-112-2022-2023-2	Regional Sports Tournament	Facilitate Regional Sports tournament in partnership with other Constituencies within the region	350,000.00	0.00	350,000.00	New
PRIMARY SCHOOL PROJECTS						38,714,185.
4-044-258-2630209-104-2022-2023-1	Modi Primary School	Construction to completion of 4 classrooms.	5,000,000.00	0.00	5,000,000.00	New
4-044-258-2630209-104-2022-2023-2	Tagache Primary School	Construction to completion of 4 No. classrooms.	5,000,000.00	0.00	5,000,000.00	New
4-044-258-2630209-104-2022-2023-3	Poya Primary School	Construction to completion of 2 No. classrooms.	2,500,000.00	0.00	2,500,000.00	New
4-044-258-2630209-104-2022-2023-4	Kea Primary School	Construction to completion of 3 No. classrooms.	3,750,000.00	0.00	3,750,000.00	New
4-044-258-2630209-104-2022-2023-5	Kayara Primary School	drilling and equipping of 1 No. bore hole	5,000,000.00	0.00	5,000,000.00	New

Handwritten signature

Handwritten signature

Manuals

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-044-258-2630209-104-2022-2023-6	Pap Ndege Primary School	drilling and equipping of 1 No. bore hole	5,000,000.00	0.00	5,000,000.00	New
4-044-258-2630209-104-2022-2023-7	Tom Odege Ngira Primary School	Construction to completion of 2 No. classrooms.	2,200,000.00	0.00	2,200,000.00	New
4-044-258-2630209-104-2022-2023-8	Odiyo Primary School	Construction to completion of 1 No. classroom.	1,100,000.00	0.00	1,100,000.00	New
4-044-258-2630209-104-2022-2023-9	Ndemra Primary School	Renovation to completion of 2 No. classrooms :internal partition gables walling ,flooring, fittings of 2 No doors 4 No windows, plastering and paintings.	800,000.00	0.00	800,000.00	New
4-044-258-2630209-104-2022-2023-10	Adugo Primary School	Construction to completion of 1 No. classroom.	1,100,000.00	0.00	1,100,000.00	New
4-044-258-2630209-104-2022-2023-11	Ogaka Primary School	Construction to completion of 1 No. classroom.	1,100,000.00	0.00	1,100,000.00	New
4-044-258-2630209-104-2022-2023-12	Senye Primary School	Renovation to completion of 7 No classrooms: Floor screed to be scrapped of and re-done, fittings of doors and windows and paintings.	1,200,000.00	0.00	1,200,000.00	New



Manual

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-044-258-2630209-104-2022-2023-13	Aringo Primary School	Completion of Fencing of a 200 metres perimeter school compound using angle metals metal bars with chain-link wire	2,400,051.00	900,000.00	1,500,051.00	Ongoing
4-044-258-2630209-104-2022-2023-14	Aonge Dhiang Primary School	Renovation to completion of 4 No. classrooms: Floor screed to be scrapped off and re-done, glazing of 12 No. windows and painting.	1,000,000.00	0.00	1,000,000.00	New
4-044-258-2630209-104-2022-2023-14	Sere Primary School	Construction to completion of 4 door pit latrine with urinal and a chamber for Persons with disability	500,000.00	0.00	500,000.00	New
4-044-258-2630209-104-2022-2023-14	Orango Primary School	Construction to completion of 4 door pit latrine with urinal and a chamber for Persons with disability.	500,000.00	0.00	500,000.00	New
4-044-258-2630209-104-2022-2023-15	Chamachichi Primary School	Renovation to completion of 5 classrooms: Flooring, Fitting 5 No. doors and 20 No windows and painting.	1,464,134.00	0.00	1,464,134.00	New
SECONDARY SCHOOL PROJECTS						22,578,064.

Annex

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-044-258-2630210-104-2022-2023-1	Miroche Secondary School	Construction to completion of 2 No. classrooms	2,500,000.00	0.00	2,500,000.00	New
4-044-258-2630210-104-2022-2023-2	St. Sabianus Owich Mixed Secondary School	completion of a 40 double decker bed capacity 6 metres X 12 metres dormitory: fittings, plastering and painting	5,200,000.00	4,000,000.00	1,200,000.00	Ongoing
4-044-258-2630210-104-2022-2023-3	Aneko Secondary School	Completion of 200 student capacity dining hall: Fittings, plastering and painting	3,514,974.00	1,500,000.00	2,014,974.00	Ongoing
4-044-258-2630210-104-2022-2023-4	Miriwi Secondary School	Completion of laboratory 7M X 15M 40 student capacity: plastering, fittings, glazing and painting	3,267,795.00	1,500,000.00	1,767,795.00	Ongoing
4-044-258-2630210-104-2022-2023-5	Othoch Rakuom Secondary School	Completion of laboratory 7M X 15M 40 student capacity: plastering, fittings, glazing and painting	3,279,395.00	1,500,000.00	1,779,395.00	Ongoing
4-044-258-2630210-104-2022-2023-6	Thim Lich Secondary School	Construction to completion of 2 No. Classrooms.	2,200,000.00	0.00	2,200,000.00	New
4-044-258-2630210-104-2022-2023-7	Jangoe Secondary School	Completion of laboratory 7M X 15M 40 student capacity: plastering, fittings, glazing and painting	3,552,749.00	1,500,000.00	2,052,749.00	Ongoing

Handwritten signature

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-044-258-2630210-104-2022-2023-8	God Kwach Secondary School	Completion of laboratory 7M X 15M 40 student capacity: plastering, fittings, glazing and painting	3,909,490.00	1,500,000.00	2,409,490.00	Ongoing
4-044-258-2630210-104-2022-2023-9	Osiri Secondary School	Completion of administration block 5 rooms: plastering, fittings and painting	2,017,795.00	1,500,000.00	517,795.00	Ongoing
4-044-258-2630210-104-2022-2023-10	Obolo Secondary School	Completion of 40 students capacity laboratory: Fittings, plastering and painting	3,235,866.00	1,500,000.00	1,735,866.00	Ongoing
4-044-258-2630210-104-2022-2023-11	Nyakweri Girls Secondary School	completion of the Construction of a 40 double decker capacity dormitory: Flooring and painting	4,200,000.00	4,000,000.00	200,000.00	Ongoing
4-044-258-2630210-104-2022-2023-12	Nyakweri Girls Secondary School	Fencing to completion of a 250 metres perimeter school compound using concrete bars with chainlink wire.	3,000,000.00	0.00	3,000,000.00	New
4-044-258-2630210-104-2022-2023-13	St. Monica, Bondo Kosiemo Secondary School	Completion of the Construction of a 40 double decker capacity dormitory: Flooring and painting	3,700,000.00	2,500,000.00	1,200,000.00	Ongoing
SECURITY PROJECTS						6,000,000.00

Handwritten signature

Handwritten signature

annex

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4-044-258-2640507-113-2022-2023-1	Nyatike Sub county Headquarters	Drilling and equipping of a borehole	5,000,000.00	0.00	5,000,000.00	New
4-044-258-2640507-113-2022-2023-2	Nyatike Law Courts	Completion of law Court consisting of court room and holding cell plus 4 offices: fittings, plastering, glazing and painting	3,000,000.00	2,000,000.00	1,000,000.00	Ongoing
OTHER PROJECTS						8,100,000.00
4-044-258-2211310-108-2022/2023-001	Nyatike NG-CDF Strategic Plan	To facilitate in preparation, facts collection & designing, typesetting and printing of Nyatike Constituency Strategic plan for the period between 2023-2027	2,000,000.00	0.00	2,000,000.00	New
4-044-258-2630206-104-2022/2023-001	Nyatike NG-CDF Motor Vehicle	Purchase of 1 No. Double cab 4X4 LWB 2000-2500 cc Diesel Pick up for effective monitoring and evaluation of project.	6,100,000.00	0.00	6,100,000.00	New
TOTAL ALLOCATION					158,832,745.00	

MIN 6/06/01/2023: AOB

There being no other business, Loice Ouma said the closing prayers and the meeting was adjourned at 2.45 PM.

ANNEXES TO THE PROJECTS PROPOSALS

[Handwritten signatures]

Contractual

ADMINISTRATION AND RECURRENT EXPENDITURE

ANNEX1: Contractual employee's salaries

Item	Description				
2110201	Contractual Employees	No of people	Rate	amount per month	amount per year
	Clerk of Works	1	25,500.00	25,500.00	306,000.00
	Assistant Accountant	1	23,000.00	23,000.00	276,000.00
	Records Management Assistant	1	22,000.00	22,000.00	264,000.00
	Administrative Assistant	1	22,000.00	22,000.00	264,000.00
	Front Office / Receptionist	1	22,000.00	22,000.00	264,000.00
	Driver	1	20,000.00	20,000.00	240,000.00
	Office Assistant	1	20,000.00	20,000.00	240,000.00
	Security officer	1	12,000.00	12,000.00	144,000.00
	Support Staff	8	12,000.00	96,000.00	1,152,000.00
	Totals				3,150,000.00

ANNEX2: Daily Subsistence Allowance

Item	Description				
2210303	Daily Subsistence Allowance	No of days	Rate	amount per month	amount per year
	Assistant Accountant	12	2,000.00	24,000.00	288,000.00
	Totals				288,000.00

[Handwritten signatures]

ANNEX 3: Gratuity

annex

Item	Description				
2710102	Gratuity	No of people	Rate	amount per month	amount per year
	Clerk of Works	1	7,905.00	7,905.00	94,860.00
	Assistant Accountant	1	7,130.00	7,130.00	85,560.00
	Records Management Assistant	1	6,820.00	6,820.00	81,840.00
	Administrative Assistant	1	6,820.00	6,820.00	81,840.00
	Front Office / Receptionist	1	6,820.00	6,820.00	81,840.00
	Driver	1	6,200.00	6,200.00	74,400.00
	Office Assistant	1	6,200.00	6,200.00	74,400.00
	Security officer	1	3,720.00	3,720.00	44,640.00
	Support Staff	8	3,720.00	29,760.00	357,120.00
	Totals				976,500.00

[Handwritten signatures]

ANNEX4: NG-CDFC Allowances

Handwritten signature

2210811	NGCDFC allowance		Rate	Number	amount per month	amount per year
		Members	5,000.00	8	80,000.00	960,000.00
		Chair	7,000.00	1	14,000.00	168,000.00
	Totals					1,128,000.00

ANNEX 5: NSSF

2120201	Payment of NSSF to 16 NG-CDFC staff	No of people	Rate	amount per month	amount per year
	Clerk of Works	1	1,080.00	1,080.00	12,960.00
	Assistant Accountant	1	1,080.00	1,080.00	12,960.00
	Records Management Assistant	1	1,080.00	1,080.00	12,960.00
	Administrative Assistant	1	1,080.00	1,080.00	12,960.00
	Front Office / Receptionist	1	1,080.00	1,080.00	12,960.00
	Driver	1	1,080.00	1,080.00	12,960.00
	Office Assistant	1	1,080.00	1,080.00	12,960.00
	Security officer	1	1,080.00	1,080.00	12,960.00
	Support Staff	8	784.00	6,272.00	75,264.00
	Totals				178,944.00

ANNEX 6: Transport Allowance

Item	Description	No of people	Rate	amount per month	amount per year
2110814	Transport allowance to 16 NG-CDFC Staff				
	Clerk of Works	1	9,000.00	9,000.00	108,000.00
	Assistant Accountant	1	9,000.00	9,000.00	108,000.00
	Records Management Assistant	1	3,000.00	3,000.00	36,000.00
	Administrative Assistant	1	7,000.00	7,000.00	84,000.00

Handwritten signatures and initials

atman

	Front Office / Receptionist	1	7,000.00	7,000.00	84,000.00
	Driver	1	3,000.00	3,000.00	36,000.00
	Office Assistant	1	3,000.00	3,000.00	36,000.00
	Security officer	1	3,000.00	3,000.00	36,000.00
	Support Staff	8	3,000.00	24,000.00	288,000.00
	Totals				816,000.00

The following are annexes to the project proposals on **Monitoring and Evaluation**

ANNEX 7: Daily Subsistence Allowance

Item	Description				
2210303	Daily Subsistence Allowance	No of days	Rate	amount per month	amount per year
	Clerk of Works	17	2,000.00	34,000.00	408,000.00

ANNEX8: Other committee expenses

Item	Description					
2210802	Other committee expenses	No of days	No of people	Rate	amount per day	amount per year
	Sub-committee expenses	30	5	5,000.00	25,000.00	750,000.00

[Handwritten signatures]

annex

The following are annexes to the project proposals on **Constituency Oversight Committee**

ANNEX 9: Constituency Oversight Committee

Item	Description					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service		No of people	Rate	amount per month	amount per year
				5	3,500.00	17,500.00
						210,000
2210303	Daily subsistence allowance	No of days	No of people	Rate	amount per day	amount per year
	Constituency oversight committee members	28		5	5,000.00	25,000.00
						700,000
2210604	Hire of Transport	No of days	No of vehicles	Rate	amount per day	amount per year
		28		1	10,000.00	10,000.00
						280,000
2211201	Refined Fuels and Lubricants for Transport					260,000
2210701	Travel Allowance on training	No of days	No of people	Rate	amount per day	amount per year
		2		5	5,000.00	25,000.00
						50,000
	Totals					1,500,000

Handwritten signature

The following is an annex to the project proposals on **Strategic plan**

ANNEX 10: Constituency strategic plan

NO	Activity Description	Unit	Qty	Rate	Amount
1	Meeting with key stakeholders	Pax	20	5,000.00	100,000.00
2	Desk review of available relevant documents		1	20,000.00	20,000.00
3	Development and finalization of tools		1	50,000.00	50,000.00
4	Training of enumerators	Pax	35	5,000.00	175,000.00
5	Community Mobilization	Wards	7	20,000.00	140,000.00
6	Data collection	Wards	7	50,000.00	350,000.00
7	Data Entry and Analysis	Wards	7	10,000.00	70,000.00
8	Qualitative data transcription	Wards	7	10,000.00	70,000.00
9	Cartridge	Pcs	2	2,500.00	5,000.00
10	Digital Camera	Pcs	2	15,000.00	30,000.00
11	Voice recorder	Pcs	2	10,000.00	20,000.00
12	Notebooks, pens, folders, flip charts, felt pens		1	10,000.00	10,000.00
13	Printing papers	Reams	7	5,000.00	35,000.00
14	Public forum		7	15,000.00	105,000.00
15	Key Informant interviews		7	10,000.00	70,000.00
16	Validation forums		7	10,000.00	70,000.00
17	Printing and binding	Copies	10	2,500.00	25,000.00
18	Dissemination forum		1	100,000.00	105,000.00
19	Consultancy fees	Wards	7	50,000.00	350,000.00
20	Contingency				100,000.00
21	VAT 5%				100,000.00
	TOTAL				2,000,000.00

Handwritten signatures

remains

ANNEX 11: Travel Allowance on training

S/No	ITEM DESCRIPTION	NO. OF PROJECTS/REPRESENTATIVES	REPRESENTATION	TOTAL	RATE	DAYS	AMOUNT	TOTALS
1	40 PROJECTS/PMCs	40	3	120	1,800.00	1	216,000.00	
2	BURSARY VETTING AT POLING STATIONS	150	3	450	1,800.00	1	810,000.00	
3	CHIEFS	27	1	27	1,800.00	1	48,600.00	
4	ASST. CHIEFS	48	1	48	1,800.00	1	86,400.00	
5	OPINION LEADERS	7	1	7	1,800.00	1	12,600.00	
6	RELIGIOUS LEADERS	7	1	7	1,800.00	1	12,600.00	
7	NG-CDFC STAFF	16	1	16	1,800.00	1	28,800.00	1,215,000.00
			273	675				
8	CDFC MEMBERS ALLOWANCES	1	10	10	5,000.00	3	150,000.00	
9	HODS/FACILITATORS ALLOWANCES	9	1	9	5,000.00	3	135,000.00	285,000.00
	TOTALS FOR ALLOWANCES/FARE REIMBURSEMENTS			694			1,500,000.00	1,500,000.00
	GRAND TOTAL							1,500,000.00

ANNEX 12: Jubilee insurance quote



Handwritten signature



Population		Population by Family							
Category	Population	MT1	MT2	MT3	MT4	MT5	MT6	MT7	MT8
Male	5,700	20,100	22,000	23,000	24,000	25,000	26,000	27,000	28,000
Female	5,700	20,100	22,000	23,000	24,000	25,000	26,000	27,000	28,000
Total	11,400	40,200	44,000	46,000	48,000	50,000	52,000	54,000	56,000

Population by Gender		Population by Age Group	
Category	Population	0-14	15-64
Male	5,700	1,500	4,200
Female	5,700	1,500	4,200
Total	11,400	3,000	8,400

Handwritten signatures and initials

Loice Ouma

MIN 7/06/01/2023: AOB

There being no other business, Loice Ouma said the closing prayers and the meeting was adjourned at 2.45 PM.

Chairman: Felix Oloo

Signature



Date 06/01/2023

Secretary: Harrison Olola

Signature



Date 06/01/2023

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
 CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 258 CONSTITUENCY NAME: NYATIKE FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
258/AP1	Administration/Recurrent	9,529,964.70
258/AP2	Monitoring and evaluation/Capacity Building	4,764,982.35
258/2640103	NG-CDFC Social Security Programme	1,500,000.00
258/2640200	Emergency Projects	7,636,190.00
258/2630204	Primary School Projects	38,714,185.00
258/2630205	Secondary School Projects	22,578,064.00
258/2640507	Security Projects	6,000,000.00
258/2640509	Sports Activities	2,417,898.20
258/2640510	Environmental Projects	2,000,000.00
258/2640101	Bursary Secondary Schools	15,500,000.00
258/2640102	Bursary Tertiary Schools	36,000,000.00
258/3110701	Purchase of Motor vehicles	6,100,000.00
258/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
258/2640105	Bursary Special Schools	2,591,460.75
Constituency Oversight Committee		1,500,000.00
Totals		158,832,745.00

Chairman: PHILIX O. OLOO Signature:  Date: 24, 01, 2023.

Fund Manager: MARCELVUS O. ATIENO Signature:  Date: 24/01/2023

National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 258
Constituency Name NYATIKE **County** Migori
Project Number AP1
Project Title Administration/Recurrent
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 9,529,964.70 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bank service commission and charges	4-0044-258-2211301-100-2022-2023-1	Payment of Bank service commission and charges	New Project	100,000.00
Contractual employees	4-0044-258-2110201-100-2022-2023-2	Payment of staff Basic salaries to 16 staff	New Project	3,150,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0044-258-2210801-100-2022-2023-3	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	412,000.00
Daily Subsistence Allowance	4-0044-258-2210303-100-2022-2023-4	Payment of Daily Subsistence Allowance	New Project	288,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0044-258-2211101-100-2022-2023-5	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	50,000.00
	4-0044-258-2710102-100-2022-2023-6	Payment of gratuity to 16 NGCDFC staff	New Project	976,500.00
Hire of Training facilities and Equipment	4-0044-258-2210704-100-2022-2023-7	payment for Hire of Training facilities and Equipment	New Project	200,000.00
Internet	4-0044-258-2210202-100-2022-2023-8	payment for Internet	New Project	100,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Connections	Connections	Connections		
Maintenance Expenses - Motor Vehicles	4-0044-258-2220101-100-2022-2023-9	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	350,000.00
Maintenance of Office Furniture and Equipment	4-0044-258-2220202-100-2022-2023-10	Payment of Maintenance of Office Furniture and Equipment	New Project	200,000.00
Medical Insurance	4-0044-258-2210910-100-2022-2023-11	Payment of Medical Insurance to 16 NGCDFC staff	New Project	900,000.00
Motor Vehicle Insurance	4-0044-258-2210904-100-2022-2023-12	Payment of Motor Vehicle Insurance	New Project	100,000.00
NGCDFC allowance	4-0044-258-2210811-100-2022-2023-13	Payment of NGCDFC allowances	New Project	1,128,000.00
NSSF	4-0044-258-2120101-100-2022-2023-14	Payment of Employer contribution to NSSF for 16 NG-CDFC Staff	New Project	178,944.00
Refined Fuels and Lubricants for Transport	4-0044-258-2211201-100-2022-2023-15	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	280,520.70
Supplies and Accessories for Computers and Printers	4-0044-258-2211102-100-2022-2023-16	Purchase of Supplies and Accessories for Computers and Printers	New Project	100,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0044-258-2210201-100-2022-2023-17	Payment of Telephone expenses	New Project	200,000.00
Transport allowance	4-0044-258-2110314-100-2022-2023-18	Payment of Transport allowances to 16 NGCDFC staff	New Project	816,000.00
TOTAL:				9,529,964.70

Person completing form

SIGNATURE: *Marcellus O. Anyeko*

DATE: *24/01/2023*

NAME:

Marcellus O. Anyeko

POSITION:

Fund Account Manager

National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 258
 Constituency Name NYATIKE County Migori
 Project Number AP 2
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation
 Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 4,764,982.35 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0044-258-2210801-111-2022-2023-1	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	600,000.00
Daily Subsistence Allowance	4-0044-258-2210303-111-2022-2023-2	Payment of Daily Subsistence Allowance	New Project	408,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0044-258-2211101-111-2022-2023-3	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	106,982.35
Hire of Training Facilities and Equipment	4-0044-258-2210704-111-2022-2023-4	Hire of Training Facilities and Equipment during a capacity building workshop for NG-CDFCs, PMCs, Staff and other stakeholders	New Project	200,000.00
Hire of Transport	4-0044-258-2210604-111-2022-2023-5	Payment of Hire of Transport	New Project	300,000.00
Maintenance Expenses - Motor Vehicles	4-0044-258-2220101-111-2022-2023-6	Payment of Maintenance Expenses	New Project	400,000.00
Other committee expenses	4-0044-258-2210802-111-2022-2023-7	Payment of Other committee expenses	New Project	750,000.00
Production and Printing of	4-0044-258-2210703-111-2022-2023-8	Payment of Production and Printing of Training Materials	New Project	100,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Training Materials		public awareness workshop on Drugs and HIV		
Refined Fuels and Lubricants for Transport	4-0044-258-2211201-111-2022-2023-9	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	200,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0044-258-2210201-111-2022-2023-10	Payment of Telephone expenses	New Project	200,000.00
Travel Allowance on training	4-0044-258-2210701-111-2022-2023-11	Payment of Travel Allowance of NGCDFC, National Government officers and PMC during a capacity building workshop	New Project	1,500,000.00
TOTAL:				4,764,982.35

Person completing form

SIGNATURE: Marcelus DATE: 24/10/2023

NAME: Marcelus O. Ayieso POSITION: Fund Account Manager

National Government Constituencies Development Fund
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 258
 Constituency Name NYATIKE County Migori
 Project Number 2640103
 Project Title NG-CDFC Social Security Programmes
 Sector Bursary
 Status of projects *

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimate, in Ksh 1,500,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC Social Security Programmes	4-044-2640103-101-2022-2023-1	Provision of annual medical insurance cover for 250 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency	New Project	1,500,000.00
			TOTAL:	1,500,000.00

Person completing form

SIGNATURE: Marcellus O. Ayies DATE: 24/01/2023
 NAME: Marcellus O. Ayies POSITION: Fund Account Manager

National Government Constituencies Development Fund
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 258

Constituency Name NYATIKE County Migori

Project Number 2640200

Project Title Emergency

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Number of projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-044-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE: Manuelus DATE: 24.01.2023

NAME: Manuelus O. Ayie POSITION: Fund Account Manager

National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 258
 Constituency Name NYATIKE County Migori
 Project Number 2630204
 Project Title Primary School Projects
 Sector Education
 Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 38,714,185.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Modi Primary School	4-0044-258-2630204-104-2022-2023-1	Construction to completion of 4 classrooms	New Project	5,000,000.00
Tagache Primary School	4-0044-258-2630204-104-2022-2023-2	Construction to completion of 4 No. classrooms	New Project	5,000,000.00
Poya Primary School	4-0044-258-2630204-104-2022-2023-3	Construction to completion of 2 No. classrooms	New Project	2,500,000.00
Kea Primary School	4-0044-258-2630204-104-2022-2023-4	Construction to completion of 3 No. classrooms	New Project	3,750,000.00
Kayara Primary School	4-0044-258-2630204-104-2022-2023-5	drilling and equipping of 1 No. bore hole	New Project	5,000,000.00
Pap Ndege Primary School	4-0044-258-2630204-104-2022-2023-6	drilling and equipping of 1 No. bore hole	New Project	5,000,000.00
Tom Odege Ngira Primary School	4-0044-258-2630204-104-2022-2023-7	Construction to completion of 2 No. classrooms	New Project	2,200,000.00
Odiyo Primary School	4-0044-258-2630204-104-2022-2023-8	Construction to completion of 1 No. classroom	New Project	1,100,000.00
Ndemra Primary School	4-0044-258-2630204-104-2022-2023-9	Renovation to completion of 2 No. classrooms internal partition gables walling, flooring, fittings of 2 No doors 4 No windows, plastering and paintings	New Project	800,000.00
Adugo Primary School	4-0044-258-2630204-104-2022-2023-10	Construction to completion of 1 No. classroom	New Project	1,100,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Ogaka Primary School	4-0044-258-2630204-104-2022-2023-11	Construction to completion of 1 No. classroom	New Project	1,100,000.00
Senye Primary School	4-0044-258-2630204-104-2022-2023-12	Renovation to completion of 7 No classrooms Floor screed to be scrapped of and re-done, fittings of doors and windows and paintings	New Project	1,200,000.00
Aringo Primary School	4-0044-258-2630204-104-2022-2023-13	Completion of Fencing of a 200 metres perimeter school compound using angle metals metal bars with chain-link wire	Ongoing Project	1,500,051.00
Aonge Dhiang Primary School	4-0044-258-2630204-104-2022-2023-14	Renovation to completion of 4 No. classrooms Floor screed to be scrapped off and re-done, glazing of 12 No. windows and painting	New Project	1,000,000.00
Sere Primary School	4-0044-258-2630204-104-2022-2023-15	Construction to completion of 4 door pit latrine with urinal and a chamber for Persons with disability	New Project	500,000.00
Orango Primary School	4-0044-258-2630204-104-2022-2023-16	Construction to completion of 4 door pit latrine with urinal and a chamber for Persons with disability	New Project	500,000.00
Chamachichi Primary School	4-0044-258-2630204-104-2022-2023-17	Renovation to completion of 5 classrooms Flooring, Fitting 5 No. doors and 20 No windows and painting	New Project	1,464,134.00
TOTAL:				38,714,185.00

Person completing form

SIGNATURE: *Martine O. Ayieko* **DATE:** *24.01.2023*
NAME: *Martine O. Ayieko* **POSITION:** *Fund Account Manager*

National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 258
Constituency Name NYATIKE **County** Migori
Project Number 2630205
Project Title Secondary School Projects
Sector Education
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 22,578,064.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Miroche Secondary School	4-0044-258-2630205-104-2022-2023-1	Construction to completion of 2 No. classrooms	New Project	2,500,000.00
St. Sabianus Owich Mixed Secondary School	4-0044-258-2630205-104-2022-2023-2	completion of a 40 double decker bed capacity 6 metres X 12 metres dormitory fittings, plastering and painting	Ongoing Project	1,200,000.00
Aneko Secondary School	4-0044-258-2630205-104-2022-2023-3	Completion of 200 student capacity dining hall Fittings, plastering and painting	New Project	2,014,974.00
Milwi secondary school	4-0044-258-2630205-104-2022-2023-4	Completion of laboratory 7M X 15M 40 student capacity plastering, fittings, glazing and painting	Ongoing Project	1,767,795.00
Othoch Rakuom Secondary School	4-0044-258-2630205-104-2022-2023-5	Completion of laboratory 7M X 15M 40 student capacity plastering, fittings, glazing and painting	Ongoing Project	1,779,395.00
Thim Lich Secondary School	4-0044-258-2630205-104-2022-2023-6	Construction to completion of 2 No. Classrooms	New Project	2,200,000.00
Jangoe Secondary School	4-0044-258-2630205-104-2022-2023-7	Completion of laboratory 7M X 15M 40 student capacity plastering, fittings, glazing and painting	Ongoing Project	2,052,749.00
God Kwach Secondary School	4-0044-258-2630205-104-2022-2023-8	Completion of laboratory 7M X 15M 40 student capacity	Ongoing Project	2,409,490.00

National Government Constituencies Development Fund
Fourth Schedule Report

		plastering, fittings, glazing and painting		
Osiri Secondary School	4-0044-258-2630205-104-2022-2023-9	Completion of administration block 5 rooms plastering, fittings and painting	Ongoing Project	517,795.00
Obolo Secondary School	4-0044-258-2630205-104-2022-2023-10	Completion of 40 students capacity laboratory Fittings, plastering and painting	Ongoing Project	1,735,866.00
Nyakweri Girls Secondary School	4-0044-258-2630205-104-2022-2023-11	completion of the Construction of a 40 double decker capacity dormitory Flooring and painting	Ongoing Project	200,000.00
Nyakweri Girls Secondary School	4-0044-258-2630205-104-2022-2023-12	Fencing to completion of a 250 metres perimeter school compound using concrete bars with chainlink wire	New Project	3,000,000.00
St. Monica Bondo Kosiemo Secondary School	4-0044-258-2630205-104-2022-2023-13	Completion of the Construction of a 40 double decker capacity dormitory Flooring and painting	Ongoing Project	1,200,000.00
TOTAL:				22,578,064.00

Person completing form

SIGNATURE: Marcelus O. Ayiero DATE: 24/01/2023
 NAME: Marcelus O. Ayiero POSITION: Fund Account Manager

National Government Constituencies Development Fund
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 258
 Constituency Name NYATIKE County Migori
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 6,000,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyatike Sub county Headquarters	4-0044-258-2640507-113-2022-2023-1	Drilling and equipping of a borehole	New Project	5,000,000.00
Nyatike Law Courts	4-0044-258-2640507-113-2022-2023-2	Completion of law Court consisting of court room and holding cell plus 4 offices fittings, plastering, glazing and painting	Ongoing Project	1,000,000.00
TOTAL:				6,000,000.00

Person completing form

SIGNATURE: Maximus O. Ayiko DATE: 29/01/2023
 NAME: Maximus O. Ayiko POSITION: Fund Account Manager

National Government Constituencies Development Fund
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 258
 Constituency Name NYATIKE County Migori
 Project Number 2640509
 Project Title Sports Activities
 Sector Sports
 Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 2,417,898.20 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0044-258-2640509-112-2022-2023-1	Carry out Constituency Football Sports tournament (Kshs.800,000,000) and the winning teams to be awarded with trophies Kshs. 80,000.00 balls Kshs. 217,898.20 and Uniforms Kshs.970,000.00	New Project	2,067,898.20
Regional Sports Tournament	4-0044-258-2640509-112-2022-2023-2	Facilitate Regional Sports tournament in partnership with other Constituencies within the region	New Project	350,000.00
TOTAL:				2,417,898.20

Person completing form

SIGNATURE: Manuelo M. Mwangi DATE: 24.01.2023
 NAME: Manuelo M. Mwangi POSITION: Fund Account Manager

National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 258
 Constituency Name NYATIKE County Migori
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Amoyo Mixed Secondary School	4-0044-258-2640510-110-2022-2023-1	Purchase of 1, 10,000 litres capacity water tank @ 120,000 erection of tank base @ 40,000 and installation of gutters for water harvesting @ 90,000.	New Project	250,000.00
St. Agnes Okuodo Mixed Secondary School	4-0044-258-2640510-110-2022-2023-2	Purchase of 1 No. 10,000 litres capacity water tank @ 120,000 erection of tank base @ 40,000 and installation of gutters for water harvesting @ 90,000	New Project	250,000.00
Ungoe Secondary School	4-0044-258-2640510-110-2022-2023-3	Purchase of 1 No. 10,000 litres capacity water tanks @ 120,000 erection of tank base @ 40,000 and installation of gutters for water harvesting @ 90,000	New Project	250,000.00
St. Jacobs Kolanya Secondary School	4-0044-258-2640510-110-2022-2023-4	Purchase of 1 No. 10,000 litres capacity water tank @ 120,000 erection of tank base @ 40,000 and installation of gutters for water harvesting @ 90,000	New Project	250,000.00
Kea Secondary School	4-0044-258-2640510-110-2022-2023-5	Purchase of 1 No. 10,000 litre capacity water tanks @ 120,000 erection of tank base @ 40,000 and installation of gutters for water harvesting @ 90,000	New Project	250,000.00
Kopala Secondary School	4-0044-258-2640510-110-2022-2023-6	Purchase of 1 No. 10,000 litre capacity water tanks @ 90,000	New Project	250,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		erection of tank base @ 70,000 and installation of gutters for water harvesting @ 90,000		
Dunga Primary School	4-0044-258-2640510-110-2022-2023-7	Purchase of 1 No. 10,000 litre capacity water tanks @ 90,000 erection of tank base @ 70,000 and installation of gutters for water harvesting @ 90,000	New Project	250,000.00
St. Pius Got Orange Secondary School	4-0044-258-2640510-110-2022-2023-8	Purchase of 1 No. 10,000 litre capacity water tanks @ 120,000 erection of tank base @ 40,000 and installation of gutters for water harvesting @ 90,000	New Project	250,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE: *Marcelus O. Ayiero* **DATE:** *24.01.2023*
NAME: *Marcelus O. Ayiero* **POSITION:** *Fund Account Manager*

National Government Constituencies Development Fund
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 258

Constituency Name NYATIKE

County Migori

Project Number 2640101

Project Title Bursary Secondary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to

2023-07-31

Original Cost Estimates, in Ksh 15,500,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0044-258-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	15,500,000.00
TOTAL:				15,500,000.00

Person completing form

SIGNATURE:

Maralyn O. Ayiembo

DATE:

24.01.2023

NAME:

Maralyn O. Ayiembo

POSITION:

Head Account Manager

National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 258
Constituency Name NYATIKE County Migori
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 36,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0044-258-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	36,000,000.00
TOTAL:				36,000,000.00

Person completing form

SIGNATURE: Marabus O-Ajiko DATE: 24.10.2023
NAME: Marabus O-Ajiko POSITION: Fund Account Manager

National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 258

Constituency Name NYATIKE

County Migori

Project Number 3110701

Project Title Purchase of Motor vehicles

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to 2023-07-31

Original Cost Estimates, in Ksh 6,100,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyatike NG-CDF Motor Vehicle	4-0044-258-3110701-108-2022-2023-1	Purchase of 1 No. Double cab 4X4 LWB 2000-2600 cc Diesel Pick up for effective monitoring and evaluation of project	New Project	6,100,000.00
TOTAL:				6,100,000.00

Person completing form

SIGNATURE:

Marcelus O. Ayieko

DATE:

24.01.2023

NAME:

Marcelus O. Ayieko

POSITION:

Fund Account Manager

National Government Constituencies Development Fund
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 258
 Constituency Name NYATIKE County Migori
 Project Number 2211310
 Project Title Contracted Professional Services - e.g Strategic Planning
 Sector Others

Status of projects
 Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 2,000,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyatike NG-CDF Strategic Plan	4-0044-258-2211310-108-2022-2023-1	To facilitate in preparation, facts collection & designing, typesetting and printing of Nyatike Constituency Strategic plan for the period between 2023-2027	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form
 SIGNATURE: *Mantelino O. Ayiko* DATE: 24.01.2023
 NAME: Mantelino O. Ayiko POSITION: Fund Account Manager

National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 258
 Constituency Name NYATIKE County Migori
 Project Number 2640105
 Project Title Bursary Special Schools
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,591,460.75 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Special Institutions	4-0044-258-2640105-103-2022-2023-3	Payment of bursary to needy students in special Institutions	New Project	2,591,460.75
TOTAL:				2,591,460.75

Person completing form

SIGNATURE: *Mantolus O. Ayieko* DATE: 24.01.2023
 NAME: Mantolus O. Ayieko POSITION: Fund Account Manager



REPUBLIC OF KENYA

NYATIKE

**NG-CONSTITUENCIES
DEVELOPMENT FUND**

CONSTITUENCY



WATH ONG'ER - MUHURU - SORI ROAD
WATH ONG'ER TRADING CENTRE
WATH ONG'ER

P.O Box 1 - 40402 MACALDER
mayieko@cdf.go.ke
E-mail: nyatikecdf@yahoo.com

Office of the Clerk of Works
NG-CDF Nyatike
Box 1-40404
Macalder

To

The chief executive officer
Ng-Cdf Board
Harambee Plaza 10th Floor
Junction Of Haile Sellasie Avenue & Uhuru Highway
P.O. Box 46682-00100
Nairobi Kenya.

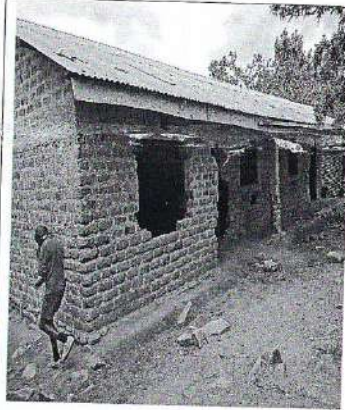


Through
The Fund Account Manager,
NG-CDF Nyatike
Box 1-40404
Macalder



RE: PROJECTS THAT REQUIRE RENOVATIONS AND IMPROVEMENTS


The following projects in various wards within Nyatike constituency were visited on 15/9/2022 and below were the findings;

s/n o	Name of school/ Ward	Project(s) visited	Project condition	Estimated cost	Sample Project Photo

1	Ndemra primary school Macalder Kanyarwanda Ward	Completion of 2no. classrooms constructed by the community.	Complete upto roofing Pending activities I. Internal partition gable walling II. Flooring III. Plastering IV. Painting V. Fittings	100,000.00 350,000.00 200,000.00 50,000.00 100,000.00 Total 800,000.00	
2	Aongedhiang primary school Got Kachola Ward	Renovation of 4no. classrooms	The classrooms require repairs on; I. Floor screed be scrapped off and re-done II. Glazing 12 windows III. Painting	700,000.00 100,000.00 200,000.00 Total 1,000,000.00	
3	Senye Primary School Muhuru Ward	Renovation of 7no. classrooms	7no. classrooms have; I. Dusty floors II. No doors III. No windows IV. Requires painting	623,000.00 77,000.00 150,000.00 350,000.00 Total 1,200,000.00	



Signature

4	Chama chichi primary school Got Kachola Ward	Renovation of 5no. classrooms	5no classrooms are plastered but requires I. Flooring with tiles II. Fittings (5doors, 20 windows) III. Painting	1,100,000.00 200,000.00 164,134.00 Total 1,464,134.00	
---	--------------------------------------------------------------------	-------------------------------------	---------------------------------------------------------------------------------------------------------------------------------------------------	-------------------------------------------------------------------------------------------------	-------------------------------------------------------------------------------------

Sir, the above projects are in pathetic conditions and requires the intervention of the NG-CDFC so that the schools and students have conducive learning environment.

Yours faithfully,



Christopher Okuku
NG-CDFC CoW
Nyatike Constituency

