



NG-CDF BOARD

National Government Constituencies Development Fund Board
Nyatike Constituency
P.O Box 1 -40402
Nyatike, Kenya

Email: ngcdfnyatike@ngcdf.go.ke / Website: www.cdf.go.ke

19th March, 2024

Our Ref: NYT NG-CDF/MAR/2024

Your Ref:

The Chief Executive Officer,
NG-Constituencies Development Fund Board,
P.O. Box 46682-00100

NAIROBI.

Dear Sir,

RE: NYATIKE CONSTITUENCY PROJECTS PROPOSALS 2023/2024

Following the minutes of the NG-CDFC meeting held on 8th January, 2024; minute number MIN 6/ NGCDFC/08/JANUARY/2024: List of Projects proposals for 2023/2024 FY herewith attached.

I hereby submit the Projects Proposals /minute resolutions as approved by the Nyatike NG-CDFC, the Third Schedule and the Fourth Schedule.

Also attached are the relevant Projects Bill of Quantities.

Regards

Marcellus O. Ayieko
Fund Account Manager
Nyatike Constituency

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 258

CONSTITUENCY NAME: NYATIKE

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
258/AP1	Administration/Recurent	11,573,879.00
258/AP2	Monitoring and evaluation/Capacity Building	5,786,939.00
258/2640100	Bursary/Mocks/Cats	77,159,198.00
258/2640200	Emergency Projects	10,152,526.00
258/2640507	Security Projects	13,100,000.00
258/2640510	Environmental Projects	3,856,000.00
258/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
258/2630209	Capital Grants to Primary Schools	68,238,905.00
258/2630210	Capital Grants to Secondary Schools	20,176,477.00
TOTAL		212,043,924.00

PHELIX O. OLOO



19, 03, 2024.

Chairman

Signature

Date

MARCELV S O'AYIEKO



19, 03, 2024

Fund Manager

Signature

Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 258

Constituency Name NYATIKE County Migori

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 11,573,879.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bank Service Commission and Charges	4-0044-258-2211301-100-2023-2024-1	Payment of Bank Service Commission and Charges	New Project	100,000.00
Contractual Employees	4-0044-258-2110201-100-2023-2024-2	Payment of Staff Basic Salaries to 16 Contractual NG-CDFC Staff	New Project	3,942,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0044-258-2210801-100-2023-2024-3	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	New Project	412,000.00
Daily Subsistence Allowance	4-0044-258-2210303-100-2023-2024-4	Payment of Daily Subsistence Allowance	New Project	648,000.00
General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	4-0044-258-2211101-100-2023-2024-5	Purchase of General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	New Project	50,000.00
Gratuity - Contractual Employees	4-0044-258-2710102-100-2023-2024-6	Payment of Gratuity to 16 Contractual NG-CDFC Staff	New Project	1,222,020.00
Hire of Training Facilities and Equipment	4-0044-258-2210704-100-2023-2024-7	Payment of Hire of Training Facilities and Equipment	New Project	200,000.00
Internet	4-0044-258-2210202-100-2023-2024-8	Payment of Internet	New Project	100,000.00

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Connections		Connections		
Maintenance Expenses - Motor Vehicles	4-0044-258-2220101-100-2023-2024-9	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles Ford Ranger Double Cab GKB 034R	New Project	304,190.00
Maintenance of Office Furniture and Equipment	4-0044-258-2220202-100-2023-2024-10	Payment of Maintenance of Office Furniture and Equipment	New Project	200,000.00
Medical Insurance	4-0044-258-2210910-100-2023-2024-11	Payment of Medical Insurance to 16 Contractual NG-CDFC Staff	New Project	900,000.00
Motor Vehicle Insurance	4-0044-258-2210904-100-2023-2024-12	Payment of Motor Vehicle Insurance NG-CDFC Motor Vehicle Ford Ranger Double Cab GKB 034R	New Project	209,658.00
NG-CDFC Allowance	4-0044-258-2210811-100-2023-2024-13	Payment of NG-CDFC Allowance	New Project	1,128,000.00
NSSF	4-0044-258-2120101-100-2023-2024-14	Employer Contribution to NSSF for 16 Contractual NG-CDFC Staff	New Project	223,680.00
Housing Levy	4-0044-258-2110201-100-2023-2024-15	Employer Contribution to Housing Levy for 16 Contractual NG-CDFC Staff	New Project	45,810.00
Refined Fuels and Lubricants for Transport	4-0044-258-2211201-100-2023-2024-16	Purchase of Refined Fuels and Lubricants for Transport of GK Vehicles	New Project	280,521.00
Supplies and Accessories for Computers and Printers	4-0044-258-2211102-100-2023-2024-17	Purchase of Supplies and Accessories for Computers and Printers	New Project	300,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0044-258-2210201-100-2023-2024-18	Payment of Telephone Expenses	New Project	300,000.00
Transport Allowance	4-0044-258-2110314-100-2023-2024-19	Payment of Transport Allowances to 16 Contractual NG-CDFC Staff	New Project	1,008,000.00
			TOTAL:	11,573,879.00

Person completing form

SIGNATURE: MARCELUS **DATE:** 19.03.2024
NAME: MARCELUS O. AJIEKO **POSITION:** FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 258

Constituency Name NYATIKE County Migori

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,786,939.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0044-258-2210801-111-2023-2024-1	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	New Project	600,000.00
Daily Subsistence Allowance	4-0044-258-2210303-111-2023-2024-2	Payment of Daily Subsistence Allowance	New Project	1,224,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	4-0044-258-2211101-111-2023-2024-3	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	New Project	106,982.00
Hire of Training Facilities and Equipment	4-0044-258-2210704-111-2023-2024-4	Hire of Training Facilities and Equipment during a capacity building workshop for NG-CDFCs, PMCs, Staff and other stakeholders	New Project	200,000.00
Hire of Transport	4-0044-258-2210604-111-2023-2024-5	Payment of Hire of Transport	New Project	300,000.00
Maintenance Expenses - Motor Vehicles	4-0044-258-2220101-111-2023-2024-6	Payment of Maintenance Expenses for NG-CDFC Motor Vehicle Ford Ranger Double Cab GKB 034R	New Project	400,000.00
Other Committee Expenses	4-0044-258-2210802-111-2023-2024-7	Payment of Other Committee Expenses	New Project	750,000.00
Production and	4-0044-258-2210703-111-2023-2024-8	Payment of Production and	New Project	100,000.00

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Printing of Training Materials		Printing of Training Materials during public awareness workshop on Drugs and HIV		
Refined Fuels and Lubricants for Transport	4-0044-258-2211201-111-2023-2024-9	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	405,957.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0044-258-2210201-111-2023-2024-10	Payment of Telephone Expenses	New Project	200,000.00
Travel Allowance on Training	4-0044-258-2210701-111-2023-2024-11	Payment of Travel Allowance of NGCDFC, National Government Officers and PMC during a capacity building workshop	New Project	1,500,000.00
			TOTAL:	5,786,939.00

Person completing form

SIGNATURE: MARCELUS DATE: 19, 03, 2024

NAME: MARCELUS O. AYIEKO POSITION: FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 258

Constituency Name NYATIKE

County Migori

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 77,159,198.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0044-258-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	29,644,900.00
Bursary Tertiary Institutions	4-0044-258-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	43,422,837.00
Bursary Special Schools	4-0044-258-2640106-103-2023-2024-3	Payment of bursary to needy students in special schools	New Project	2,591,461.00
NG-CDFC Social Security Programmes	4-0044-258-2640103-103-2023-2024-4	Provision of annual medical insurance cover for 250 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	New Project	1,500,000.00
			TOTAL:	77,159,198.00

Person completing form

SIGNATURE:



DATE:

19.03.2024

National Government Constituencies Development Fund
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NAME:

MARCELVUS O. AYIEKO

POSITION:

FUND ACCOUNT
MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 258
Constituency Name NYATIKE County Migori
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 10,152,526.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0044-258-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	10,152,526.00
TOTAL:				10,152,526.00

Person completing form

SIGNATURE: MARCELUS O. AJIKO DATE: 19.03.2024
NAME: MARCELUS O. AJIKO POSITION: FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 258

Constituency Name NYATIKE County Migori

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 13,100,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyatike West Sub County Headquarters Offices	4-0044-258-2640507-113-2023-2024-1	Construction to completion of an administration block comprising of 8 offices with a boardroom Foundation slab, walling, roofing, fittings, plastering and painting	New Project	5,000,000.00
Nyatike South Sub county Headquarters Offices	4-0044-258-2640507-113-2023-2024-2	Construction to completion of an administration block comprising of 8 offices with a boardroom Foundation slab, walling, roofing, fittings, plastering and painting	New Project	5,000,000.00
Nyatike Law Courts	4-0044-258-2640507-113-2023-2024-3	Completion of law Court consisting of court room and holding cell plus 4 offices Roofing, fittings, plastering, glazing and painting	Ongoing Project	2,000,000.00
Karungu Police Station	4-0044-258-2640507-113-2023-2024-4	Construction to completion of a 4 door pit latrine Foundation slab, walling, roofing, fittings, plastering and painting	New Project	550,000.00
Nyatike Police Station	4-0044-258-2640507-113-2023-2024-5	Construction to completion of a 4 door pit latrine Foundation slab, walling, roofing, fittings, plastering and painting	New Project	550,000.00
			TOTAL:	13,100,000.00

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Person completing form

SIGNATURE: ~~MANUEL~~ DATE: 19.03.2024

NAME: MARCELVUS O. AYIEKA POSITION: FUND ACCOUNT
MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 258

Constituency Name NYATIKE County Migori

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 3,856,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kopla Mixed Secondary School	4-0044-258-2640510-110-2023-2024-1	Installation and equipping of solar power for lighting and office administrative use 6 No. 300 WTS Solar Panels Kshs.108,000 at Kshs.18,000 each, 1 Solar Structure at Kshs.102,000, 1 5.5 KW inverter at Kshs.150,000, 3 200AH Battery at Kshs.126,000 at 42,000 each, 1 inverter and battery Cabinet at Kshs.75,000, 1 Solar Units wiring at Kshs.45,000, 1 80A charge controller at Kshs.25,000, 1 Lightning arrester at Kshs.15,000 and 1 Solar Cabling works at Kshs.5,500	New Project	651,500.00
St. Sabianus Owich Mixed Secondary School	4-0044-258-2640510-110-2023-2024-2	Installation and equipping of solar power for lighting and office administrative use 6 No. 300 WTS Solar Panels Kshs.108,000 at Kshs.18,000 each, 1 Solar Structure at Kshs.102,000, 1 5.5 KW inverter at Kshs.150,000, 3 200AH Battery at Kshs.126,000 at 42,000 each, 1 inverter and battery Cabinet at Kshs.75,000, 1 Solar Units wiring at Kshs.45,000, 1 80A charge	New Project	651,500.00

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		controller at Kshs.25,000, 1 Lightning arrester at Kshs.15,000 and 1 Solar Cabling works at Kshs.5,500		
Nyakweri Girls Secondary School	4-0044-258-2640510-110-2023-2024-3	Installation and equipping of solar power for lighting and office administrative use 6 No. 300 WTS Solar Panels Kshs.108,000 at Kshs.18,000 each, 1 Solar Structure at Kshs.102,000, 1 5.5 KW inverter at Kshs.150,000, 3 200AH Battery at Kshs.126,000 at 42,000 each, 1 inverter and battery Cabinet at Kshs.75,000, 1 Solar Units wiring at Kshs.45,000, 1 80A charge controller at Kshs.25,000, 1 Lightning arrester at Kshs.15,000 and 1 Solar Cabling works at Kshs.5,500	New Project	651,500.00
Othoch Rakuom Secondary School	4-0044-258-2640510-110-2023-2024-4	Installation and equipping of solar power for lighting and office administrative use 6 No. 300 WTS Solar Panels Kshs.108,000 at Kshs.18,000 each, 1 Solar Structure at Kshs.102,000, 1 5.5 KW inverter at Kshs.150,000, 3 200AH Battery at Kshs.126,000 at 42,000 each, 1 inverter and battery Cabinet at Kshs.75,000, 1 Solar Units wiring at Kshs.45,000, 1 80A charge controller at Kshs.25,000, 1 Lightning arrester at Kshs.15,000 and 1 Solar Cabling works at Kshs.5,500	New Project	651,500.00
Nyatike Climate Change Action Strategy	4-0044-258-2640510-110-2023-2024-5	Grassroots sensitization in 3 sub counties targeting sub county offices of Nyatike North and 3 schools Nyakweri Girls,Mariba primary school,St. Gabriel primary school Kshs. 250,000 Nyatike West and 3 schools Wachara karungu primary school, St. josephs Alendo Girls secondary school,Lwanda Magwar secondary school Kshs. 250,000 Nyatike South and 3 schools Sota SDA secondary school, Tagache primary school, sagenya secondary school Kshs. 200,000 tree seedlings production for distribution and growing in the above listed government public schools and offices kshs. 550,000	New Project	1,250,000.00
TOTAL:				3,856,000.00

Person completing form

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SIGNATURE: MARCELUS DATE: 19, 03, 2024
NAME: MARCELUS O. A. FIKO POSITION: FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 258
 Constituency Name NYATIKE County Migori
 Project Number 2211310
 Project Title Contracted Professional Services - e.g Strategic Planning
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 2,000,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Strategic Plan	4-0044-258-2211310-108-2023-2024-1	To facilitate in preparation, facts collection and designing, typesetting and printing of Nyatike Constituency Strategic plan for the period between 2023-2027	Ongoing Project	2,000,000.00
			TOTAL:	2,000,000.00

Person completing form

SIGNATURE: MARCELVUS O. AYIEKO DATE: 11.03.2024
 NAME: MARCELVUS O. AYIEKO POSITION: FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 258

Constituency Name NYATIKE County Migori

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 68,238,905.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Modi Primary School	4-0044-258-2630209-263-2023-2024-1	renovation and Tiling of 4 classrooms to completion	Ongoing Project	1,150,000.00
Tagache Primary School	4-0044-258-2630209-263-2023-2024-2	Renovation and Tiling of 4 classrooms to completion	Ongoing Project	1,150,000.00
Poya Primary School	4-0044-258-2630209-263-2023-2024-3	Renovation and Tiling of 2 classrooms to completion	Ongoing Project	575,000.00
Kea Primary School	4-0044-258-2630209-263-2023-2024-4	Renovation and Tiling of 3 classrooms to completion	Ongoing Project	862,500.00
Lwala Primary School	4-0044-258-2630209-263-2023-2024-5	Renovation and Tiling of 2 classrooms to completion	New Project	575,000.00
Macalder Primary School	4-0044-258-2630209-263-2023-2024-6	Construction to completion of 2 classrooms	New Project	2,200,000.00
Mariba Primary School	4-0044-258-2630209-263-2023-2024-7	Construction to completion of 1 classroom	New Project	1,100,000.00
Adugo Primary School	4-0044-258-2630209-263-2023-2024-8	Construction to completion of 2 classrooms.	New Project	2,200,000.00
Sori Primary School	4-0044-258-2630209-263-2023-2024-9	Construction to completion of 2 classrooms.	New Project	2,200,000.00
Olasia Primary School	4-0044-258-2630209-263-2023-2024-10	Construction to completion of 3 classrooms	New Project	3,300,000.00
Kayara Primary School	4-0044-258-2630209-263-2023-2024-11	Completion of 1 classroom Screeding, plastering, glazing and painting	New Project	600,000.00

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Nyamache Primary School	4-0044-258-2630209-263-2023-2024-12	Renovation to completion of 7 classrooms Flooring, painting and glazing	New Project	700,000.00
Lwala Rabuor Primary School	4-0044-258-2630209-263-2023-2024-13	Renovation to completion of 7 classrooms Scrapping off floors and reflooring, completion of gables, painting of walls, reroofing 3 classrooms and putting up verandah	New Project	1,960,063.00
Kituka Primary School	4-0044-258-2630209-263-2023-2024-14	Completion of 6 classrooms started by the community Plastering, fittings, floor slab and painting	New Project	1,024,476.00
Sere Primary School	4-0044-258-2630209-263-2023-2024-15	Renovation to completion of 4 classrooms Flooring (filling hardcore and murrum), slabbing, screeding, plastering, glazing and painting	New Project	500,000.00
Goglo Primary School	4-0044-258-2630209-263-2023-2024-16	Renovation to completion of 7 classrooms Scrapping off floors and reflooring, slabbing and screeding, glazing 18 windows, painting and putting up verandah	New Project	1,000,000.00
Got Orango Primary School	4-0044-258-2630209-263-2023-2024-17	Renovation to completion of 5 classrooms Scrapping off floors and reflooring, slabbing and screeding, fittings and painting	New Project	800,000.00
Obware Primary School	4-0044-258-2630209-263-2023-2024-18	Renovation to completion of 3 classrooms Scrapping off floors and reflooring, slabbing and screeding, glazing 10 windows, painting and putting up verandah	New Project	500,000.00
Lwanda Magwar Primary School	4-0044-258-2630209-263-2023-2024-19	Renovation to completion of 3 classrooms Repair of walls with cracks, scrapping off slab and reflooring, slabbing and screeding, fixing of window panes and painting	New Project	500,000.00
God Bim Primary School	4-0044-258-2630209-263-2023-2024-20	Renovation to completion of 1 classroom Flooring with hard core, murrum, slab and screeding, plastering, glazing and painting	New Project	500,000.00
Alendo Primary School	4-0044-258-2630209-263-2023-2024-21	Renovation to completion of 3 classrooms Scrapping off floors and reflooring, slabbing and screeding, glazing and painting	New Project	500,000.00
Paullo Odendo Primary School	4-0044-258-2630209-263-2023-2024-22	Renovation to completion of 3 classrooms Scrapping off floors and reflooring, slabbing and screeding, verandah and painting	New Project	500,000.00
Kaduro Primary School	4-0044-258-2630209-263-2023-2024-23	Renovation to completion of 6 classrooms Scrapping off floors and reflooring, slabbing and screeding, glazing, verandah and painting	New Project	800,000.00

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Lisori Primary School	4-0044-258-2630209-263-2023-2024-24	Renovation to completion of 4 classrooms Scrapping off floors and reflooring, slabbing and screeding, glazing and painting	New Project	500,000.00
Kumoni Primary School	4-0044-258-2630209-263-2023-2024-25	Renovation to completion of 4 classrooms Scrapping off floors and reflooring, slabbing and screeding, fixing windows and painting	New Project	500,000.00
Tulu Primary School	4-0044-258-2630209-263-2023-2024-26	Renovation to completion of 5 classrooms Scrapping off floors and reflooring, slabbing and screeding, glazing and painting	New Project	500,000.00
Agenga Primary School	4-0044-258-2630209-263-2023-2024-27	Completion of 7 classrooms started by the community Fitting of 7 doors, 28 windows and glazing	New Project	500,000.00
Ndemra Primary School	4-0044-258-2630209-263-2023-2024-28	Construction to completion of 4 door pit latrine with one chamber catering for Persons With Disabilities	New Project	550,000.00
Odiyo Primary School	4-0044-258-2630209-263-2023-2024-29	Construction to completion of 4 door pit latrine with one chamber catering for Persons With Disabilities	New Project	550,000.00
Akala Primary School	4-0044-258-2630209-263-2023-2024-30	Construction to completion of 1 classroom	New Project	1,100,000.00
Ogaka Primary School	4-0044-258-2630209-263-2023-2024-31	Construction to completion of 4 door pit latrine with one chamber catering for Persons With Disabilities	New Project	550,000.00
Okenge Primary School	4-0044-258-2630209-263-2023-2024-32	Construction to completion of 1 classroom	New Project	1,100,000.00
Mariba Primary School	4-0044-258-2630209-263-2023-2024-33	Construction to completion of 1 classroom	New Project	1,100,000.00
Adiel Carla Primary School	4-0044-258-2630209-263-2023-2024-34	Construction to completion of 1 classroom	New Project	1,100,000.00
Tuk Primary School	4-0044-258-2630209-263-2023-2024-35	Construction to completion of 1 classroom	New Project	1,100,000.00
Nyakeri Primary School	4-0044-258-2630209-263-2023-2024-36	Construction to completion of 1 classroom	New Project	1,100,000.00
Thim Lich Primary School	4-0044-258-2630209-263-2023-2024-37	Construction to completion of 1 classroom	New Project	1,100,000.00
Kopala Primary School	4-0044-258-2630209-263-2023-2024-38	Construction to completion of 1 classroom	New Project	1,100,000.00
Obondi Primary School	4-0044-258-2630209-263-2023-2024-39	Construction to completion of 1 classroom	New Project	1,100,000.00
Rabare Primary School	4-0044-258-2630209-263-2023-2024-40	Construction to completion of 1 classroom	New Project	1,100,000.00
Not Primary School	4-0044-258-2630209-263-2023-2024-41	Construction to completion of 1 classroom	New Project	1,100,000.00
Nyasoko Primary School	4-0044-258-2630209-263-2023-2024-42	Construction to completion of 1 classroom	New Project	1,100,000.00

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Kanga Onditi Primary School	4-0044-258-2630209-263-2023-2024-43	Construction to completion of 1 classroom	New Project	1,100,000.00
Sagenya Primary School	4-0044-258-2630209-263-2023-2024-44	Construction to completion of 1 classroom	New Project	1,100,000.00
Nyabomo Primary School	4-0044-258-2630209-263-2023-2024-45	Construction to completion of 2 classrooms	New Project	1,100,000.00
Rabwao Primary School	4-0044-258-2630209-263-2023-2024-46	Construction to completion of 1 classroom	New Project	1,100,000.00
Othora Primary School	4-0044-258-2630209-263-2023-2024-47	Construction to completion of 1 classroom	New Project	1,100,000.00
Nyandema Primary School	4-0044-258-2630209-263-2023-2024-48	Renovation to completion of 1 classrooms Scrapping off floors and reflooring, slabbing and screeding, fittings and painting	New Project	445,933.00
Angugo Primary School	4-0044-258-2630209-263-2023-2024-49	Construction to completion of 1 classroom	New Project	1,100,000.00
Othora Primary School	4-0044-258-2630209-263-2023-2024-50	Construction to completion of 1 classroom	New Project	1,100,000.00
Rabwao Primary School	4-0044-258-2630209-263-2023-2024-51	Construction to completion of 1 classroom	New Project	1,100,000.00
Nyabomo Primary School	4-0044-258-2630209-263-2023-2024-52	Construction to completion of 1 classroom	New Project	1,100,000.00
Kanga Onditi Primary School	4-0044-258-2630209-263-2023-2024-53	Construction to completion of 2 classrooms	New Project	2,200,000.00
Osiri Primary School	4-0044-258-2630209-263-2023-2024-54	Construction to completion of 1 classroom	New Project	1,100,000.00
Kimai Primary School	4-0044-258-2630209-263-2023-2024-55	Construction to completion of 1 classroom	New Project	1,100,000.00
God Kwach Primary School	4-0044-258-2630209-263-2023-2024-56	Construction to completion of 1 classroom	New Project	1,100,000.00
Kowuor Primary School	4-0044-258-2630209-263-2023-2024-57	Construction to completion of 1 classroom	New Project	1,100,000.00
Kurukongo Primary School	4-0044-258-2630209-263-2023-2024-58	Construction to completion of 1 classroom	New Project	1,100,000.00
Nyangere Primary School	4-0044-258-2630209-263-2023-2024-59	Construction to completion of 1 classroom	New Project	1,100,000.00
Nyandago Primary School	4-0044-258-2630209-263-2023-2024-60	Construction to completion of 1 classroom	New Project	1,100,000.00
Sori Primary School	4-0044-258-2630209-263-2023-2024-61	Construction to completion of 1 classroom	New Project	1,100,000.00
Wachara Karungu Primary School	4-0044-258-2630209-263-2023-2024-62	Construction to completion of 1 classroom	New Project	1,100,000.00
Obware Primary School	4-0044-258-2630209-263-2023-2024-63	Construction to completion of 1 classroom	New Project	1,100,000.00
God Bim Primary School	4-0044-258-2630209-263-2023-2024-64	Construction to completion of 1 classroom	New Project	1,100,000.00
Mariba Primary School	4-0044-258-2630209-263-2023-2024-65	Construction to completion of 1 classroom	New Project	1,100,000.00
Nyandema Primary School	4-0044-258-2630209-263-2023-2024-66	Renovation to completion of 1 classrooms Scrapping off floors and reflooring, slabbing and	New Project	445,933.00

National Government Constituencies Development Fund
Fourth Schedule Report

	screeing, fittings and painting		
TOTAL:			68,238,905.00

Person completing form

SIGNATURE: MARCELUS DATE: 19 10 2024

NAME: MARCELUS O. AYEKO POSITION: BOND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 258

Constituency Name NYATIKE County Migori

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 20,176,477.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Miroche Secondary School	4-0044-258-2630210-263-2023-2024-1	Renovation and Tiling of 2 classrooms to completion	Ongoing Project	575,000.00
St. Sabianus Owich Mixed Secondary School	4-0044-258-2630210-263-2023-2024-2	Completion of a 40 double decker bed capacity 6 metres X 12 metres dormitory Fittings, plastering and painting	Ongoing Project	300,000.00
God Keyo Secondary School	4-0044-258-2630210-263-2023-2024-3	Drilling and equipping of a borehole	New Project	5,000,000.00
Olasi Secondary School	4-0044-258-2630210-263-2023-2024-4	drilling and equipping of a bore hole	New Project	5,000,000.00
Chamachichi Secondary School	4-0044-258-2630210-263-2023-2024-5	Drilling and equipping of a borehole	New Project	5,000,000.00
Paulo Odendo Secondary School	4-0044-258-2630210-263-2023-2024-6	Completion of 1 classroom Roofing, plastering, fittings, painting and glazing	Ongoing Project	600,000.00
Osiri Secondary School	4-0044-258-2630210-263-2023-2024-7	Completion of administration block consisting of 5 rooms Fittings, plastering and painting	Ongoing Project	482,205.00
Nyakweri Girls Secondary School	4-0044-258-2630210-263-2023-2024-8	Completion of a kitchen measuring 8 metres by 5 metres	Ongoing Project	558,020.00
Nyakweri Girls Secondary School	4-0044-258-2630210-263-2023-2024-9	Completion of two bedroom staff house Plastering, painting and fitting of 3 doors and 4 windows	Ongoing Project	1,003,860.00
Nyakweri Girls	4-0044-258-2630210-263-2023-2024-10	Fencing to completion of a 250	Ongoing	755,094.00

National Government Constituencies Development Fund

Fourth Schedule Report

Secondary School		metres perimeter school compound using concrete bars with chainlink wire	Project	
St. Josephs Alendo Girls Secondary School	4-0044-258-2630210-263-2023-2024-11	Construction to completion of a 40 double decker capacity dormitory	Ongoing Project	902,298.00
TOTAL:				20,176,477.00

Person completing form

SIGNATURE:



DATE:

19, 03, 2024

NAME:

MARCELYN O. AYIEKO

POSITION:

FUND ACCOUNT
MANAGER



REPUBLIC OF KENYA

NG-CONSTITUENCIES DEVELOPMENT FUND



MINUTES OF NG-CDFC MEETING HELD ON 08/01/2024 AT 8.10 AM AT THE NG-CDF OFFICE BOARDROOM

MEMBERS PRESENT

NAME	DESIGNATION
1. Phelix Owino Oloo	-Chairman
2. Harrison Olola	-Secretary
3. Marcellus O. Ayieko	-FAM
4. Judith Akinyi Ogola	-Member
5. Jacob Otieno Oyomno	-Member
6. Alice Atieno oduol	-Member
7. Daniel Onyango	-Member
8. Loice Adhiambo Ouma	-Member
9. Joseph Menya Ngode	- co-opted member

IN ATTENDANCE

NAME	DESIGNATION
1. Fredrick Oduol Oloo	-SCDE Nyatike North
2. Ombaso Okech	-SCDE Nyatike South
3. Janet Ochindo	- SCDE Nyatike West
4. William Kingi	- DCC Nyatike West

AGENDA

1. Preliminaries
2. List of on-going Projects
3. List of Projects on our performance contract
4. List of projects under infrastructure development for junior schools program
5. Ward forum report
6. List of Projects proposals for 2023/2024 FY
7. Annexes to the project proposals
8. AOB

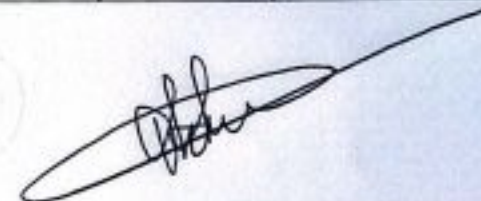
MIN 1/08/01/2024: PRELIMINARIES

The chairperson called the meeting to order at 08.10 AM and asked Loice Ouma to say opening prayers. He thanked members for attending the meeting and conducted a brief session for introductions since there were other officers in attendance.

MIN 2/08/01/2024: LIST OF ON-GOING PROJECTS

The Fund Account Manager tabled a list of on-going projects report which were discussed and approved for funding as below:

Financial Year When the project was first Funded	Project Name	Entire scope of project	Initial Approved Activities	Outstanding Activities	Original Estimated cost	Contract Sum	Cumulative Allocation to the Project (Kshs)		Amount Disbursed	Balance to complete the project (Kshs)	Imple. Status/Level of implementation	Remarks
							Financial Years	Amount Allocated				
2019/2020	St. Sabianus Owich Mixed Secondary School	Construction of dormitory: Foundation slab, walling, roofing, plastering and painting	Construction of dormitory: Foundation slab, walling, roofing, plastering and painting	Fittings, plastering and painting	5,500,000.00	5,500,000.00	2019/2020	1,000,000.00	5,200,000.00	300,000.00	complete upto fittings	Ongoing
							2020/2021	1,500,000.00				
							2021/2022	1,500,000.00				
							2022/2023	1,200,000.00				
2022/2023	Nyakweri Girls Secondary School see attached BOQ	Fencing to completion of a 250 metres perimeter school compound using concrete bars with chainlink wire	Fencing to completion of a 250 metres perimeter school compound using concrete bars with chainlink wire	Chain link wire and gate	3,779,570.00	3,755,094.00	2022/2023	3,000,000.00	3,000,000.00	755,094.00	Complete with concrete bars	Ongoing

2021/2022	Nyakweri Girls Secondary School	Construction to completion of two bedroom Staff House block	Construction of two bedroom Staff House block up to roofing and fittings: Foundation slab, walling, roofing and fitting of 3 doors and 4 windows	Nil	2,503,860.00	2,503,860.00	2021/2022	1,500,000.00	1,500,000.00	1,003,860.00	Complete	Pending balance to pay contractor
2021/2022	Nyakweri Girls Secondary School	Construction to completion of a kitchen measuring 8 metres by 5 metres: Foundation slab, walling, roofing, plastering, painting and fitting of 3 doors and 4 windows	Construction to completion of a kitchen measuring 8 metres by 5 metres: Foundation slab, walling, roofing, plastering, painting and fitting of 3 doors and 4 windows	Nil	1,408,020.00	1,408,020.00	2021/2022	850,000.00	850,000.00	558,020.00	Complete	Pending balance to pay contractor
2021/2022	Osiri Secondary School	Construction of administration block 5 rooms foundation slab, walling and roofing	Construction of Administration block Completion of administration block 5 rooms:	Fittings, plastering and painting	2,500,000.00	2,500,000.00	2021/2022 2022/2023	1,500,000.00 517,795.00	2,017,795.00	482,205.00	Complete up to shutters	Ongoing

			plastering, fittings and painting									
2021/2022	Nyatike Law Courts	Construction of law court consisting of court room and holding cell plus 4 offices	Construction of law court consisting of court room and holding cell plus 4 offices	Roofing, fittings, plastering and painting	5,000,000.00	4,990,552.00	2021/2022 2022/2023	2,000,000.00 1,000,000.00	3,000,000.00	1,990,552.00	Complete up to lintel	Ongoing
2021/2022	Kayara Primary School	Construction of 1 classroom to completion; foundation slab, walling, roofing, fittings, plastering and painting	Construction of 1 classroom to completion; foundation slab, walling, roofing, fittings, plastering and painting	Screeding, plastering, glazing and painting	1,500,000.00	1,500,000.00	2021/2022	900,000.00	900,000.00	600,000.00	Roofing done	Ongoing
2019/2020	Nyamahe Primary School	Renovation of 7No. Classrooms: Plastering, fittings and painting	Renovation of 7No. Classrooms: Plastering, fittings and painting	Flooring, painting and glazing	1,200,000.00	1,200,000.00	2019/2020	500,000.00	500,000.00	700,000.00	Complete up to plaster works	Stalled

2017/2018	St. Joseph's Alendo Girls Secondary School see attached BOQ	Construction to completion of dormitory	Construction of dormitory: Foundation slab, walling to lintel		3,902,298.00	3,902,298.00	2017/2018 2018/2019 2020/2021	1,000,000.00 1,800,000.00 200,000.00	3,000,000.00	902,298.00	Complete	Pending balance to pay contractor
2022/2023	Nyatike NG-CDF Strategic Plan	To facilitate in preparation, facts collection, designing, typesetting and printing of Nyatike Constituency Strategic Plan for the period between 2023-2027	To facilitate in preparation, facts collection, designing, typesetting and printing of Nyatike Constituency Strategic Plan for the period between 2023-2027	To facilitate in preparation, facts collection, designing, typesetting and printing of Nyatike Constituency Strategic Plan for the period between 2023-2027	4,000,000.00	4,000,000.00	2022/2023	2,000,000.00	2,000,000.00	2,000,000.00	Forwarded to the NG-CDF Board for review	Ongoing

2020/2021	Paulo Odendo Secondary School see attached BOQ	Construction to completion of one classroom	Construction to completion of one classroom	Roofing, plastering, fittings, painting and glazing	900,000.00	900,000.00	2020/2021	300,000	300,000	600,000	Stalled	
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MIN 3/08/01/2024: LIST OF PROJECTS ON OUR PERFORMANCE CONTRACT

Members approved the following five projects as signed on the performance contract document for high impact and best practices projects in the 2023/2024 performance contract documents:

S/No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
1	4-044-258-2630210-104-2023-2024-3	God Kyo Secondary school	drilling and equipping of a bore hole	5,000,000.00	0.00	5,000,000.00	New
2	4-044-258-2630210-104-2023-2024-4	Olasi Secondary School	drilling and equipping of a bore hole	5,000,000.00	0.00	5,000,000.00	New
3	4-044-258-2630209-104-2023-2024-10	Olasi Primary School	Construction to completion of 3 No. classroom.	3,300,000.00	0.00	3,300,000.00	New
4	4-044-258-2630209-104-2023-2024-6	Macalder Primary School	Construction to completion of 2 No. classrooms.	2,200,000.00	0.00	2,200,000.00	New
5	4-044-258-2630209-104-2023-2024-8	Adugo Primary School	Construction to completion of 2 No. classrooms.	2,200,000.00	0.00	2,200,000.00	New

MIN 4/08/01/2024: MOE UNCONDITIONAL GRANT FOR JSS INFRASTRUCTURE DEVELOPMENT

Members were informed that the project proposal for financial year 2023/2024 had been recalled in line with the Board Circular Re: Infrastructure Development for Junior Secondary schools dated 16th October, 2023 and Ministry of Education circular Re: Infrastructure Development for Junior Schools dated 3rd October, 2023.

NG- CDF Nyatike Constituency was allocated Kshs. 19,145,933 as a conditional grant proposed to be jointly managed by the Ministry of Education and the NG- CDF to ensure synergy and timeliness in implementing the program.

In addition, the allocation was based on grade seven (7) enrolment and as a constituency, the committee is required to match a shilling to a shilling to enable realization of the objective of the program. In order to achieve the matching requirement in the identified JSS Institutions, the table below shows how the allocation is distributed between the two sources of funds:

S/NO	PROJECT NAME	PROJECT ACTIVITY	NG-CDF ALLOCATION (KSHS)	Ministry of Education ALLOCATION (KSHS)
1	Adiel Carla primary School	Construction to completion of 1 No. classroom	1,100,000.00	0.00
2	Angugo Primary School	Construction to completion of 1 No. classroom	1,100,000.00	0.00
3	God Bim Primary School	Construction to completion of 1 No. classroom	0.00	1,100,000.00
4	God Kwach Priary School	Construction to completion of 1 No. classroom	0.00	1,100,000.00
5	Kanga Onditi Primary School	Construction to completion of 3 No. classroom	1,100,000.00	2,200,000.00
6	Kimai Primary School	Construction to completion of 1 No. classroom	0.00	1,100,000.00
7	Kopala Primary School	Construction to completion of 1 No. classroom	1,100,000.00	0.00
8	Kowuor Primary School	Construction to completion of 1 No. classroom	0.00	1,100,000.00
9	Kurukongo Primary School	Construction to completion of 1 No. classroom	0.00	1,100,000.00
10	Mariba primary School	Construction to completion of 2 No. classroom	1,100,000.00	1,100,000.00
11	Not Primary School	Construction to completion of 1 No. classroom	1,100,000.00	0.00
12	Nyabomo Primary School	Construction to completion of 2 No. classroom	1,100,000.00	1,100,000.00
		Construction to completion of 1 No. classroom		
13	Nyakweri Primary School		1,100,000.00	0.00



14	Nyandago Primary School	Construction to completion of 1 No. classroom	0.00	1,100,000.00
15	Nyandema Primary School	Renovation to completion of 1 classrooms:scrapping off floors and re-flooring, slabbing and screeding, fittings and painting	445,933.00	445,933.00
16	Nyangere Primary School	Construction to completion of 1 No. classroom	0.00	1,100,000.00
17	Nyasoko Primary School	Construction to completion of 1 No. classroom	1,100,000.00	0.00
18	Obondi Primary School	Construction to completion of 1 No. classroom	1,100,000.00	0.00
19	Obware Primary School	Construction to completion of 1 No. classroom	0.00	1,100,000.00
20	Okenge Primary School	Construction to completion of 1 No. classroom	1,100,000.00	0.00
21	Osiri Primary school	Construction to completion of 1 No. classroom	0.00	1,100,000.00
22	Othora Primary School	Construction to completion of 2 No. classroom	1,100,000.00	1,100,000.00
23	Rabare Primary School	Construction to completion of 1 No. classroom	1,100,000.00	0.00
24	Rabwao Primary School	Construction to completion of 2 No. classroom	1,100,000.00	1,100,000.00
25	Sagenya Primary School	Construction to completion of 1 No. classroom	1,100,000.00	0.00
26	Sori Primary School	Construction to completion of 1 No. classroom	0.00	1,100,000.00
27	Thim Lich Primary School	Construction to completion of 1 No. classroom	1,100,000.00	0.00
28	Tuk Primary School	Construction to completion of 1 No. classroom	1,100,000.00	0.00
29	Wachara Karungu Primary School	Construction to completion of 1 No. classroom	0.00	1,100,000.00
	Totals		19,145,933.00	19,145,933.00




MIN 5/08/01/2024: SUMMARY OF WARD REPORT

Pursuant to section 27 (1), (2) and (3), the ward forum meetings were held for all the seven wards in Nyatike constituency. Members of the public submitted projects from all the wards as listed below:

1. NORTH KADEM WARD

PROJECT PROPOSED	SECTOR	ACTIVITY	SUB-LOCATION	WARD
Modi Primary School	Education	Tilling of 4 classroms to completion	West kanyuor	North kadem
Lwala Primary School	Education	Tilling of 2 classroms to completion	West kanyuor	North kadem
Lwala Rabuor Primary School	Education	Renovation of 7 No. classrooms:scrapping off floors and re-flooring, comletion of gables, painting of walls, re-roofing 3 classrooms and putting up Verandah.	West kanyuor	North kadem
Kituka Primary School	Education	Completion of 6 No. classrooms:Plastering, fittings, floor slab and painting	Karapolo	North kadem
Sere primary school	Education	renovation of 4No. Classrooms:Flooring(filling hardcore and murram),slabbing screeding,plastering, glazing and painting.	Kakelo kakoth	North kadem
Goglo Primary School	Education	Renovation of 7 No. classrooms:scrapping off floors and re-flooring, slabbing and screeding, glazing 18 windows, painting and putting up Verandah	East kanyuor	North kadem
Got Orango Primary School	Education	Renovation to completion of 5 classrooms:scrapping off floors and re-flooring, slabbing and screeding, fittings and painting	Orango	North kadem
Agenga Primary School	Education	Completion of 7 No. classrooms started by the community: Fittings of 7 doors,28 windows and glazing.	Kakelo kakoth	North kadem
Odiyo Primary School	Education	Construction to completion of 4 door pit latrine	Kiwiro	North kadem
Akala Primary School	Education	Construction to completion of 1 No. classroom.	Kakelo kakoth	North kadem
Ogaka Primary School	Education	Construction to completion of 4 door pit latrine	Kakelo kakoth	North kadem
Nyakweri girls secondary school	Education	Completion of a kitchen measuring 8 metres by 5 metres	Kakelo kakoth	north kadem
Nyakweri girls secondary school	Education	construction of two bedroom staff house:Foundation slab, walling,roofing,plastering, painting and fittings of 3 doors and 4 windows	Kakelo kakoth	north kadem
Nyakweri girls secondary school	Education	Fencing to completion of a 250 metres perimetre school compound using concrete bars with chainlink wire.	Kakelo kakoth	north kadem
Okenge primary school	Education	Construction to completion of 1 No. classroom	Okenge	North kadem

Adiel carla primary school	Education	Construction to completion of 1 No. classroom	Agenga	North kadem
Tuk Primary School	Education	Construction to completion of 1 No. classroom	Magungu	North kadem
Nyakweri primary school	Education	Construction to completion of 1 No. classroom	Kakelo kakoth	North kadem
Thim Lich Primary School	Education	Construction to completion of 1 No. classroom	Thim lich	North kadem
Nyakweri girls secondary school	Environment	installation and equipping of solar power for office administrative use:6 No. 300 WTS Solar Panels,1 No. Solar Structure, 1 No. 5.5 KW inverter, 3 No. Battery Structure and cabling	Kakelo kakoth	North kadem

2. MACALDER KANYARWANDA WARD

PROJECT PROPOSED	SECTOR	ACTIVITY	SUB-LOCATION	WARD
Macalder Primary School	Education	Construction to completion of 2 No. classrooms.	Nyatike	macalder Kanyaruanda
St. Sabianus Owich Mixed Secondary School	Education	completion of a 40 double decker bed capacity 6 metres X 12 metres dormitory:fittings, plastering and painting	Owich	Macalder Kanyaruanda
Osiri secondary school	Education	Completion of administration block 5 rooms: Fittings, plastering and painting	Munyu	Macalder Kanyaruanda
Miroche Secondary School	Education	Tilling of 2 classroms to completion	God Bondo	Macalder Kanyaruanda
Ndemra Primary School	Education	Construction to completion of 4 door pit latrine	Nyatike	Macalder Kanyaruanda
Mariba Primary School	Education	Construction to completion of 1 No. classroom	God Bondo	Macalder Kanyaruanda
St. Sabianus Owich Mixed Secondary School	Environment	installation and equipping of solar power for office administrative use:6 No. 300 WTS Solar Panels,1 No. Solar Structure, 1 No. 5.5 KW inverter, 3 No. Battery Structure and cabling	Owich	Macalder Kanyaruanda
Nyatike Law Courts	Security	Completion of law Court consisting of court room and holding cell plus 4 offices :roofing, fittings,plastering,glazing and painting	Nyatike	macalder kanyaruanda
Nyatike Police Station	Security	Construction of a 4 door pit latrine:Foundation slab,walling, roofing,fitting, plastering and painting.	Nyatike	macalder kanyaruanda
Nyatike Police Station	Environment	Purchase of 1 No. 10,000 litre capacity water tanks @ 90,000 erection of tank base @ 70,000 and installation of gutters for water harvesting @ 90,000-.	Nyatike	Macaler Kanyaruanda

Kimai Mixed Secondary School	Environment	Purchase of 1 No. 10,000 litre capacity water tanks @ 90,000 erection of tank base @ 70,000 and installation of gutters for water harvesting @ 90,000.	West Kanyaruanda	Macaler Kanyaruanda
Mariba Primary School	Education	Construction to completion of 1 No. classroom.	God Bondo	mcalder kanyaruanda
Nyandema Primary School	Education	Renovations	Ongoche	mcalder kanyaruanda

3. KALER WARD

PROJECT PROPOSED	SECTOR	ACTIVITY	SUB-LOCATION	WARD
Kea Primary School	Education	Tiling of 3 classrooms to completion	Kiasa	Kaler
Olasi Primary School	Education	Construction to completion of 3 No. classroom.	Olasi	Kaler
Nyamache Primary School	Education	Renovation to completion of 7 No classrooms: Flooring, painting and glazing.	Olasi	Kaler
Olasi Secondary School	Education	drilling and equipping of a bore hole	Olasi	Kaler
Kanga onditi primary school	Education	Construction to completion of 1 No. classroom	Kiasa	Kaler
sagenya primary school	Education	Construction to completion of 1 No. classroom	Kiasa	Kaler

4. KANYASA WARD

PROJECT PROPOSED	SECTOR	ACTIVITY	SUB-LOCATION	WARD
Obware Primary School	Education	Renovation of 7 No. classrooms:scrapping off floors and re-flooring, slabbing and screeding, glazing 18 windows, painting and putting up Verandah	Adugo	Kanyasa
Adugo Primary School	Education	Construction to completion of 2 No. classrooms.	Adugo	Kanyasa
Kayara Primary School	Education	Completion of 1 No. classroom:screeding, plastering, glazing and painting.	Ngira	Kanyasa
Lwanda Magwar Primary School	Education	Renovation of 3 No. classrooms:repair of walls with cracks, scrapping off slab and re-flooring, slabbing and screeding, fixing of window panes and painting	Adugo	Kanyasa
God Bim Primary School	Education	Renovation of 1 No. classroom: require flooring with hard core, Murrum, slab and screeding, plastering, glazing and painting	Otati	Kanyasa
Alendo Primary School	Education	Renovation of 3 No. classrooms:scrapping off floors and re-flooring, slabbing and screeding, glazing and painting	Alendo	Kanyasa
God Kyo Secondary school	Education	drilling and equipping of a bore hole	Otati	Kanyasa
Okayo Secondary School	Education	Construction to completion of laboratory 7M X 15M 40 student capacity: Foundation slab,walling,roofing, plastering, fittings,glazing and painting	Alendo	Kanyasa
St. Joseph's Alendo	Education	Construction to completion of a 40 double decker capacity dormitory	Alendo	kanyasa

Girls' Secondary School				
Rabare primary school	Education	Construction to completion of 1 No. classroom	Alendo	Kanyasa
Not primary school	Education	Construction to completion of 1 No. classroom	Otati	Kanyasa
Nyasoko primary school	Education	Construction to completion of 1 No. classroom	Ngira	Kanyasa

5. KACHIENG WARD

PROJECT PROPOSED	SECTOR	ACTIVITY	SUB-LOCATION	WARD
Poya Primary School	Education	Tiling of 2 classrooms to completion	Raga	Kachieng
Sori Primary School	Education	Construction to completion of 2 No. classrooms.	Sori	Kachieng
Paullo Odendo Primary School	Education	Renovation of 3 No. classrooms:scrapping off floors and re-flooring, slabbing and screeding, Verandah and painting	Sori	Kachieng
Kaduro Primary School	Education	Renovation of 6 No. classrooms:scrapping off floors and re-flooring, slabbing and screeding, glazing,Verandah and painting	Gunga	Kachieng
paullo Odendo secondary school	Education	Completion of 1 classroom:Roofing, plastering, fittings, painting and glazing	Sori	kachieng
Kopala primary school	Education	Construction to completion of 1 No. classroom	Sori	Kachieng
Obondi primary school	Education	Construction to completion of 1 No. classroom	Gunga	Kachieng
Kopla Mixed Secondary School	Environment	installation and equipping of solar power for office administrative use:6 No. 300 WTS Solar Panels,1 No. Solar Structure, 1 No. 5.5 KW inverter, 3 No. Battery Structure and cabling	Sori	Kachieng
Rabuor Karungu Secondary School-	Environment	Purchase of 1 No. 10,000 litre capacity water tanks @ 90,000 erection of tank base @ 70,000 and installation of gutters for water harvesting @ 90,000-.	Sori	Kachieng
Karungu Police Station	Security	Construction of a 4 door pit latrine:Foundation slab,walling, roofing,fitting, plastering and painting.	Sori	kachieng
Raguda Chiefs Office	Security	Construction of administration block comprising of 3 No. offices:Foundation slab,walling, roofing,fitting, plastering and painting.	Sori	kachieng
Nyatike West Sub county headquarters offices	Security	Construction to completion of an administration block comprising of 8 No. offices with a boardroom :Foundation slab,walling, roofing,fitting, plastering and painting.	sori	Kachieng

6. MUHURU WARD

PROJECT PROPOSED	SECTOR	ACTIVITY	SUB-LOCATION	WARD
Tagache primary School	Education	Tilling of 4 classroms to completion	Tagache	muhuru
Lisori Primary School	Education	Renovation of 4 No. classrooms:scrapping off floors and re-flooring, slabbing and screeding, glazing and painting	Ibencho	muhuru
Kumoni Primary School	Education	Renovation of 4 No. classrooms:scrapping off floors and re-flooring, slabbing and screeding, fixing windows and painting	Ibencho	muhuru
Nyabomo primary school	Education	Construction to completion of 1 No. classroom	Nyabomo	Muhuru
Rabwao primary school	Education	Construction to completion of 1 No. classroom	Nyabomo	Muhuru
Obolo Secondary school	Environment	Purchase of 1 No. 10,000 litre capacity water tanks @ 90,000 erection of tank base @ 70,000 and installation of gutters for water harvesting @ 90,000.	Tagache	Muhuru
Nyatike South Sub county headquarters offices	Security	Construction to completion of an administration block comprising of 8 No. offices with a boardroom :Foundation slab,walling, roofing,fitting, plastering and painting.	Tagache	Muhuru

7. GOT KACHOLA WARD

PROJECT PROPOSED	SECTOR	ACTIVITY	SUB-LOCATION	WARD
Chamachichi Secondary School	Education	drilling and equipping of a bore hole	Chamachichi	Got Kachola
Tulu Primary School	Education	Renovation of 5 No. classrooms:scrapping off floors and re-flooring, slabbing and screeding, glazing and painting	Amoyo	Got Kachola
Othora primary school	Education	Construction to completion of 1 No. classroom	Amoyo	Got Kachola
Sota SDA Primary School	Environment	Purchase of 1 No. 10,000 litre capacity water tanks @ 90,000 erection of tank base @ 70,000 and installation of gutters for water harvesting @ 90,000-.	Winam	Got Kachola
Othoch Rakuom secondary school	Environment	installation and equipping of solar power for office administrative use:6 No. 300 WTS Solar Panels,1 No. Solar Structure, 1 No. 5.5 KW inverter, 3 No. Battery Structure and cabling	Amoyo	Got kchola

MIN 6/08/01/2024: LIST OF PROJECTS PROPOSALS 2023/2024

The Fund Account Manager explained the contents of the NG-CDF Board Circular number NG-CDFB/CEO/NG-CDF CIRCULARS/VOLL II (035) dated 4th January 2024 and asked members to relook at the projects proposals and realign it appropriately.

chairman explained that our constituency was allocated Kshs.192,897,991.00 for the 2023/2024 FY. Members considered the proposals from the wards, the list of on-going projects and that of the projects on the performance contract document.

During the deliberations, and in consultations with the office of the sub county works officer and the clerk of works, members maintained the cost of the construction of classrooms at Kshs.1,100,000.00 in the previous financial year as below;

- a) Schools in stable foundation construction sites Kshs. 1,100,000.00 per classroom
- b) Schools in flood prone /difficult foundation sites Kshs. 1,250,000.00 per classroom
- c) The cost of tiling at Kshs. 287,500 per classroom
- d) The cost of constructing a pit latrine at kshs. 550,000 per 4 door pit latrine
- e) The cost of drilling at 5,000,000.00 per 1 bore hole
- f) The cost of renovations as guided by the report of the clerk of works

Member deliberated at length and approved the following project proposals for the 2023/2024 FY:

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE (6%)						11,573,879
4-044-258-2211301-100-2023-2024-1	Bank service commission and charges	Payment of Bank service commission and charges	100,000	0	100,000	New
4-010-048-2110201-100-2023-2024-2	Contractual employees	Payment of staff Basic salaries to 16 staff See annex no 1	3,942,000	0	3,942,000	New
4-044-258-2210801-100-2023-2024-3	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	412,000	0	412,000	New

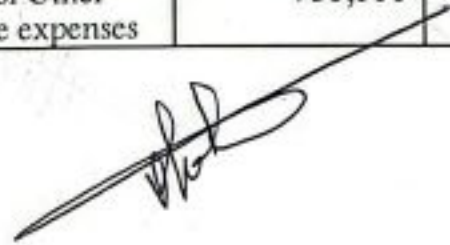
4-044-258-2210303-100-2023-2024-4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance provide see annex no 2	648,000	0	648,000	New
4-044-258-2211101-100-2023-2024-5	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	50,000	0	50,000	New
4-010-048-2710102-100-2023-2024-6	Gratuity-contractual employees	Payment of gratuity to 16 NGCDFC staff see annex no 3	1,222,020	0	1,222,020	New
4-044-258-2210704-100-2023-2024-7	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	200,000	0	200,000	New
4-044-258-2210202-100-2023-2024-8	Internet Connections	Payment of Internet Connections	100,000	0	100,000	New
4-044-258-2220101-100-2023-2024-9	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles GKB 034R	304,190	0	304,190	New
4-044-258-2220202-100-2023-2024-10	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	200,000	0	200,000	New
4-010-048-2210910-100-2023-2024-11	Medical Insurance	Payment of Medical Insurance to 16 NGCDFC staff see annex no 12	900,000	0	900,000	New
4-010-048-2210904-100-2023-2024-12	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance GKB 034R	209,659	0	209,659	New





4-044-258-2210811-100-2023-2024-13	NGCDFC allowance	Payment of NGCDFC allowance charges see annex no 4	1,128,000	0	1,128,000	New
4-010-048-2120201-100-2023-2024-14	NSSF	Employer contribution to AHL for 16 NG-CDFC Staff see annex no 5	223,680	0	223,680	New
4-010-048-2120201-100-2023-2024-15	HOUSING LEVY	Employer contribution to NSSF for 16 NG-CDFC Staff see annex no 6	45,810		45,810	New
4-044-258-2211201-100-2023-2024-16	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicle GKB 034R	280,521	0	280,521	New
4-044-258-2211102-100-2023-2024-17	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	300,000	0	300,000	New
4-044-258-2210201-100-2023-2024-18	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	300,000	0	300,000	New
4-010-048-2110314-100-2023-2024-19	Transport allowance	Payment of Transport allowances to 16 NGCDFC staff see annex no 7	1,008,000	0	1,008,000	New

MONITORING,EVALUATION AND CAPACITY BUILDING (3%)					0	5,786,940
4-044-258-2210801-111-2023-2024-1	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	600,000	0	600,000	New
4-044-258-2210303-111-2023-2024-2	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance see annex4	1,224,000	0	1,224,000	New
4-044-258-2211101-111-2023-2024-3	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	106,982	0	106,982	New
4-044-258-2210704-111-2023-2024-4	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment during a capacity building workshop for NG-CDFCs, PMCs, Staff and other stakeholders	200,000	0	200,000	New
4-044-258-2210604-111-2023-2024-5	Hire of Transport	Payment of Hire of Transport	300,000	0	300,000	New
4-044-258-2220101-111-2023-2024-6	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicle GKB 034R	400,000	0	400,000	New
4-044-258-2210802-111-2023-2024-7	Other committee expenses	Payment of Other committee expenses	750,000	0	750,000	New

4-044-258-2210703-111-2023-2024-8	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials public awareness workshop on Drugs and HIV	100,000	0	100,000	New
4-044-258-2211201-111-2023-2024-9	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	405,957	0	405,957	New
4-044-258-2210201-111-2023-2024-10	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	200,000	0	200,000	New
4-044-258-2210701-111-2023-2024-11	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC during a capacity building workshop	1,500,000	0	1,500,000	New
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS (RECOMMENDED 40%)						77,159,196
4-044-258-2640101-103-2023/2024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	29,644,900	0	29,644,900	New
4-044-258-2640102-103-2023/2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	43,422,837	0	43,422,837	New
4-044-258-2640106-103-2023-2024-3	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	2,591,461	0	2,591,461	New

4-044-258-2640103-103-2023-2024-4	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 250 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	1,500,000	0	1,500,000	New
EMERGENCY RESERVE					0	10,152,526.00
4-010-048-2640200-101-2023-2024-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	10,152,526	-	10,152,526	New




CLIMATE CHANGE MITIGATION ACTIVITIES (5%)						3,856,000.00
4-044-258-2640510-110-2023-2024-1	Kopla Mixed Secondary School	<p>Installation and equipping of solar power for lighting and office administrative use:6 No. 300 WTS Solar Panels Kshs. 108,000 @ 18,000 each, 1 No. Solar Structure Kshs. 102,000, 1 No. 5.5 KW inverter Kshs. 150,000, 3 No. 200AH Battery Kshs. 126,000 @ 42,000, 1 No. inverter and battery Cabinet Kshs. 75,000 , 1 No. Solar Units wiring kshs. 45,000, 1 No. 80A charge controller kshs. 25,000 , 1 No. Lightening arresters kshs. 15,000 each, 1 No Solar Cabling works kshs. 5,500</p> <p>see quotation for solar installation attached .PDF</p>	651,500	0	651,500	New




4-044-258-2640510-110-2023-2024-2	St. Sabianus Owich Mixed Secondary School	Installation and equipping of solar power for lighting and office administrative use:6 No. 300 WTS Solar Panels Kshs. 108,000 @ 18,000 each, 1 No. Solar Structure Kshs. 102,000, 1 No. 5.5 KW inverter Kshs. 150,000, 3 No. 200AH Battery Kshs. 126,000 @ 42,000, 1 No. inverter and battery Cabinet Kshs. 75,000 , 1 No. Solar Units wiring kshs. 45,000, 1 No. 80A charge controller kshs. 25,000 , 1 No. Lightening arresters kshs. 15,000 each, 1 No Solar Cabling works kshs. 5,500	651,500	0	651,500	New
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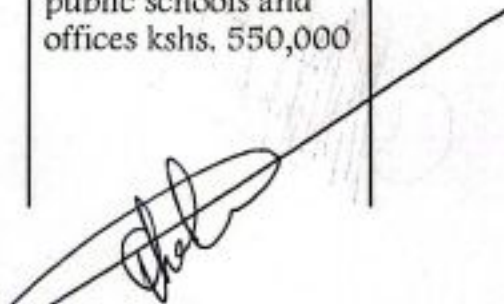

4-044-258-2640510-110-2023-2024-3	Nyakweri girls secondary school	Installation and equipping of solar power for lighting and office administrative use:6 No. 300 WTS Solar Panels Kshs. 108,000 @ 18,000 each, 1 No. Solar Structure Kshs. 102,000, 1 No. 5.5 KW inverter Kshs. 150,000, 3 No. 200AH Battery Kshs. 126,000 @ 42,000, 1 No. inverter and battery Cabinet Kshs. 75,000 , 1 No. Solar Units wiring kshs. 45,000, 1 No. 80A charge controller kshs. 25,000 , 1 No. Lightening arresters kshs. 15,000 each, 1 No Solar Cabling works kshs. 5,500	651,500	0	651,500	New
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4-044-258-2640510-110-2023-2024-4	Othoch Rakuom secondary school	Installation and equipping of solar power for lighting and office administrative use:6 No. 300 WTS Solar Panels Kshs. 108,000 @ 18,000 each, 1 No. Solar Structure Kshs. 102,000, 1 No. 5.5 KW inverter Kshs. 150,000, 3 No. 200AH Battery Kshs. 126,000 @ 42,000, 1 No. inverter and battery Cabinet Kshs. 75,000 , 1 No. Solar Units wiring kshs. 45,000, 1 No. 80A charge controller kshs. 25,000 , 1 No. Lightening arresters kshs. 15,000 each, 1 No Solar Cabling works kshs. 5,500	651,500	0	651,500	New
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4-044-258-2640510-110-2022-2023-5	Nyatike Climate Change Action Strategy	<p>Grassroots sensitization in 3 sub counties targeting sub county offices of Nyatike North and 3 schools: Nyakweri Girls,Mariba primary school,St. Gabriel primary school Kshs. 250,000</p> <p>Nyatike West and 3 schools Wachara karungu primary school, St. josephs Alendo Girls secondary school,Lwanda Magwar secondary school Kshs. 250,000</p> <p>Nyatike South and 3 schools Sota SDA secondary school, Tagache primary school, sagenya secondary school Kshs. 200,000</p> <p>tree seedlings production for distribution and growing in the above listed government public schools and offices kshs. 550,000</p>	1,250,000	0	1,250,000	New
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PRIMARY SCHOOL PROJECTS						29,922,563
4-044-258-2630209-104-2023-2024-1	Modi Primary School	Renovation and tilling of 4 classrooms to completion	1,150,000	0	1,150,000	New
4-044-258-2630209-104-2023-2024-2	Tagache primary School	Renovation and tilling of 4 classrooms to completion	1,150,000	0	1,150,000	New
4-044-258-2630209-104-2023-2024-3	Poya Primary School	Renovation and Tilling of 2 classrooms to completion	575,000	0	575,000	New
4-044-258-2630209-104-2023-2024-4	Kea Primary School	Renovation and Tilling of 3 classrooms to completion	862,500	0	862,500	New
4-044-258-2630209-104-2023-2024-5	Lwala Primary School	Renovation and Tilling of 2 classrooms to completion	575,000	0	575,000	New
4-044-258-2630209-104-2023-2024-6	Macalder Primary School	Construction to completion of 2 No. classrooms.	2,200,000	0	2,200,000	New
4-044-258-2630209-104-2023-2024-7	Mariba Primary School	Construction to completion of 1 No. classroom.	1,100,000	0	1,100,000	New
4-044-258-2630209-104-2023-2024-8	Adugo Primary School	Construction to completion of 2 No. classrooms.	2,200,000	0	2,200,000	New
4-044-258-2630209-104-2023-2024-9	Sori Primary School	Construction to completion of 2 No. classrooms.	2,200,000	0	2,200,000	New
4-044-258-2630209-104-2023-2024-10	Olas Primary School	Construction to completion of 3 No. classroom.	3,300,000	0	3,300,000	New

4-044-258-2630209-104-2023-2024-11	Kayara Primary School	Completion of 1 No. classroom: screeding, plastering, glazing and painting.	1,500,000	900,000	600,000	Ongoing
4-044-258-2630209-104-2023-2024-12	Nyamache Primary School	Renovation to completion of 7 No classrooms: Flooring, painting and glazing.	1,200,000	500,000	700,000	Ongoing
4-044-258-2630209-104-2023-2024-13	Lwala Rabuor Primary School	Renovation of 7 No. classrooms: scrapping off floors and re-flooring, completion of gables, painting of walls, re-roofing 3 classrooms and putting up Verandah see attached BOQ	1,960,063	0	1,960,063	New
4-044-258-2630209-104-2023-2024-14	Kituka Primary School	Completion of 6 No. classrooms started by the community: plastering, fittings, floor slab and painting. see attached BOQ	1,024,476	0	1,024,476	New
4-044-258-2630209-104-2023-2024-15	Sere primary school	renovation of 4No. Classrooms: Flooring (filling hardcore and murrum), slabbing screeding, plastering, glazing and painting.	500,000	0	500,000	New

		see attached BOQ				
4-044-258-2630209-104-2023-2024-16	Goglo Primary School	Renovation of 7 No. classrooms: scrapping off floors and re-flooring, slabbing and screeding, glazing 18 windows, painting and putting up Verandah see attached BOQ	1,000,000	0	1,000,000	New
4-044-258-2630209-104-2023-2024-17	Got Orango Primary School	Renovation to completion of 5 classrooms: scrapping off floors and re-flooring, slabbing and screeding, fittings and painting	800,000	0	800,000	New
4-044-258-2630209-104-2023-2024-18	Obware Primary School	Renovation of 3 No. classrooms: scrapping off floors and re-flooring, slabbing and screeding, glazing 10 windows, painting and putting up Verandah	500,000	0	500,000	New
4-044-258-2630209-104-2023-2024-19	Lwanda Magwar Primary School	Renovation of 3 No. classrooms: repair of walls with cracks, scrapping off slab and re-flooring,	500,000	0	500,000	New

		slabbing and screeding, fixing of window panes and painting				
4-044-258-2630209-104-2023-2024-20	God Bim Primary School	Renovation of 1 No. classroom: require flooring with hard core, Murram, slab and screeding, plastering, glazing and painting	500,000	0	500,000	New
4-044-258-2630209-104-2023-2024-21	Alendo Primary School	Renovation of 3 No. classrooms: scrapping off floors and re-flooring, slabbing and screeding, glazing and painting	500,000	0	500,000	New
4-044-258-2630209-104-2023-2024-22	Paullo Odendo Primary School	Renovation of 3 No. classrooms: scrapping off floors and re-flooring, slabbing and screeding, Verandah and painting	500,000	0	500,000	New
4-044-258-2630209-104-2023-2024-23	Kaduro Primary School	Renovation of 6 No. classrooms: scrapping off floors and re-flooring, slabbing and screeding, glazing, Verandah and painting	800,000	0	800,000	New
4-044-258-2630209-104-2023-2024-24	Lisori Primary School	Renovation of 4 No. classrooms: scrapping off floors and re-flooring,	500,000	0	500,000	New

		slabbing and screeding, glazing and painting				
4-044-258-2630209-104-2023-2024-25	Kumoni Primary School	Renovation of 4 No. classrooms: scrapping off floors and re-flooring, slabbing and screeding, fixing windows and painting	500,000	0	500,000	New
4-044-258-2630209-104-2023-2024-26	Tulu Primary School	Renovation of 5 No. classrooms: scrapping off floors and re-flooring, slabbing and screeding, glazing and painting	500,000	0	500,000	New
4-044-258-2630209-104-2023-2024-27	Agenga Primary School	Completion of 7 No. classrooms started by the community: Fittings of 7 doors, 28 windows and glazing.	500,000	0	500,000	New
4-044-258-2630209-104-2023-2024-28	Ndemra Primary School	Construction to completion of 4 door pit latrine	550,000	0	550,000	New
4-044-258-2630209-104-2023-2024-29	Odiyo Primary School	Construction to completion of 4 door pit latrine	550,000	0	550,000	New
4-044-258-2630209-104-2023-2024-30	Akala Primary School	Construction to completion of 1 No. classroom.	1,100,000	0	1,100,000	New
4-044-258-2630209-104-2023-2024-31	Ogaka Primary School	Construction to completion of 4 door	550,000	0	550,000	New

		pit latrine				
JSS INFRASTRUCTURE DEVELOPMENT NG-CDF ALLOCATION						19,145,933
4-044-258-2630209-104-2023-2024-32	Okenge Primary School	Construction to completion of 1 No. classroom	1,100,000	0	1,100,000	New
4-044-258-2630209-104-2023-2024-33	Mariba primary School	Construction to completion of 1 No. classroom	1,100,000	0	1,100,000	New
4-044-258-2630209-104-2023-2024-34	Adiel Carla primary School	Construction to completion of 1 No. classroom	1,100,000	0	1,100,000	New
4-044-258-2630209-104-2023-2024-35	Tuk Primary School	Construction to completion of 1 No. classroom	1,100,000	0	1,100,000	New
4-044-258-2630209-104-2023-2024-36	Nyakeri Primary School	Construction to completion of 1 No. classroom	1,100,000	0	1,100,000	New
4-044-258-2630209-104-2023-2024-37	Thim Lich Primary School	Construction to completion of 1 No. classroom	1,100,000	0	1,100,000	New
4-044-258-2630209-104-2023-2024-38	Kopala Primary School	Construction to completion of 1 No. classroom	1,100,000	0	1,100,000	New
4-044-258-2630209-104-2023-2024-39	Obondi Primary School	Construction to completion of 1 No. classroom	1,100,000	0	1,100,000	New
4-044-258-2630209-104-2023-2024-40	Rabare Primary School	Construction to completion of 1 No. classroom	1,100,000	0	1,100,000	New
4-044-258-2630209-104-2023-2024-41	Not Primary School	Construction to completion of 1 No. classroom	1,100,000	0	1,100,000	New
4-044-258-2630209-104-2023-2024-42	Nyasoko Primary School	Construction to completion of 1 No.	1,100,000	0	1,100,000	New




		classroom				
4-044-258-2630209-104-2023-2024-43	Kanga Onditi Primary School	Construction to completion of 1 No. classroom	1,100,000	0	1,100,000	New
4-044-258-2630209-104-2023-2024-44	Sagenya Primary School	Construction to completion of 1 No. classroom	1,100,000	0	1,100,000	New
4-044-258-2630209-104-2023-2024-45	Nyabomo Primary School	Construction to completion of 2 No. classroom	1,100,000	0	1,100,000	New
4-044-258-2630209-104-2023-2024-46	Rabwao Primary School	Construction to completion of 1 No. classroom	1,100,000	0	1,100,000	New
4-044-258-2630209-104-2023-2024-47	Othora Primary School	Construction to completion of 1 No. classroom	1,100,000	0	1,100,000	New
4-044-258-2630209-104-2023-2024-48	Nyandema Primary School	Renovation to completion of 1 classrooms: scrapping off floors and re-flooring, slabbing and screeding, fittings and painting	891,866	0	445,933	New
4-044-258-2630209-104-2023-2024-48	Angugo Primary School	Construction to completion of 1 No. classroom	1,100,000	0	1,100,000	New
JSS INFRASTRUCTURE DEVELOPMENT MOE ALLOCATION						19,145,933
4-044-258-2630209-104-2023-2024-49	Othora Primary school	Construction to completion of 1 No. classroom	1,100,000	0	1,100,000	New

4-044-258-2630209-104-2023-2024-50	Rabwao Primary School	Construction to completion of 1 No. classroom	1,100,000	0	1,100,000	New
4-044-258-2630209-104-2023-2024-51	Nyabomo Priary School	Construction to completion of 1 No. classroom	1,100,000	0	1,100,000	New
4-044-258-2630209-104-2023-2024-52	Kanga Onditi Primary School	Construction to completion of 2 No. classroom	2,200,000	0	2,200,000	New
4-044-258-2630209-104-2023-2024-53	Osiri Primary School	Construction to completion of 1 No. classroom	1,100,000	0	1,100,000	New
4-044-258-2630209-104-2023-2024-54	Kimai Primary School	Construction to completion of 1 No. classroom	1,100,000	0	1,100,000	New
4-044-258-2630209-104-2023-2024-55	God Kwach Primary School	Construction to completion of 1 No. classroom	1,100,000	0	1,100,000	New
4-044-258-2630209-104-2023-2024-56	Kowuor Primary School	Construction to completion of 1 No. classroom	1,100,000	0	1,100,000	New
4-044-258-2630209-104-2023-2024-57	Kurukongo Primary School	Construction to completion of 1 No. classroom	1,100,000	0	1,100,000	New
4-044-258-2630209-104-2023-2024-58	Nyangere Primary School	Construction to completion of 1 No. classroom	1,100,000	0	1,100,000	New
4-044-258-2630209-104-2023-2024-59	Nyandago Primary School	Construction to completion of 1 No. classroom	1,100,000	0	1,100,000	New
4-044-258-2630209-104-2023-2024-60	Sori Primary School	Construction to completion of 1 No. classroom	1,100,000	0	1,100,000	New
4-044-258-2630209-104-2023-2024-61	Wachara karungu Primary School	Construction to completion of 1 No. classroom	1,100,000	0	1,100,000	New
4-044-258-2630209-104-2023-2024-62	Obware Primary School	Construction to completion of 1 No.	1,100,000	0	1,100,000	New

		classroom				
4-044-258-2630209-104-2023-2024-63	God Bim Primary School	Construction to completion of 1 No. classroom	1,100,000	0	1,100,000	New
4-044-258-2630209-104-2023-2024-64	Mariba Primary School	Construction to completion of 1 No. classroom	1,100,000	0	1,100,000	New
4-044-258-2630209-104-2023-2024-65	Nyandema Primary School	Renovation to completion of 1 classroom: scrapping off floors and re-flooring, slabbing and screeding, fittings and painting	891,866	0	445,933	New
SECONDARY SCHOOL PROJECTS						20,200,953.00
4-044-258-2630210-104-2023-2024-1	Miroche Secondary School	Renovation and Tilling of 2 classrms to completion	575,000	0	575,000	New
4-044-258-2630210-104-2023-2024-2	St. Sabianus Owich Mixed Secondary School	completion of a 40 double decker bed capacity 6 metres X 12 metres dormitory:fittings, plastering and painting	5,500,000	5,200,000	300,000	Ongoing
4-044-258-2630210-104-2023-2024-3	God Keyo Secondary school	drilling and equipping of a bore hole see attached hydrogeological survey report and BOQ	5,000,000	0	5,000,000	New
4-044-258-2630210-104-2023-2024-4	Olasi Secondary School	drilling and equipping of a bore	5,000,000	0	5,000,000	New

		hole see attached hydrogeological survey report and BOQ				
4-044-258-2630210-104-2023-2024-5	Chamachichi Secondary School	drilling and equipping of a bore hole see attached hydrogeological survey report and BOQ	5,000,000	0	5,000,000	New
4-044-258-2630210-104-2023-2024-7	paullo Odendo secondary school	Completion of 1 classroom: Roofing, plastering, fittings, painting and glazing	900,000	300,000	600,000	Ongoing
4-044-258-2630210-104-2023-2024-8	Osiri secondary school	Completion of administration block 5 rooms: Fittings, plastering and painting	2,500,000	2,017,795	482,205	Ongoing
4-044-258-2630210-104-2023-2024-9	Nyakweri girls secondary school	Completion of a kitchen measuring 8 metres by 5 metres	1,408,020	850,000	558,020	Ongoing
4-044-258-2630210-104-2023-2024-10	Nyakweri girls secondary school	completion of two bedroom staff house:plastering, painting and fittings of 3 doors and 4 windows	2,503,860	1,500,000	1,003,860	Ongoing
4-044-258-2630210-104-2023-2024-11	Nyakweri girls secondary school	Fencing to completion of a 250 metres perimetre school compound using concrete bars with chainlink wire.	3,755,094	3,000,000	755,094	Ongoing
4-044-258-2630210-104-2023-2024-12	St. Joseph's Alendo Girls' Secondary School	Construction to completion of a 40 double decker capacity dormitory	3,902,298	3,000,000	902,298	Ongoing

SECURITY PROJECTS						13,100,000.00
4-044-258-2640507-113-2023-2024-1	Nyatike West Sub county headquarters offices	Construction to completion of an administration block comprising of 8 No. offices with a boardroom: Foundation slab, walling, roofing, fitting, plastering and painting. see attached BOQ	5,000,000	0	5,000,000	New
4-044-258-2640507-113-2023-2024-2	Nyatike South Sub county headquarters offices	Construction to completion of an administration block comprising of 8 No. offices with a boardroom: Foundation slab, walling, roofing, fitting, plastering and painting. see attached BOQ	5,000,000	0	5,000,000	New
4-044-258-2640507-113-2023-2024-3	Nyatike Law Courts	Completion of law Court consisting of court room and	5,000,000	3,000,000	2,000,000	Ongoing

		holding cell plus 4 offices: roofing, fittings, plastering, glazing and painting				
4-044-258-2640507-113-2023-2024-4	Karungu Police Station	Construction of a 4 door pit latrine: Foundation slab, walling, roofing, fitting, plastering and painting.	550,000	0	550,000	New
4-044-258-2640507-113-2023-2024-4	Nyatike Police Station	Construction of a 4 door pit latrine: Foundation slab, walling, roofing, fitting, plastering and painting.	550,000	0	550,000	New
OTHER PROJECTS						2,000,000.00
4-044-258-2211310-108-2023/2024-1	Strategic Plan	To facilitate in preparation, facts collection & designing, typesetting and printing of Nyatike Constituency Strategic plan for the period between 2023-2027 see annex9	4,000,000	2,000,000	2,000,000	ongoing




				NORMAL ALLOCATION	192,897,991.00
				JSS GRANT ALLOCATION(MOE)	19,145,933.00
				GRAND TOTAL ALLOCATION	212,043,924.00

MIN 7/08/01/2024: ANNEXES TO THE PROJECT PROPOSALS

ADMINISTRATION AND RECURRENT EXPENDITURE

ANNEX 1: Contractual employee's salaries

Item	Description					
		No of people	Rate	amount per month	amount per year	
2110201	Contractual Employees					
	Clerk of Works	1	25,500.00	25,500.00	306,000.00	306,000.00
	Assistant Clerk of Works	1	22,000.00	22,000.00	264,000.00	264,000.00

	Assistant Accountant	1	23,000.00	23,000.00	276,000.00	276,000.00
	Records Management Assistant	1	22,000.00	22,000.00	264,000.00	264,000.00
	Administrative Assistant	1	22,000.00	22,000.00	264,000.00	264,000.00
	Front Office / Receptionist	1	22,000.00	22,000.00	264,000.00	264,000.00
	Driver	2	20,000.00	20,000.00	480,000.00	480,000.00
	Office Assistant	1	20,000.00	20,000.00	240,000.00	240,000.00
	Security officer	1	12,000.00	12,000.00	144,000.00	144,000.00
	Support Staff	10	12,000.00	96,000.00	1,440,000.00	1,440,000.00
	Totals				3,942,000.00	3,942,000.00

ANNEX2:Daily

Subsistence Allowance

Item

Description

2210303

Daily Subsistence Allowance

No of days

Rate

amount per month

amount per year

Assistant Accountant

12.00

4,500.00

54,000.00

648,000.00

Totals

648,000.00

ANNEX 3:Gratuity

Item

Description

2710102

Gratuity

No of people

Rate

amount per month

amount per year

Clerk of Works

1

7,905.00

7,905.00

94,860.00

94,860.00

Assistant Clerk of Works

1

6,820.00

6,820.00

81,840.00

81,840.00

Assistant Accountant

1

7,130.00

7,130.00

85,560.00

85,560.00

	Clerk of Works	1	1,080.00	1,080.00	12,960.00	
	Assistant Clerk of Works	1	1,080.00	1,080.00	12,960.00	
	Assistant Accountant	1	1,080.00	1,080.00	12,960.00	
	Records Management Assistant	1	1,080.00	1,080.00	12,960.00	
	Administrative Assistant	1	1,080.00	1,080.00	12,960.00	
	Front Office / Receptionist	1	1,080.00	1,080.00	12,960.00	
	Driver	2	1,080.00	2,160.00	25,920.00	
	Office Assistant	1	1,080.00	1,080.00	12,960.00	
	Security officer	1	1,080.00	1,080.00	12,960.00	
	Support Staff	10	784	7,840.00	94,080.00	
	Totals			18,640.00	223,680.00	
ANNEX 6: AHL HOUSING LEVY						
Item	Description	No of people	Gross pay	amount per month	amount per year	
2110201	Contractual Employees					
	Clerk of Works	1	34,500.00	517.50	6,210.00	
	Assistant Clerk of Works	1	29,000.00	435.00	5,220.00	
	Assistant Accountant	1	32,000.00	480.00	5,760.00	
	Records Management Assistant	1	25,000.00	375.00	4,500.00	
	Administrative Assistant	1	29,000.00	435.00	5,220.00	
	Front Office / Receptionist	1	29,000.00	435.00	5,220.00	
	Driver	2	23,000.00	345.00	4,140.00	
	Office Assistant	1	23,000.00	345.00	4,140.00	
	Security officer	1	15,000.00	225.00	2,700.00	
	Support Staff	10	15,000.00	225.00	2,700.00	
	Totals				45,810.00	

ANNEX 7: Transport Allowance for staff						
Item	Description	No of people	Rate	amount per month	amount per year	
2110314	Transport allowance to 20 NG-CDFC Staff					
	Clerk of Works	1	9,000.00	9,000.00	108,000.00	108,000.00
	Assistant Clerk of works	1	7,000.00	7,000.00	84,000.00	84,000.00
	Assistant Accountant	1	9,000.00	9,000.00	108,000.00	108,000.00
	Records Management Assistant	1	3,000.00	3,000.00	36,000.00	36,000.00
	Administrative Assistant	1	7,000.00	7,000.00	84,000.00	84,000.00
	Front Office / Receptionist	1	7,000.00	7,000.00	84,000.00	84,000.00
	Driver	2	3,000.00	6,000.00	72,000.00	72,000.00
	Office Assistant	1	3,000.00	3,000.00	36,000.00	36,000.00
	Security officer	1	3,000.00	3,000.00	36,000.00	36,000.00
	Support Staff	10	3,000.00	30,000.00	360,000.00	360,000.00
	Totals			84,000.00	1,008,000.00	1,008,000.00

MONITORING AND EVALUATION

ANNEX 8: Daily subsistence allowance						
Item	Description	No of days	Rate	amount per month	amount per year	
221030	Daily Subsistence Allowance					
3	Clerk of Works	17	3,000.00	51,000.00	612,000.00	
	Assistant Clerk of works	17	3,000.00	51,000.00	612,000.00	
	Totals				1,224,000.00	

ANNEX9: Other

committee expenses

Item	Description					
221080	Other committee expenses	No of days	No of people	Rate	amount per day	amount per year
2	adhoc committee expenses	30	5	5,000.00	25,000.00	750,000.00

ANNEX 10 TRAVEL ALLOWANCE ON TRAINING

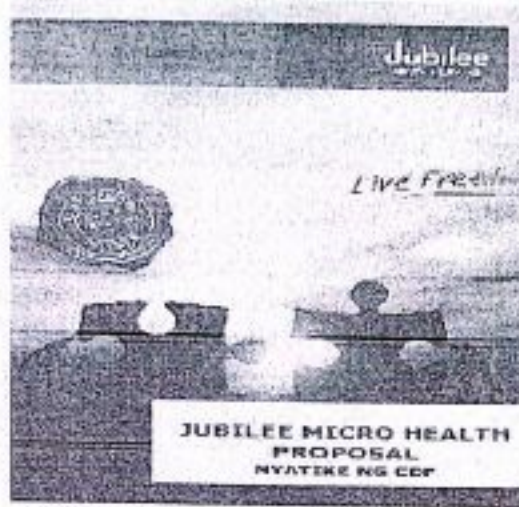
S/No	ITEM DESCRIPTION	NO. OF PROJECTS/REPRESENTATIVES	REPRESENTATION	TOTAL	RATE	DAYS	AMOUNT	TOTALS
1	40 PROJECTS/PMCs	40	3	120	1,800.00	1	216,000.00	
2	BURSARY VETTING AT POLING STATIONS	150	3	450	1,800.00	1	810,000.00	
3	CHIEFS	27	1	27	1,800.00	1	48,600.00	
4	ASST. CHIEFS	48	1	48	1,800.00	1	86,400.00	
5	OPINION LEADERS	7	1	7	1,800.00	1	12,600.00	
6	RELIGIOUS LEADERS	7	1	7	1,800.00	1	12,600.00	
7	NG-CDFC STAFF	16	1	16	1,800.00	1	28,800.00	1,215,000.00
			273	675				0
8	CDFC MEMBERS ALLOWANCES	1	10	10	5,000.00	3	150,000.00	
9	HODS/FACILITATORS ALLOWANCES	9	1	9	5,000.00	3	135,000.00	285,000.00
	TOTALS FOR ALLOWANCES/FARE REIMBURSEMENTS			694			1,500,000.00	1,500,000.00
	GRAND TOTAL							1,500,000.00

ANNEX 11 STRATEGIC PLAN

S/No	Activity Description	Unit	Qty	Rate	Amount
1	Meeting with key stakeholders	Pax	80	5,000.00	400,000.00
2	Desk review of available relevant documents		1		40,000.00
3	Development and finalization of tools				60,000.00
4	Training of enumerators		pax		175,000.00
5	Community mobilization	wards	7	40,000.00	280,000.00
6	Data collection	wards	7	50,000.00	350,000.00
7	Data Entry and Analysis	wards	7	10,000.00	70,000.00
8	Qualitative data transcription	wards	7	10,000.00	70,000.00
9	Note book, pens, folders, charts, felt pens		1	10,000.00	10,000.00
10	printing papers	Reama	7	5,000.00	35,000.00
11	Public forum		7	40,000.00	280,000.00
12	Key informant interviews		7	40,000.00	280,000.00
13	Validation forums		7	40,000.00	280,000.00
14	Printing and binding	copies	50	2,500.00	125,000.00
15	Dissemination forum		1		130,000.00
16	Consultancy fees	wards	7	100,000.00	700,000.00
17	Contingency lumpsum				101,862.00
18	Sub totals				3,386,862.00
19	VAT @ 16				467,153.38
20	Income Tax @5%				145,985.43
	Totals				4,000,000.81




ANNEX 12 JUBILEE INSURANCE



Jubilee
Insurance

ESTIMATED PREMIUMS

Category	Member	Rate	Number	Total	Category	Member	Rate	Number	Total
Individual	Basic	12,500	100	1,250,000	Family	Basic	25,000	100	2,500,000
	Super	25,000	100	2,500,000		Super	50,000	100	5,000,000
Subtotal				3,750,000	Subtotal				7,500,000
Grand Total				3,750,000	Grand Total				7,500,000

Jubilee Insurance quote

MIN 8/08/01/2024: AOB

There being no other business, Loice Ouma said the closing prayers and the meeting was adjourned at 2.45 PM.

Chairman: Felix Oloo

Signature

Date 08/01/2024

Secretary: Harrison Olola

Signature

Date 08/01/2024