**MINUTES OF KURIA WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE MEETING HELD ON 15/09/2020 AT KURIA WEST NG-CDF OFFICE**

**MEMBERS PRESENT**

1. Major (Rtd)Mr. James Robi Chairman
2. Ms. Christine Boke Nchama Secretary
3. Mr. Jackson K. Too Fund Account Manager
4. Mr. Noel Gugwa Male Youth Representative
5. Ms. Maurine Akata Maroa Female Adult Representative
6. Ms. Susan Robi Mwita Representative Of Person With Disabilities
7. Mr. Benedict Kerato Male Representative Constituency Office
8. Ms Sophia Robi Female Youth Representative
9. Mr Gathuku Machira DCC Kuria West Sub County
10. Mr Paul Chacha co-opted member

**IN ATTENDANCE**

1. Mr. Joseph Chacha CONSTITUENCY OFFICE MANAGER

**AGENDA**

1. Preamble
2. Reading and confirmation of the previous meeting minutes
3. Proposals for 2020/2021 Financial Year review
4. A.O.B

**MIN: 01/15/09/2020: PREAMBLE**

The Chairman called the meeting to order with a word of prayer from Mrs. Sophia Robi at 9.30 AM.

The chairman briefed members on the purpose of the meeting as one that is so urgent.

He explained that the projects for financial year 2020/2021 needed review for funding by the NG-CDF Board.

**MIN: 02/15/09/2020: READING AND CONFIRMATION OF THE PREVIOUS MEETING MINUTES**

The secretary read the minutes of the previous deliberation. They were confirmed by Mr. Benedict Kerato and seconded by Mrs. Susan Mwita as true copy of the deliberation.

**MIN 03/15/09/2020: FINANCIAL YEAR 2020/2021 PROJECT PROPOSALS REVIEW**

The fund account manager stressed on completion of ongoing projects such;

* Nyamaharaga mixed sec school that was allocated Ksh 3,000,000 in the last Financial Year 2019/2020 that was used to erect pillars, roofing, walling and plastering of five classrooms. Pending works includes wiring, flooring, painting and fixing of window panes. Ground floor and 1st floor are complete and in use.
* Kehancha secondary, the classroom was initiated by ministry of education of which it will be completed by ministry. The project management committee requested for the funds that could be used to complete the classroom to be reallocated for 8 doors pit latrine
* Nyankore mixed sec school, construction of 1 storeyed 8 classrooms is a co-funding project between NG-CDFC and the Ministry Of Education. The ministry had allocated Ksh 2,000,000 for construction of foundation. In the last financial year 2019/2020 NG-CDFC allocated Kshs 3,600,000 that was used to erect pillars, and casting of slab for 1st floor. Pending works includes raising pillars, lintel and roofing of 1st floor and walling, plastering,painting and fixing shutters.
* Nyabokarange mixed secondary school it was allocated Ksh 2,500,000 in the financial year 2018/2019 for foundation, walling, roofing, fixing of doors and windows and panes of a science laboratory. Pending works are flooring, plastering, piping, fume chambers, chimney, and plumbing to completion.
* Moheto primary school and Komosoko assistant chief the ground is too marshy hence construction of pit latrine requires a septic tank.
* Gukipimo primary, Iraha primary, Kombe secondary the ground for construction of a classroom is shaky hence more funding during construction of foundation as compared to Ndamukia primary and Masaba primary.

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| --- | --- | --- | --- | --- | --- | --- |
| **PROJECT NAME** | **PROJECT NUMBER** | **ORIGINAL COST** | **ACCUMULATIVE ALLOCATION** | **PROJECT ACTIVITY** | **ALLOCATED AMOUNT** | **STATUS** |
| Employees’ Salaries | 4-044-259-2110000-100-2020/2021-001 | 3,228,343.45 | Nil | Payment of employees’ salaries Kshs 2,515,944.00 gratuity Ksh 712,275.84 | 3,228,343.45 | Ongoing |
| NSSF | 4-044-259-2120101-100-2020/2021-004 | 155,520.00 | Nil | payment of NSSF deductions | 155,520.00 | Ongoing |
| NHIF | 4-044-259-2120201-100-2020/2021-005 | 58,200.00 | Nil | payment of NHIF deductions | 58,200.00 | Ongoing |
| Goods and Services | 4-044-259-2110000-100-2020/2021-002 | 1,583,269.31 | Nil | Purchase of fuel, repairs and maintenance, Printing, stationery, Airtime, travel and subsistence | 1,583,269.31 | Ongoing |
| Committee Expenses | 4-044-259-2210802-111-2020/2021-003 | 3,200,000.00 | Nil | Payment of Committee sitting allowances, transport, conferences | 3,200,000.00 | Ongoing |
|  |  |  |  |  | **8,225,332.76** |  |
| **MONITORING AND EVALUATION** |  |  |  |  |  |  |
| Goods and Services | 4-044-259-2210000-111-2020/2021-001 | 1,600,000.00 | Nil | Purchase of fuel, repairs and maintenance, Printing, stationery, Airtime, travel and subsistence | 1,600,000.00 | Ongoing |
| Committee Expenses | 4-044-259-2210802-111-2020/2021-002 | 1,500,000.00 | Nil | Payment of Committee sitting allowances, transport, conferences | 1,500,000.00 | Ongoing |
| NG-CDFC/PMC Capacity Building | 4-044-259-2210700-111-2020/2021-003 | 1,021,031.72 | Nil | Undertake Training of the PMCs/NGCDFCs on CDF Related issues | 1,012,666.38 | Ongoing |
|  |  |  |  |  | **4,112,666.38** |  |
| Emergency | 4-044-259-2640200-101-2020/2021-001 | 7,192,206.90 | Nil | To cater for any unforeseen occurrences in the constituency during the financial year | 7,192,206.90 | Ongoing |
| Constituency sports and tournament | 4-044-259-2640508-112-2020/2021-001 | 1,900,000.00 | Nil | To carry out a constituency sports tournament where the winning teams will be awarded with balls, uniforms and trophies (facilitation of the tournament @ Kshs 900,000 and Purchase of 40 balls, 20 sets of uniforms trophies @ Kshs 1,000,000) | 1,900,000.00 | Ongoing |
|  |  |  |  |  |  |  |
| Bursary Secondary Schools | 4-044-259-2640101-103-2020/2021-001 | 23,000,000.00 | Nil | Payment of bursary to needy students in Secondary school | 23,000,000.00 | New |
| Social Security Programme( NHIF) |  | 1,980,000.00 | Nil | Payment of insurance cover to 330 vulnerable persons in the constituency at Kshs.6000 each per year | 1,980,000.00 | New |
| Bursary Tertiary Institutions | 4-044-259-2640102-103-2020/2021-002 | 9,000,000.00 | Nil | Payment of bursary to needy students in Universities and colleges | 9,000,000.00 | New |
| Bursary special schools | 4-044-259-2640105-103-2020/2021-003 | 361,931.42 | Nil | Payment of bursary to needy student in special schools | 361,931.42 | New |
|  |  |  |  |  | **34,341,931.42** |  |
| **ENVIRONMENT** |  |  |  |  |  |  |
| Kehancha police station | 4-044-259-2640512-110-2020/2021-001 | **316,741.85** | Nil | Construction of a septic tank and manholes and sewage system. | **316,741.85** | New |
| **primary school** |  |  |  |  |  |  |
| Nyanchabo primary school | 4-044-259-2630204-104-2020/2021-001 | 2,000,000.00 | Nil | Renovation of 8 classrooms: internal and external Plastering, Painting, flooring, fixing of window panes, shutters and reroofing to completion | 2,000,000.00 | New |
| Getonganya primary school | 4-044-259-2630204-104-2020/2021-002 | 1,500,000.00 | Nil | Renovation of 8 classroom: internal and external Plastering, Painting, flooring and reroofing to completion | 1,500,000.00 | New |
| Gekamiri primary school | 4-044-259-2630204-104-2020/2021-003 | 1,000,000.00 | 600,000.00 | Completion of 2 classrooms: installation of doors and windows, verandah, plastering and painting | 400,000.00 | Ongoing |
| Gekamiri primary school | 4-044-259-2630204-104-2020/2021-004 | 700,000.00 | Nil | Renovation of 4 classrooms: internal and external Plastering, Painting, flooring fixing of 12 windows and 4 steel doors and to completion | 700,000.00 | New |
| Ntiange primary school | 4-044-259-2630204-104-2020/2021-005 | 300,000.00 | Nil | Construction of a 5 doors pit latrine with a urinal to completion | 300,000.00 | New |
| Tongeria primary school | 4-044-259-2630204-104-2020/2021-006 | 550,000.00 | Nil | Construction of a 10 doors pit latrine with a urinal to completion | 550,000.00 | New |
| Ndamukia primary school | 4-044-259-2630204-104-2020/2021-007 | 600,000.00 | Nil | Construction of 1 new classroom to completion | 600,000.00 | New |
| Rongabi primary school | 4-044-259-2630204-104-2020/2021-008 | 3,500,000.00 | Nil | Drilling and equipping of a borehole for the school. | 3,500,000.00 | New |
| Kombe primary school | 4-044-259-2630204-104-2020/2021-009 | 800,000.00 | Nil | Renovation of 4 classroom: internal and external Plastering, Painting, flooring, fixing of window panes and reroofing to completion | 800,000.00 | New |
| Nyamekongoroto Adult | 4-044-259-2630204-104-2020/2021-010 | 300,000.00 | Nil | Construction of 5 door pit latrine and urinal to completion | 300,000.00 | New |
| Bohorera primary school | 4-044-259-2630204-104-2020/2021-011 | 500000 | Nil | Renovation of 4 classrooms: internal and external plastering, Painting, flooring and reroofing to completion | 500,000.00 | New |
| Masaba primary school | 4-044-259-2630204-104-2020/2021-012 | 600,000.00 | Nil | Construction of 1 new classroom to completion | 600,000.00 | New |
| Naora primary school | 4-044-259-2630204-104-2020/2021-013 | 600,000.00 | Nil | Renovation of 5 classrooms: internal and external Plastering, Painting, flooring and reroofing to completion | 600,000.00 | New |
| Nyaigutu primary school | 4-044-259-2630204-104-2020/2021-014 | 800,000.00 | 600,000.00 | Completion of 1 classroom: Flooring, internal and external plastering, painting, installation of doors and windows, fixing of window panes and blackboard | 200,000.00 | Ongoing |
| Gwikonge primary school | 4-044-259-2630204-104-2020/2021-015 | 500,000.00 | Nil | Construction of 10 pit latrine to completion | 500,000.00 | New |
| Kuguyi primary school | 4-044-259-2630204-104-2020/2021-016 | 700,000.00 | Nil | Renovation of 6 classroom: Plastering, Painting, flooring and reroofing to completion | 700,000.00 | New |
| Kebobono primary school | 4-044-259-2630204-104-2020/2021-017 | 600,000.00 | Nil | Renovation of 5 classroom: Plastering, Painting, flooring and reroofing to completion | 600,000.00 | New |
| Getabara primary school | 4-044-259-2630204-104-2020/2021-018 | 700,000.00 | Nil | Renovation of 4 classroom: Plastering, Painting, flooring and reroofing to completion    classrooms are in a pathetic condition that why the cost is higher than bohorera primary school yet the same activities | 700,000.00 | New |
| Komomange primary school | 4-044-259-2630204-104-2020/2021-019 | 500,000.00 | Nil | Renovation of 8 classroom: Painting and flooring to completion | 500,000.00 | New |
| Ikerege mixed primary school | 4-044-259-2630204-104-2020/2021-020 | 1,500,000.00 | Nil | Renovation of 8 classroom: internal and external Plastering, Painting, flooring and reroofing to completion  classrooms are in a pathetic condition that why the cost is higher than Bohorera primary school yet the same activities | 1,500,000.00 | New |
| Ikerege Boarding primary school | 4-044-259-2630204-104-2020/2021-021 | 1,10,000.00 | 600,000 | Completion of 500 capacity dining hall: Flooring, painting, external and internal plastering, installation of doors and windows, fixing of window panes.  -Initially started by BOM to ring beam | 500,000.00 | New |
| Nyabokarange primary school | 4-044-259-2630204-104-2020/2021-022 | 300,000.00 | Nil | Renovation of 2 classrooms: internal and external Plastering, Painting, flooring and reroofing to completion | 300,000.00 | New |
| Karosi primary school | 4-044-259-2630204-104-2020/2021-023 | 500,000.00 | Nil | Renovation of 4 classrooms: Painting, flooring, fixing of window panes and shutters and reroofing to completion | 500,000.00 | New |
| Nyatechi primary school | 4-044-259-2630204-104-2020/2021-024 | 500,000.00 | Nil | Renovation of 4 classrooms: Painting, flooring, fixing of window panes and shutters and reroofing to completion | 500,000.00 | New |
| Igena primary school | 4-044-259-2630204-104-2020/2021-025 | 500,000.00 | Nil | Renovation of 6 classrooms: Painting, flooring, fixing of window panes and shutters to completion | 500,000.00 | New |
| Igena primary school | 4-044-259-2630204-104-2020/2021-026 | 500,000.00 | Nil | Construction of 10 doors pit latrine to completion | 500,000.00 | New |
| Taranganya Girls Boarding | 4-044-259-2630204-104-2020/2021-027 | 5,600,000.00 | 2,700,000.00 | Completion of twin 200 bed capacity 1st floor dormitory: plastering, flooring, painting, installation of doors and windows and windows panes, conduiting and wiring of electricity | 2,800,000.00 | Ongoing |
| Wizara special | 4-044-259-2630204-104-2020/2021-028 | 1,000,000.00 | 500,000.00 | Completion of 4 classrooms: plastering, flooring, fixing of doors and windows and painting to completion. Project initially funded by Ministry of education to roofing level | 500,000.00 | Ongoing |
| Taranganya mixed primary school | 4-044-259-2630204-104-2020/2021-029 | 500,000.00 | Nil | Renovation of 4 classrooms: Reroofing, flooring, painting and fixing of window panes to completion | 500,000.00 | New |
| wizara primary school | 4-044-259-2630204-104-2020/2021-030 | 600,000.00 | Nil | Construction of a 11 doors pit latrine with a urinal to completion | 600,000.00 | New |
| nyamaharaga mixed primary school | 4-044-259-2630204-104-2020/2021-031 | 600,000.00 | Nil | Construction of a 11 doors pit latrine with a urinal to completion | 600,000.00 | New |
| Nyamaharaga PAG primary school | 4-044-259-2630204-104-2020/2021-032 | 15,000,000.00 | 7,600,000.00 | Completion of 2 storey tuition block: casting slab 2nd floor, walling, painting and fixing of window panes and roofing | 7,400,000.00 | Ongoing |
| Sirori Simba primary school | 4-044-259-2630204-104-2020/2021-033 | 2,000,000.00 | Nil | Renovation of 8 classrooms: internal and external Plastering, Painting, flooring, fixing of window panes, shutters and reroofing to completion | 2,000,000.00 | New |
| Taragwiti primary school | 4-044-259-2630204-104-2020/2021-034 | 700,000.00 | Nil | Construction of 12 doors pit latrine to completion  The ground is marshy hence the need to add pillars from the ground to avoid sinking. | 700,000.00 | New |
| Gukipimo primary school | 4-044-259-2630204-104-2020/2021-035 | 700,000.00 | Nil | Construction of 1 new classroom to completion    The area is swampy hence higher cost | 700,000.00 | New |
| Bingwiti primary school | 4-044-259-2630204-104-2020/2021-036 | 200,000.00 | Nil | Construction of 4 door pit latrine to completion | 200,000.00 | New |
| Nyangiti primary school | 4-044-259-2630204-104-2020/2021-037 | 650,000.00 | Nil | Renovation of 5 classrooms: flooring and reroofing to completion | 650,000.00 | New |
| Sorore primary school | 4-044-259-2630204-104-2020/2021-038 | 500,000.00 | Nil | Renovation of 6 classrooms: internal and external plastering, flooring and painting | 500,000.00 | New |
| Nyasese primary school | 4-044-259-2630204-104-2020/2021-039 | 700,000.00 | Nil | Renovation of 6 classrooms:Plastering, Painting, flooring and reroofing to completion | 700,000.00 | New |
| Muchebe primary school | 4-044-259-2630204-104-2020/2021-040 | 500,000.00 | Nil | Renovation of 8 classrooms:flooring  and reroofing of 2 classrooms to completion | 500,000.00 | New |
| Duvescog primary school | 4-044-259-2630204-104-2020/2021-041 | 1,800,000.00 | NIL | Construction of 3 classrooms to completion | 1,800,000.00 | New |
| Nyangoge primary school | 4-044-259-2630204-104-2020/2021-042 | 600,000.00 | Nil | Renovation of 5 classrooms: internal and external Plastering, Painting, flooring and reroofing to completion | 600,000.00 | New |
| Ngisiru primary school | 4-044-259-2630204-104-2020/2021-043 | 500,000.00 | Nil | Renovation of 5 classrooms: Painting, flooring, plastering and reroofing to completion | 500,000.00 | New |
| Nyankore primary school | 4-044-259-2630204-104-2020/2021-044 | 500,000.00 | Nil | Construction of 9 doors pit latrine with a urinal to completion | 500,000.00 | New |
| Nyabirongo mixed primary school | 4-044-259-2630204-104-2020/2021-045 | 500,000.00 | Nil | Renovation of 2 classrooms: internal and external Plastering, Painting, flooring and reroofing to completion.  The classrooms are in pathetic condition hence higher cost | 500,000.00 | New |
| Kugisingisi primary school | 4-044-259-2630204-104-2020/2021-046 | 1,500,000.00 | Nil | Renovation of 8 classrooms: internal and external Plastering, Painting, flooring and reroofing to completion  classrooms are in a pathetic condition that why the cost is higher than Bohorera primary school yet the same activities | 1,500,000.00 | New |
| Nyamosense special primary school | 4-044-259-2630204-104-2020/2021-047 | 1,700,000.00 | Nil | Completion of a 60 capacity Dormitory to completion: roofing, plastering painting, flooring, fixing of doors and windows and window panes, painting.  Initially started by Mary Kilkenny( Irish citizen) to ringbeam. contributed kshs 200,000 and the school provided 9,000 bricks | 1,500,000.00 | Ongoing |
| Nyamosense primary school | 4-044-259-2630204-104-2020/2021-048 | 1,400,000.00 | 900,000.00 | Completion of 2 classrooms: Flooring, painting, plastering, installation of doors and windows and conduiting | 500,000.00 | New |
| Iraha primary school | 4-044-259-2630204-104-2020/2021-049 | 1,000,000.00 | Nil | Renovation of 8 classroom: Plastering, Painting, flooring and roofing to completion | 1,000,000.00 | New |
| Iraha primary school | 4-044-259-2630204-104-2020/2021-050 | 700,000.00 | Nil | Construction of a, 1 40 capacity classrooms to completion  The area is swampy hence higher cost | 700,000.00 | New |
| Iraha primary school | 4-044-259-2630204-104-2020/2021-051 | 200,000.00 | Nil | Construction of a 4 door pit latrine to completion | 200,000.00 | New |
| Bogambero primary school | 4-044-259-2630204-104-2020/2021-052 | 600,000.00 | Nil | Construction of 11 doors pit latrine to completion  The ground is marshy hence the need to add pillars from the ground to avoid sinking | 600,000.00 | New |
| Komosoko primary school | 4-044-259-2630204-104-2020/2021-053 | 700,000.00 | Nil | Renovation of 6 classrooms: Plastering, Painting, flooring and reroofing to completion | 700,000.00 | New |
| Rosabare primary school | 4-044-259-2630204-104-2020/2021-054 | 600,000.00 | Nil | Construction of 11 doors pit latrine with a urinal to completion | 600,000.00 | New |
| Nyamwini primary school | 4-044-259-2630204-104-2020/2021-055 | 700,000.00 | Nil | Renovation of 6 classrooms: Plastering, Painting, flooring and reroofing to completion | 700,000.00 | New |
| Isibania primary school | 4-044-259-2630204-104-2020/2021-056 | 2,800,000.00 | 2,100,000.00 | Completion of 6 roomed administration block: Flooring, painting, internal and external plastering, installation of doors and windows ,ceiling board, fixing gutters, locks and facial board. | 700,000.00 | Ongoing |
| Ngochoni primary school | 4-044-259-2630204-104-2020/2021-057 | 300,000.00 | Nil | Renovation of 2 classrooms: plastering, painting, fixing of window panes, to completion | 300,000.00 | New |
| Ngochoni primary school | 4-044-259-2630204-104-2020/2021-058 | 300,000.00 | Nil | Construction of a 5 door pit latrine with a urinal to completion | 300,000.00 | New |
| Moheto primary school | 4-044-259-2630204-104-2020/2021-059 | 700,000.00 | Nil | Construction of a 8 door pit latrine with a urinal to completion | 700,000.00 | New |
| Nyametaburo primary school | 4-044-259-2630204-104-2020/2021-060 | 300,000.00 | Nil | Construction of a 5 door pit latrine with a urinal to completion | 300,000.00 | New |
| Nyamararangere primary school school | 4-044-259-2630204-104-2020/2021-061 | 2,500,000.00 | Nil | Drilling and equipping of a borehole for the school. | 2,500,000.00 | New |
|  |  |  |  |  | **55,000,000.00** |  |
| **Secondary** |  |  |  |  |  |  |
| Nyametaburo secondary school | 4-044-259-2630205-104-2020/2021-001 | 1,600,000.00 | Nil | construction of 100 bed capacity girls dormitory to completion | 1,600,000.00 | New |
| Kubweye secondary school | 4-044-259-2630205-104-2020/2021-002 | 3,600,000.00 | 600,000(by alumni | Completion of 140 student’s dormitory: Roofing, wiring, flooring, plastering, painting, installation 15 widows and 3 doors to completion.  Initially started by old students alumni. | 3,000,000.00 | New |
| Nyangoge secondary school | 4-044-259-2630205-104-2020/2021-003 | 2,100,000.00 | Nil | construction of 3 classrooms to completion  The area is swampy hence higher cost | 2,100,000.00 | New |
| Nyankore secondary school | 4-044-259-2630205-104-2020/2021-004 | 7,600,000.00 | 3,600,000.00 | Completion of a 1 storey building consisting of 8 classrooms; raising pillars, lintel, roofing and walling  The project is co-funding with ministry of education which has funded Kshs.2,000,000. | 2,000,000.00 | Ongoing |
| Ngisiru secondary school | 4-044-259-2630205-104-2020/2021-005 | 1,900,000.00 | 1,400,000.00 | Completion of Science 40 capacity laboratory: plastering, painting and wiring. | 500,000.00 | Ongoing |
| Iraha secondary school | 4-044-259-2630205-104-2020/2021-006 | 3,200,000.00 | 2,500,000.00 | Completion of a science 80 capacity laboratory: flooring, plastering, installation of sinks, taps, fume chambers, chimney, plumbing and ceiling board | 700,000.00 | Ongoing |
| St Mathias Nyamosense Secondary school | 4-044-259-2630205-104-2020/2021-007 | 2,500,000.00 | 1,400,000 | Completion of a 140 capacity Dormitory: plastering, painting, fixing of window panes, fixing of doors, flooring and plumbing of ablution block. | 1,100,000.00 | ongoing |
| Nyamaharaga secondary school | 4-044-259-2630205-104-2020/2021-008 | 15,783,600.00 | 10,731,035.00 | Completion of storey building of 5 classrooms; additional funds for flooring, painting and window panes of 2nd floor.  The ministry contributed 6million and built 3 classrooms so 1.5M will complete the project | 1,500,000.00 | Ongoing |
| Kehancha secondary school | 4-044-259-2630205-104-2020/2021-009 | 400,000.00 | Nil | Construction of 8 door pit latrines to completion. | 400,000.00 | New |
| kugitura secondary school | 4-044-259-2630205-104-2020/2021-010 | 2,500,000.00 | 1,500,000.00 | Completion of 50 capacity laboratory: Flooring, painting, plastering, installation of doors and windows, sinks and tap, gas system, electricity, ceiling. | 1,000,000.00 | Ongoing |
| Nyabokarange secondary school | 4-044-259-2630205-104-2020/2021-011 | 3,000,000.00 | 2,500,000 | Additional funding: Completion of 1 science 80 capacity laboratory: plastering, piping, fume chambers, chimney, plumbing.  Project was initiated by NG-CDFC (2017/2018 -2018/2019) cumu;ative cost is 2,500,000 | 500,000.00 | Ongoing |
| Gwikonge secondary school | 4-044-259-2630205-104-2020/2021-012 | 3,200,000.00 | 2,500,000.00 | Completion of 1 science 80 capacity laboratory: flooring, plastering, piping, installation of sinks, taps, fume chambers, chimney, plumbing. | 700,000.00 | Ongoing |
| Nyamagagana secondary school | 4-044-259-2630205-104-2020/2021-014 | 2,200,000.00 | 1,200,000.00 | Completion of a science 45 laboratory: installation of sinks, taps, fume chambers, chimney, and plumbing. | 600,000.00 | Ongoing |
| Nyamagagana secondary school | 4-044-259-2630205-104-2020/2021-015 | 300,000.00 | Nil | Construction of 6 doors pit latrine to completion | 300,000.00 | New |
| Mathias Nyanchabo girls secondary school | 4-044-259-2630205-104-2020/2021-016 | 3,000,000.00 | 2,500,000.00 | Completion of a science 80 capacity laboratory: installation of sinks, taps, fume chambers, chimney, plumbing and painting. | 500,000.00 | Ongoing |
| St Mathias Nyanchabo | 4-044-259-2630205-104-2020/2021-017 | 300,000.00 | Nil | Plumbing and construction of septic tank of staff house | 300,000.00 | New |
| Kugisingisi secondary school | 4-044-259-2630205-104-2020/2021-018 | 1,200,000.00 | Nil | Construction of a 100 capacity girls Dormitory (50 beds double decker.  Foundation already set by school BOM. | 1,200,000.00 | New |
| Kombe secondary school | 4-044-259-2630205-104-2020/2021-019 | 700,000.00 | Nil | Construction of 1 classroom to completion.  The area is swampy hence higher cost | 700,000.00 | New |
|  |  |  |  |  | **18,600,000.00** |  |
| **TERTIARY** |  |  |  |  |  |  |
| Mabera TTI |  | 500,000.00 | Nil | Installation of 3- 10,000litre tanks, plumbing works and piping. | **500,000.00** | New |
| Masaba resource center |  | 200,000.00 | Nil | Construction of 4 door pit latrine to completion | **200,000.00** | New |
| **Security** |  |  |  |  |  |  |
| Mabera Police Station | 4-044-259-2640507-113-2020/2021-001 | 4,500,000.00 | 3,500,000.00 | Completion of 19 roomed offices administration block; installation of 19 windows and doors, plastering, painting and flooring. | 1,000,000.00 | Ongoing |
| Nyanchabo police post | 4-044-259-2640507-113-2020/2021-002 | 150,000.00 | Nil | Construction of a 2 doors pit latrine with a urinal to completion | 150,000.00 | New |
| Mabera AP residence | 4-044-259-2640507-113-2020/2021-003 | 800,000.00 | Nil | Renovation of 2 AP units (10rooms): Reroofing, flooring and painting | 800,000.00 | New |
| Nyametaburo Assistant chief office | 4-044-259-2640507-113-2020/2021-004 | 400,000.00 | Nil | Construction of 2 roomed house to completion | 400,000.00 | New |
| Isibania ACC Residence | 4-044-259-2640507-113-2020/2021-005 | 150,000.00 | Nil | Installation and wiring of 5 roomed ACC residence | 150,000.00 | New |
| Komosoko assistance chief | 4-044-259-2640507-113-2020/2021-006 | 350,000.00 | Nil | Construction of 4 door pit latrine with a urinal to completion  The area is swampy and so the pillars needs to be added from the ground to avoid sinking | 350,000.00 | New |
| Nyamosense AP administration block | 4-044-259-2640507-113-2020/2021-007 | 1,200,000.00 | 700,000.00 | Completion of 5 roomed offices : Flooring, painting, internal and external plastering, installation of 5 doors and 10 windows ,ceiling board, fixing gutters, locks and facial board. | 500,000.00 | Ongoing |
| Kumumwamu police line | 4-044-259-2640507-113-2020/2021-008 | 300,000.00 | Nil | Replacing of submersible water DS2-33pump 1.5 KW to drilled water by NG-CDF | 300,000.00 | New |
| kehancha police station | 4-044-259-2640507-113-2020/2021-009 | 500,000.00 | Nil | Renovation of Kehancha police station: reroofing of 2 cells reporting offices, OCS and crime offices. | 500,000.00 | New |
| Bugumbe central chief | 4-044-259-2640507-113-2020/2021-010 | 800,000.00 | 500,000 | Completion a 5 roomed offices: flooring, painting, fixing panes and wiring of chiefs office to completion. | 300,000.00 | ongoing |
| Bugumbe central chief | 4-044-259-2640507-113-2020/2021-011 | 150,000.00 | Nil | Construction of a 2 door pit latrine with a urinal to completion | 150,000.00 | New |
| Kiomakebe Asst Chief | 4-044-259-2640507-113-2020/2021-012 | 1,100.00 | 800,000 | Additional funding: Completion of a 5 roomed offices: Flooring, painting, plastering, installation of doors and windows. Initiated by NG-CDFC (2017/2018 & 2018/2019) | 300,000.00 | Ongoing |
| Igena Asistant Chief | 4-044-259-2640507-113-2020/2021-013 | 200,000.00 | Nil | Renovation: reroofing of 5 roomed office to completion. | 200,000.00 | New |
| Bukira West Chiefs Office | 4-044-259-2640507-113-2020/2021-014 | 300,000.00 |  | Renovation: painting and flooring of 5 roomed chiefs office and reroofing hall to completion. | 300,000.00 | New |
| Nyamaharaga assistant chief | 4-044-259-2640507-113-2020/2021-015 | 700,000.00 | Nil | Renovation of 2 roomed offices and a Hall: Reroofing, wiring and painting. | 700,000.00 | New |
| Nyamaharaga assistant chief | 4-044-259-2640507-113-2020/2021-016 | 200,000.00 | Nil | Construction of a 3 door pit latrine with a urinal to completion | 200,000.00 | New |
| Komomange assistant chief | 4-044-259-2640507-113-2020/2021-017 | 400,000.00 | Nil | Construction of 2 roomed house to completion | 400,000.00 | New |
|  |  |  |  |  | **6,700,000.00** |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  | **137,088,879.31** |  |

**MIN 04/15/09/2020: A.O. B**

There being no other business the meeting was adjourned by a word of prayer by Mrs. Christine Bhoke at 12.30 pm

Signed………………………………………………..Date…………………………………….

**Chairman**

Signed………………………………………………Date…………………………………….

**Secretary**