



National Government Constituencies Development Fund Board
Kuria West Constituency
P.O Box 263-40413
Kehancha, Kenya
Tel: 0728508674
Email: kuriawest@ngcdf.go.ke | Website: www.ngcdf.go.ke

KURIAWEST/NG-CDF/CORR/ VOL III (23/24)

DATE: 12th January, 2024

**TO CHIEF EXECUTIVE OFFICER,
NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND BOARD
P.O BOX 46682 -00100
NAIROBI.**

Dear Sir,

RE: SUBMISSION OF PROJECT PROPOSAL

Reference is made to the aforementioned subject.

This is to submit the project proposal, Third schedule, Fourth schedules, Minutes, and project code list for the financial year 2023/2024 for your further necessary action.

Yours faithfully,

Paul Mogendi

Fund Account Manager

For; KURIA WEST CONSTITUENCY DEVELOPMENT FUND COMMITTEE

Encl



MINUTES OF KURIA WEST NATIONAL GOVERNMENT –CONSTITUENCY DEVELOPMENT FUND COMMITTEE MEETING HELD ON 12TH JANUARY, 2024 AT KURIA WEST NG-CDF OFFICES

MEMBERS PRESENT.

- | | |
|----------------------------------|---|
| 1. Major(Rtd) James Wambura Robi | Chairman |
| 2. Mr. Paul Mogendi | Fund Account Manager |
| 3. Mr. Alex Nyakorema | Member |
| 4. Ms Maurine AkataMaroa | Member |
| 5. Mrs. Susan Robi Mwita | Member |
| 6. Ms Sophia Robi Maroa | Member |
| 7. Mr.Rante Mwita | Member |
| 8. Mrs.Joyfillah Wambua | Dcc Kuria West |
| 9. Christine Nchama | secretary |
| 10. Pius Gichere | Member |
| 11. Michael Deya | Mabera Sub-county director of education |

IN ATTENDANCE

Mr Joseph Chacha constituency manager

AGENDA.

1. Opening prayer
2. Reading and confirmation of previous minutes
3. Summary on ongoing projects
4. MoE conditional grant for JSS infrastructure Development
5. Budget approval for financial year 2023/2024
6. AOB
7. Closing prayer

MIN 01/12/01/2024 OPENING PRAYER

The chairperson called the meeting to order at 12.00 pm with a word of prayer from Ms. Maurine Akata, and thanked the members for keeping time.

MIN 02/12/01/2024 READING AND CONFIRMATION OF PREVIOUS MINUTES

The secretary took the members through the previous minutes of the previous meeting, they were confirmed by Mrs. Joyfillah Wambua and seconded by Mrs. Sophia Maroa.

MIN 03/12/01/2024 SUMMARY ON ONGOING PROJECTS

The Fund Account Manager stressed on the list of ongoing projects to NG-CDFCs as mentioned below;

PROJECT NAME	ACTIVITY	ESTIMATED COST	CUMULATIVE COST	BALANCE
Mabera Primary School	Construction of 12 classrooms storey building (2nd phase): Raising of pillars, walling, electrical works on 1st and 2nd floor, casting of slab on 2nd floor, roofing, fixing of windows and doors, plastering and painting. phase 1 (ground floor 4 no. classroom complete)	25,000,000.00	7,000,000.00	18,000,000.00


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Kugisingisi Secondary School	Completion of 80 capacity girls dormitory: Reroofing, plastering and flooring	2,800,000.00	2,000,000.00	800,000.00
St. Mary's Mabera Girls Secondary School	Completion of a storey tuition block; Walling of 1st floor, flooring, plastering and painting. 2nd floor: Roofing, plastering, wiring, painting and fixing of windows and doors	7,500,000.00	6,500,000.00	1,000,000.00
Dr. Machage Moheto Secondary School	Completion of 45 capacity laboratory: Flooring, internal and external plastering, painting and electrical works.	4,400,000.00	2,800,000.00	1,600,000.00
Mabera Police Station	Completion of Mabera Police Station: Ceiling, flooring (terrazzo), electrical works and plumbing works	13,500,000.00	9,000,000.00	4,500,000.00
Masaba Police Post	Completion of Masaba police post consisting of 2 offices, armoury, 2 cells and a report office: Reinforcement of 2 armoury and cells (casting slab)	2,600,000.00	2,300,000.00	300,000.00
Kuria West NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Kuria West Constituency Strategic plan for the period between 2023-2027	3,500,000.00	2,000,000.00	1,500,000.00

The committee resolved that the ongoing projects to be given first priority for completion.

MINO4/12/01/2024:CONDITIONAL GRANT FOR JSS INFRASTRUCTURE DEVELOPMENT.

The Fund Account manager informed members that the constituency has received Kshs. 19,054,683 as a conditional grants from Ministry of Education for the infrastructure development in Junior Secondary school which was to be matched a shilling by a shilling with the NG-CDF. He too presented a list of projects from the Ministry of Education which was to be funded under the JSS programme

The NG-CDFC resolved that, the funds to be allocated to JSS schools as follows

S/No	Project Name	Project Activity	NG-CDF Allocation	MoE Allocation
	Tagare Primary School	Construction to completion of 1 classroom	1,000,000.00	
	St. Kohanga Primary School	Construction to completion of 1 classroom	1,000,000.00	
	Bohorera Primary School	Construction to completion of 1 classroom	1,000,000.00	
	Nyamosense Primary School	Construction to completion of 1 classroom	1,000,000.00	
	Muchebe Primary School	Construction to completion of 1 classroom	1,000,000.00	
	Kubwaha Primary School	Construction to completion of 1 classroom	1,000,000.00	
	Rokere Primary School	Construction to completion of 1 classroom	1,000,000.00	
	Komosoko Primary School	Construction to completion of 1 classroom	1,000,000.00	
	Iraha Primary School	Construction to completion of 1 classroom	1,000,000.00	
	Kengariso Primary School	Construction to completion of 1 classroom	1,000,000.00	

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1,000,000	500	Isibania Mixed Primary School	Construction to completion of 1 classroom	1,000,000.00	
		Gekamiri Primary School	Construction to completion of 1 classroom	1,000,000.00	
		Wizara Primary School	Construction to completion of 1 classroom	1,000,000.00	
		Kebobono Primary School	Construction to completion of 1 classroom	1,000,000.00	
		Kehancha Primary School	Construction to completion of 1 classroom	1,000,000.00	
		Nyasese Primary School	Construction to completion of 1 classroom	1,000,000.00	
		Igena Primary School	Construction to completion of 1 classroom	1,000,000.00	
		Nyangiti Primary School	Construction to completion of 1 classroom	1,000,000.00	
		Taragwiti Primary School	Construction to completion of 1 classroom	1,000,000.00	
		Nyamaharaga Primary School	Construction to completion of 1 classroom	1,000,000.00	
		Biamiti primary school	Construction to completion of 1 classroom		952,734.00
		Bogambero primary school	Construction to completion of 1 classroom		952,734.00
		Boremagongo primary school	Construction to completion of 1 classroom		952,734.00
		Gosese Primary School	Construction to completion of 1 classroom		952,734.00
		kiburanga primary school	Construction to completion of 1 classroom		952,734.00
		Kombe primary school	Construction to completion of 1 classroom		952,734.00
		Komorege Primary school	Construction to completion of 1 classroom		952,734.00
		korogati primary school	Construction to completion of 1 classroom		952,734.00
		Kubweye primary school	Construction to completion of 1 classroom		952,734.00
		Ngochoni primary school	Construction to completion of 1 classroom		952,734.00
		Nyamwini primary school	Construction to completion of 1 classroom		952,734.00
		Nyanchabo primary school	Construction to completion of 1 classroom		952,734.00
		Nyawintachiria primary school	Construction to completion of 1 classroom		952,734.00
		Komomange primary school	Construction to completion of 1 classroom		952,734.00
		Nyaigutu primary school	Construction to completion of 1 classroom		952,734.00
		Gwikonge primary school	Construction to completion of 1 classroom		952,734.00
		Sorore primary school	Construction to completion of 1 classroom		952,734.00
		Kurutiyange primary school	Construction to completion of 1 classroom		952,735.00
		Nyamataburo primary school	Construction to completion of 1 classroom		952,735.00
		Nyamaharaga PAG Primary School	Construction to completion of 1 classroom		952,735.00
		TOTAL		20,000,000.00	19,054,683.00

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MIN 05/12/01/2024 BUDGET APPROVAL FOR FINANCIAL YEAR 2023/2024

The Fund Account Manager informed the members that Kuria West Constituency was allocated 192,897,991 for financial year 2023/2024. Kshs. 19,054,683 was allocated from the Ministry of Education as a conditional grant for infrastructure development in Junior Secondary school hence making a grand total of Kshs. 211,952,674.

The FAM took the NG-CDFC through the numerous projects they had proposed for consideration.

The Fund Account Manager highlighted to the NG-CDFC observing guidelines laid down by the NG-CDF board through NG-CDFB Circular dated 29/8/2023, Referenced; NG-CDFB/CEO/NG-CDF CIRCULARS/ VOL II (034) while preparing the Budget Proposal.

While discussing, the NGCDFC proposed that the FAM to first take them through the following;

- I. Total Emergency Funds
- II. Ongoing Projects and their implication in terms of finances,
- III. Statutory Expenditure Ceiling as per the NGCDFB ACT and its implications in terms of finances.
- IV. List of new projects that the NGCDFC had discussed.

He also provided to NGCDFC the list of ongoing projects. Refer to ANNEX 1 for the same; He adequately took them through the NGCDF board Circular more so where Statutory Expenditure Ceilings were provided.

After extensive deliberations, the NGCDFC came up with the Budget Proposal of F/Y 2023/2024 as listed below;

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
PROJECT PROPOSALS FOR KURIA WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2023/2024						
Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
ADMINISTRATION AND RECURRENT EXPENDITURE						
4-0044-259-2210710-100-2023-2024-1	Accommodation Allowance	Payment of Accommodation Allowance of NG-CDFC, National Government Officers and PMC	672,000.00		672,000.00	New
4-0044-259-2110202-100-2023-2024-2	Casual Labour and Internship	Payment of Basic Wages for 1 Casual Staff and 1 Intern	120,000.00		120,000.00	New
4-0044-259-2210302-100-2023-2024-3	Accommodation - Domestic Travel	Payment of Accommodation on Domestic Travel	300,000.00	- Annex VI	300,000.00	New

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National Government Constituencies Development Fund
Kuria West Constituency
Box 2000
Nairobi
Date: 11/12/2023


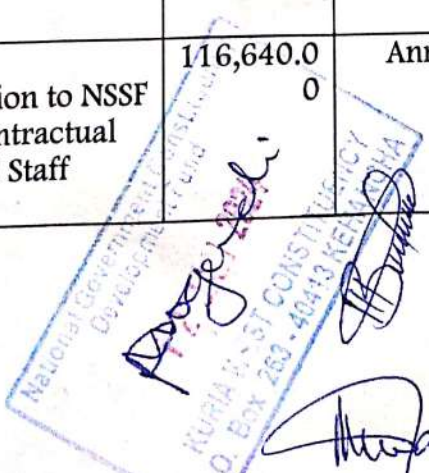

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44-10504-00-2023-2024-4	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	130,000.00		130,000.00	New
4-0044-259-2211301-100-2023-2024-5	Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	80,178.00		80,178.00	New
4-0044-259-2110201-100-2023-2024-6	Contractual Employees	Payment of Basic Salaries for 8 Contractual NG-CDFC Staff	2,502,336.00	Annex I	2,502,336.00	New
4-0044-259-2210801-100-2023-2024-7	Catering Services: Receptions, Accommodation, Gifts, Food and Drinks	Payment of Catering Services: Receptions, Accommodation, Gifts, Food and Drinks	300,000.00		300,000.00	New
4-0044-259-2210203-100-2023-2024-8	Courier and Postal Services	Payment of Courier and Postal Services	270,000.00		270,000.00	New
4-0044-259-2211016-100-2023-2024-9	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing	309,341.00		309,341.00	New
4-0044-259-2210303-100-2023-2024-10	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	576,000.00		576,000.00	New
4-0044-259-2210101-100-2023-2024-11	Electricity	Payment for Electricity Charges	60,000.00		60,000.00	New
4-0044-259-2211101-100-2023-2024-12	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	400,000.00		400,000.00	New
4-0044-259-2710102-100-2023-2024-13	Gratuity - Contractual Employees	Payment of Gratuity for 8 Contractual NG-CDFC Staff	908,664.00	Annex IV	908,664.00	New
4-0044-259-	Hire of Transport	Payment for Hire of Transport	150,000.00		150,000.00	New

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 2023-2024
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4-0044-259-2110301-100-2023-2024-14
 4-0044-259-2210202-100-2023-2024-16
 4-0044-259-2210201-100-2023-2024-36
 4-0044-259-2110320-100-2023-2024-17
 4-0044-259-2220101-100-2023-2024-18
 4-0044-259-2220202-100-2023-2024-19
 4-0044-259-2210904-100-2023-2024-20
 4-0044-259-2210811-100-2023-2024-21
 4-0044-259-2120201-100-2023-2024-22

2210604-100-2023-2024-14						
4-0044-259-2110301-100-2023-2024-15	House Allowance	Payment of House Allowances for 8 Contractual NG-CDFC Staff	480,000.00	Annex II	480,000.00	
4-0044-259-2210202-100-2023-2024-16	Internet Connections	Payment of Internet Connections	200,000.00		200,000.00	New
4-0044-259-2210201-100-2023-2024-36	Housing Levy	Employer contribution to housing levy for 8 contractual NG-CDFC staffs	480,000.00	Annex VI	480,000.00	New
4-0044-259-2110320-100-2023-2024-17	Leave Allowance	Payment of Leave Allowances for 8 Contractual NG-CDFC Staff	32,000.00	Annex III	32,000.00	New
4-0044-259-2220101-100-2023-2024-18	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for NG-CDFC Motor Vehicles Landrover GK 471 T and Isuzu Double cab GK 805 A	150,000.00		150,000.00	New
4-0044-259-2220202-100-2023-2024-19	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	200,000.00		200,000.00	New
4-0044-259-2210904-100-2023-2024-20	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for NG-CDF Motor Vehicles Landrover GK 471 T and Isuzu Double cab GK 805 A	262,721.00		262,721.00	New
4-0044-259-2210811-100-2023-2024-21	NG-CDFC Allowance	Payment of NG-CDFC Allowance	1,329,000.00		1,329,000.00	New
4-0044-259-2120201-100-2023-2024-22	NSSF	Employer Contribution to NSSF for 15 Contractual NG-CDFC Staff	116,640.00	Annex V	116,640.00	New

44-11204-00-2023-2024-23	Other Fuels (Wood, Charcoal, Cooking Gas)	Payment of Other Fuels (Wood, Charcoal, Cooking Gas Expenses)	50,000.00		50,000.00	New
4-0044-259-2210502-100-2023-2024-24	Publishing and Printing Services	Payment for Publishing and Printing Services	130,000.00		130,000.00	New
4-0044-259-2211201-100-2023-2024-25	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport for GK Vehicles	800,000.00		800,000.00	New
4-0044-259-2211103-100-2023-2024-26	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	120,000.00		120,000.00	New
4-0044-259-2210503-100-2023-2024-27	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	25,000.00		25,000.00	New
4-0044-259-2211102-100-2023-2024-28	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	300,000.00		300,000.00	New
4-0044-259-2210301-100-2023-2024-29	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses	120,000.00		120,000.00	New
TOTAL			11,573,880.00		11,573,880.00	
MONITORING, EVALUATION AND CAPACITY BUILDING (3%)			Annex VIII			
4-0044-259-2210710-111-2023-2024-1	Accommodation Allowance	Payment of Accommodation Allowance of NG-CDFC, National Government Officers and PMC	850,000.00		850,000.00	New
4-0044-259-2210302-111-2023-2024-2	Accommodation - Domestic Travel	Payment of Accommodation on Domestic Travel	250,000.00		250,000.00	New
4-0044-259-2210801-	Catering Services: Receptions,	Payment of Catering Services: Receptions, Accommodation,	358,000.00		358,000.00	New

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111-2023-2024-3	Accommodation, Gifts, Food and Drinks	Gifts, Food and Drinks				
4-0044-259-2210303-111-2023-2024-4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	696,000.00		696,000.00	
4-0044-259-2211101-111-2023-2024-5	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	38,939.00		38,939.00	New
4-0044-259-2210704-111-2023-2024-6	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment during NG-CDFC Training	200,000.00		200,000.00	New
4-0044-259-2210811-111-2023-2024-7	NG-CDFC Allowance	Payment of NG-CDFC Allowances	1,514,000.00		1,514,000.00	New
4-0044-259-2210703-111-2023-2024-8	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials during NG-CDFC Training	150,000.00		150,000.00	New
4-0044-259-2210502-111-2023-2024-9	Publishing and Printing Services	Payment of Publishing and Printing Services	100,000.00		100,000.00	New
4-0044-259-2211201-111-2023-2024-10	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport for GK Vehicles	900,000.00		900,000.00	New
4-0044-259-2210702-111-2023-2024-11	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services during NG-CDFC Training	200,000.00		200,000.00	New
4-0044-259-2210201-111-2023-2024-12	Telephone, Telex, Facsimile and Mobile Phone Services	Payment of Telephone Expenses	50,000.00		50,000.00	New
4-0044-259-2210701-	Travel Allowance on Training	Payment of Travel Allowance of NG-CDFC and PMC Training	300,000.00		300,000.00	New

National Government Development Fund

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2023-24-13						
4-0044-259-2210301-111-2023-2024-14	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses	100,000.00		100,000.00	New
TOTAL			5,706,939.00		5,706,939.00	
BURSARY						
4-0044-259-2640101-103-2023-2024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	29,000,000.00		29,000,000.00	New
4-0044-259-2640102-103-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	20,000,000.00		20,000,000.00	New
4-0044-259-2640106-103-2023-2024-3	Bursary Special Schools	Payment of bursary to needy students in special schools	612,273.00		612,273.00	New
4-0044-259-2640103-103-2023-2024-4	NHIF Social Security Programme	Provision of annual medical insurance cover for 330 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons With Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency	1,980,000.00		1,980,000.00	New
TOTAL			51,592,273.00		51,592,273.00	
EMERGENCY RESERVE						
4-0044-259-2640200-101-2023-2024-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	10,152,526.00		10,152,526.00	New
TOTAL			10,152,526.00		10,152,526.00	

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CLIMATE MITIGATION ACTIVITIES-

4-0044-259-2640510-110-2023-2024-1	Gosese Primary School	Tree Planting of 1000 indigenous Seedling	100,000.00		100,000.00	
4-0044-259-2640510-110-2023-2024-2	Ikerege Primary school	Tree Planting of 1000 indigenous Seedling	100,000.00		100,000.00	
4-0044-259-2640510-110-2023-2024-3	Ngochoni primary school	Tree Planting of 1000 indigenous Seedling	100,000.00		100,000.00	
4-0044-259-2640510-110-2023-2024-5	Komorege primary school	Tree Planting of 1000 indigenous Seedling	100,000.00		100,000.00	
TOTAL			400,000.00		400,000.00	
PRIMARY SCHOOL PROJECTS						
4-0044-259-2630209-263-2023-2024-1	Nyangoge Primary School	Renovation of 6 classrooms: Reroofing, installation of verandah, flooring, internal plastering, painting and fixing of 24 windows and 6 doors.	2,500,000.00		2,500,000.00	New
4-0044-259-2630209-263-2023-2024-2	Mathias Giosahi Primary School	Construction to completion of 4 classrooms	4,000,000.00		4,000,000.00	New
4-0044-259-2630209-263-2023-2024-3	Mathias Giosahi Primary School	Construction to completion of 8 door pit latrine, 4 door for girls, 4 doors for boys with urinal and 1 chamber catering for Persons With Disabilities for each gender	800,000.00		800,000.00	New
4-0044-259-2630209-263-2023-2024-4	Nyamagagana Primary School	Renovation to completion of 6 classrooms: Reroofing, flooring, plastering, fixing of	1,700,000.00		1,700,000.00	New

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 District Office
 P.O. Box 155 - 424
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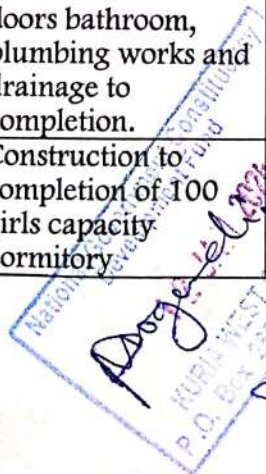
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		window panes and painting				
4-0044-259-2630209-263-2023-2024-5	St. Kizito Primary School	Renovation to completion of 6 classrooms: Reroofing, flooring, plastering, fixing of 24 windows and 6 doors and painting.	1,800,000.00		1,800,000.00	New
4-0044-259-2630209-263-2023-2024-26	Nyabirongo Mixed Primary School	Renovation to completion of 2 classrooms: Reroofing, flooring, fixing of window panes and painting	600,000.00		600,000.00	New
4-0044-259-2630209-263-2023-2024-27	Nyabirongo Mixed Primary School	Construction to completion of 5 door pit latrine, 3 doors for girls, 2 doors for boys and a urinal pit with 1 chamber catering for Persons With Disabilities for each gender.	500,000.00		500,000.00	New
4-0044-259-2630209-263-2023-2024-28	Nyabirongo Girls Boarding Primary School	Construction to completion of 5 door pit latrine for girls with 1 chamber catering for Persons With Disabilities	500,000.00		500,000.00	New
4-0044-259-2630209-263-2023-2024-29	St. Mathias Kohanga Primary School	Renovation to completion of 4 classrooms: External and internal plastering, flooring, fixing of 16 windows and 4 doors and painting	1,400,000.00		1,400,000.00	New
4-0044-259-2630209-263-2023-2024-30	Ngisiru Primary School	Construction to completion of 6 door pit latrine, 3 doors for girls, 3 doors for boys and a urinal with 1 chamber catering for Persons With Disabilities for each gender	600,000.00		600,000.00	New
4-0044-259-2630209-	Ikerege Boarding Primary School	Construction to completion of 100	2,800,000.00		2,800,000.00	New


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263-2023-2024-31		capacity boys dormitory				
4-0044-259-2630209-263-2023-2024-32	Nyamosense Special School	Construction to completion of 2 bedroom staff house	1,600,000		1,600,000.00	
4-0044-259-2630209-263-2023-2024-33	Wizara Special Primary School	Renovation to completion of 3 classrooms: Plastering, fixing of 6 windows and 3 doors, painting and flooring	900,000.00		900,000.00	New
4-0044-259-2630209-263-2023-2024-35	Nyamaharaga PAG Primary School	Renovation to completion of 7 classrooms: Floor and ramp finishes repair, painting, glazing, external and drainage works	2,000,000.00		2,000,000.00	New
4-0044-259-2630209-263-2023-2024-36	Getabara Primary School	Construction to completion of 5 door pit latrine (3 doors for girls, 2 doors for boys and a urinal) with 1 chamber catering for Persons With Disabilities for each gender	500,000.00		500,000.00	New
4-0044-259-2630209-263-2023-2024-37	Gosese Primary School	Renovation to completion of 3 classrooms: Reroofing, flooring, fixing of window panes, plastering and painting	900,000.00		900,000.00	New
4-0044-259-2630209-263-2023-2024-38	Rosabare Primary School	Renovation to completion of 3 classrooms: Reroofing, flooring, fixing of 12 windows and 3 doors, plastering and painting	900,000.00		900,000.00	New
4-0044-259-2630209-263-2023-2024-39	Komosoko Primary School	Construction of 4 doors bathroom, plumbing works and drainage to completion.	600,000.00		600,000.00	New
4-0044-259-2630209-	Komosoko Primary School	Construction to completion of 100 girls capacity dormitory	2,800,000.00		2,800,000.00	New



2023-24-40						
4-0044-259-2630209-263-2023-2024-41	Nyamosense Primary School	Construction to completion of 100 girls capacity dormitory	2,800,000.00		2,800,000.00	New
4-0044-259-2630209-263-2023-2024-42	Tongereria Primary School	Renovation to completion of 3 classrooms: Reroofing	700,000.00		700,000.00	New
4-0044-259-2630209-263-2023-2024-43	Rongabi Primary School	Renovation to completion of 4 classrooms: Flooring, internal and external wall repair, painting and fixing of window panes	500,000.00		500,000.00	New
4-0044-259-2630209-263-2023-2024-6	Sagegi Primary School	Renovation to completion of 3 classrooms: Reroofing, plastering, fixing of 10 windows and 3 doors, flooring and painting	1,000,000.00		1,000,000.00	New
4-0044-259-2630209-263-2023-2024-44	Nyankore Primary School	Construction to completion of 8 door pit latrine (4 doors for girls, 4 doors for boys with urinal pit) and 1 chamber catering for Persons With Disabilities for each gender	650,000.		650,000.00	New
4-0044-259-2630209-263-2023-2024-45	Mabera Primary School	Construction of 12 classrooms storey building (2 nd phase): Raising of pillars, walling, electrical works on 1 st and 2 nd floor, casting of slab on 2 nd floor, roofing, fixing of windows and doors, plastering and painting.	25,000,000.00	7,000,000.00	18,000,000.00	Ongoing

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16 JAN 2024
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4-0044-259-2630209-263-2023-2024-46	Nyamwini Primary School	Renovation to completion of 3 classrooms: Reroofing, flooring, fixing of 12 windows and 3 doors, plastering and painting	900,000.		900,000.00	
4-0044-259-2630209-263-2023-2024-47	Bogambero Primary School	Renovation to completion of 3 classrooms: Reroofing, flooring, fixing of 12 windows and 3 doors, plastering and painting	900,000		900,000.00	New
4-0044-259-2630209-263-2023-2024-48	St Kizito Primary School	Renovation to completion of 6 roomed administration office: Reroofing, flooring, wiring, fixing of window panes and painting Kshs.1,000,000-	1,000,000.00		1,000,000.00	New
4-0044-259-2630209-263-2023-2024-49	Kengariso Primary School	Construction of 8metres 100x100 mm gabions consisting of hexagonal mesh including rolling, cutting and weaving with binding wire at school compound.	800,000.00		800,000.00	New
4-0044-259-2630209-263-2023-2024-50	Sirori Simba Primary School	Installation of 2 water tank bases at Kshs 40,000 and gutters Kshs 50,000, purchase of 2 10,000 litres water tank Kshs 240,000 and plumbing works Kshs 70,000	400,000.00		400,000.00	New
TOTAL			53,850,000.00		53,850,000.00	
JUNIOR SECONDARY SCHOOL PROJECTS NG-CDF						


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44- J- 630209- 263-2023- 2024-7	Tagare Primary School	Construction to completion of 1 classroom	1,000,000 .00		1,000,000.00	New
4-0044- 259- 2630209- 263-2023- 2024-8	St. Kohanga Primary School	Construction to completion of 1 classroom	1,000,000 .00		1,000,000.00	New
4-0044- 259- 2630209- 263-2023- 2024-9	Bohorera Primary School	Construction to completion of 1 classroom	1,000,000 .00		1,000,000.00	New
4-0044- 259- 2630209- 263-2023- 2024-10	Nyamosense Primary School	Construction to completion of 1 classroom	1,000,000 .00		1,000,000.00	New
4-0044- 259- 2630209- 263-2023- 2024-11	Muchebe Primary School	Construction to completion of 1 classroom	1,000,000 .00		1,000,000.00	New
4-0044- 259- 2630209- 263-2023- 2024-12	Kubwaha Primary School	Construction to completion of 1 classroom	1,000,000 .00		1,000,000.00	New
4-0044- 259- 2630209- 263-2023- 2024-13	Rokere Primary School	Construction to completion of 1 classroom	1,000,000 .00		1,000,000.00	New
4-0044- 259- 2630209- 263-2023- 2024-14	Komosoko Primary School	Construction to completion of 1 classroom	1,000,000 .00		1,000,000.00	New
4-0044- 259- 2630209- 263-2023- 2024-15	Iraha Primary School	Construction to completion of 1 classroom	1,000,000 .00		1,000,000.00	New
4-0044- 259- 2630209- 263-2023- 2024-16	Kengariso Primary School	Construction to completion of 1 classroom	1,000,000 .00		1,000,000.00	New
4-0044- 259- 2630209-	Isibania Mixed Primary School	Construction to completion of 1 classroom	1,000,000 .00		1,000,000.00	New



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263-2023-2024-17						
4-0044-259-2630209-263-2023-2024-18	Gekamiri Primary School	Construction to completion of 1 classroom	1,000,000.00		1,000,000.00	
4-0044-259-2630209-263-2023-2024-19	Wizara Primary School	Construction to completion of 1 classroom	1,000,000.00		1,000,000.00	New
4-0044-259-2630209-263-2023-2024-20	Kebobono Primary School	Construction to completion of 1 classroom	1,000,000.00		1,000,000.00	New
4-0044-259-2630209-263-2023-2024-21	Kehancha Primary School	Construction to completion of 1 classroom	1,000,000.00		1,000,000.00	New
4-0044-259-2630209-263-2023-2024-22	Nyasese Primary School	Construction to completion of 1 classroom	1,000,000.00		1,000,000.00	New
4-0044-259-2630209-263-2023-2024-23	Igena Primary School	Construction to completion of 1 classroom	1,000,000.00		1,000,000.00	New
4-0044-259-2630209-263-2023-2024-24	Nyangiti Primary School	Construction to completion of 1 classroom	1,000,000.00		1,000,000.00	New
4-0044-259-2630209-263-2023-2024-34	Taragwiti Primary School	Construction to completion of 1 classroom	1,000,000.00		1,000,000.00	New
4-0044-259-2630209-263-2023-2024-25	Nyamaharaga Primary School	Construction to completion of 1 classroom	1,000,000.00		1,000,000.00	New
TOTAL					20,000,000.00	
JUNIOR SECONDARY SCHOOL PROJECTS MOE						
	Biamiti primary school	Construction to completion of 1 classroom	1,000,000.00		952,734.00	New

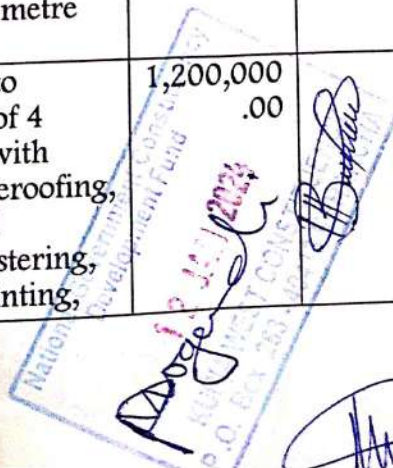
National Government of Kenya
 Ministry of Education, Science and Technology
 P.O. Box 263 - Westlands, Nairobi
 Kenya

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	Bogambero primary school	Construction to completion of 1 classroom	1,000,000.00		952,734.00	New
	Boremagongo primary school	Construction to completion of 1 classroom	1,000,000.00		952,734.00	New
	Gosese Primary School	Construction to completion of 1 classroom	1,000,000.00		952,734.00	New
	kiburanga primary school	Construction to completion of 1 classroom	1,000,000.00		952,734.00	New
	Kombe primary school	Construction to completion of 1 classroom	1,000,000.00		952,734.00	New
	Komorege Primary school	Construction to completion of 1 classroom	1,000,000.00		952,734.00	New
	korogati primary school	Construction to completion of 1 classroom	1,000,000.00		952,734.00	New
	Kubweye primary school	Construction to completion of 1 classroom	1,000,000.00		952,734.00	New
	Ngochoni primary school	Construction to completion of 1 classroom	1,000,000.00		952,734.00	New
	Nyamwini primary school	Construction to completion of 1 classroom	1,000,000.00		952,734.00	New
	Nyanchabo primary school	Construction to completion of 1 classroom	1,000,000.00		952,734.00	New
	Nyawintachiria primary school	Construction to completion of 1 classroom	1,000,000.00		952,734.00	New
	Komomange primary school	Construction to completion of 1 classroom	1,000,000.00		952,734.00	New
	Nyaigutu primary school	Construction to completion of 1 classroom	1,000,000.00		952,734.00	New
	Gwikonge primary school	Construction to completion of 1 classroom	1,000,000.00		952,734.00	New
	Sorore primary school	Construction to completion of 1 classroom	1,000,000.00		952,734.00	New
	Kurutiyange primary school	Construction to completion of 1 classroom	1,000,000.00		952,735.00	New
	Nyametaburo primary school	Construction to completion of 1 classroom	1,000,000.00		952,735.00	New

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 KUPUNEST CONSTRUCTION
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	Nyamaharaga FAG Primary School	Construction to completion of 1 classroom	1,000,000 .00		952,735.00	
TOTAL					19,054,683.00	
SECONDARY SCHOOL PROJECTS						
4-0044- 259- 2630210- 263-2023- 2024-1	St. Mathias Nyamosense Secondary School	Construction to completion of 2 bedroom staff house	1,600,000 .00		1,600,000.00	New
4-0044- 259- 2630210- 263-2023- 2024-2	Kugitura Secondary School	Renovation of 45 students capacity laboratory; Drainage and plumbing works, construction of 4.5 cubic meter soak pit and fume chamber	600,000.0 0		600,000.00	New
4-0044- 259- 2630210- 263-2023- 2024-3	Gwikonge Secondary School	Renovation to completion of 45 capacity laboratory: Tiling	500,000.0 0		500,000.00	New
4-0044- 259- 2630210- 263-2023- 2024-4	Nyamaharaga Secondary School	Purchase of 100 metallic double decker beds	1,500,000 .00		1,500,000.00	New
4-0044- 259- 2630210- 263-2023- 2024-5	Masaba Secondary School	Construction to completion of 6 roomed administration block	2,500,000 .00		2,500,000.00	New
4-0044- 259- 2630210- 263-2023- 2024-6	St. Angela Merici Girls Secondary School	Purchase of Isuzu FRR 46 seater bus Engine: Diesel 4 cylinder, common rail, Turbo Charged with intercooler.	10,000,00 0.00		10,000,000.00	New
4-0044- 259- 2630210- 263-2023- 2024-7	Komomange Secondary School	Renovation of 45 capacity laboratory; Mechanical works (drainage and plumbing), external works (construction of 4.5 cubic metre soak pit)	500,000.0 0		500,000.00	New
4-0044- 259- 2630210- 263-2023- 2024-8	Kubweye Secondary School	Renovation to completion of 4 classrooms with verandah: Reroofing, internal and external plastering, flooring, painting,	1,200,000 .00		1,200,000.00	New



		fixing of 16 windows and 4 doors and electrical works				
4-0044-259-2630210-263-2023-2024-9	Iraha Secondary School	Construction to completion of 100 students capacity boys dormitory.	2,800,000.00		2,800,000.00	New
4-0044-259-2630210-263-2023-2024-10	Kugitura Secondary School	Renovation to completion of 1 classroom with verandah: Reroofing, internal and external plastering, flooring, painting and fixing of 5 windows and 1 door- this is the only classrooms that requires renovation	500,000.00		500,000.00	New
4-0044-259-2630210-263-2023-2024-11	Nyangoge Secondary School	Installation of 10 metres water tower at Kshs.500,000 and Purchase of 1 10,000 litres water tank at Kshs.120,000 and plumbing works Kshs.130,000	750,000.00		750,000.00	New
4-0044-259-2630210-263-2023-2024-12	Komosoko Secondary School	Renovation to completion of 3 classrooms with verandah: Reroofing, flooring, internal and external plastering, painting and fixing of window panes	1,000,000.00		1,000,000.00	New
4-0044-259-2630210-263-2023-2024-13	Kugisingisi Secondary School	Completion of 80 students' capacity girls dormitory: Reroofing, plastering, painting and flooring	2,800,000.00	2,000,000.00	800,000.00	Ongoing

National Government Constituency Development Fund
 Mwezi Constituency
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 Date: 14/11/2025
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4-0044-259-2630210-263-2023-2024-14	St. Mary's Maberu Girls Secondary School	Completion of 4 classrooms on a storey tuition block; Walling of 1st floor, flooring, plastering and painting. 2nd floor: Roofing, plastering, wiring, painting and fixing of windows and doors	7,500,000.00	6,500,000.00	1,000,000.00	
4-0044-259-2630210-263-2023-2024-15	Nyangoge Secondary School	Renovation to completion of 100 boys capacity dormitory: Flooring, fixing of window panes, painting and reroofing	800,000.00		800,000.00	New
4-0044-259-2630210-263-2023-2024-16	Dr. Machage Moheto Secondary School	Completion of 45 students capacity laboratory: Flooring, internal and external plastering, painting and electrical works.	4,400,000.00	2,800,000.00	1,600,000.00	Ongoing
4-0044-259-2630210-263-2023-2024-17	Mathias Nyanchabo Girls sec school	Construction to completion of 1 no. classroom	1,000,000.00		1,000,000.00	New
4-0044-259-2630210-263-2023-2024-18	Nyabokareng sec school	Installation of water tank base Kshs 20,000 and gutters Kshs 32,373.00 , purchase of 1 10,000 litres water tank Kshs 120,000	172,373.00		172,373.00	
TOTAL			39,950,000.00		28,650,000.00	
SECURITY PROJECTS						
4-0044-259-264507-113-2023-2024-1	Nyangoge Assistant Chief's Office	Renovation to completion of 3 roomed office: Ceiling, tiling, electrical works and painting	500,000.00		500,000.00	New
4-0044-259-264507-113-2023-2024-2	Masaba Assistant County Commissioner's Office	Renovation to completion of 6 roomed office: Reroofing, fixing of doors and window panes, electrical works and painting	500,000.00		500,000.00	New

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044-259-264507-113-2023-2024-3	Mabera Police Station	Completion of Mabera Police Station; flooring (terrazzo), electrical works and plumbing works	13,500,000.00	9,000,000.00	4,500,000.00	Ongoing
4-0044-259-264507-113-2023-2024-4	Nyamagagana Chief's Office	Renovation to completion of 4 roomed office: Ceiling, painting and purchase of furniture at Kshs.260,000 and purchase of 10 office chairs at Kshs.40,000	300,000.00		300,000.00	New
4-0044-259-264507-113-2023-2024-5	Masaba Police Post	Completion of Masaba police post consisting of 2 offices, armoury, 2 cells and a report office: Reinforcement of 2 armoury and cells (casting slab)	2,600,000.00	2,300,000.00	300,000.00	Ongoing
4-0044-259-264507-113-2023-2024-6	Kombe Chief's Office	Renovation to completion of 4 roomed office: Painting at Kshs.230,000 and purchase of 10 office chairs at Kshs.40,000 and 2 office tables at Kshs.30,000	300,000.00		300,000.00	New
4-0044-259-264507-113-2023-2024-7	Nyanchabo Police Post	Installation of water tank base Kshs 20,000 and gutters Kshs 40,000, purchase of 1 10,000 litres water tank Kshs 120,000 and plumbing works Kshs 120,000	300,000.00		300,000.00	New
TOTAL			17,200,000.00		6,400,000.00	
OTHER PROJECTS						
4-0044-259-3110202-108-2023-2024-1	NG-CDF Office	Renovation to completion of the 3 roomed Office : Wall restructuring, plumbing and sanitary works	1,400,000.00		1,400,000.00	New


National Government Constituency Development Fund
 12/11/2024
 MURIA WEST CONSTITUENCY
 P.O. Box 263-40413 KEHANCHI


4-0044-259-2211310-108-2022-2023-1	Kuria West NG-CDF Strategic Plan	Additional funds to facilitate in preparation, facts collection designing, typesetting and printing of Kuria West Constituency Strategic plan for the period between 2023-2027	3,500,000.00	2,000,000.00	1,500,000.00
TOTAL			4,900,000.00		2,900,000.00
TOTAL			204,497,991.00		192,897,991.00
NORMAL ALLOCATI ON					192,897,991
JSS ALLOCATI ON					19,054,683
GRAND TOTAL					211,952,674

MIN 06 / 12/01/2024 AOB

The fund Account manager informed the members that, bursary forms should be prepared for commencement of application and delivery of NG-CDFC Vehicle form Nairobi.

There being no other business the meeting ended at 2.00 pm with a word of prayer from Ms Susan Mwita

Sign.....  date..... 12/1/24 secretary

Sign.....  date..... 12/1/2024 Chairperson



Annex I

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Contractual Employees					
	Accounts Assistant	CSG 11	1	34,021.00	34,021	408,252

	Clerk of Works	CSG 12	1	20,580.00	20,580	246,960
	M&E Officer	CSG 12	1	20,580.00	20,580	246,960
	Information Communication Technology Assistant	CSG 11	1	31,180.00	31,180	374,160
	Records Management Assistant	CSG 11	1	31,180.00	31,180	374,160
	Driver	CSG 13	1	25,889.00	25,889	310,668
	security		1	19,710.00	19,710	236,520
	security		1	25,388.00	25,388	304,656
Sub Total			7			2,502,336

Annex II

	Casual Labour and Internship		1	10,000.00	10,000	120,000
Sub Total			1			120,000
	House Allowance					
	Accounts Assistant	CSG 11	1	6,000.00	6,000	72,000
	Clerk of Works	CSG 12	1	4,000.00	4,000	48,000
	M&E Officer	CSG12	1	4,000.00	4,000	48,000
	Information Communication Technology Assistant	CSG 11	1	6,000.00	6,000	72,000
	Records Management Assistant	CSG 11	1	6,000.00	6,000	72,000
	Driver	CSG 13	1	5,000.00	5,000	60,000
	security		1	5,000.00	5,000	60,000
	security		1	4,000.00	4,000	48,000
Sub Total			8			480,000

Annex III

	Leave Allowance					
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National Government Constituency Development Fund
 WEST CONSTITUENCY
 19/11/2019

	Accounts Assistant	CSG 11	1	4,000.00	4,000	4,000
	Clerk of Works	CSG 12	1	4,000.00	4,000	4,000
	M&E Officer	CSG12	1	4,000.00	4,000	4,000
	Information Communication Technology Assistant	CSG 11	1	4,000.00	4,000	4,000
	Records Management Assistant	CSG 11	1	4,000.00	4,000	4,000
	Driver	CSG 13	1	4,000.00	4,000	4,000
	security		2	4,000.00	4,000	8,000
Sub Total						32,000

Annex IV

	Gratuity-Contractual Employees					
	Accounts Assistant	CSG 11	1	11,786.00	11,786	141,432
	Clerk of Works	CSG 12	1	9,170.00	9,170	110,040
	M&E Officer	CSG12	1	9,170.00	9,170	110,040
	Information Communication Technology Assistant	CSG 11	1	10,596.00	10,596	127,152
	Records Management Assistant	CSG 11	1	10,596.00	10,596	127,152
	Driver	CSG 13	1	9,195.00	9,195	110,340
	Security		1	6,725.00	6,725	80,700
	Security		1	8,484.00	8,484	101,808
Sub Total						908,664

Annex V

	Employer Contribution to NSSF				
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National Government Services Constituency Development Fund

	Accounts Assistant	CSG 11	1	1,080.00	1,080	12,960
	Clerk of Works	CSG 12	1	1,080.00	1,080	12,960
	M&E Officer	CSG12	1	1,080.00	1,080	12,960
	Information Communication Technology Assistant	CSG 11	1	1,080.00	1,080	12,960
	Records Management Assistant	CSG 11	1	1,080.00	1,080	12,960
	Driver	CSG 13	1	1,080.00	1,080	12,960
	Security	CSG 14	1	1,080.00	1,080	12,960
	Security	CSG 14	1	1,080.00	2,160	25,920
Sub Total						116,640

Annex VI

	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	4	5,000.00	20,000.00	100,000
2210302	Accommodation - Domestic Travel	Persons	10	2,500.00	25,000.00	300,000
2210303	Daily Subsistence Allowance	Persons	10	5,000.00	50,000.00	576,000
	TOTAL					976,000

Annex VII

	Committee Expenses					
2210802	Other Committee Expenses	Members	9	10,000.00	90,000	720,000
		Chair	1	14,000.00	14,000	112,000
2210811	NGCDFC Allowance	Members	9	10,000.00	90,000	1,080,000
		Chair	1	14,000.00	14,000	168,000
Sub Total						2,080,000

Annex VIII

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National Government Development Authority
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 MOGELDI
 UPIA WEST CONSTITUENCY
 P.O. BOX 111, UPIA

2210801

MONITORING EVALUATION AND CAPACITY BUILDING

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Communication, Supplies and Services					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					50,000
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	10	5,000.00	50,000	100,000
2210302	Accommodation - Domestic Travel	Persons	10	10,000.00	100,000	250,000
2210303	Daily Subsistence Allowance	Persons	4	14,000.00	56,000	696,000
	Printing, Advertising and Information Supplies & Services					
2210502	Publishing and Printing Services					130,000
	Training Expenses(NG-CDFC)					
2210701	Travel Allowance					250,000
2210702	Remuneration of Instructors and Contract Based Training Services					250,000
2210703	Production and Printing of Training Materials					150,000
2210704	Hire of Training Facilities and Equipment					200,000
2210710	Accommodation Allowance					850,000
	Hospitality Supplies and Services					

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 Abuja, F.C.M.S.

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2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					358,000
	Committee Expenses (M&E)					
2210802	Other Committee Expenses	Members	9	10,000.00	90,000	360,000
		Chair	1	14,000.00	14,000	56,000
2210811	NGCDFC Allowance	Members	9	10,000.00	90,000	930,000
		Chair	1	14,000.00	14,000	168,000
	Office and General Supplies and Services					1,514,000
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					400,000
2211102	Supplies and Accessories for Computers and Printers					300,000
	Fuel, Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					800,000

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Development Fund

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ICJWA WEST CONSTITUENCY
P.O. Box 283 - 40013 KITALE

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THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 259

CONSTITUENCY NAME: KURIA WEST

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
259/AP1	Administration/Recurrent	11,573,880.00
259/AP2	Monitoring and evaluation/Capacity Building	5,706,939.00
259/2640100	Bursary/Mocks/Cats	51,592,273.00
259/2640200	Emergency Projects	10,152,526.00
259/2640507	Security Projects	6,700,000.00
259/2640510	Environmental Projects	400,000.00
259/3110202	CDFC offices	1,400,000.00
259/2211310	Contracted Professional Services - e.g Strategic Planning	1,500,000.00
259/2630209	Capital Grants to Primary Schools	94,104,683.00
259/2630210	Capital Grants to Secondary Schools	28,822,373.00
TOTAL		211,952,674.00

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Chairman

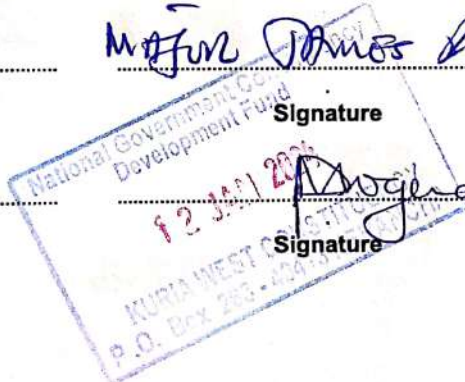
Majim Jones 12, 06, 2024

Signature

Date

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Fund Manager



Signature

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 259

Constituency Name KURIA WEST County Migori

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 11,573,880.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0044-259-2210402-100-2023-2024-1	Payment of Accommodation Allowance of NG-CDFC, National Government Officers and PMC	New Project	672,000.00
Casual Labour and Internship	4-0044-259-2110202-100-2023-2024-2	Payment of Basic Wages for 1 Casual Staff and 1 Intern	New Project	120,000.00
Accommodation - Domestic Travel	4-0044-259-2210302-100-2023-2024-3	Payment of Accommodation on Domestic Travel	New Project	300,000.00
Advertising, Awareness and Publicity Campaigns	4-0044-259-2210504-100-2023-2024-4	Payment of Advertising, Awareness and Publicity Campaigns	New Project	130,000.00
Bank Service Commission and Charges	4-0044-259-2211301-100-2023-2024-5	Payment of Bank Service Commission and Charges	New Project	80,178.00
Contractual Employees	4-0044-259-2110201-100-2023-2024-6	Payment of Basic Salaries for 8 Contractual NG-CDFC Staff	New Project	2,502,336.00
Catering Services (Receptions), Accommodation, Food and Drinks	4-0044-259-2210801-100-2023-2024-7	Payment of Catering Services (Receptions), Accommodation, Food and Drinks	New Project	300,000.00
Courier and Postal Services	4-0044-259-2210203-100-2023-2024-8	Payment of Courier and Postal Services	New Project	270,000.00
Purchase of Uniforms and	4-0044-259-2211016-100-2023-2024-9	Purchase of Uniforms and Clothing	New Project	309,341.00

National Government Constituencies Development Fund

 KURIA WEST CONSTITUENCY
 P.O. BOX 259 - 40113 KEHANCHIA

National Government Constituencies Development Fund
Fourth Schedule Report

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Clothing - Staff				
Daily Subsistence Allowance	4-0044-259-2210303-100-2023-2024-10	Payment of Daily Subsistence Allowance	New Project	576,000.00
Electricity	4-0044-259-2210101-100-2023-2024-11	Payment of Electricity Charges	New Project	60,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	4-0044-259-2211101-100-2023-2024-12	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	New Project	400,000.00
Gratuity - Contractual Employees	4-0044-259-2710102-100-2023-2024-13	Payment of Gratuity for 8 Contractual NG-CDFC Staff	New Project	908,664.00
Hire of Transport	4-0044-259-2210604-100-2023-2024-14	Payment of Hire of Transport	New Project	150,000.00
House Allowance	4-0044-259-2110301-100-2023-2024-15	Payment of House Allowances for 8 Contractual NG-CDFC Staff	New Project	480,000.00
Internet Connections	4-0044-259-2210202-100-2023-2024-16	Payment of Internet Connections	New Project	200,000.00
Leave Allowance	4-0044-259-2110320-100-2023-2024-17	Payment of Leave Allowances for 8 Contractual NG-CDFC Staff	New Project	32,000.00
Maintenance Expenses - Motor Vehicles	4-0044-259-2220101-100-2023-2024-18	Payment of Maintenance Expenses for NG-CDFC Motor Vehicles Landrover GK 471 T and Isuzu Double cab GK 805 A	New Project	150,000.00
Maintenance of Office Furniture and Equipment	4-0044-259-2220202-100-2023-2024-19	Payment of Maintenance of Office Furniture and Equipment	New Project	200,000.00
Motor Vehicle Insurance	4-0044-259-2210904-100-2023-2024-20	Payment of Motor Vehicle Insurance for NG-CDF Motor Vehicles Landrover GK 471 T and Isuzu Double cab GK 805 A	New Project	262,721.00
NG-CDFC Allowance	4-0044-259-2210811-100-2023-2024-21	Payment of NG-CDFC Allowance	New Project	1,329,000.00
NSSF	4-0044-259-2120101-100-2023-2024-22	Employer Contribution to NSSF for 15 Contractual NG-CDFC Staff	New Project	116,640.00
Other Fuels (Wood, Charcoal, Cooking Gas)	4-0044-259-2211204-100-2023-2024-23	Payment of Other Fuels (Wood, Charcoal, Cooking Gas Expenses)	New Project	50,000.00
Publishing and Printing Services	4-0044-259-2210502-100-2023-2024-24	Payment of Publishing and Printing Services	New Project	130,000.00
Refined Fuels and Lubricants for Transport	4-0044-259-2211201-100-2023-2024-25	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	800,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0044-259-2211103-100-2023-2024-26	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	120,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0044-259-2210503-100-2023-2024-27	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	25,000.00

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National Government Constituencies Development Fund
Fourth Schedule Report

Supplies and Accessories for Computers and Printers	4-0044-259-2211102-100-2023-2024-28	Purchase of Supplies and Accessories for Computers and Printers	New Project	300,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	4-0044-259-2210301-100-2023-2024-29	Payment of Transport Expenses	New Project	120,000.00
Housing Levy	4-0044-259-2110201-100-2023-2024-30	Employer Contribution to Housing Levy for 8 Contractual NG-CDFC Staff	New Project	480,000.00
			TOTAL:	11,573,880.00

Person completing form

SIGNATURE:

Paul Charles Mlogedi

DATE:

12, 01, 2024

NAME:

Paul Charles Mlogedi

POSITION:

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 259

Constituency Name KURIA WEST **County** Migori

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,706,939.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0044-259-2210402-111-2023-2024-1	Payment of Accommodation Allowance of NG-CDFC and PMC	New Project	850,000.00
Accommodation - Domestic Travel	4-0044-259-2210302-111-2023-2024-2	Payment of Accommodation on Domestic Travel	New Project	250,000.00
Catering Services (Receptions), Accommodation, Food and Drinks	4-0044-259-2210801-111-2023-2024-3	Payment of Catering Services (Receptions), Accommodation, Food and Drinks	New Project	358,000.00
Daily Subsistence Allowance	4-0044-259-2210403-111-2023-2024-4	Payment of Daily Subsistence Allowance	New Project	696,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	4-0044-259-2211101-111-2023-2024-5	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	New Project	38,939.00
Hire of Training Facilities and Equipment	4-0044-259-2210704-111-2023-2024-6	Payment of Hire of Training Facilities and Equipment during NG-CDFC Training	New Project	200,000.00
NG-CDFC Allowance	4-0044-259-2210811-111-2023-2024-7	Payment of NG-CDFC Allowance	New Project	1,514,000.00
Production and Printing of Training Materials	4-0044-259-2210703-111-2023-2024-8	Payment of Production and Printing of Training Materials during NG-CDFC Training	New Project	150,000.00
Publishing and	4-0044-259-2210502-111-2023-2024-9	Payment of Publishing and	New Project	100,000.00


 National Government Constituencies Development Fund
 KURIA WEST CONSTITUENCY
 P.O. Box 259 - 40413 KEHAROCHA

National Government Constituencies Development Fund
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Printing Services		Printing Services		
Refined Fuels and Lubricants for Transport	4-0044-259-2211201-111-2023-2024-10	Purchase of Refined Fuels and Lubricants for Transport of GK Vehicles	New Project	900,000.00
Remuneration of Instructors and Contract Based Training Services	4-0044-259-2210702-111-2023-2024-11	Payment of Instructors and Contract Based Training Services during NG-CDFC Training	New Project	200,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0044-259-2210201-111-2023-2024-12	Payment of Telephone Expenses	New Project	50,000.00
Travel Allowance on Training	4-0044-259-2210701-111-2023-2024-13	Payment of Travel Allowance of NG-CDFC and PMC Training	New Project	300,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	4-0044-259-2210401-111-2023-2024-14	Payment of Transport Expenses	New Project	100,000.00
TOTAL:				5,706,939.00

Person completing form

SIGNATURE:

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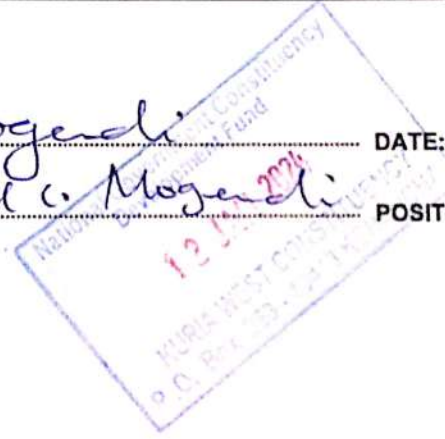
12, 01, 24

NAME:

Paul C. Mogendi

POSITION:

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 259

Constituency Name KURIA WEST **County** Migori

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 51,592,273.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0044-259-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	29,000,000.00
Bursary Tertiary Institutions	4-0044-259-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	20,000,000.00
Bursary Special Institutions	4-0044-259-2640105-103-2023-2024-3	Payment of bursary to needy students in special Institutions	New Project	612,273.00
NG-CDFC Social Security Programmes	4-0044-259-2640103-103-2023-2024-4	Provision of annual medical insurance cover for 330 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	New Project	1,980,000.00
TOTAL:				51,592,273.00

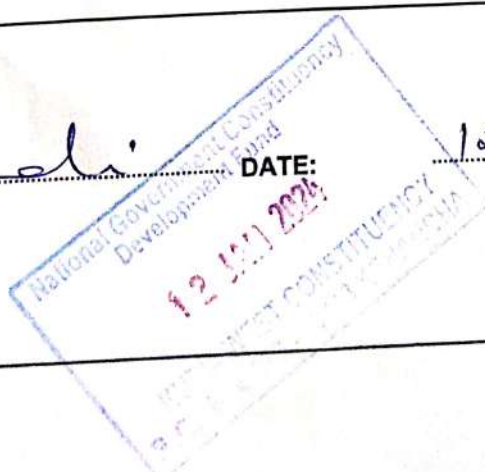
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12, 01, 24



National Government Constituencies Development Fund
Fourth Schedule Report

National Government
Fourth Schedule Report

NAME: Paul Charles Mogendi POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 259

Constituency Name KURIA WEST County Migori

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 10,152,526.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0044-259-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	10,152,526.00
TOTAL:				10,152,526.00

Person completing form

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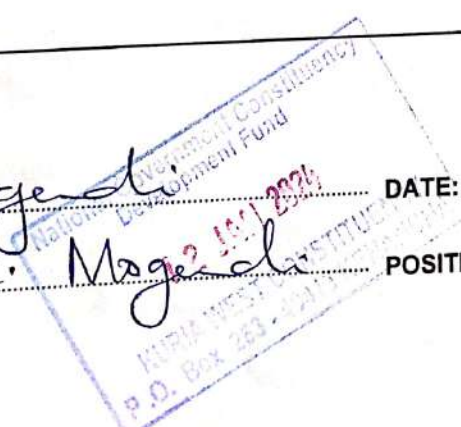
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DATE: _____

POSITION: _____

12, 01, 24

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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 259

Constituency Name KURIA WEST

County Migori

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, In Ksh 6,700,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyangoge Assistant Chiefs Office	4-0044-259-2640507-113-2023-2024-1	Renovation to completion of 3 roomed office Ceiling, tiling, electrical works and painting	New Project	500,000.00
Masaba Assistant County Commissioners Office	4-0044-259-2640507-113-2023-2024-2	Renovation to completion of 6 roomed office Reroofing, fixing of doors and window panes, electrical works and painting	New Project	500,000.00
Mabera Police Station	4-0044-259-2640507-113-2023-2024-3	Completion of Mabera Police Station Flooring (terrazzo), electrical works and plumbing works	Ongoing Project	4,500,000.00
Nyamagagana Chiefs Office	4-0044-259-2640507-113-2023-2024-4	Renovation to completion of 4 roomed office Ceiling and painting at Kshs.250,000 and purchase of 10 office chairs at Kshs.50,000	New Project	300,000.00
Masaba Police Post	4-0044-259-2640507-113-2023-2024-5	Completion of Masaba police post consisting of 2 offices, armoury, 2 cells and a report office Reinforcement of 2 armoury and cells (casting slab)	Ongoing Project	300,000.00
Kombe Chiefs Office	4-0044-259-2640507-113-2023-2024-6	Renovation to completion of 4 roomed office Painting at Kshs.230,000 and purchase of 10 office chairs at Kshs.40,000 and 2 office tables at Kshs.30,000	New Project	300,000.00

National Government Constituency Development Fund
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Nyanchabo Police Post	4-0044-259-2640507-113-2023-2024-7	Purchase of 1 10,000 litres water tank Kshs 120,000, construction of a tank base at Kshs.20,000, installation of gutters at Kshs.40,000 and plumbing works at Kshs.120,000	New Project	300,000.00
TOTAL:				6,700,000.00

Person completing form

SIGNATURE: _____

Paul Charles Mwendu

DATE: _____

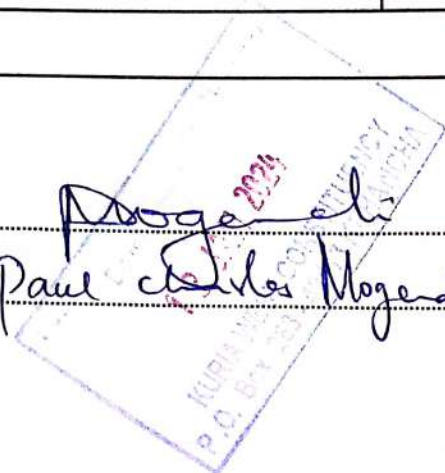
12, 01, 24

NAME: _____

Paul Charles Mwendu

POSITION: _____

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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 259
Constituency Name KURIA WEST **County** Migori
Project Number 2640510
Project Title Environmental Projects
Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, In Ksh 400,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gosese Primary School	4-0044-259-2640510-110-2023-2024-1	Purchase and planting of 1000 Indigenous tree seedlings	New Project	100,000.00
Ikerege Primary School	4-0044-259-2640510-110-2023-2024-2	Purchase and planting of 1000 Indigenous tree seedlings	New Project	100,000.00
Ngochoni Primary School	4-0044-259-2640510-110-2023-2024-3	Purchase and planting of 1000 Indigenous tree seedlings	New Project	100,000.00
Komorege Primary School	4-0044-259-2640510-110-2023-2024-4	Purchase and planting of 1000 Indigenous tree seedlings	New Project	100,000.00
TOTAL:				400,000.00

Person completing form

SIGNATURE: Paul Charles Mogedi **DATE:** 12.01.24
NAME: Paul Charles Mogedi **POSITION:** FAO



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 259

Constituency Name KURIA WEST County Migori

Project Number 3110202

Project Title CDFC offices

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,400,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kuria West NG-CDF Office	4-0044-259-3110202-108-2023-2024-1	Renovation to completion of the 3 roomed Office Wall restructuring, plumbing and sanitary works	New Project	1,400,000.00
TOTAL:				1,400,000.00

Person completing form

SIGNATURE: Angendi DATE: 12, 01, 24

NAME: Paul E-Mogendi POSITION: FAA



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 259

Constituency Name KURIA WEST **County** Migori

Project Number 2211310

Project Title Contracted Professional Services - e.g Strategic Planning

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kuria West NG-CDF Strategic Plan	4-0044-259-2211310-108-2023-2024-1	Additional funds to facilitate in preparation, facts collection designing, typesetting and printing of Kuria West Constituency Strategic plan for the period between 2023-2027	Ongoing Project	1,500,000.00
TOTAL:				1,500,000.00

Person completing form

SIGNATURE:

NAME:

Paul C. Mogereli

Paul C. Mogereli

DATE:

POSITION:

12, 01, 24

Paul C. Mogereli

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 259

Constituency Name KURIA WEST **County** Migori

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 94,104,683.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyangoge Primary School	4-0044-259-2630209-263-2023-2024-1	Renovation to completion of 6 classrooms Reroofing, installation of verandah, flooring, internal plastering, painting and fixing of 24 windows and 6 doors	New Project	2,500,000.00
Mathias Giosahi Primary School	4-0044-259-2630209-263-2023-2024-2	Construction to completion of 4 classrooms	New Project	4,000,000.00
Mathias Giosahi Primary School	4-0044-259-2630209-263-2023-2024-3	Construction to completion of 8 door pit latrine, 4 door for girls, 4 doors for boys with urinal and 1 chamber catering for Persons With Disabilities for each gender	New Project	800,000.00
Nyamagagana Primary School	4-0044-259-2630209-263-2023-2024-4	Renovation to completion of 6 classrooms Reroofing, flooring, plastering, fixing of window panes and painting	New Project	1,700,000.00
St. Kizito Primary School	4-0044-259-2630209-263-2023-2024-5	Renovation to completion of 6 classrooms Reroofing, flooring, plastering, fixing of 24 windows and 6 doors and painting.	New Project	1,800,000.00
Nyabirongo Mixed Primary School	4-0044-259-2630209-263-2023-2024-6	Renovation to completion of 2 classrooms Reroofing, flooring, fixing of window panes and painting	New Project	600,000.00
Nyabirongo Mixed Primary School	4-0044-259-2630209-263-2023-2024-7	Construction to completion of 5 door pit latrine, 3 doors for girls	New Project	500,000.00

National Government Constituencies
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National Government Constituencies Development Fund
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		and 2 doors for boys and a urinal pit with 2 chambers catering for Persons With Disabilities		
Nyabirongo Girls Boarding Primary School	4-0044-259-2630209-263-2023-2024-8	Construction to completion of 5 door girls pit latrine with 1 chamber catering for Persons With Disabilities	New Project	500,000.00
St. Mathias Kohanga Primary School	4-0044-259-2630209-263-2023-2024-9	Renovation to completion of 4 classrooms External and internal plastering, flooring, fixing of 16 windows and 4 doors and painting	New Project	1,400,000.00
Ngisiru Primary School	4-0044-259-2630209-263-2023-2024-10	Construction to completion of 6 door pit latrine, 3 doors for girls and 3 doors for boys and a urinal with 2 chambers catering for Persons With Disabilities	New Project	600,000.00
Ikerege Boarding Primary School	4-0044-259-2630209-263-2023-2024-11	Construction to completion of 100 students capacity boys dormitory	New Project	2,800,000.00
Nyamosense Special School	4-0044-259-2630209-263-2023-2024-12	Construction to completion of 2 bedroom staff house	New Project	1,600,000.00
Wizara Special Primary School	4-0044-259-2630209-263-2023-2024-13	Renovation to completion of 3 classrooms Plastering, fixing of 6 windows and 3 doors, painting and flooring	New Project	900,000.00
Nyamaharaga PAG Primary School	4-0044-259-2630209-263-2023-2024-14	Renovation to completion of 7 classrooms Floor and ramp finishes repair, painting, glazing, external and drainage works	New Project	2,000,000.00
Getabara Primary School	4-0044-259-2630209-263-2023-2024-15	Construction to completion of 5 door pit latrine, 3 doors for girls and 2 doors for boys and a urinal with 2 chambers catering for Persons With Disabilities	New Project	500,000.00
Gosese Primary School	4-0044-259-2630209-263-2023-2024-16	Renovation to completion of 3 classrooms Reroofing, flooring, fixing of window panes, plastering and painting	New Project	900,000.00
Rosabare Primary School	4-0044-259-2630209-263-2023-2024-17	Renovation to completion of 3 classrooms Reroofing, flooring, fixing of 12 windows and 3 doors, plastering and painting	New Project	900,000.00
Komosoko Primary School	4-0044-259-2630209-263-2023-2024-18	Construction to completion of 4 doors bathroom, plumbing works and drainage	New Project	600,000.00
Komosoko Primary School	4-0044-259-2630209-263-2023-2024-19	Construction to completion of 100 students capacity girls dormitory	New Project	2,800,000.00
Nyamosense Primary School	4-0044-259-2630209-263-2023-2024-20	Construction to completion of 100 students capacity girls dormitory	New Project	2,800,000.00
Tongerria Primary School	4-0044-259-2630209-263-2023-2024-21	Renovation to completion of 3 classrooms Reroofing	New Project	700,000.00
Rongabi Primary School	4-0044-259-2630209-263-2023-2024-22	Renovation to completion of 4 classrooms Flooring, internal	New Project	500,000.00

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National Government Constituencies Development Fund
Fourth Schedule Report

		and external wall repair, painting and fixing of window panes		
Sagegi Primary School	4-0044-259-2630209-263-2023-2024-23	Renovation to completion of 3 classrooms Reroofing, plastering, fixing of 10 windows and 3 doors, flooring and painting	New Project	1,000,000.00
Nyankore Primary School	4-0044-259-2630209-263-2023-2024-24	Construction to completion of 8 door pit latrine, 4 doors for girls and 4 doors for boys with urinal pit and 2 chambers catering for Persons With Disabilities	New Project	650,000.00
Mabera Primary School	4-0044-259-2630209-263-2023-2024-25	Construction of 12 classrooms storey building (2nd phase) Raising of pillars, walling, electrical works on 1st and 2nd floor, casting of slab on 2nd floor, roofing, fixing of windows and doors, plastering and painting.	Ongoing Project	18,000,000.00
Nyamwini Primary School	4-0044-259-2630209-263-2023-2024-26	Renovation to completion of 3 classrooms Reroofing, flooring, fixing of 12 windows and 3 doors, plastering and painting	New Project	900,000.00
Bogambero Primary School	4-0044-259-2630209-263-2023-2024-27	Renovation to completion of 3 classrooms Reroofing, flooring, fixing of 12 windows and 3 doors, plastering and painting	New Project	900,000.00
St Kizito Primary School	4-0044-259-2630209-263-2023-2024-28	Renovation to completion of 6 roomed administration office Reroofing, flooring, wiring, fixing of window panes and painting	New Project	1,000,000.00
Tagare Primary School	4-0044-259-2630209-263-2023-2024-29	Construction to completion of 1 classroom	New Project	1,000,000.00
St. Mathias Kohanga Primary School	4-0044-259-2630209-263-2023-2024-30	Construction to completion of 1 classroom	New Project	1,000,000.00
Bohorera Primary School	4-0044-259-2630209-263-2023-2024-31	Construction to completion of 1 classroom	New Project	1,000,000.00
Nyamosense Primary School	4-0044-259-2630209-263-2023-2024-32	Construction to completion of 1 classroom	New Project	1,000,000.00
Muchebe Primary School	4-0044-259-2630209-263-2023-2024-33	Construction to completion of 1 classroom	New Project	1,000,000.00
Kubwaha Primary School	4-0044-259-2630209-263-2023-2024-34	Construction to completion of 1 classroom	New Project	1,000,000.00
Rokere Primary School	4-0044-259-2630209-263-2023-2024-35	Construction to completion of 1 classroom	New Project	1,000,000.00
Komosoko Primary School	4-0044-259-2630209-263-2023-2024-36	Construction to completion of 1 classroom	New Project	1,000,000.00
Iraha Primary School	4-0044-259-2630209-263-2023-2024-37	Construction to completion of 1 classroom	New Project	1,000,000.00
Kengariso Primary School	4-0044-259-2630209-263-2023-2024-38	Construction to completion of 1 classroom	New Project	1,000,000.00
Isibania Mixed Primary School	4-0044-259-2630209-263-2023-2024-39	Construction to completion of 1 classroom	New Project	1,000,000.00

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Gekamiri Primary School	4-0044-259-2630209-263-2023-2024-40	Construction to completion of 1 classroom	New Project	1,000,000.00
Wizara Primary School	4-0044-259-2630209-263-2023-2024-41	Construction to completion of 1 classroom	New Project	1,000,000.00
Kebobono Primary School	4-0044-259-2630209-263-2023-2024-42	Construction to completion of 1 classroom	New Project	1,000,000.00
Kehancha Primary School	4-0044-259-2630209-263-2023-2024-43	Construction to completion of 1 classroom	New Project	1,000,000.00
Nyasese Primary School	4-0044-259-2630209-263-2023-2024-44	Construction to completion of 1 classroom	New Project	1,000,000.00
Igena Primary School	4-0044-259-2630209-263-2023-2024-45	Construction to completion of 1 classroom	New Project	1,000,000.00
Nyangiti Primary School	4-0044-259-2630209-263-2023-2024-46	Construction to completion of 1 classroom	New Project	1,000,000.00
Taragwiti Primary School	4-0044-259-2630209-263-2023-2024-47	Construction to completion of 1 classroom	New Project	1,000,000.00
Nyamaharaga Primary School	4-0044-259-2630209-263-2023-2024-48	Construction to completion of 1 classroom	New Project	1,000,000.00
Kengariso Primary School	4-0044-259-2630209-263-2023-2024-49	Construction of 8metres 100x100 mm gabions consisting of hexagonal mesh including rolling, cutting and weaving with binding wire at school compound.	New Project	800,000.00
Sirori Simba Primary School	4-0044-259-2630209-263-2023-2024-50	Purchase of 2, 10,000 litres water tanks at Kshs.240,000, construction of 2 water tank bases at Kshs.40,000, installation of gutters at Kshs.50,000 and plumbing works at Kshs.70,000	New Project	400,000.00
Biamiti Primary School	4-0044-259-2630209-263-2023-2024-51	Construction to completion of 1 classroom	New Project	952,734.00
Bogambo Primary School	4-0044-259-2630209-263-2023-2024-52	Construction to completion of 1 classroom	New Project	952,734.00
Boremagongo Primary School	4-0044-259-2630209-263-2023-2024-53	Construction to completion of 1 classroom	New Project	952,734.00
Gosese Primary School	4-0044-259-2630209-263-2023-2024-54	Construction to completion of 1 classroom	New Project	952,734.00
Kiburanga Primary School	4-0044-259-2630209-263-2023-2024-55	Construction to completion of 1 classroom	New Project	952,734.00
Kombe Primary School	4-0044-259-2630209-263-2023-2024-56	Construction to completion of 1 classroom	New Project	952,734.00
Komorege Primary School	4-0044-259-2630209-263-2023-2024-57	Construction to completion of 1 classroom	New Project	952,734.00
Korogati Primary School	4-0044-259-2630209-263-2023-2024-58	Construction to completion of 1 classroom	New Project	952,734.00
Kubweye Primary School	4-0044-259-2630209-263-2023-2024-59	Construction to completion of 1 classroom	New Project	952,734.00
Ngochoni Primary School	4-0044-259-2630209-263-2023-2024-60	Construction to completion of 1 classroom	New Project	952,734.00
Nyamwini Primary	4-0044-259-2630209-263-2023-2024-61	Construction to completion of 1	New Project	952,734.00

Signature
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School		classroom		
Nyanchabo Primary School	4-0044-259-2630209-263-2023-2024-62	Construction to completion of 1 classroom	New Project	952,734.00
Nyawintachiria Primary School	4-0044-259-2630209-263-2023-2024-63	Construction to completion of 1 classroom	New Project	952,734.00
Komomange Primary School	4-0044-259-2630209-263-2023-2024-64	Construction to completion of 1 classroom	New Project	952,734.00
Nyaigutu Primary School	4-0044-259-2630209-263-2023-2024-65	Construction to completion of 1 classroom	New Project	952,734.00
Gwikonge Primary School	4-0044-259-2630209-263-2023-2024-66	Construction to completion of 1 classroom	New Project	952,734.00
Sorore Primary School	4-0044-259-2630209-263-2023-2024-67	Construction to completion of 1 classroom	New Project	952,734.00
Kurutiyange Primary School	4-0044-259-2630209-263-2023-2024-68	Construction to completion of 1 classroom	New Project	952,735.00
Nyamataburo Primary School	4-0044-259-2630209-263-2023-2024-69	Construction to completion of 1 classroom	New Project	952,735.00
Nyamaharaga PAG Primary School	4-0044-259-2630209-263-2023-2024-70	Construction to completion of 1 classroom	New Project	952,735.00
			TOTAL:	94,104,683.00

Person completing form

SIGNATURE:

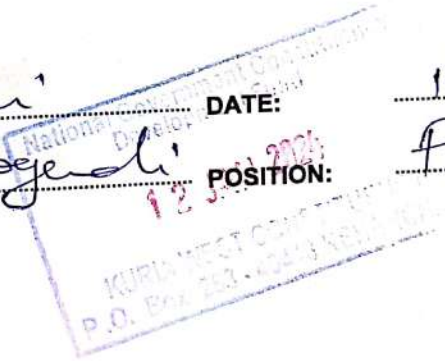
NAME:

Mogereli
Paul C. Mogereli

DATE:

POSITION:

12.01.24
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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM


Constituency No 259
Constituency Name KURIA WEST **County** Migori
Project Number 2630210
Project Title Capital Grants to Secondary Schools
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 28,822,373.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
St. Mathias Nyamosense Secondary School	4-0044-259-2630210-263-2023-2024-1	Construction to completion of 2 bedroom staff house	New Project	1,600,000.00
Kugitura Secondary School	4-0044-259-2630210-263-2023-2024-2	Renovation to completion of 45 students capacity laboratory Drainage and plumbing works, construction of 4.5 cubic meter soak pit and fume chamber	New Project	600,000.00
Gwikonge Secondary School	4-0044-259-2630210-263-2023-2024-3	Renovation to completion of 45 students capacity laboratory Tiling	New Project	500,000.00
Nyamaharaga Secondary School	4-0044-259-2630210-263-2023-2024-4	Purchase of 100 metallic double Decker beds	New Project	1,500,000.00
Masaba Secondary School	4-0044-259-2630210-263-2023-2024-5	Construction to completion of 6 roomed administration block	New Project	2,500,000.00
St. Angela Merici Girls Secondary School	4-0044-259-2630210-263-2023-2024-6	Purchase of Isuzu FRR 46 seater bus Engine Diesel 4 cylinder, common rail, Turbo Charged with Intercooler	New Project	10,000,000.00
Komomange Secondary School	4-0044-259-2630210-263-2023-2024-7	Renovation to completion of 45 students capacity laboratory Mechanical works (drainage and plumbing) and external works (construction of 4.5 cubic metre soak pit)	New Project	500,000.00

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Kubweye Secondary School	4-0044-259-2630210-263-2023-2024-8	Renovation to completion of 4 classrooms with verandah Reroofing, internal and external plastering, flooring, painting, fixing of 16 windows and 4 doors and electrical works	New Project	1,200,000.00
Iraha Secondary School	4-0044-259-2630210-263-2023-2024-9	Construction to completion of 100 students capacity boys dormitory	New Project	2,800,000.00
Kugitura Secondary School	4-0044-259-2630210-263-2023-2024-10	Renovation to completion of 1 classroom with verandah Reroofing, internal and external plastering, flooring, painting and fixing of 5 windows and 1 door	New Project	500,000.00
Nyangoge Secondary School	4-0044-259-2630210-263-2023-2024-11	Installation of 10 metres water tower at Kshs.500,000, purchase of 10,000 litres water tank at Kshs.120,000 and plumbing works Kshs.130,000	New Project	750,000.00
Komosoko Secondary School	4-0044-259-2630210-263-2023-2024-12	Renovation to completion of 3 classrooms with verandah Reroofing, flooring, internal and external plastering, painting and fixing of window panes	New Project	1,000,000.00
Kugisingisi Secondary School	4-0044-259-2630210-263-2023-2024-13	Completion of 80 students capacity girls dormitory Roofing, plastering and flooring	Ongoing Project	800,000.00
St. Marys Maberu Girls Secondary School	4-0044-259-2630210-263-2023-2024-14	Completion of 4 classrooms on a storey tuition block Walling of 1st floor, flooring, plastering and painting, 2nd floor Roofing, plastering, wiring, painting and fixing of windows and doors	Ongoing Project	1,000,000.00
Nyangoge Secondary School	4-0044-259-2630210-263-2023-2024-15	Renovation to completion of 100 students capacity boys dormitory Flooring, fixing of window panes, painting and reroofing	New Project	800,000.00
Dr. Machage Moheto Secondary School	4-0044-259-2630210-263-2023-2024-16	Completion of 45 students capacity laboratory Flooring, internal and external plastering, painting and electrical works	Ongoing Project	1,600,000.00
Mathias Nyanchabo Girls Secondary School	4-0044-259-2630210-263-2023-2024-17	Construction to completion of 1 classroom	New Project	1,000,000.00
Nyabokareng Secondary School	4-0044-259-2630210-263-2023-2024-18	Purchase of 10,000 litres water tank at Kshs 120,000, construction of a water tank base at Kshs.20,000 and installation of gutters at Kshs.32,373	New Project	172,373.00
TOTAL:				28,822,373.00

Person completing form

SIGNATURE:

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DATE:

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Fourth Schedule Report

NAME:

Paul c. Mogendi

POSITION:

Chair

