



National Government Constituency Development Fund
KURIA WEST Constituency
P.O Box ...263- 40413.
KEHANCHA

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KURIA WEST/NGCDF/CORR/CDF BOARD/VOL2 (001)

24th January, 2023

**TO CHIEF EXECUTIVE OFFICER,
NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND BOARD
P.O BOX 46682 -00100
NAIROBI.**

Dear Sir,

RE: SUBMISSION OF PROJECT PROPOSAL

Reference is made to the aforementioned subject.

This is to submit the project proposal, Third schedule, Fourth schedules, Minutes, ward forum report and project code list for the financial year 2022/2023 for your further necessary action.

Yours faithfully,
For
Jackson Kuria
P.O. Box 263 - 40413 KEHANCHA

Stamp: National Government Constituency Development Fund
Date: 4 JAN 2023
KURIA WEST CONSTITUENCY
P.O. Box 263 - 40413 KEHANCHA

Fund Account Manager

For; KURIA WEST CONSTITUENCY DEVELOPMENT FUND COMMITTEE

Encl

KURIA WEST
IEBC NUMBER 259

NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND

WARD REPORT

2022/2023 FINANCIAL YEAR

SUBMITTED
JANUARY, 2023

1.0. Background

1.1 About KURIA WEST NG-CDF

The National Government Constituencies Development Fund was created by the Constituencies Development Fund Act, 2003 with the primary objective of addressing poverty at grassroots level by dedicating a minimum of 2.5% of the Government ordinary revenue to grassroots development and the reduction of poverty. The fund is managed by the National Government Constituencies Development Fund Board (KURIA WEST NG-CDFB)

In January 2013, the NG CDF Act 2003 (as amended in 2007) was repealed and replaced with KURIA WEST NG-CDF Act 2013 that is aligned to the constitution of Kenya 2010.

The enactment of the KURIA WEST NG-CDF Act 2013 was mainly aimed to ensure that the law governing KURIA WEST NG-CDF is aligned to the Constitution of Kenya 2010, specifically in compliance with the principles of:

- Transparency and accountability,
- Separation of powers; and
- Participation of the people.

The new law was also aimed to align the operations of the Fund to the new devolved government structure.

1.2 About Kuria West

Kuria West Constituency is an electoral constituency in Kenya. It is one of the constituencies in Migori County newly created and when the larger Kuria was subdivided into Kuria West and Kuria West. It's situated in the southern part of Migori county borders Trans Mara to the North, Kuria East to the East and the republic of Tanzania of the south, Suna west to the South West and Suna East on the West. The Constituency covers an area of 332.50 sq. km

Kuria West Constituency Details:

- **Constituency Number 259**
- **Constituency Population: 162,587**
- **Constituency Area In Sq. Km (Approx.): 332.5**

County Assembly Wards in Kuria West Constituency:

- Bukira East
- Bukira Central/Ikerege

- Makerero
- Isebania
- Nyamosense/ Komosoko
- Tagare
- Masaba

Economic Activities

- Farming, Agriculture and trade

Main Challenges

- Infrastructure, Education and Agriculture

Kuria West Kuria West NG-CDF Allocation;

The Kuria West Kuria West NG-CDFC first received its direct funding in the financial year 2013/14. and has been funded as below;

- 2013/14 - Kshs. 86,922,090.00
- 2014/15 - Kshs. 125,735,678.00
- 2015/16 - Kshs 133,394,733.00
- 2016/17 - Kshs 81,896,551.72
- 2017/18 - Kshs 98,189,655.17
- 2018/19 - Kshs 109,040,875.50
- 2019/2020 - Kshs 137,367,724.14
- 2020/2021 - Kshs 137,088,879.31
- 2021/2022 - Kshs. 137,088,879.00
- 2022/2023 - Kshs. 158,832,745.00

The money has mainly been used in the following areas;

1. Bursary 25%
2. Education 60%
3. Security 12%
4. Sports 2%
5. Environment 2%

1.3. WARD MEETING

Every two years as per the Kuria West NG-CDF Act the Kuria West NG-CDF committee are required to conduct the public participation in various wards within the constituency to ascertain the new projects to be funded in the two successive years. The projects are only limited to those that falls within the National Government Constituency Development functions which are mostly Education, Security, sports and Environment.

Kuria West NG-CDF Kuria West conducted the public participation in the Seven existing wards in the month of January 2023 as per the NG-CDF Act 2015. The exercise was conducted in 2 days (5th and 6th January) whereby the fund account manager established two teams to collect the proposals. The members of public were reached through local media radio, through chiefs and other leader and social forums i.e WhatsApp group of teachers and administration and also Facebook.

The previous meetings were referred where by members of the pubic appreciated that their last meeting proposals were captured

In the meeting each participant proposed the need of their institution in order of priority as summarized below and later on further proposed the most urgent for the year 2022/2023 and others in 2023/2024 financial year.

Ward	PROJECT NAME	PROJECT ACTIVITY	ALLOCATED AMOUNT	STATUS
Tagare Ward				
Education	Mabera Primary School	Construction of 8 classrooms storey building	10,000,000.00	New
		Construction of administration block	3,000,000.00	New
		Construction of 8 doors pit latrine for boys	400,000.00	New
	Kubweye Primary School	Construction of administration block	3,000,000.00	New

		Construction of 12 doors pit latrine for girls	600,000.00	New
		Construction of one CBC classroom	900,000.00	New
	Nyamekoma Primary School	Construction of 12 doors pit latrine	600,000.00	New
		Construction of 2 classrooms	1,800,000.00	New
		Renovation of 3 classrooms: reroofing, plastering, flooring, fixing of window panes and painting	900,000.00	New
	Korogati Primary School	Renovation of 7 classrooms: reroofing, flooring, fixing of window panes and painting	2,100,000.00	New
		Fencing	200,000.00	New
	Muchebere Primary School	Construction of administration block	3,000,000.00	New
		Renovation of 8 classrooms: reroofing, plastering, flooring, fixing of window panes and painting	2,400,000.00	New
	Nyabiro Girls Boarding Primary School	Renovation of 8 classrooms: reroofing, plastering, flooring, fixing of window panes and painting	2,400,000.00	New
		Renovation of two dormitories: flooring, painting and reroofing	2,000,000.00	New
		Construction of administration block	3,000,000.00	New
		Construction of library	2,500,000.00	New

		Construction of staff house	2,000,000.00	New
		Purchase of 100 lockers and chairs	600,000.00	New
	Nyabiro ngo Mixed Primary School	Construction of 8 doors pit latrine	400,000.00	New
		Renovation of 8 classrooms: reroofing, plastering, flooring, fixing of window panes and painting	2,400,000.00	New
		Completion of administration block	3,000,000.00	New
	Nyankore Primary School	Renovation of 12 classrooms: reroofing, plastering, flooring, fixing of window panes and painting	3,600,000.00	New
		Construction of one classroom	900,000.00	New
		Construction of administration block	3,000,000.00	New
	Tongerina Primary School	Renovation of 6 classrooms: reroofing, plastering, flooring, fixing of window panes and painting	1,800,000.00	New
	Ngisiru Primary School	Renovation of 8 classrooms: reroofing, plastering, flooring, fixing of window panes and painting	2,400,000.00	New
		Construction of 12 doors pit latrine for both boys and girls	600,000.00	New
		Construction of administration block	3,000,000.00	New
	Tagare Primary School	Construction of administration block	3,000,000.00	New
		Renovation of 5 classrooms: reroofing, plastering, flooring, fixing of window panes and painting	1,500,000.00	New
		Construction of 12 doors pit latrine for both boys and girls	600,000.00	New

	Kugising isi Primary School	Construction of administration block	3,000,000.00	New
	Nyango ge Primary School	Construction of 4 classrooms	3,600,000.00	New
		Construction of 12 doors pit latrine for both boys and girls	600,000.00	New
		Renovation of 4 classrooms: reroofing, plastering, flooring, fixing of window panes/doors and painting	1,200,000.00	Ongoing
	Komore ge Primary School	Completion of 1 classroom: plastering, flooring, wiring, fixing of windows and door and painting	300,000.00	Ongoing
		Water borehole	4,000,000	New
		Renovation of 7 classrooms: reroofing, plastering, flooring, fixing of window panes/doors and painting	2,100,000.00	New
		Construction of 10 doors pit latrine	500,000.00	New
		Construction of administration block	3,000,000.00	New
	Kubweye Sec School	Construction of twin staff house	2,000,000.00	New
		Construction of administration block	3,000,000.00	New
		Construction of 10 doors pit latrine	500,000.00	New
	St Mary's Maberu Girls Sec School	Completion of storey tuition block	4,000,000.00	Ongoing
		Construction of 20 doors pit latrine	1,000,000.00	New
		Construction of dining hall	3,500,000.00	New

		Purchase of school bus	9,700,000.00	new
	Nyankore Sec School	Construction of twin staff house	2,000,000.00	New
		Construction of girls dormitory	2,500,000.00	New
	Ngisiru Sec School	Construction of administration block	3,000,000.00	New
		Construction of dining hall	2,500,000.00	New
		Construction of girls dormitory	2,500,000.00	New
		Construction of 12 doors pit latrine	600,000.00	New
	Kugisingisi Sec School	Construction of girls and boys dormitories	5,000,000.00	New
		Construction of 3 classrooms	2,700,000.00	New
		Construction of 12 doors pit latrine	600,000.00	New
	Nyango Sec School	Completion of school laboratory	800,000.00	Ongoing
		Construction of girls dormitory	2,500,000.00	New
		Construction of 1 classroom	900,000.00	New
		Purchase of school bus	9,700,000.00	New
	Mabera Technical And Vocational Training	Electricity mast	4,000,000.00	New

		Modern security gate and gate house	1,500,000.00	New
		Ablution block	4,500,000.00	New
Security	Ngisiru Assistant Chief's Office	Completion of the office: plastering, fixing of window panes and doors, wiring and painting.	500,000.00	Ongoing
		Equipping of furniture	100,000.00	New
		Construction of police post and AP house	1,500,000.00	New
	Mabera Assistant Chief's Office	Construction of office	2,000,000.00	New
		Construction of 3 doors pit latrine	150,000.00	New
	Bugumbe East Chief's Office	Construction of office	2,000,000.00	New
	Nyango Assistant Chief's Office	Completion of office	300,000.00	Ongoing
		Construction of 3 doors pit latrine	150,000.00	New
	Mabera Sub-County DCCs Residence	Renovation of residential house: Reroofing, flooring, painting, installation of water, sewerage and plumbing works	1,600,000.00	New
Nyamosense/Komosoko Ward				
Education	Iraha Primary School	Renovation of 3 classroom: reroofing	800,000.00	New
		Water borehole	4,000,000.00	New

		Construction of 4 doors pit latrine for teachers	200,000.00	New
		Installation of electricity	100,000.00	New
	Komoso ko Primary School	Renovation of 7 classrooms: reroofing, plastering, flooring, fixing of window panes/doors and painting	2,100,000.00	New
		Construction of 8 doors pit latrine	400,000.00	New
	Kengaris o Primary School	Renovation of 5 classrooms: reroofing, plastering of internal and external walls flooring, fixing of window panes/doors and painting	1,500,000.00	New
		Renovation of administration block: plastering of internal walls, painting, flooring and reroofing	1,000,000.00	New
	Nyamwi ni Primary School	Construction of administration block	3,000,000.00	New
		Renovation of 2 classrooms: reroofing, plastering, flooring, fixing of window panes/doors and painting	600,000.00	New
	Bogamb ero Primary School	Renovation of 4 classrooms: reroofing, plastering, flooring, fixing of window panes/doors and painting	1,200,000.00	New
		Construction of administration block	3,000,000.00	New
	Duvesko g Primary School	Completion of 3 classrooms: fixing of window panes and door, and painting	600,000.00	Ongoing
		Construction of 3 classrooms	2,700,000.00	New
		Construction of 8 doors pit latrine	400,000.00	New
	Isibania Mixed Primary School	Renovation of 17 classrooms: reroofing, plastering, fixing of windows and doors, painting and flooring	5,100,000.00	New
	Rokere Primary School	Construction of 2 classrooms	1,800,000.00	New

	Kiburang ga Primary School	Renovation of 6 classrooms: reroofing, plastering, fixing of windows and doors, painting and flooring	1,800,000.00	New
		Construction of 6 doors pit latrine	300,000.00	New
	St Annes Primary School	Completion of tuition storey building	6,000,000.00	Ongoing
	Kubwah a Primary School	Construction of administration block	3,000,000.00	New
		Construction of 8 doors pit latrine	400,000.00	New
		Renovation of 3 classrooms: reroofing	300,000.00	New
	Nyamos ense Primary School	Renovation of 2 classrooms: reroofing	600,000.00	New
		Construction of administration block	3,000,000.00	New
	Rosabar e Primary School	Construction of 8 and 4 doors pit latrine for pupils and teachers respectively	600,000.00	New
		Renovation of 4 classrooms: reroofing and flooring	1,200,000.00	New
	Nyamos ense Special School	Construction of a twin staff house	2,000,000.00	New
		Construction of 2 doors pit latrine	100,000.00	New
		Construction of administration block	3,000,000.00	New
	Giosahi Primary School	Construction of 6 classrooms	5,400,000.00	New
		Construction of 12 doors pit latrine	600,000.00	New

		Construction of administration block	3,000,000.00	New
	Biamiti Primary School	Renovation of 2 classrooms	3,000,000.00	New
	Gosese Primary School	Renovation of 4 classrooms; reroofing, painting and flooring	1,000,000.00	
	Iraha Mixed Sec School	Completion of laboratory: working tables and plumbing works	500,000.00	Ongoing
		Construction of administration block	3,000,000.00	New
		Construction of girls dormitory	2,500,000.00	New
		Construction of boys dormitory	2,500,000.00	New
	Komoso ko Sec School	Construction of administration block	3,000,000.00	New
		Construction of 10 doors pit latrine	500,000.00	New
	St Angela Merici Girls Sec School	Completion of dining hall:	3,000,000.00	Ongoing
		Purchase of 52 seater bus	9,700,000.00	New
	Isibania Boys High School	Completion of boys dormitory: flooring, painting	400,000.00	Ongoing
		Construction of 10 doors pit latrine	500,000.00	New
		Construction of modern library	2,500,000.00	New
	Moi Nyabohanse Girls	Construction of modern laboratory	2,500,000.00	New

	High School			
	St Mathias Nyamosense Sec School	Construction of twin staff house	2,000,000.00	New
		Construction of administration block	3,000,000.00	New
		Construction of modern library	2,500,000.00	New
	St Augustine Motemorabu Sec School	Construction of twin staff house	2,000,000.00	New
		Purchase of 100 chairs and lockers	600,000.00	New
		Purchase of 52 seater bus	9,700,000.00	New
Security	Iraha Assistant Chief	Purchase of Land 50x100 fts	400,000.00	New
	Isibania Assistant Chief Office	Completion of office: plastering, flooring, fixing of windows and doors and painting	800,000.00	New
		Construction of AP house	2,000,000.00	New
Masaba Ward				
Education	Mathias Nyanchabo Girls Sec School	Construction of administration block	3,000,000.00	New
		Purchase of 52 seater bus	9,700,000.00	new
		Construction of 2 classrooms	1,800,000.00	New

	Getonganya Sec School	Drilling of water	4,000,000.00	New
		Construction of dining hall	2,500,000.00	New
		Completion of twin staff house	200,000.00	Ongoing
	Masaba Boys Sec School	Construction of storey administration block	5,000,000.00	New
		Construction of 10 doors pit latrine	500,000.00	New
		Purchase of land for expansion 1 acre	1,000,000.00	New
	Nyamagana Sec School	Construction of administration block	3,000,000.00	New
		Completion of laboratory	500,000.00	New
		Construction of a kitchen and a dining hall	2,500,000.00	New
	Kurutiyange Sec School	Renovation of 7 classrooms: reroofing, flooring, painting and fixing of windows and doors	2,100,000.00	New
		Construction of 8 doors pit latrine	400,000.00	New
		Construction dining hall and of kitchen	2,500,000.00	New
	Kombe Sec School	Completion of dormitory: plastering, flooring, wiring and painting	800,000.00	New
		Construction of administration block	3,000,000.00	New
	Masaba Resource Centre	Construction of library	2,500,000.00	New

		Construction of security unit	1,000,000.00	New
	Rongabi Primary School	Construction of 1 classroom	900,000.00	New
		Renovation of 4 classrooms: reroofing, flooring, painting and fixing of windows and doors	1,200,000.00	New
	Nyanchabo Primary School	Construction of 1 classroom	900,000.00	New
	Nyamekongoroto Adult Center	Construction of 3 doors pit latrine	150,000.00	New
	Getonganya Primary School	Construction of 2 classrooms	1,800,000.00	New
		Renovation of administration block: flooring, ceiling, fixing of window panes and doors, installation of electricity and painting.	1,500,000.00	New
	Nyamarange Primary School	Renovation of 8 classrooms: reroofing, flooring, painting and fixing of windows and doors	2,400,000.00	New
		Purchase of 10, 000lts tank	100,000.00	New
		Renovation of administration block: flooring, ceiling, fixing of window panes and doors, installation of electricity and painting.	1,000,000.00	New
	Masaba Primary School	Construction of administration block	3,000,000.00	New
		Construction of 1 classroom	900,000.00	New
		Drilling of water borehole	4,000,000.00	New
	Gekamiri Primary School	Construction of administration block	3,000,000.00	New

		Construction of 1 classroom	900,000.00	New
		Drilling of water borehole	4,000,000.00	New
	Bohorera Primary School	Construction of 2 classrooms	1,800,000.00	New
		Drilling of water borehole	4,000,000.00	New
	Korobunyige Primary School	Construction of 2 classrooms	1,800,000.00	New
		Renovation of 6 classrooms: reroofing, flooring, painting and fixing of windows and doors	1,800,000.00	New
		Renovation of administration block: reroofing, flooring, ceiling, fixing of window panes and doors, installation of electricity and painting.	1,000,000.00	New
	St Mathias Kohanga Primary School	Construction of 10 doors pit latrine	500,000.00	New
		Construction of administration block	3,000,000.00	New
	Nyamagagana Primary School	Construction of administration block	3,000,000.00	New
		Renovation of 6 classrooms: reroofing, flooring, painting and fixing of windows and doors	1,800,000.00	New
	Ntiyange Primary School	Completion of 1 classroom: plastering, flooring, fixing of windows and doors and painting	200,000.00	Ongoing
		Renovation of 6 classrooms: reroofing, flooring, painting and fixing of windows and doors	1,800,000.00	New
		Construction of 3 classrooms	2,700,000.00	New

	Kurutiya nge Primary School	Renovation of 8 classrooms: reroofing, flooring, painting and fixing of windows and doors	2,400,000.00	New
		Construction of 2 classrooms	1,800,000.00	New
	Naora Primary School	Renovation of 8 classrooms: reroofing, flooring, painting and fixing of windows and doors	2,400,000.00	New
		Construction of 2 classrooms	1,800,000.00	New
		Construction of 6 doors pit latrine	300,000.00	New
	Ndamuk ia Primary School	Completion of 4 classrooms: plastering, flooring, wiring and painting	800,000.00	Ongoing
		Construction of administration block	3,000,000.00	New
		Construction of 1 classroom	900,000.00	New
	Kombe Primary School	Completion of administration block: roofing, plastering, flooring, wiring, flooring, fixing of doors and windows/panes and painting.	1,000,000.00	Ongoing
		Construction of 1 classroom	900,000.00	New
	Nyatira Primary School	Construction of 4 classrooms	3,600,000.00	New
Security	Nyamag agana Chief's Office	Construction of police post	1,500,000.00	New
		Construction 6 doors pit latrine	300,000.00	New
		Construction of community hall	1,800,000.00	New
	Nyamag agana Assistant	Construction of office	1,400,000.00	New

	Chief's Office			
		Construction 3 doors pit latrine	150,000.00	New
	Kurutita nge Assistant Chief's Office	Construction of office	1,400,000.00	New
		Construction of police post	2,000,000.00	New
	Sagegi Assistant Chief's Office	Fencing of office compound.	100,000.00	New
	Kombe Chief's Office	Construction of police post	2,000,000.00	New
	Getonganya Police Post	Construction of AP police house	1,500,000.00	New
		Construction of administration block	3,000,000.00	New
Bukira Central/Ikerege Ward	Ikerege Boarding Primary School	Renovation of 8 classrooms: reroofing, flooring, painting and fixing of windows and doors	2,400,000.00	New
Education		Construction of boys dormitory	2,500,000.00	New
	Ikerege Primary School	Renovation of 4 classrooms: reroofing, flooring, painting and fixing of windows and doors	1,200,000.00	New
		Construction of 3 classrooms	2,700,000.00	New
	Nyabokarange Primary School	Renovation of 8 classrooms: reroofing, flooring, painting and fixing of windows and doors	2,400,000.00	New
		Construction of administration block	3,000,000.00	New

	Getabara Primary School	Construction of 3 classrooms	2,700,000.00	New
		Construction of 12 doors pit latrine	1,200,000.00	New
	Kugitura Primary School	Construction of administration block	3,000,000.00	New
		Renovation of 3 classrooms: reroofing, flooring, painting and fixing of windows and doors	900,000.00	New
	Kuguyi Primary School	Renovation of 6 classrooms: reroofing, flooring, painting and fixing of windows and doors	1,800,000.00	New
		Construction of 3 classrooms	2,700,000.00	New
	Gwikonge Primary School	Renovation of 8 classrooms: reroofing, flooring, painting and fixing of windows and doors	2,400,000.00	New
	Robarisa Primary School	Renovation of 8 classrooms: reroofing, flooring, painting and fixing of windows and doors	2,400,000.00	New
		Construction of administration block	3,000,000.00	New
	Kebobono Primary School	Renovation of 8 classrooms: reroofing, flooring, painting and fixing of windows and doors	2,400,000.00	New
		Construction of 10 doors pit latrine	500,000.00	New
	Komomange Primary School	Completion of 2 classrooms: plastering, wiring, flooring, fixing of windows and doors and painting	600,000.00	Ongoing
		Completion of administration block: wiring, ceiling board, flooring, fixing of doors and windows and painting	900,000.00	Ongoing
	Nyaigutu Primary School	Construction of 2 classrooms	1,800,000.00	New
	Komasincha Primary School	Construction of 4 classrooms	3,600,000.00	New

		Construction of 4 doors pit latrine.	200,000.00	New
	Ikerege Sec School	Construction of 4 classrooms	3,600,000.00	New
		Construction of laboratory	2,500,000.00	New
		Construction of administration block	3,000,000.00	New
	Kugitura Sec School	Construction of 4 classrooms	3,600,000.00	New
	Gwikonge Sec School	Construction of administration block	3,000,000.00	New
		Equipping of the laboratory	200,000.00	Ongoing
	Komomange Sec School	Construction of dormitory	2,500,000.00	New
		Construction of 4 classrooms	3,600,000.00	New
Security	Ikerege ACC Office	Construction of 3 roomed office	1,500,000.00	New
	Ikerege ACC Residence	Construction of one bedroomed house	1,500,000.00	New
	Bukira North Chief's Office	Construction of 4 doors pit latrine	20000-0	New
	Ikerege Assistant Chief's Office	Renovation of office: reroofing, fixing of 8 window panes.	400,000.00	New
	Gwikonge Assistant Office	Construction of 3 doors pit latrine	150,000.00	New
		Completion of office: flooring, fixing of window panes and painting	200,000.00	

	Gwikonge Chief's Office	Construction of 3 doors pit latrine	150,000.00	New
		Renovation: reroofing, flooring and painting	300,000.00	New
Bukira East Ward				
Education	St Kizito Primary School	Renovation of 15 classrooms: reroofing, plastering, flooring, fixing of window panes and painting	4,500,000.00	New
		Construction of 4 new classrooms	3,600,000.00	new
		Construction of 4 doors pit latrines for the teachers	200,000.00	new
	Karosi Primary School	Fence	300,000.00	New
		Construction of 2 classrooms	1,800,000.00	New
		Completion of the administration block	3,000,000.00	ongoing
	Nyatech Primary School	Construction of 4 classrooms	3,600,000.00	New
	Igena Primary	Construction of 2 classrooms	1,800,000.00	New
		Construction of 8 door pit latrines	400,000.00	New
	Wizara Primary School	Construction of 3 classrooms	2,700,000.00	New
	Wizara Special	Construction of girls and boy's dormitory	5,000,000.00	New

		Construction of administration block	3,000,000.00	New
		Construction of a dining hall	2,500,000.00	New
		Completion of 1 classroom: flooring, plastering, fixing of windows and doors	200,000.00	ongoing
	Taranga nya Girls Seconda ry	Construction of girl's dormitory	7,000,000.00	New
	Kehanch a Seconda ry	Construction of 4 classrooms	3,600,000.00	New
		Completion of a laboratory	500,000.00	ongoing
Security	Igena Assistant Chiefs' Office	Construction of 2 door pit latrine	100,000.00	New
		Construction of AP houses	1,500,000.00	New
		Fence	100,000.00	New
		Construction of a rescue center for the girls	4,000,000.00	New
	ACC Office	Fence	100,000.00	New
Isibania Ward				
Education	Nyamah ara PAG Primary School	Construction of 6 classrooms	5,400,000.00	New

		Modern septic toilets for boys and girls	1,300,000.00	New
		purchase of 100 Lockers and chairs	600,000.00	New
	Nyamah araga Primary	Construction of administration block	3,000,000.00	New
		Renovation of 16 classrooms: wiring, flooring, painting, plastering, reroofing	4,800,000.00	New
		Construction of 8 classrooms	400,000.00	New
		drilling water of Borehole	4,000,000.00	New
		purchase of 100 Lockers and chairs	600,000.00	New
	Nyamah araga Secondary	Completion of boy's dormitory	600,000.00	ongoing
		Construction of a multi-purpose hall	2,000,000.00	New
		Bore hole to be drilled	4,000,000.00	New
Security	Nyamah araga Assistant Chief's Office	Renovation of the conference hall: reinforcement of the hall	200,000.00	new
		Fencing and gate	350,000.00	New
	Isibania Police Station	Completion of ongoing police station	3,000,000.00	ongoing

Makerero Ward

Education

	Sorore Primary	Renovation of 4 classrooms	1,200,000.00	New
		Construction of administration block	3,000,000.00	New
	Nyasese Primary School	Renovation of 5 classrooms: reroofing, flooring, painting and fixing of windows and doors	1,500,000.00	New
		Construction of administration block	3,000,000.00	New
	Bingwiti Primary School	Renovation of 8 classrooms: flooring, plastering, painting and reroofing	1,400,000.00	New
	Taragwiti Primary School	Completion of administration block	3,000,000.00	ongoing
		Renovation of 7 classrooms: flooring, plastering, painting,	2,100,000.00	New
	Nyameta buro Primary School	Construction of 8 doors pit latrines for the girls	400,000.00	New
		Renovation of 8 classrooms: flooring	1,000,000.00	New
	Keburui Primary School	Renovation of 4 classrooms: flooring, re-roofing, plastering, painting	1,200,000.00	New
		Construction of 4 classrooms	2,700,000.00	New
	Gukipim o Primary School	Construction of administration block	3,000,000.00	New
		Renovation of 10 classrooms: flooring, plastering, painting, fixing of windows	3,000,000.00	new

	Nyangiti Primary	Renovation of 5 classrooms: flooring, plastering, painting, fixing of doors and windows	1,500,000.00	New
		Construction of 1 classroom	900,000.00	New
	Sirori Simba Primary	Construction of 8 doors pit latrine	400,000.00	New
		Construction of 1 classroom	900,000.00	New
	Chacha Moronge Secondary School	Completion of dormitory	500,000.00	New
		purchase of 50 beds	200,000.00	New
	Nyameta buro Secondary School	Construction of administration block	3,000,000.00	New
		Construction of a teacher's quarter	2,000,000.00	New
		Construction of a library	2,500,000.00	New
Security	Bukira West Chief's Office	Renovation of the office: painting, plastering,	700,000.00	New
		Renovation of ACC's office	500,000.00	New
		Fencing	200,000.00	New
	Makerere Chief's Office	Completion of the assistant chief's office: roofing, plastering, wiring, flooring, fixing of doors and windows, painting	800,000.00	ongoing
		Construction of a 2 door pit latrine	150,000.00	New

	Nyangiti Assistant Chief's Office	Fencing	200,000.00	new
		Renovation of the office: flooring, plastering, painting, fixing of windows and doors	800,000.00	New

The following are the projects prioritized in financial year 2022/2023 by the ward

WARD	PROJECT NAME	PROJECT ACTIVITY	ALLOCATED AMOUNT	STATUS
Tagare ward				
Education	Mabera Primary School	Construction of 8 classrooms storey building (1st phase)	7,000,000.00	New
	Kubweye primary school	construction of 10 doors pit latrine	500,000.00	New
		purchase of 100 beds	500,000.00	New
	Nyankore primary school	Renovation of 4 classrooms: reroofing, plastering, flooring, fixing of window panes and painting to completion.	600,000.00	New
	Tongerira primary school	Renovation of 3 classrooms: reroofing, plastering, flooring, fixing of window panes and painting to completion	500,000.00	New
	Ngisiru primary school	Renovation of 6 classrooms: reroofing, plastering, flooring, fixing of window panes and painting to completion	700,000.00	New
	Nyawintachiria Primary school	Renovation of 3 classrooms: reroofing, plastering, flooring, fixing of window panes and painting to completion	500,000.00	
	Tagare primary school	Renovation of 6 classrooms: reroofing, plastering, flooring, fixing of window panes and painting to completion	700,000.00	New
	Nyangoge primary school	Renovation of 3 classrooms: reroofing, plastering, flooring, fixing of window panes/doors and painting to completion	500,000.00	New

	Komorege primary school	Drilling of water borehole	4,000,000.00	New
	St Mary's Mabera girls sec school	Completion of storey tuition block	4,000,000.00	New
	Nyangoge sec school	Construction of 1 classroom to completion	900,000.00	New
	Mabera technical and vocational training	Installation electricity mast	4,000,000.00	New
	Mabera sub-county education office	Purchase of furniture, and installation of ram	600,000.00	New
security	Ngisiru assistant chief's office	Completion of the office: plastering, fixing of window panes and doors, wiring and painting.	300,000.00	Ongoing
	Mabera sub-county DCCs Residence	Renovation of one unit of 5 rooms residential house: Reroofing, flooring, painting, installation of water, sewerage and plumbing works to completion.	1,600,000.00	New
	Mabera police station	completion of station: wiring, painting and flooring to completion	1,500,000.00	Ongoing
Nyamosense/ Komosoko ward				
Education	Iraha primary school	Drilling of water borehole	4,000,000.00	New
	Komosoko primary school	Renovation of 5 classrooms: reroofing, plastering, flooring, fixing of window panes/doors and painting to completion	800,000.00	New
	Kengariso primary school	Renovation of 5 classrooms: reroofing, plastering of internal and external walls flooring, fixing of window panes/doors and painting	800,000.00	New
		Fencing	200,000.00	New
	Ngochoni Primary School	Renovation of 8 classrooms: reroofing,	1,000,000.00	New

	Bogambero primary school	Renovation of 5 classrooms: reroofing, plastering, flooring, fixing of window panes/doors and painting	800,000.00	New
	Duveskog primary school	Completion of 3 classrooms: fixing of window panes and door, and painting	600,000.00	Ongoing
	Isibania mixed primary school	Renovation of 8 classrooms: reroofing	1,500,000.00	New
	Kubwaha primary school	Construction of 8 doors pit latrine	400,000.00	New
	Nyamosense primary school	Renovation of 2 classrooms: reroofing	500,000.00	New
	Rosabare primary school	Construction of 5 doors, 1 door disability for pupils and 4 doors pit latrine for teachers	800,000.00	New
	Biamiti primary school	Renovation of 2 classrooms: reroofing, flooring, fixing of window panes and painting	500,000.00	New
		purchase of 100 lockers and chairs	600,000.00	New
	Gosese primary school	Renovation of 4 classrooms: reroofing, flooring, fixing of window panes and painting	700,000.00	New
	Moheto Primary School	Renovation of 5 classrooms: reroofing, flooring, fixing of window panes and painting	800,000.00	New
	Iraha mixed sec school	Equipping of 45 capacity science laboratory: installation of benches, sinks, taps, chimney and plumbing	500,000.00	New
	Komosoko sec school	Construction of 10 doors pit latrine	500,000.00	New
	St Angela Merici girls sec school	Completion of dining hall:	3,000,000.00	Ongoing
	Isibania boys high school	Completion of boys dormitory: flooring, painting, wiring and fixing of window panes	500,000.00	
	St Augustine Motemorabu sec school	Construction of twin staff house	1,500,000.00	New

	Dr. Machage Moheto sec school	Completion of laboratory:	500,000.00	ongoing
Security				
	Isibania assistant chief office	Completion of office: plastering, flooring, fixing of windows and doors and painting	600,000.00	New
		Construction of 4 doors pit latrine	300,000.00	New
	Nyamosense Police post	Completion of police post: wiring, fixing of window panes and doors flooring and painting	500,000.00	
	Nyamosense ACC's residence	construction of 2 bedroomed staff house	1,500,000.00	
Masaba ward				
Education	Mathias Nyanchabo girls sec school	Construction of administration block	3,000,000.00	New
	Masaba boys sec school	Construction of 10 doors pit latrine	500,000.00	New
	Nyamagaga na sec school	Renovation of 7 classrooms: painting and flooring to completion	600,000.00	New
	Rongabi primary school	Construction of 1 classroom		New
	Gekamiri primary school	Drilling of water borehole	4,000,000.00	New
	St Matthias Kohanga primary school	Construction of 1 classroom	900,000.00	New
	Ntiyange primary school	Completion of 1 classroom: plastering, flooring, fixing of windows and doors and painting	300,000.00	Ongoing
		Renovation of 2 classrooms: reroofing, flooring, painting and fixing of windows and doors	400,000.00	New

	Ndamukia primary school	Completion of 4 classrooms: plastering, flooring, wiring and painting	600,000.00	Ongoing
	Sagegi primary school	Renovation of 6 classrooms: reroofing, flooring, painting and fixing of windows and doors	1,000,000.00	new
security	Masaba police post	Completion of police post: wiring, flooring and painting	500,000.00	New
Bukira central/Ikerege ward				
Education	Ikerege boarding primary school	Renovation of 8 classrooms: reroofing, flooring, painting and fixing of windows and doors	1,500,000.00	New
	Ikerege primary school	Renovation of 4 classrooms: reroofing, flooring, painting and fixing of windows and doors	600,000.00	New
	Kugitura primary school	Renovation of 3 classrooms: reroofing, flooring, painting and fixing of windows and doors	500,000.00	New
	Kuguyi primary school	Renovation of 5 classrooms: reroofing, flooring, painting and fixing of windows and doors to completion	600,000.00	New
	Komomange primary school	Completion of 2 classrooms: plastering, wiring, flooring, fixing of windows and doors and painting	600,000.00	Ongoing
	Kugitura sec school	Construction of 1 classroom	900,000.00	New
	Gwikonge sec school	Equipping of 45 capacity science laboratory: installation of benches, sinks, taps, chimney and plumbing	500,000.00	New
Security				New
	Bukira north chief's office	Construction of 4 doors pit latrine	300,000.00	New
	Gwikonge assistant office	Construction of 3 doors pit latrine	200,000.00	New
	Bukira central chief's office	Construction of 3 doors pit latrine	200,000.00	New

BUKIRA EAST WARD				
Others	Rescue centre	Construction of rescue centre	4,000,000.00	
EDUCATION	ST KIZITO PRIMARY SCHOOL	Renovation of 8 classrooms: reroofing, plastering, flooring, fixing of window panes and painting	1,000,000.00	New
	Igena primary	renovation of 2 classrooms: Reroofing, painting and flooring	500,000.00	New
	Kehancha Primary school	renovation of 2 classrooms: Reroofing, painting and flooring	500,000.00	New
	Karosi primary school	Completion of administration block	400,000.00	New
	Wizara primary school	Construction of 1 classroom	900,000.00	New
	Kehancha law court	Construction of 3 door pit latrine	300,000.00	
	NG-CDF office	installation of water tank and wiring	1,000,000.00	
	Kehancha police station	Fencing	1,000,000.00	
SECURITY	Igena assistant chiefs' office	Construction of 4 door pit latrine	500,000.00	New
MAKERERO WARD				
EDUCATION	Sorore primary	Renovation of 5 classrooms: reroofing, flooring, painting and fixing of windows and doors	600,000.00	New
	Nyasese primary school	Renovation of 8 classrooms: reroofing, flooring, painting and fixing of windows and doors	1,000,000.00	New
	Bingwiti primary school	Renovation of 8 classrooms: flooring, plastering, painting and reroofing	800,000.00	New

	Gukipimo primary school	Renovation of 3 classrooms: flooring, plastering, painting, fixing of windows	600,000.00	New
	Nyangiti primary	Renovation of 5 classrooms: flooring, plastering, painting, fixing of doors and windows	900,000.00	New
	Chacha Moronge secondary school	Completion of dormitory	500,000.00	New
		purchase of 50 beds	200,000.00	New
Security				
	Makerero chief's office	Completion of the assistant chief's office: roofing, plastering, wiring, flooring, fixing of doors and windows, painting	800,000.00	ongoing
ISIBANIA WARD				
EDUCATION	Nyamahara PAG primary school	Construction of 2 classrooms	1,800,000.00	New
	Nyamahara ga primary	Renovation of 3 classrooms: wiring, flooring, painting, plastering, reroofing	800,000.00	New
	ISIBANIA POLICE STATION	Completion of ongoing police station	3,500,000.00	ongoing
	OCS Isibania residence	Construction of 3 doors pit latrine	300,000.00	

Cross cutting projects;

1. Renovation of classrooms
2. Construction of administration blocks
3. Construction of new classroom
5. Purchase of Lockers and chairs
6. Purchase of school bus

Challenges;

1. Limited resources as compared to high number of requests and the wards within the Constituency and from the general public.
2. The time frame for implementing all the projects is limited.
3. The documents used during the ward meetings can be traced in the KURIA WESTNG-CDFC file reference No Kuria West/ward reports.
4. Public requesting projects not falling within the threshold and too much expectation from the community which if not solved great's friction between the office and the public.

2.4 Conclusion

The Chairman thanked all the participants for turning up in large numbers in the various venues despite short notice and also for their contribution and comments during public participation.

She urged the public to cooperate with the KURIA WEST NG-CDFC for effective development of the constituency.

The administration present thanked the Kuria West NG-CDFC for conducting the exercise of involving the public in projects identification.

The KURIA WESTNG-CDFC chairperson promised that when presenting the project proposal, the committee will prioritize the project as all project will not be funded at a go. He thanked all and called the meeting to closure with a prayer from Ms. Maurine Akata.

 _____ Signed (Chairman)	 National Government Constituency Development Fund 17 JAN 2023 KURIA WEST CONSTITUENCY P.O. Box 263 - 40413 KEHANCHA	<u>17/1/2023</u> Date
 _____ Signed (Fund Account Manager)		<u>17/1/2023</u> Date
 _____ Signed (Deputy County Commissioner)		<u>17/1/2023</u> Date

MINUTES OF KURIA WEST NATIONAL GOVERNMENT –CONSTITUENCY
DEVELOPMENT FUND COMMITTEE MEETING HELD ON 12TH JANUARY, 2023 AT KURIA
WEST NG-CDF OFFICES

MEMBERS PRESENT.

1. Major(Rtd) James Wambura Robi	Chairman
2. Mrs. Christine Nchamah	Secretary
3. Mr. Jackson Too	Fund Account Manager
4. Mr. Pius Gichere Member	
5. Ms. Maurine Akata Maroa	Member
6. Mrs. Susan Robi Mwita Member	
7. Mr. Chacha Mwita	Member
8. Ms. Sophia Robi Maroa	Member
9. Mrs. Joyfillah Wambua	DCC Kuria West

IN ATTENDANCE

1. Mr. Joseph Chacha constituency office manager

AGENDA.

1. Preamble.
2. Reading and confirmation of previous minutes
3. Approval of project proposal 2022/2023
4. Commission of bursary
5. A.O.B

MINI/12/01/2023 PREAMBLE

The chairman called the meeting to order with a word of prayer from Ms. Maureen Akata at 10.00AM.

The chairman briefed members that after the public participation held on 5th and 6th January, members were to sit and discuss a way forward for the proposals to be forwarded to the board.

The Fund Account Manager reported that that the constituency had received 7M and waiting for the AIE.

MIN 2/12/01/2023 Reading and confirmation of previous minutes and matters arising

The minutes were proposed by Ms. Maureen and seconded by Mrs. Sophia Maroa

The Fund Account Manager said that he is yet to advertise CDF staff positions.

The Giosahi budget was 6.1 M not 6.2m



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The Fund Account Manager informed the members that Kuria West is still waiting for 20.6M from the Board.

He explained to the NG-CDF committee the statutory follows;

- Administration Ksh.9,529,964.70
- M&E Ksh 4,764,982.35
- Sports Ksh. 3,000,000
- Environment Activity Ksh. 1,500,000.00
- Strategic Plan Ksh. 2,000,000
- Emergency Ksh. 7,636,190
- Bursary Ksh. 39,701,607.95
- Constituency Oversight Committee Allowance – Ksh. 450,000

Ward Summary of project proposal financial year 2022/2023

Ward	PROJECT NAME	PROJECT ACTIVITY	REMARKS	STATUS
Tagare Ward				
Education	Mabera Primary School	Construction of 8 classrooms storey building	Construction of 8 classrooms storey building	New
	Kubweye Primary School	Construction of 12 doors pit latrine for girls	Construction of 10 doors pit latrine for girls	New
		Purchase of 100 beds	Purchase of 50 double decker beds	New
	Nyankore Primary School	Renovation of 12 classrooms	Renovation to completion of 4 classrooms: reroofing, plastering, flooring, fixing of window panes and painting	New
	Tongerria Primary School	Renovation of 6 classrooms	Renovation to completion of 3 classrooms: reroofing, plastering, flooring and painting to completion	New

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	Ngisiru Primary School	Renovation of 8 classrooms	Renovation to completion of 6 classrooms: reroofing, plastering, flooring and painting to	New
	Tagare Primary School	Renovation of 5 classrooms:	Renovation to completion of 3 classrooms: Fixing lintel reroofing, plastering, flooring and painting to completion	New
	Nyangoge Primary School	Renovation of 4 classrooms	Renovation to completion of 3 classrooms: reroofing, plastering, flooring and painting to completion	New
	Komorege Primary School	Water borehole	Drilling of water borehole, casing with steel pipe, fixing of DS2 submissive pump complete with 3.5 kilowatts mortar and construction of water points	New
	St Mary's Maberu Girls Sec School	Completion of storey tuition block	Completion of storey tuition block: fixing pillars. Roofing walling, plastering painting, fixing shutters and wiring of 2nd storey.	Ongoing
	Nyangoge Sec School	Construction of 1 classroom	Construction of 1 classroom to completion to completion	Ongoing
	Maberu Technical And Vocational Training	Electricity mast	Installation electricity mast	New
	Maberu sub-county	Purchase of office furniture	Purchase of office furniture, and installation	New

National Government Constituency Development Fund
 17 JAN 2023
 KURIA WEST CONSTITUENCY
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	education offices		of ramp and guard rails.	
Security	Ngisiru Assistant Chief's Office	Completion of the office	Completion of the office: plastering, fixing of window panes and doors, wiring and painting.	Ongoing
	Mabera Sub-County DCCs Residence	Renovation of residential house	Renovation to completion of one unit of 5 rooms residential house: Reroofing, flooring, painting, installation of water, sewerage and plumbing works	New
	Mabera police station	Completion of police station	completion of station: wiring, painting and flooring to completion	
Nyamosense/ Komosoko Ward				
Education	Iraha Primary School	Water borehole	Drilling of water borehole, casing with steel pipe, fixing of DS2 submissive pump complete with 3.5 kilowatts mortar and construction of water point	New
	Komosoko Primary School	Renovation of 7 classrooms	Renovation to completion of 5 classrooms: reroofing, plastering, flooring, fixing of window panes/doors and painting	New



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	Kengariso Primary School	Renovation of 7 classrooms	Renovation of 5 classrooms: reroofing, plastering of internal and external walls flooring, fixing of window panes/doors and painting	New
		School fencing	Fencing of a 3 ha land with concrete post and chain link	New
	Ngochoni primary school	Renovation of 8 classrooms	Renovation to completion of 8 classrooms: reroofing,	
		Renovation of 6 classrooms: reroofing, plastering, flooring, fixing of window panes/doors and painting		New
	Bogambero Primary School	Renovation of 6 classrooms	Renovation to completion of 5 classrooms: reroofing, plastering, flooring, fixing of window panes/doors and painting	New
	Duveskog Primary School	Completion of 3 classrooms	Completion of 3 classrooms: fixing of window panes and door, and painting	Ongoing
	Isibania Mixed Primary School	Renovation of 17 classrooms	Renovation to completion of 8 classrooms: fixing lintel and reroofing	New
	Kubwaha Primary School	Construction of 8 doors pit latrine	Construction of 8 doors pit latrine(4 doors for girls, 3 doors for boys and 1 door for person with disability	New
	Nyamosense Primary School	Renovation of 2 classrooms	Renovation to completion of 2 classrooms: reroofing and painting	New

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	Rosabare Primary School	Construction of 8 and 4 doors pit latrine for pupils and teachers respectively	Construction of 10 doors pit latrine (6 doors for girls including person with disability, 4 doors for teachers)	New
	Moheto primary school	Renovation of 5 classrooms	Renovation to completion of 5 classrooms: reroofing, flooring, fixing of window panes and painting	New
	Biamiti Primary School	Renovation of 2 classrooms	Renovation to completion of 2 classrooms: reroofing, flooring, fixing of window panes and painting	New
		Purchase of 100 lockers and chairs	purchase of 100 lockers and chairs at a cost of Ksh. 6,500	New
	Iraha Mixed Sec School	Completion of laboratory	Equipping of 45 capacity science laboratory: installation of benches, sinks, taps, chimney and plumbing	Ongoing
	Komosoko Sec School	Construction of 10 doors pit latrine	Construction of 10 doors girls pit latrine including 2 for persons with disability To completion	New
	St Angela Merici Girls Sec School	Completion of dining hall:	Completion of dining hall: walling roofing plastering, painting, wiring and fixing shutters to completion. Its cofounding project, foundation has been done by Ministry of education	Ongoing



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	Dr. Machage Moheto primary school	Completion of laboratory	Equipping of 50 capacity laboratory by installation of sinks, taps, chimney and plumbing works.	
	Isibania Boys High School	Completion of boys dormitory	Completion of boys dormitory: flooring, painting, wiring and fixing of window panes	Ongoing
	St Augustine Motemorabu Sec School	Construction of twin staff house	Construction of 2 bed roomed staff house to completion	New
Security	Nyamosense assistance county commissioner residence	Construction of ACC residence	construction of 2 bed roomed staff house to completion	New
	Isibania Assistant Chief Office	Completion of office	Completion of office: plastering, flooring, fixing of windows and doors and painting	New
	Nyamosense police post	Completion of police post	Completion of police post: wiring, fixing of window panes and doors flooring and painting	New
Masaba Ward				
Education	Mathias Nyanchabo Girls Sec School	Construction of administration block	Construction of 7 roomed offices administration block to completion	New
	Masaba Boys Sec School	Construction of 10 doors pit latrine	Construction of 10 doors boys pit latrine including 2 for persons with disability	New
	Nyamagagana Sec School	Renovation of classrooms	Renovation to completion of 7 classrooms: painting, wiring	New



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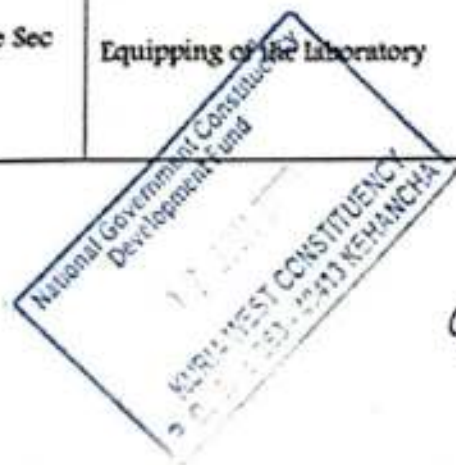
			and flooring to completion	
	Rongabi Primary School	Construction of 1 classroom	Construction of 1 classroom to completion	New
	Gekamiri Primary School	Drilling of water borehole	Drilling of water borehole, casing with steel pipe, fixing of DS2 submersive pump complete with 3.5 kilowatts mortar and construction of water point	New
	St Mathias Kohanga Primary School	Construction of 3 classrooms	Construction of 1 classroom to completion	New
	Niyange Primary School	Completion of 1 classroom	Completion of 1 classroom: plastering, flooring, fixing of windows and doors and painting	Ongoing
		Renovation of 2 classrooms	Renovation to completion of 2 classrooms: flooring, painting and fixing of windows and doors	new
	Ndamukia Primary School	Completion of 4 classrooms	Completion of 4 classrooms: plastering, flooring, wiring and painting	Ongoing
	Sagegi primary school	Renovation of 8 classrooms	Renovation to completion of 6 classrooms: reroofing, flooring, painting and fixing of windows and doors	
Security	Masaba police post	Completion of police post	Completion of police post: wiring, flooring and painting	New



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	Kurutitange Assistant Chief's Office	Construction of office	Construction of 2 roomed office to roofing level	New
Bukira Central/Ikerege Ward	Ikerege Boarding Primary School	Renovation of 8 classrooms	Renovation of 8 classrooms: reroofing, flooring, painting and fixing of windows and doors	New
	Ikerege Primary School	Renovation of 4 classrooms	Renovation of 4 classrooms: reroofing, flooring, painting and fixing of windows and doors	New
	Kugitura Primary School	Renovation of 3 classrooms	Renovation of 3 classrooms: reroofing, flooring, painting and fixing of windows and doors	New
	Kuguyi Primary School	Renovation of 6 classrooms	Renovation to completion of 3 classrooms: reroofing, flooring, painting and fixing of windows and doors	New
	Komomange Primary School	Completion of 2 classrooms	Completion of 2 classrooms: plastering, wiring, flooring, fixing of windows and doors and painting	Ongoing
	Kugitura Sec School	Construction of 4 classrooms	Construction of 1 classroom to completion	New
	Gwikonge Sec School	Equipping of the laboratory	Equipping of 45 capacity science laboratory: installation of benches, sinks, taps, chimney and plumbing	New



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Security	Bukira North Chief's Office	Construction of 4 doors pit latrine	Construction of 4 doors pit latrine for both gender including persons with disability	New
	Gwikonge Assistant Office	Construction of 3 doors pit latrine	Construction of 3 doors pit latrine for both gender including persons with disability	New
Bukira East Ward				
Education	St Kizito Primary School	Renovation of 15 classrooms	Renovation to completion of 8 classrooms: reroofing, plastering, flooring and painting	New
	Karosi Primary School	Completion of the administration block	Completion of 3 roomed office and staff room administration block: installation of electricity and painting	New
	Igena Primary	Renovation of two classrooms	Renovation to completion of 2 classrooms: Reroofing, painting and flooring	New
	Kehancho primary school	Renovation of 2 classrooms	Renovation to completion of 2 classrooms: Reroofing, painting and flooring	
	Wizara Primary School	Construction of 3 classrooms	Construction of 1 classroom to completion	New
Security	Igena Assistant Chiefs' Office	Construction of 4 door pit latrine	Construction of 4 doors pit latrine for both gender including persons with disability	New

National Government Constituency
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KURIA WEST CONSTITUENCY
P.O. BOX 253 - 42413 KEHANCHI

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	Kehancha police station	Fencing of police station	Fencing of police station with concrete post, chain-link and barbed wire to completion	New
	Rescue centre	Construction of rescue centre	Construction of rescue centre for girls under the threat of FGM	new
	Kehancha law court	Construction of 3 doors pit latrine	Construction of 3 doors pit latrine(2 doors for male and female and 1 door for person with disability.	
	NG-CDF office	Water tank and electricity	installation of water tank at cost of Kshs. 600,000 and wiring at cost of 400,000	New
Isibania Ward				
Education	Nyamaharaga PAG Primary School	Construction of 6 classrooms	Construction of 2 classrooms to completion	New
	Nyamaharaga Primary	Renovation of 16 classrooms: wiring, flooring, painting, plastering, reroofing	Renovation to completion of 5 classrooms: wiring, flooring, painting, plastering, reroofing	New
Security	Isibania Police Station	Completion of ongoing police station	Completion of ongoing police station; reroofing 3 offices, painting, wiring, construction of septic tank and plumbing works	ongoing
Makerero Ward				
Education	Sorore Primary	Renovation of 4 classrooms	Renovation to completion of 4 classrooms: reroofing, flooring,	New



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			painting and fixing of windows and doors	
	Nyasese Primary School	Renovation of 6 classrooms: reroofing, flooring, painting and fixing of windows and doors	Renovation to completion of 6 classrooms: reroofing, flooring, painting and fixing of windows and doors	New
	Bingwiti Primary School	Renovation of 8 classrooms	Renovation to completion of 5 classrooms: flooring, plastering, painting and reroofing to completion	New
	Gukipimo Primary School	Renovation of 10 classrooms	Renovation of 3 classrooms: flooring, plastering, painting, fixing of windows	New
		Renovation of 10 classrooms: flooring, plastering, painting, fixing of windows	3,000,000.00	new
	Nyangiti Primary	Renovation of 5 classrooms	Renovation to completion of 5 classrooms: flooring, plastering, painting, fixing of doors and windows	New
	Chacha Moronge Secondary School	Completion of ablution block	Completion of ablution block, painting and wiring to completion	New
		purchase of 50 beds	purchase of 20 beds at a cost of Kshs. 10,000	New
Security	Makerero Chief's Office	Completion of the assistant chief's office	Completion of the assistant chief's office: Fixing lintel, roofing, plastering, wiring, flooring, fixing of doors and windows,	ongoing



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			painting to completion	
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MIN 3/12/01/2023: Approval of project proposal 2022/2023

The fund account manager informed the members that NG-CDF board has allocated 158,832,745.00 for financial year 2022/2023.

Fund Account Manager requested members to discuss the proposals with sobriety and without biasness stressing on ongoing projects as follows;

Project Name	Approved Activities	Pending Activities	Original/Estimated Cost/Engineers Estimate (Kshs.)	Cumulative allocation to the project(Kshs.)		Amount Received from the Board(Kshs.)	Balance to complete the project (Kshs.) (Contract sum less cumulative allocation)
				Financial Years	Amount allocated		
NDAMUK IA PRIMARY SCHOOL	Construction of 1new classroom to completion	Plastering, Fixing of doors and windows and painting	900,000.00	2018/2019	600,000	600,000	300,000.00
NDAMUK IA PRIMARY SCHOOL	Construction of 1new classroom to completion	Plastering, Fixing of doors and windows, flooring and painting	900,000.00	2019/2020	600,000	600,000	300,000.00
NDAMUK IA PRIMARY SCHOOL	Construction of 1new classroom to completion	Plastering, Fixing of doors and windows, flooring and painting	900,000.00	2020/2021	600,000	600,000	300,000.00
KUGISIN GISI SECONDA	Construction of girls 80	Roofing, plastering, flooring,	2,800,000.00	2020/2021	1,200,000	1,200,000	800,000.00
				2021/2022	800,000	800,000	

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RY SCHOOL	capacity dormitory	fixing of windows, doors, wiring and painting					
ST MARYS MABERA GIRLS	Construction of first floor of storey tuition block of 4 classrooms : casting of slabs for 4 classrooms and pillars erected. Ground floor was done by ministry of education and in use.	walling of 1st floor, flooring, plastering, painting, wiring, 2nd floor : rising pillars, walling, roofing, plastering, wiring and painting, fixing of windows and doors.	7,500,000.00	2021/2022	3,000,000	3,000,000	4,500,000.00
ISIBANIA BOYS	Construction of 80 bed capacity dormitory to completion .	painting, flooring and wiring	2,800,000.00	2021/2022	2,000,000.00	2,000,000.00	800,000.00
MASABA POLICE POST	Construction of Masaba police post (2 offices, armoury, 2 cells and a report office)	plastering, fixing doors and windows, electrical works and painting	2,300,000.00	2019/2020	800,000.00	800,000.00	800,000.00
				2021/2022	700,000.00	700,000.00	

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ISEBANIA POLICE STATION	Constructio n of police station: 6 offices, 3 cells and report office to completion	Roofing of (3) offices ,plastering of (6)offices, plumbing works, flooring, electrical works and painting the whole building	4,500,000.00	2021/2022	2,000,000.00	2,000,000.0 0	2,500,000.00
MAKERE RO ASSISTAN T CHIEF'S OFFICE	constructio n of 2 roomed office	Fixing lintel, roofing, plastering, wiring, flooring, fixing of doors and windows, painting to completi on	1,200,000.00	2020/2021	400,000.00	400,000.00	800,000.00
NYAMOS ENSE POLICE POST	Constructio n of 4 roomed office AP Administra tion block	Completi on of police post: wiring, fixing of window panes and doors flooring and painting	1,700,000.00	2019/2020 2020/2021	700,000.00 500,000.00	700,000.00 500,000.00	500,000.00



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ISIBANIA ASSISTANT CHIEF OFFICE	construction of a 5 roomed office	Completion of office: plastering, flooring, fixing of windows and doors and painting	1,900,000.00	2017/2018 2019/2020	600,000.00 700,000.00	600,000.00 700,000.00	600,000.00
MABERA POLICE STATION	Construction of police station: 10 offices, 3 cells and report office	completion of station: wiring, painting and flooring to completion	9,000,000.00	2015/2016 2018/2019 2020/2021	3,000,000.00 3,500,000.00 1,000,000.00	3,000,000.00 0 3,500,000.00 0 1,000,000.00 0	1,500,000.00
DR. MACHAG E MOHETO SEC SCHOOL	Construction of 50 capacity twin laboratory	Equipping of 50 capacity laboratory by installation of sinks, taps, chimney and plumbing works.	2,800,000.00	2014/2015 2015/2016 2019/2020	700,000.00 600,000.00 1,000,000.00	700,000.00 600,000.00 1,000,000.00 0	500,000.00



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IRAHA MIXED SEC SCHOOL	construction of 45 capacity science laboratory	Equipping of 45 capacity science laboratory ; installation of benches, sinks, taps, chimney and plumbing	3,700,000.00	2018/2019 2020/2021	2,500,000.00 700,000.00	2,500,000.00 700,000.00	500,000.00
DUVESKOG PRIMARY SCHOOL	Construction of 3 classrooms	Completion of 3 classrooms: fixing of window panes and 3 steel doors, wiring and painting	2,400,000.00	2020/2021	1,800,000.00	1,800,000.00	600,000.00
CHACHA MORONGE SORORE	Construction of 90 capacity Dormitory	Completion of 8 doors ablation block, painting and wiring to completion.	2,800,000.00	2013/2014 2016/2017 2017/2018 2018/2019	500000.00 700,000.00 600,000.00 500,000.00	500000.00 700,000.00 600,000.00 500,000.00	500,000.00



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NGISIRU ASSISTANT CHIEF'S OFFICE	Construction of 3 roomed office	Completion of the 3 roomed office: plastering, fixing of window panes and doors, wiring and painting.	1,200,000.00	2015/2016	300,000.00	300,000.00	300,000.00
				2017/2018	300,000.00	300,000.00	
				2019/2020	300,000.00	300,000.00	
MABERA POLICE STATION	Construction of a police station	completion of station: wiring, painting and flooring to completion	9,000,000.00	2015/2016	3,000,000.00	3,000,000.00	1,500,000.00
				2018/2019	3,500,000.00	0	
				2020/2021	1,000,000.00	3,500,000.00 0 1,000,000.00 0	

He urged committee to deliberate on projects as per ward report and prioritize

After the lengthy discussion the committee resolved to:

- Consider the following projects for funding.
- Not to interfere with the current budget, rather the remaining classes to be renovated in the next financial year 2023/2024

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
PROJECT PROPOSALS FOR KURIA WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2022/2023						
Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE (6%)						



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4-044-259-2210402-100-2022-2023-1	Accommodation	Payment of Accommodation Expenses	672,000.00	Nil	672,000.00	New
4-044-259-2210302-100-2022-2023-2	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	300,000.00 Annex 1	Nil	300,000.00	New
4-044-259-2210502-100-2022-2023-3	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	Nil	50,000.00	New
4-044-259-2211301-100-2022-2023-4	Bank service commission and charges	Payment of Bank service commission and charges	35,000.00	Nil	35,000.00	New
4-044-259-2110000-100-2022-2023-5	Contractual employees	Payment of staff Basic salaries	2,290,368.00 annex 1	Nil	2,290,368.00	New
4-044-259-2210801-100-2022-2023-6	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000.00	Nil	300,000.00	New
4-044-259-2210203-100-2022-2023-7	Courier and Postal Services	Payment of Courier and Postal Services	96,000.00 Annex 1	Nil	96,000.00	New
4-044-259-2210303-100-2022-2023-8	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	576,000.00 annex 1	Nil	576,000.00	New
4-044-259-2210101-100-2022-2023-9	Electricity	Payment of Electricity charges	60,000.00	Nil	60,000.00	New



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4-044-259-221101-100-2022-2023-10	General Office Supplies (papers, pencils, forms, small office equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	306,420.70	Nil	306,420.70	New
4-044-259-2710102-100-2022-2023-11	Gratuity-contractual employees	Payment of gratuity to NGCDFC staff	710,016.00 annex 1	Nil	710,016.00	New
4-044-259-2210604-100-2022-2023-12	Hire of Transport	Payment of Hire of Transport- NG-CDF motor vehicle is unserviceable,	150,000.00	Nil	150,000.00	New
4-044-259-2110301-100-2022-2023-13	House allowance	Payment of House allowances to NGCDFC staff	325,200.00 annex 1	Nil	325,200.00	New
4-044-259-2210202-100-2022-2023-14	Internet Connections	Payment of Internet Connections	60,000.00	Nil	60,000.00	New
4-044-259-2110320-100-2022-2023-15	Leave allowance	Payment of Leave allowances to 8 NGCDFC staff	29,000.00	Nil	29,000.00	New
4-044-259-2220101-100-2022-2023-16	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses -New NGCDFC Motor Vehicles yet to be procured	180,000.00	Nil	180,000.00	New
4-044-259-2220202-100-2022-2023-17	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	175,000.00		175,000.00	New
4-044-259-2210904-100-2022-2023-29	Motor Vehicle Insurance	Payment of new NG-CDF Motor Vehicle Insurance	120,000.00	Nil	120,000.00	New

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4-044-259-2210811-100-2022-2023-18	NGCDFC allowance	Payment of NGCDFC allowance charges	1,128,000.00 Annex 1	Nil	1,128,000.00	New
4-044-259-2120201-100-2022-2023-19	NSSF	Employer contribution to NSSF	103,680.00 annex 1	Nil	103,680.00	New
4-044-259-2211204-100-2022-2023-20	Other Fuels (wood, charcoal, cooking gas etc...)	Payment of other fuels (wood, charcoal, cooking gas expenses	30,000.00	Nil	30,000.00	New
4-044-259-2210502-100-2022-2023-21	Publishing and Printing Services	Payment of Publishing and Printing Services	130,000.00	Nil	130,000.00	New
4-044-259-2211201-100-2022-2023-22	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	630,000.00	Nil	630,000.00	New
4-044-259-2211103-100-2022-2023-23	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	90,000.00	Nil	90,000.00	New
4-044-259-2210503-100-2022-2023-24	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	17,280.00	Nil	17,280.00	New
4-044-259-2211102-100-2022-2023-25	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	150,000.00	Nil	150,000.00	New
4-044-259-2211102-100-2022-2023-26	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	348,000.00	Nil	348,000.00	New



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4-044-259-2210301-100-2022-2023-27	Travel Costs (airlines, bus, railway, etc.)	Payment of Transport Expenses	120,000.00	Nil	120,000.00	New
4-044-259-2210102-100-2022-2023-28	Water & sewerage charges	Payment of Water & sewerage charges	48,000.00		48,000.00	New
MONITORING, EVALUATION AND CAPACITY BUILDING (3%)			9,229,964.70		9,229,964.7	
4-44-259-2210710-111-2022-2023-1	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC and PMC	810,354.35 annex 2	Nil	810,354.35	New
4-44-259-2210302-111-2022-2023-2	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	100,000.00	Nil	100,000.00	New
4-44-259-2210801-111-2022-2023-3	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000.00	Nil	400,000.00	New
4-44-259-2210303-111-2022-2023-4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	336,000.00 annex 2	Nil	336,000.00	New
4-44-259-2211101-111-2022-2023-5	General Office Supplies (papers, pencils, forms, small office equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	100,000.00	Nil	100,000.00	New
4-44-259-2210704-111-2022-2023-6	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment NG-CDFC training	200,000.00	Nil	200,000.00	New



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2022-2023-2						
4-44-259-221020-114-2022-2023-13	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	25,000.00	Nil	25,000.00	New
4-44-259-2210802-114-2022-2023-1	Constituency oversight committee allowances	Payment of sitting allowances, transport, conferences	300,000.00	Nil	300,000.00	New
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS (RECOMMENDED 35%)						
4-044-259-2640101-103-2022/2023-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	27,000,000.00	Nil	27,000,000.00	New
4-044-259-2640102-103-2022/2023-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	10,000,000.00	Nil	10,000,000.00	New
4-044-259-2640106-103-2021-2022-3	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	721,607.95	Nil	721,607.95	New
4-044-259-2640103-103-2021-2022-4	NG-CDIC Social Security Programmes	Provision of annual medical insurance cover for 330 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	1,980,000.00	-	1,980,000.00	New
EMERGENCY RESERVE			39,701,607.95		39,701,607.95	



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4-044-259-2640200-101-2022-2023-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	-	7,636,190.00	New
STRATEGIC PLAN						
4-044-259-2211310-108-2022/2023-001	Kuria west NG-CDF strategic plan	To facilitate in preparation, facts collection designing, typesetting and printing of Kuria West Constituency Strategic plan for the period between 2023-2027	2,000,000.00 annex 4	-	2,000,000.00	New
ENVIRONMENTAL PROJECTS (2%)						
4-044-259-2640510-110-2022-2023-2	Bukira North Chief's Office	Construction of 4 doors pit latrine 2 doors for male with urinal pit and 1 door for female, 1 door for persons with disability	300,000.00	-	300,000.00	New
4-044-259-2640510-110-2022-2023-3	Gwikonge Assistant Office	Construction of 3 doors pit latrine 1 doors for male with urinal pit and 1 door for female, 1 door for persons with disability	200,000.00	-	200,000.00	New
4-044-259-2640510-110-2022-2023-4	Bukira Central Chief's Office	Construction of 3 doors pit latrine 1 doors for male with urinal pit and 1 door for female, 1 door for persons with disability	200,000.00	-	200,000.00	New
4-044-259-2640510-110-2022-2023-5	Igena Assistant Chiefs' Office	Construction of 6 doors pit latrine: 3 doors for male with urinal pit and 2 door for female, 1 door for persons with disability	500,000.00	-	500,000.00	New



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4-044-259-2640510-110-2022-2023-6	Isibania Assistant Chief Office	Construction of 4 doors pit latrine 2 doors for male with urinal pit and 1 door for female, 1 door for persons with disability	300,000.00	-	300,000.00	New
					1,500,000.00	
SPORT PROJECT (2%)						
4-044-259-2640509-112-2022-2023-1	Constituency Sports Activities	Carry out Constituency Football tournament whereby the winning teams will be awarded with trophies, balls, goal nets and games kits and uniforms	3,000,000.00	-	3,000,000.00	New
Primary School Projects						
4-044-259-2630209-104-2022-2023-1	Mabera Primary School	Construction to completion of 4 classrooms on ground floor of a story building (1st phase: foundation erecting pillars, casting 1 st floor slab, installation of stair case and ramp, walling, fixing of windows and doors plastering, electrical works, plastering and painting How many storey	15,000,000.00	-	7,000,000.00	New
4-044-259-2630209-104-2022-2023-2	Kubweye Primary School	Construction of 5 doors girls pit latrine with one door catering persons with disability	500,000.00	-	500,000.00	New
4-044-259-2630209-104-	Kubweye Primary School	Purchase of 50 double decker beds each at Kshs.10,000.00	500,000.00	-	500,000.00	New



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2022-2023-3						
4-044-259-2630209-104-2022-2023-4	Nyankore Primary School	Renovation to completion of 3 classrooms: reroofing, plastering, flooring, fixing of window panes and painting	600,000.00	-	600,000.00	New
4-044-259-2630209-104-2022-2023-5	Tongerria Primary School	Renovation to completion of 2 classrooms: reroofing, plastering, flooring and painting, installation of doors and windows and water gutters to completion	500,000.00	-	500,000.00	New
4-044-259-2630209-104-2022-2023-6	Ngisiru Primary School	Renovation to completion of 4 classrooms: reroofing, plastering, flooring, and installation of 4 doors and windows to completion.	800,000.00	-	800,000.00	New
4-044-259-2630209-104-2022-2023-7	Nyawintachiri a Primary School	Renovation to completion of 3 classrooms: reroofing, plastering, flooring, installation of doors and windows and painting	600,000.00	-	600,000.00	New
4-044-259-2630209-104-2022-2023-8	Tagare Primary School	Renovation to completion of 3 classrooms: Fixing lintel reroofing, plastering, flooring and painting	600,000.00	-	600,000.00	New
4-044-259-2630209-104-2022-2023-9	Nyangoge Primary School	Renovation to completion of 3 classrooms: reroofing, fixing of doors and windows,	600,000.00	-	600,000.00	New




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		plastering, flooring and painting				
4-044-259-2630209-104-2022-2023-10	Komorege Primary School	Drilling of water borehole, casing with steel pipe, fixing of DS2 submissive pump complete with 3.5 kilowatts mortar and construction of water points	4,000,000.00	-	4,000,000.00	New
4-044-259-2630209-104-2022-2023-11	Iraha Primary School	Drilling of water borehole, casing with steel pipe, fixing of DS2 submissive pump complete with 3.5 kilowatts mortar and construction of water point	4,000,000.00	-	4,000,000.00	New
4-044-259-2630209-104-2022-2023-12	Komosoko Primary School	Renovation to completion of 4 classrooms: reroofing, plastering, fixing of doors and windows, flooring, and painting	800,000.00	-	800,000.00	New
4-044-259-2630209-104-2022-2023-13	Kengariso Primary School	Renovation to completion of 4 classrooms: reroofing, plastering of internal and external walls flooring, installation of doors and windows and painting	800,000.00	-	800,000.00	New
4-044-259-2630209-104-2022-2023-14	Kengariso Primary School	Fencing to completion of a 3 acres land with concrete post and chain link	300,000.00	-	300,000.00	New
4-044-259-2630209-104-2022-2023-15	Ngochoni Primary School	Renovation to completion of 8 classrooms: reroofing, installation of doors and	1,000,000.00	-	1,000,000.00	New



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		windows, flooring and plastering and painting				
4-044-259-2630209-104-2022-2023-16	Bogambero Primary School	Renovation to completion of 4 classrooms: reroofing, plastering, flooring, fixing of window panes/doors and painting	800,000.00	-	800,000.00	New
4-044-259-2630209-104-2022-2023-17	Duveskog Primary School	Completion of 3 classrooms: fixing of window panes and 3 steel doors, wiring and painting	2,400,000.00	1,800,000.00	600,000.00	Ongoing
4-044-259-2630209-104-2022-2023-18	Isibania Mixed Primary School	Renovation to completion of 4 classrooms: fixing lintel and reroofing, plastering, painting, fixing windows and doors	1,500,000.00	-	1,500,000.00	New
4-044-259-2630209-104-2022-2023-19	Kubwaha Primary School	Construction of 5 doors girls pit latrine with one door catering person with disability	400,000.00	-	400,000.00	New
4-044-259-2630209-104-2022-2023-20	Nyamosense Primary School	Renovation to completion of 2 classrooms: reroofing and painting	500,000.00	-	500,000.00	New
4-044-259-2630209-104-2022-2023-21	Rosabare Primary School	Construction of 9 doors boys pit latrine with urinal 2 door catering for person with disability	800,000.00	-	800,000.00	New
4-044-259-2630209-104-2022-2023-22	Biamiti Primary School	Renovation to completion of 2 classrooms: reroofing, flooring, fixing of window and doors panes and painting to completion	400,000.00		400,000.00	New

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4-044-259-2630209-104-2022-2023-23	Biamiti Primary School	purchase of 100 lockers and chairs each Ksh. 6,000	600,000.00	-	600,000.00	New
4-044-259-2630209-104-2022-2023-24	Gosese Primary School	Renovation to completion of 4 classrooms: reroofing, plastering, flooring, fixing of window panes and painting.	800,000.00	-	800,000.00	New
4-044-259-2630209-104-2022-2023-25	Moheto Primary School	Renovation to completion of 4 classrooms: reroofing, flooring, plastering, fixing of window panes and painting	800,000.00	-	800,000.00	New
4-044-259-2630209-104-2022-2023-26	Ikerege Boarding Primary School	Renovation to completion of 6 classrooms: reroofing, flooring, plastering, painting and fixing of windows and doors	1,200,000.00	-	1,200,000.00	New
4-044-259-2630209-104-2022-2023-27	Ikerege Primary School	Renovation to completion of 3 classrooms: reroofing, flooring, painting and fixing of windows and doors	600,000.00	-	600,000.00	New
4-044-259-2630209-104-2022-2023-28	Kugitura Primary School	Renovation to completion of 2 classrooms: reroofing, flooring, wall precast vents, painting and fixing of windows and doors	400,000.00	-	400,000.00	New



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4-044-259-2630209-104-2022-2023-29	Kuguyi Primary School	Renovation to completion of 3 classrooms: reroofing, flooring, plastering, painting and fixing of windows and doors to completion	600,000.00	-	600,000.00	New
4-044-259-2630209-104-2022-2023-30	Komomange Primary School	Renovation of 2 classrooms: reroofing, plastering, flooring, fixing of windows and doors and painting	500,000.00	-	500,000.00	New
4-044-259-2630209-104-2022-2023-31	St Kizito Primary School	Renovation to completion of 8 classrooms: reroofing, plastering, flooring and painting, fixing of doors and windows.	1,000,000.00	-	1,000,000.00	New
4-044-259-2630209-104-2022-2023-32	Igena Primary	Renovation to completion of 2 classrooms: Reroofing, painting, plastering, flooring and fixing of doors and windows.	500,000.00	-	500,000.00	New
4-044-259-2630209-104-2022-2023-33	Kehancha Primary School	Renovation to completion of 2 classrooms: Reroofing, painting, fixing of doors and windows, plastering and flooring	500,000.00	-	500,000.00	New
4-044-259-2630209-104-2022-2023-34	Karosi Primary School	Renovation of 3 roomed office and staff room administration block: installation of electrical works, fixing of window panes and painting	400,000.00	-	400,000.00	New



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2022-2023-34		of electrical works, fixing of window panes and painting				
4-044-259-2630209-104-2022-2023-35	Wizara Primary School	Construction of 1 classroom to completion	900,000.00	-	900,000.00	New
4-044-259-2630209-104-2022-2023-36	Sorore Primary School	Renovation to completion of 3 classrooms: reroofing, flooring, painting and fixing of windows and doors	600,000.00	-	600,000.00	New
4-044-259-2630209-104-2022-2023-37	Nyasese Primary School	Renovation to completion of 5 classrooms: reroofing, flooring, plastering painting and fixing of windows and doors	1,000,000.00	-	1,000,000.00	New
4-044-259-2630209-104-2022-2023-38	Bingwiti Primary School	Renovation to completion of 4 classrooms: flooring, fixing of doors and windows, plastering, painting and reroofing	800,000.00	-	800,000.00	New
4-044-259-2630209-104-2022-2023-39	Gukipimo Primary School	Renovation of 3 classrooms: flooring, plastering, painting, fixing of doors and windows	600,000.00	-	600,000.00	New
4-044-259-2630209-104-2022-2023-40	Nyangiti Primary	Renovation to completion of 5 classrooms: flooring, plastering, painting, fixing of doors and windows	900,000.00	-	900,000.00	New
4-044-259-2630209-104-2022-2023-41	Gekamiri Primary School	Drilling of water borehole, casing with steel pipe, fixing of DS2 submissive pump complete with 3.5 kilowatts mortar	4,000,000.00		4,000,000.00	New



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		and construction of water point				
4-044-259-2630209-104-2022-2023-42	St Mathias Kohanga Primary School	Construction of 1 classroom to completion	900,000.00	-	900,000.00	New
4-044-259-2630209-104-2022-2023-43	Ntiyange Primary School	Renovation of 1 classroom: plastering, flooring, fixing of windows and doors, electrical works and painting	300,000.00	-	300,000.00	New
4-044-259-2630209-104-2022-2023-44	Ntiyange Primary School	Renovation to completion of 2 classrooms: flooring, plastering, and fixing of windows and doors	400,000.00	-	400,000.00	New
4-044-259-2630209-104-2022-2023-45	Ndamukia Primary School	Completion of 3 classrooms: plastering, flooring, fixing of doors and windows and painting	3,400,000.00	2,500,000.00	900,000.00	Ongoing
4-044-259-2630209-104-2022-2023-46	Sagegi Primary School	Renovation to completion of 5 classrooms: reroofing, flooring, plastering, painting and fixing of windows and doors	1,000,000.00		1,000,000.00	New
4-044-259-2630209-104-2022-2023-47	Nyamaharaga PAG Primary School	Construction of 2 classrooms to completion	1,800,000.00	-	1,800,000.00	New
4-044-259-2630209-104-2022-2023-48	Nyamaharaga Primary	Renovation to completion of 4 classrooms: flooring, painting, plastering, reroofing and fixing of doors and windows.	800,000.00	-	800,000.00	New
4-044-259-2630209-104-	Rongabi Primary School	Construction of 1 classroom to completion	900,000.00		900,000.00	New

National Government Constituency Development Fund
 Nyeri West Constituency
 P.O. Box 253 - 40413 KENYANCHA

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2022-2023-49						
Secondary School Projects					51,900,000.00	
4-044-259-2630210-104-2022-2023-1	Nyangoge Sec School	Construction of 1 classroom to completion	900,000.00	-	900,000.00	New
4-044-259-2630210-104-2022-2023-2	St Mary's Maberu Girls Sec School	Completion of 4 classrooms on the second floor of a 2 storey tuition block: fixing pillars, fixing of concrete frames (beam) Roofing walling, plastering painting, fixing shutters and installation of doors and windows, electrical works of 2nd storey.	6,500,000.00	3,000,000.00	3,500,000.00	Ongoing
4-044-259-2630210-104-2022-2023-3	Iraha Mixed Sec School	Equipping of 45 capacity science laboratory: installation of benches, sinks, taps, chimney and plumbing.it was initiated 2018/2019	3,700,000.00	3,200,000.00	500,000.00	Ongoing
4-044-259-2630210-104-2022-2023-4	Komosoko Sec School	Construction of 6 doors girls pit latrine with 2 doors for persons with disability To completion	500,000.00	-	500,000.00	New
4-044-259-2630210-104-2022-2023-5	St Angela Merici Girls Sec School	Completion of 200 capacity dining hall: walling roofing plastering, painting, wiring and fixing shutters to completion. Its cofounding project,	3,000,000.00	Nil	3,000,000.00	New



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4-044-259-2630210-104-2022-2023-6	Isibania Boys High School	Completion of 80 boys capacity dormitory: flooring, painting, wiring and fixing of window panes	2,800,000.00	2,000,000.00	800,000.00	Ongoing
4-044-259-2630210-104-2022-2023-7	St Augustine Motemorabu Sec School	Construction to completion 2 bed roomed staff house	1,500,000.00	-	1,500,000.00	New
4-044-259-2630210-104-2022-2023-8	Dr. Machage Moheto Sec School	Completion of 50 capacity laboratory by installation of sinks, taps, chimney and plumbing works.	2,800,000.00	2,300,000.00	500,000.00	Ongoing
4-044-259-2630210-104-2022-2023-9	Mathias Nyanchabo Girls Sec School	Construction to completion of 7 roomed administration block	3,000,000.00	-	3,000,000.00	New
4-044-259-2630210-104-2022-2023-10	Masaba Sec School	Construction to completion of 6 doors boys pit latrine with urinal and 1 door for persons with disability	500,000.00	-	500,000.00	New
4-044-259-2630210-104-2022-2023-11	Nyamagagana Sec School	Renovation to completion of 3 classrooms: painting, reroofing, fixing of doors and windows and flooring to completion	600,000.00	-	600,000.00	New
4-044-259-2630210-104-2022-2023-12	Kugitura Sec School	Construction to completion of 1 classroom	900,000.00	-	900,000.00	New
4-044-259-2630210-104-2022-2023-13	Gwikonge Sec School	Completion of 45 capacity science laboratory: installation of benches, sinks, taps, chimney and plumbing	3,000,000.00	2,500,000.00	500,000.00	Ongoing




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4-044-259-2630210-104-2022-2023-14	Chacha Moronge Secondary School	Completion of 2 doors abluion block, painting and wiring.	2,800,000.00	2,300,000.00	500,000.00	Ongoing
4-044-259-2630210-104-2022-2023-15	Chacha Moronge Secondary School	purchase of 50 beds at a cost of Kshs. 10,000	500,000.00	-	500,000.00	New
Tertiary Institution Projects					17,100,000.00	
4-044-259-2630211-104-2022-2023-1	Mabera Technical And Vocational Training	Installation of 2 electricity mast ;8 flood light LED 200 watts each, 20 metre pole heavy gauge, concrete foundation and battery	4,000,000.00	-	4,000,000.00	New
					4,000,000.00	
Security Projects						
4-044-259-2640507-113-2022-2023-1	Ngisiru Assistant Chief's Office	Completion of the 3 roomed office: plastering, fixing of window panes and doors, wiring and painting.	1,200,000.00	900,000.00	300,000.00	Ongoing
4-044-259-2640507-113-2022-2023-2	Mabera Sub-county Deputy county commissioner Residence	Renovation to completion of one unit of 5 rooms residential house: Reroofing, flooring, painting, installation of water, sewerage and plumbing works	1,600,000.00	-	1,600,000.00	New
4-044-259-2640507-113-2022-2023-3	Mabera Police Station	completion of station: wiring, painting and flooring to completion NG-CDFC submitted a certified BQ to sub-county works officer amounting to 1,500,400	9,000,000.00	7,500,000.00	1,500,000.00	Ongoing



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4-044-259-2640507-113-2022-2023-4	Isibania Assistant Chief Office	Completion of office 5 roomed office: plastering, flooring, fixing of windows and doors and painting	1,900,000.00	1,300,000.00	600,000.00	Ongoing
4-044-259-2640507-113-2022-2023-5	Nyamosense Police Post	Completion of 4 roomed administration block police post; wiring, fixing of window panes and doors flooring and painting	1,700,000.00	1,200,000.00	500,000.00	Ongoing
4-044-259-2640507-113-2022-2023-6	Nyamosense Assistance County Commissioner Residence	construction to completion of 2 bedroomed staff house	1,500,000.00	-	1,500,000.00	New
4-044-259-2640507-113-2022-2023-7	Masaba Police Post	Completion of 6 offices administration and reporting office police post: wiring, flooring and painting	2,000,000.00	1,500,000.00	500,000.00	Ongoing
4-044-259-2640507-113-2022-2023-8	Kehancha Police Station	Fencing to completion of 5 acres police station with concrete post, chain-link and barbed wire	1,300,000.00	-	1,300,000.00	New
4-044-259-2640507-113-2022-2023-9	Makerero Assistant Chief's Office	Completion of the assistant chief's office: Fixing lintel, roofing, plastering, wiring, flooring, fixing of doors and windows, painting to completion	1,200,000.00	400,000.00	800,000.00	ongoing
4-044-259-2640507-113-2022-2023-10	Isibania Police Station	Completion of ongoing police station; reroofing 3 offices, painting, wiring at cost of Ksh2,500,000.00 construction of septic tank and plumbing works at Kshs. 500,000.00	5,000,000.00	2,000,000.00	3,000,000.00	ongoing



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4-044-259-2640507-113-2022-2023-11	Kurutiyange Assistant Chief's Office	Construction to completion of 2 roomed office	500,000.00	-	500,000.00	New
					11,800,000.00	
OTHER PROJECT						
4-044-259-2211310-108-2022/2023-002	Mabera Sub-County Education Office	Purchase of office furniture; 2 executive table at kshs.160,000, 2 chairs at kshs. 40,000 and 50 office chairs at kshs. Kshs. 200,000 and installation of ramp and guard rails at Kshs. 200,000.00	600,000.00	-	600,000.00	New
4-044-259-2211310-108-2022/2023-003	Kuria west social protection Centre	Construction of rescue centre for girls under the threat of FGM	4,000,000.00		4,000,000.00	new
4-044-259-2211310-108-2022/2023-004	Kehancha Law Court	Construction to completion of 3 doors pit latrine doors (1 for male and 1 for female) with one chamber to cater for persons with disabilities	300,000.00	-	300,000.00	New
4-044-259-2211310-108-2022/2023-005	Kuria West NG-CDF Office	Supply of water ; piping from main road to office and installation of 10,000ltrs water tank at cost of Kshs. 600,000 and wiring at cost of 400,000	1,000,000.00	-	1,000,000.00	New
					5,900,000.00	
Total allocation					158,832,745.00	



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MIN 4/12/01/2023: Commission of bursary

Members commissioned bursary application to start on 12th January,2023 and end on 10th Feb, 2023. Members agreed that the data to be captured correctly for example the parent's name, telephone number, and student name and details. The committee will be doing the vetting of NHIF for the special program (Nyumba kumi).

MIN 5/12/01/2023: A.O.B

The Fund Account Manager notified the members that the tournament will be organized later and he will communicate to the members.

Member's training

Welfare for members - directly-spouse, parents, children -ksh.1000

There being no other business the meeting was adjourned by a word of prayer from Mrs. Sophia Maroa

Sign.....  Date 11/1/23 Secretary

Sign.....  Date 11/01/2023 Chairman



ANNEX 1

1.ADMIN & RECC

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Contractual Employees					
	Accounts Assistant	CSG 11	1	30,170	30,170	362,040
	Clerk of Works	CSG 12	1	24,580	24,580	294,960
	Information Communication Technology Assistant	CSG 11	1	30,170	30,170	362,040
	Records Management Assistant	CSG 11	1	30,170	30,170	362,040
	Driver	CSG 13	1	21,500	21,500	258,000
	Office Assistant	CSG 14	1	16,890	16,890	202,680
	security		2	18,692	37,384	448,608
	security					
Sub Total			7			2,290,368
	House Allowance					



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	Accounts Assistant	CSG 11	1	4,200	4,200	50,400
	Clerk of Works	CSG 12	1	3,200	3,200	38,400
	Information Communication Technology Assistant	CSG 11	1	4,200	4,200	50,400
	Records Management Assistant	CSG 11	1	4,200	4,200	50,400
	Driver	CSG 13	1	3,200	3,200	38,400
	Office Assistant	CSG 14	1	2,700	2,700	32,400
	security		2	2,700	5,400	64,800
	security					
Sub Total			7			325,200
	Leave Allowance					
	Accounts Assistant	CSG 11	1		4,000	4,000
	Clerk of Works	CSG 12	1		4,000	4,000
	Information Communication Technology Assistant	CSG 11	1		4,000	4,000
	Records Management Assistant	CSG 11	1		4,000	4,000
	Driver	CSG 13	1		4,000	4,000
	Office Assistant	CSG 14	1		3,000	3,000
	security		2		3,000	6,000
Sub Total						29,000
	Gratuity-Contractual Employees					
	Accounts Assistant	CSG 11	1	9,353	9,353	112,236
	Clerk of Works	CSG 12	1	7,620	7,620	91,440
	Information Communication Technology Assistant	CSG 11	1	9,353	9,353	112,236
	Records Management Assistant	CSG 11	1	9,353	9,353	112,236
	Driver	CSG 13	1	6,665	6,665	79,980
	Office Assistant	CSG 14	1	5,236	5,236	62,832
			2	5,794	11,588	139,056
Sub Total						710,016
	Employer Contribution to NSSF					
	Accounts Assistant	CSG 11	1	1,080	1,080	12,960
	Clerk of Works	CSG 12	1	1,080	1,080	12,960
	Information Communication Technology Assistant	CSG 11	1	1,080	1,080	12,960

Government Constituency
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	Records Management Assistant	CSG 11	1	1,080	1,080	12,960
	Driver	CSG 13	1	1,080	1,080	12,960
	Office Assistant	CSG 14	1	1,080	1,080	12,960
			2	1,080	2,160	25,920
Sub Total						103,680
	Domestic Travel and Subsistence & Other Transport Costs					
221030 1	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	4	5,000	20,000	100,000
221030 2	Accommodation - Domestic Travel	Persons	10	10,000	100,000	300,000
221030 3	Daily Subsistence Allowance	Persons	10	2,500	25,000	75,000
	TOTAL					475,000
	Committee Expenses					
221080 2	Other Committee Expenses	Members	9	10,000	90,000	720,000
		Chair	1	14,000	14,000	112,000
2210811	NGCDFC Allowance	Members	9	10,000	90,000	1,080,000
		Chair	1	14,000	14,000	168,000
Sub Total						2,080,000
	Other Operating Expenses					
221130 5	Contracted Guards and Cleaning Services		2	14,000	28,000	
Sub Total						0
TOTAL						

ANNEX 2

2.COC

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Payment of CoC mobile phone expenses	Members	5	5,000		25,000

National Government Constituency Development Fund
KUNIA WEST CONSTITUENCY
P.O. Box 263 - 40413 KEPAHANG

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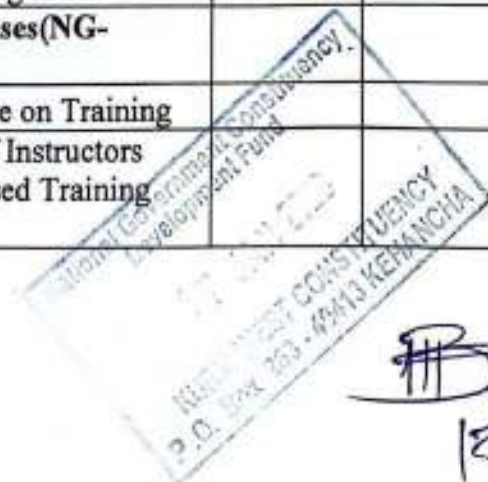
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2210302	Accommodation - Domestic Travel	Members	5	5,000	25,000	75,000
2210303	Daily Subsistence Allowance	Members	5	5,000	25,000	50,000
Sub Total						100,000
	Committee Expenses					
2210811	COC Members Allowance	Members	5	5,000	25,000	300,000
Sub Total						300,000
TOTAL						450,000

ANNEX 3

3.MECB

MONITORING EVALUATION AND CAPACITY BUILDING						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Communication, Supplies and Services					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					50,000
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	10	5,000	50,000	100,000
2210302	Accommodation - Domestic Travel	Persons	10	10,000	100,000	100,000
2210303	Daily Subsistence Allowance	Persons	3	14,000	42,000	336,000
	Printing, Advertising and Information Supplies & Services					
2210502	Publishing and Printing Services					66,628
2210504	Advertising, Awareness and Publicity Campaigns					50,000
	Training Expenses(NG-CDFC)					
2210701	Travel Allowance on Training					150,000
2210702	Remuneration of Instructors and Contract Based Training Services					288,000



5	Fact Sheet Data Collection				0
6	Printing of Final Document				100,000
7	Launching				150,000
	TOTAL				2,000,000



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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 259

Constituency Name KURIA WEST County Migori

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 17,700,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chacha Moronge Secondary School	4-0044-259-2630210-263-2022-2023-1	purchase of 50 beds at a cost of Kshs. 10,000	New Project	500,000.00
Chacha Moronge Secondary School	4-0044-259-2630210-263-2022-2023-2	Completion of 2 doors ablution block, painting and wiring.	Ongoing Project	500,000.00
Gwikonge Sec School	4-0044-259-2630210-263-2022-2023-3	Completion of 45 capacity science laboratory installation of benches, sinks, taps, chimney and plumbing	Ongoing Project	500,000.00
Kuglura Sec School	4-0044-259-2630210-263-2022-2023-5	Construction to completion of 1 classroom	New Project	900,000.00
Nyamagagana Sec School	4-0044-259-2630210-263-2022-2023-6	Renovation to completion of 3 classrooms painting, reroofing, fixing of doors and windows and flooring to completion	New Project	600,000.00
Masaba Sec School	4-0044-259-2630210-263-2022-2023-7	Construction to completion of 6 doors boys pit latrine with urinal and 1 door for persons with disability	New Project	500,000.00
Mathias Nyancho Girls Sec School	4-0044-259-2630210-263-2022-2023-8	Construction to completion of 7 roomed administration block	New Project	3,000,000.00
Dr. Machage Moheto Secondary School	4-0044-259-2630210-263-2022-2023-9	Completion of 50 capacity laboratory by installation of sinks, taps, chimney and plumbing works.	Ongoing Project	500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

St Augustine Motemorabu Sec School	4-0044-259-2630210-263-2022-2023-10	Construction to completion 2 bed roomed staff house	New Project	1,500,000.00
Isibania Boys High School	4-0044-259-2630210-263-2022-2023-11	Completion of 80 boys capacity dormitory flooring, painting, wiring and fixing of window panes	Ongoing Project	800,000.00
St Angela Merici Girls Sec School	4-0044-259-2630210-263-2022-2023-12	Completion of 200 capacity dining hall walling roofing plastering, painting, wiring and fixing shutters to completion. Its cofounding project,	New Project	3,000,000.00
Iraha Mixed Sec School	4-0044-259-2630210-263-2022-2023-14	Equipping of 45 capacity science laboratory installation of benches, sinks, taps, chimney and plumbing.it was initiated 2018/2019	Ongoing Project	500,000.00
St Marys Mabera Girls Sec School	4-0044-259-2630210-263-2022-2023-15	Completion of 4 classrooms on the second floor of a 2 storey tuition block fixing pillars, fixing of concrete frames (beam) Roofing walling, plastering painting, fixing shutters and installation of doors and windows, electrical works of 2nd storey.	Ongoing Project	3,500,000.00
Nyangoge Sec School	4-0044-259-2630210-263-2022-2023-16	Construction of 1 classroom to completion	New Project	900,000.00
Nyamosense Primary School	4-0044-259-2630210-263-2022-2023-17	Renovation to completion of 2 classrooms reroofing and painting	New Project	500,000.00
TOTAL:				17,700,000.00

Person completing form

SIGNATURE: Salome Mubwa DATE: 17, 01, 2023
NAME: Salome Mubwa POSITION: Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 259

Constituency Name KURIA WEST County Migori

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bukira North Chiefs Office	4-0044-259-2640510-110-2022-2023-1	Construction of 4 doors pit latrine 2 doors for male with urinal pit and 1 door for female, 1 door for persons with disability	New Project	300,000.00
Gwikonge Assistant Office	4-0044-259-2640510-110-2022-2023-2	Construction of 3 doors pit latrine 1 doors for male with urinal pit and 1 door for female, 1 door for persons with disability	New Project	200,000.00
Bukira Central Chiefs Office	4-0044-259-2640510-110-2022-2023-3	Construction of 3 doors pit latrine 1 doors for male with urinal pit and 1 door for female, 1 door for persons with disability	New Project	200,000.00
Igena Assistant Chiefs Office	4-0044-259-2640510-110-2022-2023-4	Construction of 6 doors pit latrine 3 doors for male with urinal pit and 2 door for female, 1 door for persons with disability	New Project	500,000.00
Isibanja Assistant Chief Office	4-0044-259-2640510-110-2022-2023-5	Construction of 4 doors pit latrine 2 doors for male with urinal pit and 1 door for female, 1 door for persons with disability	New Project	300,000.00
TOTAL:				1,500,000.00

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 259
Constituency Name KURIA WEST County Migori
Project Number 3110202
Project Title CDFC offices
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 1,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kuria West NG-CDF Office	4-0044-259-3110202-108-2022-2023-1	Supply of water piping from main road to office and installation of 10,000trs water tank at cost of Kshs. 600,000 and wiring at cost of 400,000	New Project	1,000,000.00
TOTAL:				1,000,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

Signed

17, 01, 2023

Sabane Misuris

Fund Account Manager

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 259
Constituency Name KURIA WEST County Migori
Project Number 2640200
Project Title Emergency projects
Sector Emergency
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 7,636,190.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0044-259-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE: *Sethine Misere* DATE: 17, 01, 2023
NAME: Sethine Misere POSITION: Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 259

Constituency Name KURIA WEST County Migori

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 9,229,964.70 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation	4-0044-259-2210402-100-2022-2023-1	Payment of Accommodation Expenses	New Project	672,000.00
Accommodation - Domestic Travel	4-0044-259-2210302-100-2022-2023-2	Payment of Accommodation on Domestic Travel	New Project	300,000.00
Advertising, Awareness and Publicity Campaigns	4-0044-259-2210502-100-2022-2023-3	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Bank Service Commission and Charges	4-0044-259-2211301-100-2022-2023-4	Payment of Bank Service Commission and Charges	New Project	35,000.00
Contractual Employees	4-0044-259-2110000-100-2022-2023-5	Payment of 8 NG-CDF staffs Basic salaries	New Project	2,290,368.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0044-259-2210801-100-2022-2023-6	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	New Project	300,000.00
Courier and Postal Services	4-0044-259-2210203-100-2022-2023-7	Payment of Courier and Postal Services	New Project	96,000.00
Daily Subsistence Allowance	4-0044-259-2210303-100-2022-2023-8	Payment of Daily Subsistence Allowance	New Project	576,000.00
Electricity	4-0044-259-2210101-100-2022-2023-9	Payment of Electricity Charges	New Project	60,000.00
General Office	4-0044-259-2211101-100-2022-2023-10	Purchase of General Office	New Project	306,420.70

National Government Constituencies Development Fund
Fourth Schedule Report

Insurance	Insurance	TOTAL:	9,229,964.70

Person completing form

SIGNATURE: [Signature] DATE: 17, 01, 2023
NAME: Stone Mironis POSITION: Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 259

Constituency Name KURIA WEST County Migori

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,314,982.35 dated

Amount allocated last financial year dated


Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0044-259-2210710-111-2022-2023-1	Payment of Accommodation Allowance of NGCDFC and PMC	New Project	810,354.35
Accommodation - Domestic Travel	4-0044-259-2210302-111-2022-2023-2	Payment of accommodation on domestic travel	New Project	100,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0044-259-2210801-111-2022-2023-3	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	400,000.00
Daily Subsistence Allowance	4-0044-259-2210303-111-2022-2023-4	Payment of Daily Subsistence Allowance	New Project	336,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc.)	4-0044-259-2211101-111-2022-2023-5	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	100,000.00
Hire of Training Facilities and Equipment	4-0044-259-2210704-111-2022-2023-6	Hire of Training Facilities and Equipment NG-CDFC training	New Project	200,000.00
NGCDFC allowance	4-0044-259-2210811-111-2022-2023-7	Payment of NGCDFC allowance	New Project	1,214,000.00
Production and Printing of Training Materials	4-0044-259-2210703-111-2022-2023-8	Payment of Production and Printing of Training Materials NG-CDFC training	New Project	150,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Publishing and Printing Services	4-0044-259-2210502-111-2022-2023-9	Payment of Publishing and Printing Services	New Project	66,628.00
Refined Fuels and Lubricants for Transport	4-0044-259-2211201-111-2022-2023-10	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	400,000.00
Remuneration of Instructors and Contract Based Training Services	4-0044-259-2210702-111-2022-2023-11	Payment of Instructors and Contract Based Training Services NG-CDFC	New Project	238,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0044-259-2210201-111-2022-2023-12	Payment of Telephone expenses	New Project	50,000.00
Travel Allowance on training	4-0044-259-2210701-111-2022-2023-13	Payment of Travel Allowance of NG-CDFC and PMC training	New Project	150,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0044-259-2210301-111-2022-2023-14	Payment of Transport Expenses	New Project	100,000.00
TOTAL:				4,314,982.35

Person completing form

SIGNATURE:  **DATE:** 17.01.2023

NAME: Stanza Mwiru **POSITION:** Travel Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 259

Constituency Name KURIA WEST

County Migori

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to 2023-07-31

Original Cost Estimates, in Ksh 3,000,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports Activities	4-0044-259-2640509-112-2022-2023-1	Purchase sports equipments, Carry out Constituency Football Sports tournament Ksh 1,000,000 and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits ksh.2,000,000	New Project	3,000,000.00
TOTAL:				3,000,000.00

Person completing form

SIGNATURE: *Sigard*

DATE: 17, 01, 2023

NAME: Satoru Misaka

POSITION: Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 259
Constituency Name KURIA WEST County Migori
Project Number 2630211
Project Title Capital Grants to Tertiary Institutions and Universities
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mabera Sub-County Education Office	4-0044-259-2630211-263-2022-2023-13	Purchase of office furniture 2 executive table at kshs.160,000, 2 chairs at kshs. 40,000 and 50 office chairs at kshs. Kshs. 200,000 and installation of ramp and guard rails at Kshs. 200,000.00	New Project	600,000.00
			TOTAL:	600,000.00

Person completing form

SIGNATURE: *Stame Misuria* DATE: 17, 01, 2023
NAME: Stame Misuria POSITION: Fund Account Manager

National Government Constituencies Development Fund
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 259

Constituency Name KURIA WEST

County Migori

Project Number 2210710

Project Title constituency oversight committee

Sector constituency oversight committee

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 450,000.00 dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation allowances	4-44-259-2210710-114-2022-2023-2	Payment of accommodation allowances	New Project	125,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-44-259-221020-114-2022-2023-13	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	New Project	25,000.00
Constituency oversight committee allowances	4-44-259-2210802-114-2022-2023-1	Payment of sitting allowances, transport, conferences	New Project	300,000.00
TOTAL:				450,000.00

Person completing form

SIGNATURE: [Signature] DATE: 17, 01, 2023

NAME: Selma Mirza POSITION: Fund Account Manager

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 259
Constituency Name KURIA WEST County Migori
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 10,000,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0044-259-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	10,000,000.00
TOTAL:				10,000,000.00

Person completing form

SIGNATURE: *Satome* DATE: 17, 01, 2023
NAME: Satome Misura POSITION: Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 259
Constituency Name KURIA WEST County Migori
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 27,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0044-259-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	27,000,000.00
TOTAL:				27,000,000.00

Person completing form

SIGNATURE: *[Signature]* DATE: 17, 01, 2023
NAME: Stane Mirona POSITION: Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 259
Constituency Name KURIA WEST County Migori
Project Number 2640511
Project Title Social Halls / Youth Empowerment
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kuria west social protection Centre	4-0044-259-2640511-108-2022-2023-1	Construction of rescue centre for girls under the threat of FGM	New Project	4,000,000.00
TOTAL:				4,000,000.00

Person completing form

SIGNATURE: *[Signature]*

DATE: 17, 01, 2023

NAME: Sabone Misuka

POSITION: Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 259
Constituency Name KURIA WEST County Migori
Project Number 2640105
Project Title Bursary Special Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 721,607.95 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Special Schools	4-0044-259-2640105-103-2022-2023-3	Payment of bursary to needy students in special schools	New Project	721,607.95
TOTAL:				721,607.95

Person completing form

SIGNATURE: *[Signature]* DATE: 17, 01, 23
NAME: Stlome Muzuka POSITION: Trust Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 259
Constituency Name KURIA WEST County Migori
Project Number 2640103
Project Title Social Security
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,980,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC Social Security Programmes	4-0044-259-2640103-103-2022-2023-4	Provision of annual medical insurance cover for 330 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency	New Project	1,980,000.00
			TOTAL:	1,980,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

Sigrid

17, 01, 2023

Selone Mironka

Fund Account Manager

National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 259

Constituency Name KURIA WEST

County Migori

Project Number 2640209

Project Title Capital Grants to Primary School

Sector Transfer to other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 69,000,000.00 dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

PROJECT CODE	PROJECT NAME	ACTIVITIES	ORIGINAL STATUS	AMOUNT (KSH)
4-0044-259-2630209-263-2022-2023-21	Biamiti Primary School	Renovation to completion of 2 classrooms reroofing, flooring, fixing of window and doors panes and painting to completion	New Project	400,000.00
4-0044-259-2630209-263-2022-2023-22	Biamiti Primary School	purchase of 100 lockers and chairs each Ksh. 6,000	New Project	600,000.00
4-0044-259-2630209-263-2022-2023-37	Bingwiti Primary School	Renovation to completion of 4 classrooms flooring, fixing of doors and windows, plastering, painting and reroofing	New Project	800,000.00
4-0044-259-2630209-263-2022-2023-16	Bogambero Primary School	Renovation to completion of 4 classrooms reroofing, plastering, flooring, fixing of window panes/doors and painting	New Project	800,000.00

4-0044-259-2630209-263-2022-2023-17	Duveskog Primary School	Completion of 3 classrooms fixing of window panes and 3 steel doors, wiring and painting	Ongoing Project	800,000.00
4-0044-259-2630209-263-2022-2023-40	Gekamiri Primary School	Drilling of water borehole, casing with steel pipe, fixing of DS2 submersive pump complete with 3.5 kilowatts mortar and construction of water point	New Project	4,000,000.00
4-0044-259-2630209-263-2022-2023-23	Gosese Primary School	Renovation to completion of 4 classrooms reroofing, plastering, flooring, fixing of window panes and painting.	New Project	800,000.00
4-0044-259-2630209-263-2022-2023-38	Gukiplimo Primary School	Renovation of 3 classrooms flooring, plastering, painting, fixing of doors and windows	New Project	600,000.00
4-0044-259-2630209-263-2022-2023-31	Igena Primary	Renovation to completion of 2 classrooms Reroofing, painting, plastering, flooring and fixing of doors and windows.	New Project	500,000.00
4-0044-259-2630209-263-2022-2023-25	Ikerege Boarding Primary School	Renovation to completion of 6 classrooms reroofing, flooring, plastering, painting and fixing of windows and doors	New Project	1,200,000.00
4-0044-259-2630209-263-2022-2023-26	Ikerege Primary School	Renovation to completion of 3 classrooms reroofing, flooring, painting and fixing of windows and doors	New Project	600,000.00
4-0044-259-2630209-263-2022-2023-11	Iraha Primary School	Drilling of water borehole, casing with steel pipe, fixing of DS2 submersive pump complete with 3.5 kilowatts mortar and construction of water point	New Project	4,000,000.00
4-0044-259-2630209-263-2022-2023-18	Isibania Mixed Primary School	Renovation to completion of 4 classrooms fixing lintel and reroofing, plastering, painting, fixing windows and doors	New Project	1,500,000.00
4-0044-259-2630209-263-2022-2023-33	Karosi Primary School	Renovation of 3 roomed office and staff room administration block installation of electrical works, fixing of window panes and painting	New Project	400,000.00
4-0044-259-2630209-263-2022-2023-32	Kehancha Primary School	Renovation to completion of 2 classrooms Reroofing, painting, fixing of doors and windows, plastering and flooring	New Project	500,000.00
4-0044-259-2630209-263-2022-2023-14	Kengariso Primary School	Fencing to completion of a 3 acres land with concrete post and chain link	New Project	300,000.00

4-0044-259-2630209-263-2022-2023-49	Kengariso Primary School	Renovation to completion of 4 classrooms reroofing, plastering of internal and external walls flooring, installation of doors and windows and painting	New Project	800,000.00
4-0044-259-2630209-263-2022-2023-29	Komomange Primary School	Renovation of 2 classrooms reroofing, plastering, flooring, fixing of windows and doors and painting	New Project	500,000.00
4-0044-259-2630209-263-2022-2023-10	Komorege Primary School	Drilling of water borehole, casing with steel pipe, fixing of DS2 submersive pump complete with 3.5 kilowatts mortar and construction of water points	New Project	4,000,000.00
4-0044-259-2630209-263-2022-2023-12	Komosoko Primary School	Renovation to completion of 4 classrooms reroofing, plastering, fixing of doors and windows, flooring, and painting	New Project	800,000.00
4-0044-259-2630209-263-2022-2023-19	Kubwaha Primary School	Construction of 5 doors girls pit latrine with one door catering person with disability	New Project	400,000.00
4-0044-259-2630209-263-2022-2023-2	Kubweye Primary School	Construction of 5 doors girls pit latrine with one door catering persons with disability	New Project	500,000.00
4-0044-259-2630209-263-2022-2023-3	Kubweye Primary School	Purchase of 50 double Decker beds each at Kshs.10,000.00	New Project	500,000.00
4-0044-259-2630209-263-2022-2023-27	Kugitura Primary School	Renovation to completion of 2 classrooms reroofing, flooring, wall precast vents, painting and fixing of windows and doors	New Project	400,000.00
4-0044-259-2630209-263-2022-2023-28	Kuguyi Primary School	Renovation to completion of 3 classrooms reroofing, flooring, plastering, painting and fixing of windows and doors to completion	New Project	600,000.00
4-0044-259-2630209-263-2022-2023-1	Mabera Primary School	Construction to completion of 4 classrooms on ground floor of a story building (1st phase foundation erecting pillars, casting 1st floor slab, installation of stair case and ramp, walling, fixing of windows and doors plastering, electrical works, plastering and painting	New Project	7,000,000.00
4-0044-259-2630209-263-2022-2023-24	Mohelo Primary School	Renovation to completion of 4 classrooms reroofing, flooring, plastering, fixing of window panes and painting	New Project	800,000.00
4-0044-259-2630209-263-2022-2023-44	Ndamukia Primary School	Completion of 3 classrooms plastering, flooring, fixing of doors and windows and painting	Ongoing Project	900,000.00

4-0044-259-2630209-263-2022-2023-6	Ngisiru Primary School	Renovation to completion of 4 classrooms reroofing, plastering, flooring, and installation of 4 doors and windows to completion.	New Project	800,000.00
4-0044-259-2630209-263-2022-2023-15	Ngochori Primary School	Renovation to completion of 8 classrooms reroofing, installation of doors and windows, flooring and plastering and painting	New Project	1,000,000.00
4-0044-259-2630209-263-2022-2023-42	Nliyange Primary School	Renovation of 1 classroom plastering, flooring, fixing of windows and doors, electrical works and painting	New Project	300,000.00
4-0044-259-2630209-263-2022-2023-43	Nliyange Primary School	Renovation to completion of 2 classrooms flooring, plastering, and fixing of windows and doors	New Project	400,000.00
4-0044-259-2630209-263-2022-2023-46	Nyamaharaga PAG Primary School	Construction of 2 classrooms to completion	New Project	1,800,000.00
4-0044-259-2630209-263-2022-2023-47	Nyamaharaga Primary School	Renovation to completion of 4 classrooms flooring, painting, plastering, reroofing and fixing of doors and windows.	New Project	800,000.00
4-0044-259-2630210-263-2022-2023-17	Nyamosense Primary School	Renovation to completion of 2 classrooms reroofing and painting	New Project	500,000.00
4-0044-259-2630209-263-2022-2023-39	Nyangiti Primary	completion of 5 classrooms flooring, plastering, painting, fixing of doors and windows	New Project	900,000.00
4-0044-259-2630209-263-2022-2023-9	Nyangoge Primary School	Renovation to completion of 3 classrooms reroofing, fixing of doors and windows, plastering, flooring and painting	New Project	600,000.00
4-0044-259-2630209-263-2022-2023-4	Nyankore Primary School	Renovation to completion of 3 classrooms re-roofing, plastering, flooring, fixing of window panes and painting	New Project	600,000.00
4-0044-259-2630209-263-2022-2023-36	Nyasese Primary School	Renovation to completion of 5 classrooms reroofing, flooring, plastering painting and fixing of windows and doors	New Project	1,000,000.00
4-0044-259-2630209-263-2022-2023-7	Nyawintachira Primary School	Renovation to completion of 3 classrooms reroofing, plastering, flooring, installation of doors and windows and painting	New Project	600,000.00
4-0044-259-2630209-263-2022-2023-48	Rongabi Primary School	Construction of 1 classroom to completion	New Project	900,000.00
4-0044-259-2630209-263-2022-2023-20	Rosabare Primary School	Construction of 9 doors boys pit latrine with urinal 2 door catering for person with disability	New Project	800,000.00
4-0044-259-2630209-263-2022-2023-45	Sagegi Primary School	Renovation to completion of 5 classrooms reroofing, flooring, plastering, painting and fixing of windows and doors	New Project	1,000,000.00

4-0044-259-2630209-263-2022-2023-35	Sorore Primary School	Renovation to completion of 3 classrooms reroofing, flooring, painting and fixing of windows and doors	New Project	600,000.00
4-0044-259-2630209-263-2022-2023-30	St Kizito Primary School	Renovation to completion of 8 classrooms reroofing, plastering, flooring and painting, fixing of doors and windows.	New Project	1,000,000.00
4-0044-259-2630209-263-2022-2023-41	St Mathias Kohanga Primary School	Construction of 1 classroom to completion	New Project	900,000.00
4-0044-259-2630209-263-2022-2023-8	Tagare Primary School	Renovation to completion of 3 classrooms Fixing lintel reroofing, plastering, flooring and painting	New Project	600,000.00
4-0044-259-2630209-263-2022-2023-5	Tongerua Primary School	Renovation to completion of 2 classrooms reroofing, plastering, flooring and painting, installation of doors and windows and water gutters to completion	New Project	500,000.00
4-0044-259-2630209-263-2022-2023-34	Wizara Primary School	Construction of 1 classroom to completion	New Project	900,000.00
			Total	51,300,000

Person completing form

SIGNATURE: Agard DATE: 17, 01, 23

NAME: Selone Misika POSITION: Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 259

Constituency Name KURIA WEST County Migori

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 13,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ngisiru Assistant Chiefs Office	4-0044-259-2640507-113-2022-2023-1	Completion of the 3 roomed office plastering, fixing of window panes and doors, wiring and painting.	Ongoing Project	300,000.00
Mabera Sub-County Deputy county commissioner Residence	4-0044-259-2640507-113-2022-2023-2	Renovation to completion of one unit of 5 rooms residential house Reroofing, flooring, painting, installation of water, sewerage and plumbing works	New Project	1,600,000.00
Mabera Police Station	4-0044-259-2640507-113-2022-2023-3	completion of station wiring, painting and flooring to completion	Ongoing Project	1,500,000.00
Isibania Assistant Chief Office	4-0044-259-2640507-113-2022-2023-4	Completion of office 5 roomed office plastering, flooring, fixing of windows and doors and painting	Ongoing Project	600,000.00
Nyamosense Police Post	4-0044-259-2640507-113-2022-2023-5	Completion of 4 roomed administration block police post wiring, fixing of window panes and doors flooring and painting	Ongoing Project	500,000.00
Nyamosense Assistance County Commissioner Residence	4-0044-259-2640507-113-2022-2023-6	construction to completion of 2 bedroomed staff house	New Project	1,500,000.00
Masaba Police Post	4-0044-259-2640507-113-2022-2023-7	Completion of 6 offices administration and reporting	Ongoing Project	500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		office police post wiring, flooring and painting		
Kehancha Police Station	4-0044-259-2640507-113-2022-2023-8	Fencing to completion of 5 acres police station with concrete post, chain-link and barbed wire	New Project	1,300,000.00
Makerero Assistant Chiefs Office	4-0044-259-2640507-113-2022-2023-9	Completion of the assistant chiefs office Fixing lintel, roofing, plastering, wiring, flooring, fixing of doors and windows, painting to completion	Ongoing Project	800,000.00
Isibania Police Station	4-0044-259-2640507-113-2022-2023-10	Completion of ongoing police station reroofing 3 offices, painting, wiring at cost of Ksh2,500,000.00construction of septic tank and plumbing works at Kshs. 500,000.00	Ongoing Project	3,000,000.00
Kurutiyange Assistant Chiefs Office	4-0044-259-2640507-113-2022-2023-11	Construction to completion of 2 roomed office	New Project	500,000.00
Kehancha Law Court	4-0044-259-2640507-113-2022-2023-12	Construction to completion of 3 doors pit latrine doors (1 for male and 1 for female) with one chamber to cater for persons with disabilities	New Project	300,000.00
Mabera Sub-County Education Office	4-0044-259-2640507-264-2022-2023-13	Purchase of office furniture 2 executive table at kshs.160,000, 2 chairs at kshs. 40,000 and 50 office chairs at kshs. Kshs. 200,000 and installation of ramp and guard rails at Kshs. 200,000.00	New Project	600,000.00
TOTAL:				13,000,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

17, 01, 2023

Selome Misuris

Fund Account Manager

National Government Constituencies Development Fund

Project Reports Date: 06/14/2023

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 259 CONSTITUENCY NAME: KURIA WEST FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
259/AP1	Administration/Recurrent	9,229,964.70
259/AP2	Monitoring and evaluation/Capacity Building	4,314,982.35
259/2210710	Constituency Oversight Committees	450,000.00
259/2640100	Bursary/Mocks/Cats	39,701,607.95
259/2640200	Emergency Projects	7,636,190.00
259/2630204	Primary School Projects	50,800,000.00
259/2630205	Secondary School Projects	18,200,000.00
259/2630206	Tertiary Institution Projects	4,000,000.00
259/2640507	Security Projects	13,000,000.00
259/2640509	Sports Activities	3,000,000.00
259/2640510	Environmental Projects	1,500,000.00
259/3110202	CDFC offices	1,000,000.00
259/2640511	Social Halls / Youth Empowerment	4,000,000.00
259/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
TOTAL		158,832,745.00

Maji James Rabi
Chairman

[Signature]
signature

17/1/23
date

Salome Muxa
Chairman Fund Account Manager

[Signature]
signature

17/1/2023
date