



**National Government Constituency Development Fund
Kuria East Constituency**

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June 7, 2024

Our Ref.,,.,.,.,.KE/CDF/CEO06/2023/2AFY.,,.,.,.

The Chief Executive Officer,
National Government Constituencies Development Fund Board
Harambee Plaza, 10th Floor
P.O Box 46682-00100.
Nairobi, Kenya

Dear Sir,

RE: KURIA EAST NG-CDF PROJECT PROPOSAL 2023-2024 FINANCIAL YEAR.

I refer to the above Kuria East Project Proposal for 2023-2024 Fy.

Attached find scanned copies of the NG-CDFC Proposal Minutes, Third Schedule ,Fourth schedules and resubmission minutes for your review.

Any queries to be addressed to the undersigned



SALOME O. MIRUKA
Fund Account Manager (FAM)
Constituencies Development Fund
NG-Kuria East Constituency Development Fund (NG-CDF)

KURIA EAST NG-CDFC MEETING HELD ON 12ND JANUARY 2023 AT NG-CDF OFFICEAS FROM 09:00 AM.
MEMBERS PRESENT:

1. Chacha Sickler Omari	-	Chairman
2. Salome Ogwecho Miruka	-	Fund Account Manager
3. Richard Ajwang	-	Deputy County Commissioner
4. John Chacha Chacha	-	Secretary
5. Francis Chacha Mwita	-	PWD
6. Caren Goyo Makena	-	Member
7. Gati Rioba Mwita	-	Member
8. Morris Wambura Magaiwa	-	Member
9. Raheli Wambura Mwita	-	Member
10. John Mbaka	-	Co-opted
11. Member	-	

1. Samwel Ondieki	-	SCDE Ntitaru Sub-county
2. Obed Guto	-	SDE Kuria East Sub-county
3. Robert Nyaberi	-	SCDE Gokeharaka zone
4. Boke Flavian Mwita	-	Constituency Office Manager

IN ATTENDANCE

Agenda

1. Preliminaries
2. Summary of Ongoing Projects
3. JSS Funding
4. Project proposal 2023-2024 FY
5. Release of Bursary application forms
6. A.O.B



MIN1: NGCDF/KE/12/01/2024. CONFIRMATION OF PREVIOUS MEETING MINUTES:

The meeting was called to order at 9:00a.m with the word of prayer from Gati Rioba and the Chairman welcomed all members and thanked them for being punctual, he urged members to contribute to the meeting agendas. The secretary read through the minutes of the previous meeting. The minutes were confirmed to be the true record of the meeting by Gati Rioba who was seconded by Callen Goyo.

MIN2: NGCDF/KE/12/01/2024 SUMMARY OF ONGOING PROJECTS

The Fund Account Manager notified the Committee members on the ongoing projects submitted to the Board during 2023/2024 ongoing report submission.

Financial Year when the project was first funded	Project Name	Approved Activities	Pending Activities	Original/Estimated Cost/Engineers Estimate (Kshs.)	Contract Sum (Kshs.)	Amount Received from the Board(Kshs.)	Balance to complete the project (Kshs.) (Contract sum less cumulative allocation)
2018/2019	Kegonga Kenya Medical Training College	Construction of two storey building tuition block phase 1	Additional funds for construction of two storey building Phase two: Ground floor casting of columns, walling and casting of suspended 1st floor slab	50,000,000	37,000,000	14,172,253	7,600,000.00
2019-2021	Nyamiro Boarding Primary School	Construction of 2 storey tuition block phase 1	Additional funds for construction of two storey tuition block Phase two: Ground floor casting of	40,000,000	37,000,000	10,600,000	26,400,000




Financial Year when the project was first funded	Project Name	Approved Activities	Pending Activities	Original/Estimated Cost/Engineers Estimate (Kshs.)	Contract Sum (Kshs.)	Amount Received from the Board(Kshs.)	Balance to complete the project (Kshs.) (Contract sum less cumulative allocation)
			columns, walling and casting of suspended 1st floor slab				

MIN3: NGCDF/KE/12/01/2024 JSS FUNDING

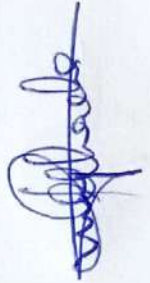
The Fund Account Manager informed the members that the NG-CDF Board had sent a new circular from the MOE of matching Kshs 1 to Kshs 1 of the funding of JSS projects. She further indicated that the constituency had been allocated Kshs 11,021,033 for JSS. The MOE is also allocating the same amounts for funding of the prioritized projects. After long deliberation with the Sub County Directors of Education the members approved the following projects to be funded under JSS.

S/NO	PROJECT NAME	PROJECT ACTIVITY	NG-CDF ALLOCATION (KSHS)	Ministry Education ALLOCATION (KSHS)	of
1.	Gibarori Primary School	Construction of intergrated science laboratory i.e foundation walling, walling, roofing, plastering, benches tilling,fixing doors & window, painting and branding	2,003,824	2,003,824	
2.	Masangora Primary School	Construction of intergrated science laboratory i.e foundation walling, walling, roofing, plastering, benches tilling,fixing doors & window, painting and branding	2,003,824	2,003,824	
3.	Nyamagenga Primary School	Construction of intergrated science laboratory i.e foundation walling, walling, roofing, plastering, benches tilling,fixing doors & window, painting and branding	2,003,824	2,003,824	




S/NO	PROJECT NAME	PROJECT ACTIVITY	NG-CDF ALLOCATION (KSHS)	Ministry of Education ALLOCATION (KSHS)
4.	Siabai Primary School	Construction of intergrated science laboratory i.e foundation walling, walling, roofing, plastering, benches tilling,fixing doors & window, painting and branding	2,003,824	2,003,824
5.	Motarakwa Primary School	Construction of intergrated science laboratory i.e foundation walling, walling, roofing, plastering, benches tilling,fixing doors & window, painting and branding	2,003,824	2,003,824
6	Nyaroha Primary School	Construction of intergrated science laboratory i.e foundation walling, walling, roofing, plastering, benches tilling,fixing doors & window, painting and branding	1,001,913	1,001,913
7	Seonga primary School	Construction of intergrated science laboratory i.e foundation walling, walling, roofing, plastering, benches tilling,fixing doors & window, painting and branding	2,003,824	2,003,824
8	Nyankongo Primary School	Construction of intergrated science laboratory i.e foundation walling, walling, roofing, plastering, benches tilling,fixing doors & window, painting and branding	2,003,824	2,003,824
9	Nyaroha primary school	Construction of intergrated science laboratory i.e foundation walling, walling, roofing, plastering, benches tilling,fixing doors & window, painting and branding	1,001,913	1,001,913
10	St. Cecelia Kegonche primary school	Construction of intergrated science laboratory i.e foundation walling, walling, roofing, plastering, benches tilling,fixing doors & window, painting and branding	2,003,824	2,003,824
11	Biasumui primary school	Construction of intergrated science laboratory i.e foundation walling, walling, roofing, plastering, benches tilling,fixing doors & window, painting and branding	2,003,824	2,003,824
12	Getambwega primary school	Construction of intergrated science laboratory i.e foundation walling, walling, roofing, plastering, benches tilling,fixing doors & window, painting and branding	2,003,824	2,003,824
	TOTAL		11,021,033.0000	11,021,033.00

MIN4: NGCDE/KE/12/01/2024 PROJECTS PROPOSAL 2023-2024FY

The Chairman briefed members that the committee is required to submit project proposals for the financial year 2023/2024 within 30 days after the release of circular.

The Fund Account Manager informed members that the constituency had been allocated a total of **Kshs.175,361,810** and Ksh. **11,021,033.00** from ministry of education for infrastructure developments in Junior Secondary School hence making a total of Kshs. **186,382,843**. She referred to a circular ref NG-CDFB/CEO/NG-CDF CIRCULARS/VOLII (034) which outlined the eligible projects. The Fund Account Manager briefed members on the requirements for project proposal presentation, she also informed members on the eligible projects. The Manager informed members that all devolved functions are no longer eligible under the New NG-CDF act, priority is given to the ongoing projects and that the financial year 2023-2024.

After lengthy deliberations the NG-CDF committee resolved that the following projects from the ward report be funded in the Financial Year 2023-2024.

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
PROJECT PROPOSALS FOR KURIA EAST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2023/2024						
Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
ADMINISTRATION AND RECURRENT EXPENDITURE						
COMPENSATION OF EMPLOYEES						
1	Contractual Employees	Payment of Basic Salaries for 10 Contractual NG-CDFC Staff	2,164,308.00		2,164,308.00	New
2	House Allowance	Payment of House Allowances for 10 Contractual NG-CDFC Staff	312,000.00		312,000.00	New
3	NSSF	Employer Contribution to NSSF for 10 Contractual NG-CDFC Staff	233,280.00		233,280.00	New
4	Gratuity - Contractual Employees	Payment of Gratuity for 10 Contractual NG-CDFC Staff	456,190.00		456,190.00	New
5	Electricity	Payment of Electricity Charges	60,000.00		60,000.00	New
6	Water and Sewerage Charges	Payment of Water and Sewerage Charges	18,000.00		18,000.00	New




NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSALS FOR KURIA EAST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
FINANCIAL YEAR 2023/2024

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
7	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	200,000.00		200,000.00	New
8	Internet Connections	Payment of Internet Connections Expenses	60,000.00		60,000.00	New
9	Courier and Postal Services	Payment of Courier and Postal Services	144,000.00		144,000.00	New
10	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Travel Costs	100,000.00		100,000.00	New
11	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	246,786.00		246,786	New
12	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	500,000.00		500,000.00	New
13	Publishing and Printing Services	Payment of Publishing and Printing Services	150,000.00		150,000.00	New
14	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	20,000.00		20,000.00	New
15	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	100,000.00		100,000.00	New




NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSALS FOR KURIA EAST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
FINANCIAL YEAR 2023/2024

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
16	Catering Services (Receptions), Accommodation, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Food and Drinks	415,978.00		415,978.00	New
17	Other Committee Expenses	Payment of Other Committee Expenses	902,400.00		902,400.00	New
18	National Celebrations	Payment of National Celebrations	80,000.00		80,000.00	New
19	NG-CDFC Allowance	Payment of NG-CDFC Allowances	1,448,000.00		1,448,000.00	New
20	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for Motor Vehicle GKB 207F, Model KUN25R	120,000.00		120,000.00	New
21	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing	200,000.00		200,000.00	New
22	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	300,000.00		300,000.00	New
23	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	961,863.00		961,863.00	New




NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSALS FOR KURIA EAST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
FINANCIAL YEAR 2023/2024

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
24	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	90,000.00		90,000.00	New
25	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	800,000.00		800,000.00	New
26	Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	60,000.00		60,000.00	New
27	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for Motor Vehicle GKB 207F, Model KUN25R	280,000.00		280,000.00	New
28	Other Fuels (Wood, Charcoal, Cooking Gas)	Payment of Other Fuels (Wood, Charcoal, Cooking Gas Expenses)	60,000.00		60,000.00	New
29	Housing Levy	Employer Contribution to Housing Levy for 10 Contractual NG-CDFC Staff	38,904.00		38,904.00	New
TOTAL			10,521,709.00		10,521,709.00	
CONSTITUENCY OVERSIGHT COMMITTEE- The project is no longer viable. The						
30	Committee Allowances	Payment of Committee Allowances	800,000.00		800,000.00	New
31	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	253,618		253,618	New
32	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	250,000.00		250,000.00	New




NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSALS FOR KURIA EAST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
FINANCIAL YEAR 2023/2024

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
33	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Travel Costs	250,000.00		250,000.00	New
34	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	200,000.00		200,000.00	New
MONITORING, EVALUATION AND CAPACITY BUILDING (3%)						
35	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	20,000.00		20,000.00	New
36	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment for Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	100,000.00		220,000.00	New
37	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	100,000.00		100,000.00	New
38	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	20,000.00		220,000.00	New
39	Publishing and Printing Services	Payment of Publishing and Printing Services	66,628.00		66,628.00	New
41	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00		50,000.00	New
			1,753,618.00			



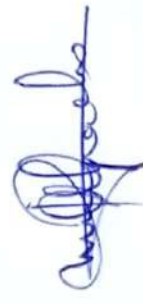

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSALS FOR KURIA EAST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
FINANCIAL YEAR 2023/2024

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
42	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training (Drug and HIV Trainings)	150,000.00		150,000.00	New
43	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	300,000.00		300,000.00	New
44	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	300,000.00		300,000.00	New
45	Accommodation Allowance	Payment of Accommodation Allowance for NG-CDF Staff and NG-CDFC	300,000.00		300,000.00	New
46	Catering Services (Receptions), Accommodation, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Food and Drinks	400,000.00		300,000.00	New
47	Other Committee Expenses	Payment of Other Committee Expenses	520,000.00		520,000.00	New
48	NG-CDFC Allowance	Payment of NG-CDFC Allowance	2,364,226.00		2,364,226.00	New
49	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	100,000.00		100,000.00	New
50	Supplies and Accessories for	Payment of Supplies and Accessories for Computers and Printers	10,000.00		10,000.00	New




NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSALS FOR KURIA EAST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
FINANCIAL YEAR 2023/2024

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
51	Computers and Printers					
	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	240,000.00		240,000.00	New
TOTAL			5,260,854.00		5,260,854.00	
		BURSARY				
52	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	29,500,000.00		29,500,000.00	New
53	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	27,500,000.00		17,500,000.00	New
	Bursary Tertiary Institutions	Additional funds for Payment of bursary to needy students in tertiary institutions	27,500,000.00		9,910,554.00	Ongoing




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PROJECT PROPOSALS FOR KURIA EAST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
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Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
54	NHIF Social Security Programme	Provision of annual medical insurance cover for 500 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency	3,000,000.00		3,000,000.00	New
TOTAL			59,910,554		59,821,108	
EMERGENCY RESERVE						
55	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569.00		9,229,569.00	New
TOTAL			9,229,569.00		9,229,569.00	
CLIMATE CHANGE MITIGATION ACTIVITIES						
55	Nyaroha Girls Secondary School	Purchase and Planting of 400 indigenous tree seedlings	210,964.00		210,964.00	New
56	Kendege Prisons Primary School	Purchase and Planting of 400 indigenous tree seedlings	210,964.00		210,964.00	New
57	Nyabikongori Primary School	Purchase and Planting of 400 indigenous tree seedlings	210,964.00		210,964.00	New
58	Koromangucha Primary School	Purchase and Planting of 400 indigenous tree seedlings	210,964.00		210,964.00	New
59	Nyamagenga Secondary School	Purchase and Planting of 400 indigenous tree seedlings	210,964.00		210,964.00	New
60	Sakuri Primary School	Purchase and Planting of 400 indigenous tree seedlings	210,964.00		210,964.00	New




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Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
61	Makonge Primary School	Purchase and Planting of 400 indigenous tree seedlings	210,964.00		210,964.00	New
62	Wangirabose Primary School	Purchase and Planting of 400 indigenous tree seedlings	210,964.00		210,964.00	New
63	Getambwega Primary School	Purchase and Planting of 400 indigenous tree seedlings	210,964.00		210,964.00	New
64	Nguku Mahando Secondary School	Purchase and Planting of 400 indigenous tree seedlings	210,964.00		210,964.00	New
65	Bikarabwa Primary School	Purchase and Planting of 400 indigenous tree seedlings	210,964.00		210,964.00	New
66	Nyamaranya Primary School	Purchase and Planting of 400 indigenous tree seedlings	210,964.00		210,964.00	New
67	Motarakwa Primary School	Purchase and Planting of 400 indigenous tree seedlings	210,964.00		210,964.00	New
68	Seronga Primary School	Purchase and Planting of 400 indigenous tree seedlings	210,964.00		210,964.00	New
69	Kwiho Primary School	Purchase and Planting of 400 indigenous tree seedlings	210,977.00		210,977.00	New
TOTAL			3,164,473.00		3,164,473.00	
PRIMARY SCHOOL PROJECTS						
70	Nyamitiro Boarding Primary School	Additional funds for construction of two storey tuition block Phase two: Ground floor casting of columns, walling and casting of suspended 1st floor slab	50,000,000.00	10,600,000.00	10,000,000.00	Ongoing




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Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
71	Sakuri Primary School	Renovation to completion of 2 classrooms and 2 roomed Administration block i.e Tiling, glazing, veranda, plastering, electrical works, painting and installation of ceiling board in 2 offices.	2,000,000.00		2,000,000.00	New
72	Gibarori Primary School	Purchase of Science Laboratory equipment for Biology, Physics and Chemistry	4,800,000.00		4,800,000.00	New
73	Masangora Primary School	Purchase of Science Laboratory equipment for Biology, Physics and Chemistry	4,800,000.00		4,800,000.00	New
74	Nyamagenga Primary School	Purchase of Science Laboratory equipment for Biology, Physics and Chemistry	4,800,000.00		4,800,000.00	New
75	Siabai Primary School	Purchase of Science Laboratory equipment for Biology, Physics and Chemistry	4,800,000.00		4,800,000.00	New
76	Motarakwa Primary School	Purchase of Science Laboratory equipment for Biology, Physics and Chemistry	4,800,000.00		4,800,000.00	New
JUNIOUR SECONDARY SCHOOLS (NG-CDF)					36,000,000.00	




**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
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Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
78	Masangora Primary School	Construction of intergrated science laboratory i.e foundation walling, walling, roofing, plastering, benches tilling,fixing doors & window, painting and branding	2,003,824		2,003,824	New
79	Nyamagenga Primary School	Construction of intergrated science laboratory i.e foundation walling, walling, roofing, plastering, benches tilling,fixing doors & window, painting and branding	2,003,824		2,003,824	New
80	Siabai Primary School	Construction of intergrated science laboratory i.e foundation walling, walling, roofing, plastering, benches tilling,fixing doors & window, painting and branding	2,003,824		2,003,824	New
81	Motarakwa Primary School	Construction of intergrated science laboratory i.e foundation walling, walling, roofing, plastering, benches tilling,fixing doors & window, painting and branding	2,003,824		2,003,824	New
82	Nyaroha Primary School	Construction of intergrated science laboratory i.e foundation walling, walling, roofing, plastering, benches tilling,fixing doors & window, painting and branding	1,001,913		1,001,913	New
TOTAL			11,021,033.00		11,021,033.00	
JUNIOR SECONDARY SCHOOLS (MOE)						
83	Seonga primary School	Construction of intergrated science laboratory i.e foundation walling,	2,003,824		2,003,824	New




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FINANCIAL YEAR 2023/2024

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
84	Nyankongo Primary School	walling, roofing, plastering, benches tilling,fixing doors & window, painting and branding Construction of intergrated science laboratory i.e foundation walling, walling, roofing, plastering, benches tilling,fixing doors & window, painting and branding	2,003,824		2,003,824	New
85	Nyaroha primary school	Construction of intergrated science laboratory i.e foundation walling, walling, roofing, plastering, benches tilling,fixing doors & window, painting and branding	1,001,913		1,001,913	New
86	St. Cecelia Kegonche primary school	Construction of intergrated science laboratory i.e foundation walling, walling, roofing, plastering, benches tilling,fixing doors & window, painting and branding	2,003,824		2,003,824	New
87	Biasumui primary school	Construction of intergrated science laboratory i.e foundation walling, walling, roofing, plastering, benches tilling,fixing doors & window, painting and branding	2,003,824		2,003,824	New
88	Getambwega primary school	Construction of intergrated science laboratory i.e foundation walling, walling, roofing, plastering, benches tilling,fixing doors & window, painting and branding	2,003,824		2,003,824	New




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FINANCIAL YEAR 2023/2024

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
TOTAL			11,021,033.00		11,021,033.00	
TERTIARY INSTITUTION PROJECTS						
89	Kegonga Kenya Medical Training College	Additional fund for construction of two storey building phase two i.e groundfloor casting of columns,walling & casting of suspended slat.	50,000,000.00	14,172,253.00	10,000,000.00	Ongoing
TOTAL			50,000,000.00	14,172,253.00	10,000,000.00	
SECURITY PROJECTS						
90	ACC Gokeharaka	Construction of 1 storey office block phase 1 i.e for substructure works	20,000,000.00		4,000,000.00	New
91	Law Court	Construction of 1 storey office block phase 1 i.e for substructure works	18,000,000.00		4,000,000.00	New
92	Nyamiro OSBP Land	Purchase of 6 acres of land to establish a one stop board post	7,000,000.00		7,000,000.00	New
TOTAL					15,000,000.00	
OTHER PROJECTS						
93	Kegonga Huduma Digital Hub Centre	Construction of Jitume Digital Hub Centre with 17 offices , service block and parking	23,887,918.00		10,000,000.00	New




NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
PROJECT PROPOSALS FOR KURIA EAST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2023/2024						
Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
94	NG-CDF Office kegonga	Renovation of CDF Office Kegonga i.e landscaping with kerbrock, walkway design, parking, gate and painting	2,000,000.00		2,000,000.00	New
95	Kuria East NG-CDF Strategic Plan	Additional funds to facilitate in preparation, facts collection, designing, typesetting and printing of Kuria East Constituency Strategic Plan for the period 2023-2027	3,500,000.00	2,000,000.00	1,500,000.00	Ongoing
TOTAL						
TOTAL			29,387,931.00	2,000,000.00	13,500,000.00	
JSS			306,049,728.00		175,361,810.00	
GRANT			11,021,033.00		11,021,033.00	
GRAND TOTAL			317,070,761.00		186,382,843.00	

MIN5: NGCDF/KE/12/01/2024 RELEASE OF BURSARY APPLICATION FORMS

The Fund Account Manager informed the members that the NG-CDF Board had a new bursary reporting template and hence the committee needed to adjust the form to capture all the details. The members deliberated on the form and adjusted the necessary changes. The members resolved to release the application forms for the students fill from 23-11-2023 to 29 -12-2023




MIN6: NGCDF/KE/12/01/2024A.O.B.

There being no other business the meeting was adjourned at 11.00 a.m. with a word of prayer from John Chacha.
Minutes Compiled by:

(The Chairman)

John Chacha

Signature *[Handwritten Signature]*

Date... 12/01/2024

Minutes Confirmed by:

(The Secretary)

Chacha Sickler Omari

Signature *[Handwritten Signature]*

Date... 12/01/2024



IJOM;KKURIA EAST NG-CDFC MEETING HELD ON 30TH MAY 2023 AT NG-CDF OFFICEAS FROM 09:00 AM.

MEMBERS PRESENT:

1. Chacha Sickler Omari	-	Chairman
2. Salome Ogwecho Miruka	-	Fund Account Manager
3. Richard Ajwang	-	Deputy County Commissioner
4. John Chacha Chacha	-	Secretary
5. Francis Chacha Mwita	-	PWD
6. Caren Goyo Makena	-	Member
7. Gati Rioba Mwita	-	Member
8. Morris Wambura Magaiwa	-	Member
9. Raheli Wambura Mwita	-	Member

Agenda

1. Preliminaries
2. Confirmation of the previous minutes
3. Matters arising
4. Project proposal 2023-2024 FY
5. Resubmissions
6. A.O.B

MIN1: NGCDF/KE/30/05/2024: PRELIMINARIES

The meeting was called to order at 10:00a.m with the word of prayer from Gati Rioba. The Chairman welcomed all members and thanked them for being punctual.

MIN2: NGCDF/KE/30/05/2024. CONFIRMATION OF PREVIOUS MEETING MINUTES:

The secretary read the minutes of the previous meeting which were proposed by Francis Chacha Mwita and seconded by Morris Wambura Magaiwa as the true record of the meeting.

MIN3: NGCDF/KE/30/05/2024: MATTERS ARISING

The was no matters arising from the previous the meeting

MIN4: NGCDF/KE/30/05/2024: PROJECT PROPOSAL 2023-2024 FY

The fund account manager informed the members that she submitted the 2023/2024 financial year proposal which was tabled in a board meeting. She informed them that some of the projects were conditionally approved for them to submit certain information to the Board.

MIN5: NGCDF/KE/30/05/2024: RESUBMISSIONS

Fund account manager read out the list of the un approved projects during the 2023/2024 financial year proposal approval. Members deliberated on the issue and after a lengthy discussion, they agreed to resubmit the projects as shown in the table below;

JUNIOR SECONDARY SCHOOLS NG-CDF

Initial projects that were given conditional Approval/deferred/declined	Proposed Projects	Activity	Amount Allocated
1. Gibarori Primary School: Kshs 2,003,824 Construction of intergrated science laboratory i.e foundation walling, walling, roofing, plastering, benches tilling,fixing doors & window, painting and branding	Masangora Primary School	Construction to completion of 45 students' capacity laboratory	5,000,000.00
2. Masangora Primary School: Kshs 2,003,824 Construction of intergrated science laboratory i.e foundation walling, walling, roofing, plastering, benches tilling,fixing doors & window, painting and branding	Nyamagenga Primary School	Construction to completion of 45 students' capacity laboratory	5,000,000.00
3. Nyamagenga Primary School: Kshs.2,003,824 Construction of intergrated science laboratory i.e foundation walling, walling, roofing, plastering, benches tilling,fixing doors & window, painting and branding	Komorama Primary School	Construction to completion of one classroom	1,021,033.00
4. Siabai Primary School: Kshs 2,003,824 Construction of intergrated science laboratory i.e foundation walling, walling, roofing, plastering, benches tilling,fixing doors & window, painting and branding			
5. Motarakwa Primary School: Kshs 2,003,824 Construction of intergrated science laboratory i.e foundation walling, walling, roofing, plastering, benches tilling,fixing doors & window, painting and branding			
6. Nyaroha Primary School: Kshs 1001913- Construction of intergrated science laboratory i.e foundation walling, walling, roofing, plastering, benches tilling,fixing doors & window, painting and branding			
JUNIOR SECONDARY SCHOOLS (MOE)			
1. Seronga primary School: Kshs 2,003,824 Construction of intergrated science laboratory i.e foundation walling, walling, roofing, plastering, benches tilling,fixing doors & window, painting and branding	Komorama Primary School	Construction to completion of one classroom	1,021,033.00
	Motarakwa Primary School	Construction to completion of 45 students' capacity laboratory	5,000,000.00

<p>2. Nyankongo Primary School: Kshs 2,003,824 Construction of intergrated science laboratory i.e foundation walling, walling, roofing, plastering, benches tilling,fixing doors & window, painting and branding</p>	Gibarori Primary School	Construction to completion of 45 students' capacity laboratory	5,000,000.00
<p>3. Nyaroha primary school: Kshs 1001913- Construction of intergrated science laboratory i.e foundation walling, walling, roofing, plastering, benches tilling,fixing doors & window, painting and branding</p>			
<p>4. St. Cecelia Kagonche primary school: Kshs 2,003,824 Construction of intergrated science laboratory i.e foundation walling, walling, roofing, plastering, benches tilling,fixing doors & window, painting and branding</p>			
<p>5. Biasumui primary school: Kshs 2,003,824 Construction of intergrated science laboratory i.e foundation walling, walling, roofing, plastering, benches tilling,fixing doors & window, painting and branding</p>			
<p>6. Getambwega primary school: Kshs 2,003,824 Construction of intergrated science laboratory i.e foundation walling, walling, roofing, plastering, benches tilling,fixing doors & window, painting and branding</p>			

Initial projects that were given conditional Approval/deferred/declined	Proposed Projects	Activity	Amount Allocated
1. Committee Allowances Kshs. 800,000.00 - Payment of Committee Allowances	Kemakoba Primary School	Purchase and Planting of 415 indigenous tree seedlings	219,202.00
2. Accommodation on Domestic Travel Kshs. 253,618.00- Payment of Accommodation - Domestic Travel	Tebesi Primary School	Purchase and Planting of 415 indigenous tree seedlings	219,202.00
3. Daily Subsistence Allowance Kshs. 250,000.00 - Payment of Daily Subsistence Allowance	Nyamagongwi Primary School	Purchase and Planting of 415 indigenous tree seedlings	219,202.00
4. Travel Costs (Airlines, Bus, Railway, Mileage Allowances)Kshs. 250,000.00 - Payment of Travel Costs	St. Philomena Nguruna Secondary School	Purchase and Planting of 415 indigenous tree seedlings	219,202.00
5. Refined Fuels and Lubricants for Transport Kshs. 200,000.00 Purchase of Refined Fuels and Lubricants for Transport	Guana Mixed Secondary School	Purchase and Planting of 415 indigenous tree seedlings	219,202.00




	Minyere Primary School	Purchase and Planting of 415 indigenous tree seedlings	219,202.00
	Nyamotambe Secondary School	Purchase and Planting of 415 indigenous tree seedlings	219,202.00
	Makararangwe Primary School	Purchase and Planting of 415 indigenous tree seedlings	219,204.00
Nyamtiro One Stop Border Post Kshs.7,000,000- Purchase of 6 acres of land to establish a one stop board post	Nyaroha Primary School	Purchase of Science Laboratory equipment for Biology, Physics and Chemistry	4,800,000.00
	Kemakoba Secondary School	Construction to completion of 2 classrooms	2,000,000.00
	Matare Boys High School	Purchase and Planting of 380 indigenous tree seedlings	200,000
Nyamtiro Boarding Primary School: Kshs 10,000,000.00 Additional funds for construction of two storey tuition block Phase two: Ground floor casting of columns, walling and casting of suspended 1st floor slab	Siabai Primary School	Construction to completion of 45 students' capacity laboratory	5,000,000.00
	Nyaroha Primary School	Construction to completion of 45 students' capacity laboratory	5,000,000.00
Kegonga Kenya Medical Training College: Kshs 10,000,000.00 Additional fund for construction of two storey building phase two i.e groundfloor casting of columns,walling & casting of suspended slat.	Kongori Primary School	Construction to completion of 2 classrooms	2,000,000.00
	Kwihemba Primary School	Construction to completion of 2 classrooms	2,000,000.00
	Gibarori Secondary School	Construction to completion of 2 classrooms	2,000,000.00
	Guana Secondary School	Construction to completion of 2 classrooms	2,000,000.00
	Igena Itambe Secondary School	Construction to completion of 2 classrooms	2,000,000.00

1. Gokeharaka Assistant County Commissioners Office Kshs.4,000,000-Construction of 1 storey office block Phase 1 Substructure works	Kuria East NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Kuria East Constituency Strategic plan for the period between 2023-2027	3,500,000
2. Kuria East NG-CDF Strategic Plan Kshs.1,500,000-Additional funds to facilitate mid-term review, facts collection, designing, typesetting and printing of Kuria East Constituency strategic plan for the period between 2024-2027	Kwihemba Primary School	Construction to completion of a 10 door boys' pit latrine with 2 chambers catering for Persons With Disabilities and urinal	2,000,000.00
Kegonga Law CourtKshs.4,000,000-Construction of 1 storey office block Phase 1 Substructure works	Nyabikongori Secondary school	Renovation of a 45 students capacity science laboratory i.e Demolishing and reconstruction of curved worktops, installation of window fasteners & stay, plumbing & gas piping, installation of fume chamber & extractor fans, floor and worktop tiles, ceiling board and blundering, installation of store shelves, painting and branding.	2,090,000.00
	Kionyo Primary School	Construction to completion of 5 door girls pit latrine with one door catering for Persons With Disabilities	955,000.00
	Kubinto Primary School	Construction to completion of 5 door girls pit latrine with one door catering for Persons With Disabilities	955,000.00

MIN6: NGCDF/KE/30/05/2024: A.O.B

Being no other business the meeting ended with a word of prayer from Morris Wambura Magaiwa.

Name: SICKLER CHACHA OMORI Sign: 

Name: JOHN CHACHA UTACHA Sign: 



THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 260

CONSTITUENCY NAME: KURIA EAST

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
260/AP1	Administration/Recurrent	10,521,709.00
260/AP2	Monitoring and evaluation/Capacity Building	5,260,854.00
260/2640100	Bursary/Mocks/Cats	59,910,554.00
260/2640200	Emergency Projects	9,229,569.00
260/2640510	Environmental Projects	5,118,091.00
260/3110202	CDFC offices	2,000,000.00
260/2211310	Contracted Professional Services - e.g Strategic Planning	3,500,000.00
260/2211311	Constituency Innovation Hubs	10,000,000.00
260/2630209	Capital Grants to Primary Schools	70,752,066.00
260/2630210	Capital Grants to Secondary Schools	10,090,000.00
TOTAL		186,382,843.00

SICKLER CHACHA OMARI



07, 06, 2024

Chairman

Signature

Date

SALOME MIRUKA



07, 06, 2024

Fund Manager

Signature

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 260

Constituency Name KURIA EAST

County Migori

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01

to

2024-06-30

Original Cost Estimates, in Ksh 10,521,709.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0044-260-2110201-100-2023-2024-1	Payment of 10 contractual NG-CDFC staff Basic salaries	New Project	2,164,308.00
House Allowance	4-0044-260-2110000-100-2023-2024-2	Payment of House Allowances for 10 Contractual NG-CDFC Staff	New Project	312,000.00
NSSF	4-0044-260-2120101-100-2023-2024-4	Employer Contribution to NSSF for 10 Contractual NG-CDFC Staff	New Project	233,280.00
Gratuity - Contractual Employees	4-0044-260-2710102-100-2023-2024-5	Payment of Gratuity for 10 Contractual NG-CDFC Staff	New Project	456,190.00
Electricity	4-0044-260-2210101-100-2023-2024-6	Payment of Electricity Charges	New Project	60,000.00
Water and Sewerage Charges	4-0044-260-2210102-100-2023-2024-7	Payment of Water and Sewerage Charges	New Project	18,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0044-260-2210201-100-2023-2024-8	Payment of Telephone Expenses	New Project	200,000.00
Internet Connections	4-0044-260-2210202-100-2023-2024-9	Payment of Internet Connections	New Project	60,000.00
Courier and Postal Services	4-0044-260-2210203-100-2023-2024-10	Payment of Courier and Postal Services	New Project	144,000.00
Travel Costs	4-0044-260-2210301-100-2023-2024-11	Payment of Transport Expenses	New Project	100,000.00

National Government Constituencies Development Fund

Fourth Schedule Report


(Airlines, Bus, Railway, Mileage Allowances)				
Accommodation - Domestic Travel	4-0044-260-2210302-100-2023-2024-12	Payment of Accommodation - Domestic Travel	New Project	246,786.00
Daily Subsistence Allowance	4-0044-260-2210303-100-2023-2024-13	Payment of Daily Subsistence Allowance	New Project	500,000.00
Publishing and Printing Services	4-0044-260-2210502-100-2023-2024-14	Payment of Publishing and Printing Services	New Project	150,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0044-260-2210503-100-2023-2024-15	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	20,000.00
Advertising, Awareness and Publicity Campaigns	4-0044-260-2210504-100-2023-2024-16	Payment of Advertising, Awareness and Publicity Campaigns	New Project	100,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0044-260-2210801-100-2023-2024-17	Payment of Catering Services (Receptions), Accommodation, Food and Drinks	New Project	415,978.00
Other Committee Expenses	4-0044-260-2210802-100-2023-2024-18	Payment of Other Committee Expenses	New Project	902,400.00
National Celebrations	4-0044-260-2210805-100-2023-2024-19	Payment of National Celebrations	New Project	80,000.00
NG-CDFC Allowance	4-0044-260-2210811-100-2023-2024-20	Payment of NG-CDFC Allowance	New Project	1,448,000.00
Motor Vehicle Insurance	4-0044-260-2210904-100-2023-2024-21	Payment of Motor Vehicle Insurance for Motor Vehicle GKB 207F, Model KUN25R	New Project	120,000.00
Purchase of Uniforms and Clothing - Staff	4-0044-260-2211016-100-2023-2024-22	Purchase of Uniforms and Clothing	New Project	200,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	4-0044-260-2211101-100-2023-2024-23	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	New Project	300,000.00
Supplies and Accessories for Computers and Printers	4-0044-260-2211102-100-2023-2024-24	Payment of Supplies and Accessories for Computers and Printers	New Project	961,863.00
Sanitary and Cleaning Materials, Supplies and Services	4-0044-260-2211103-100-2023-2024-25	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	90,000.00
Refined Fuels and Lubricants for Transport	4-0044-260-2211201-100-2023-2024-26	Purchase of Refined Fuels and Lubricants for Transport	New Project	800,000.00
Bank Service Commission and Charges	4-0044-260-2211301-100-2023-2024-27	Payment of Bank Service Commission and Charges	New Project	60,000.00
Maintenance	4-0044-260-2220101-100-2023-2024-28	Payment of Maintenance	New Project	280,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Expenses - Motor Vehicles		Expenses for Motor Vehicle GKB 207F, Model KUN25R		
Other fuels (wood, charcoal, gas)	4-0044-260-2211204-100-2023-2024-31	Purchase of other fuels (wood, charcoal, gas)	New Project	60,000.00
Housing Levy	4-0044-260-2110301-100-2023-2024-32	Employer Contribution to Housing Levy for 10 Contractual NG-CDFC Staff	New Project	38,904.00
TOTAL:				10,521,709.00

Person completing form

SIGNATURE:  DATE: 07, 06, 2024

NAME: SALOME MIRUKA POSITION: FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 260

Constituency Name KURIA EAST County Migori

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,260,854.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0044-260-2210201-111-2023-2024-1	Payment of Telephone Expenses	New Project	20,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	4-0044-260-2210301-111-2023-2024-2	Payment for Transport Expenses	New Project	220,000.00
Accommodation - Domestic Travel	4-0044-260-2210302-111-2023-2024-3	Payment of Accommodation - Domestic Travel	New Project	100,000.00
Daily Subsistence Allowance	4-0044-260-2210303-111-2023-2024-4	Payment of Daily Subsistence Allowance	New Project	220,000.00
Publishing and Printing Services	4-0044-260-2210502-111-2023-2024-5	Payment of Publishing and Printing Services	New Project	66,628.00
Advertising, Awareness and Publicity Campaigns	4-0044-260-2210504-111-2023-2024-6	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Remuneration of Instructors and Contract Based Training Services	4-0044-260-2210702-111-2023-2024-7	Payment of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training (Drug and HIV Trainings)	New Project	150,000.00
Production and Printing of	4-0044-260-2210703-111-2023-2024-8	Payment of Production and Printing of Training Materials	New Project	300,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Training Materials				
Hire of Training Facilities and Equipment	4-0044-260-2210704-111-2023-2024-9	Payment of Hire of Training Facilities and Equipment	New Project	300,000.00
Accommodation Allowance	4-0044-260-2210402-111-2023-2024-10	Payment of Accommodation Allowance for NG-CDF Staff and NG-CDFC	New Project	300,000.00
Catering Services, Food and Drinks	4-0044-260-2210801-111-2023-2024-11	Payment of Catering Services, Food and Drinks	New Project	300,000.00
Other Committee Expenses	4-0044-260-2210802-111-2023-2024-12	Payment of Other Committee Expenses	New Project	520,000.00
NG-CDFC sitting Allowance	4-0044-260-2210811-111-2023-2024-13	Payment of NG-CDFC sitting Allowance	New Project	2,364,226.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	4-0044-260-2211101-111-2023-2024-14	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	New Project	100,000.00
Supplies and Accessories for Computers and Printers	4-0044-260-2211102-111-2023-2024-15	Payment of Supplies and Accessories for Computers and Printers	New Project	10,000.00
Refined Fuels and Lubricants for Transport	4-0044-260-2211201-111-2023-2024-16	Purchase of Refined Fuels and Lubricants for Transport	New Project	240,000.00
TOTAL:				5,260,854.00

Person completing form

SIGNATURE:

Sarome Miruka

DATE:

07 / 09 / 2024

NAME:

SAROME MIRUKA

POSITION:

FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 260

Constituency Name KURIA EAST County Migori

Project Number 2640102

Project Title Bursary Tertiary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 27,410,554.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0044-260-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	17,500,000.00
Bursary Tertiary Institutions	4-0044-260-2640102-103-2023-2024-4	Additional funds for Payment of bursary to needy students in tertiary institutions	New Project	9,910,554.00
TOTAL:				27,410,554.00

Person completing form

SIGNATURE: _____



DATE: _____

07/10/2024

NAME: _____

SALOME MIRUKA

POSITION: _____

FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 260

Constituency Name KURIA EAST County Migori

Project Number 2640101

Project Title Bursary Secondary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30


Original Cost Estimates, in Ksh 29,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0044-260-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	29,500,000.00
			TOTAL:	29,500,000.00

Person completing form

SIGNATURE:  DATE: 07/06/2024

NAME: SAKOME MIROKA POSITION: FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 260
Constituency Name KURIA EAST County Migori
Project Number 2640103
Project Title Social Security
Sector Bursary

Status of projects


Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 3,000,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NHIF Social Security Programme	4-0044-260-2640103-103-2023-2024-3	Provision of annual medical insurance cover for 500 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency	New Project	3,000,000.00
TOTAL:				3,000,000.00

Person completing form

SIGNATURE:  DATE: 07.06.2024
NAME: SALOME MIRUKA POSITION: FUNDS ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 260

Constituency Name KURIA EAST County Migori

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30


Original Cost Estimates, in Ksh 9,229,569.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0044-260-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,229,569.00
TOTAL:				9,229,569.00

Person completing form

SIGNATURE:  DATE: 07/08/2024

NAME: SALOME MIRUKA POSITION: FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 260

Constituency Name KURIA EAST

County Migori

Project Number 3110202

Project Title CDPC offices

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01

to

2024-06-30

Original Cost Estimates, in Ksh 2,000,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kuria East NG-CDF Office Kegonga	4-0044-260-3110202-106-2023-2024-1	Renovation to completion of the NG-CDF Office Landscaping with cabro, walkway design, parking, installation of a gate and painting	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE: _____

DATE: _____

07, 06, 2024

NAME: _____

SALOME MIROKA

POSITION: _____

FUND ACCOUNTS MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 260

Constituency Name KURIA EAST County Migori

Project Number 2211310

Project Title Contracted Professional Services - e.g
Strategic Planning

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30


Original Cost Estimates, in Ksh 3,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kuria East NG-CDF Strategic Plan	4-0044-260-2211310-108-2023-2024-2	To facilitate in preparation, facts collection designing, typesetting and printing of Kuria East Constituency Strategic plan for the period between 2023-2027	New Project	3,500,000.00
			TOTAL:	3,500,000.00

Person completing form

SIGNATURE:  DATE: 07/06/2024

NAME: SALOME MIRUKA POSITION: FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 260

Constituency Name KURIA EAST County Migori

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,118,091.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyaroha Girls Secondary School	4-0044-260-2640510-110-2023-2024-1	Purchase and Planting of 400 indigenous tree seedlings	New Project	210,964.00
Kendege Prisons Primary School	4-0044-260-2640510-110-2023-2024-3	Purchase and Planting of 400 indigenous tree seedlings	New Project	210,964.00
Nyabikongori Primary School	4-0044-260-2640510-110-2023-2024-4	Purchase and Planting of 400 indigenous tree seedlings	New Project	210,964.00
Koromangucha Primary School	4-0044-260-2640510-110-2023-2024-6	Purchase and Planting of 400 indigenous tree seedlings	New Project	210,964.00
Nyamagenga Secondary School	4-0044-260-2640510-110-2023-2024-8	Purchase and Planting of 400 indigenous tree seedlings	New Project	210,964.00
Sakuri Primary School	4-0044-260-2640510-110-2023-2024-9	Purchase and Planting of 400 indigenous tree seedlings	New Project	210,964.00
Makonge Primary School	4-0044-260-2640510-110-2023-2024-12	Purchase and Planting of 400 indigenous tree seedlings	New Project	210,964.00
Wangirabose Primary School	4-0044-260-2640510-110-2023-2024-13	Purchase and Planting of 400 indigenous tree seedlings	New Project	210,964.00
Getambwega Primary School	4-0044-260-2640510-110-2023-2024-15	Purchase and Planting of 400 indigenous tree seedlings	New Project	210,964.00
Nguku Mahando Primary School	4-0044-260-2640510-110-2023-2024-16	Purchase and Planting of 400 indigenous tree seedlings	New Project	210,964.00
Bikarabwa Primary School	4-0044-260-2640510-110-2023-2024-17	Purchase and Planting of 400 indigenous tree seedlings	New Project	210,964.00

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Nyamaranya Primary School	4-0044-260-2640510-110-2023-2024-18	Purchase and Planting of 400 indigenous tree seedlings	New Project	210,964.00
Motarakwa Primary School	4-0044-260-2640510-110-2023-2024-20	Purchase and Planting of 400 indigenous tree seedlings	New Project	210,964.00
Seronga Primary School	4-0044-260-2640510-110-2023-2024-21	Purchase and Planting of 400 indigenous tree seedlings	New Project	210,964.00
Kwiho Primary School	4-0044-260-2640510-110-2023-2024-22	Purchase and Planting of 400 indigenous tree seedlings	New Project	210,977.00
Kemakoba Primary School	4-0044-260-2640510-110-2023-2024-23	Purchase and Planting of 415 indigenous tree seedlings	New Project	219,202.00
Tebesi Primary School	4-0044-260-2640510-110-2023-2024-24	Purchase and Planting of 415 indigenous tree seedlings	New Project	219,202.00
Nyamagongwi Primary School	4-0044-260-2640510-110-2023-2024-25	Purchase and Planting of 415 indigenous tree seedlings	New Project	219,202.00
St. Philomena Nguruna Secondary School	4-0044-260-2640510-110-2023-2024-26	Purchase and Planting of 415 indigenous tree seedlings	New Project	219,202.00
Guana Mixed Secondary School	4-0044-260-2640510-110-2023-2024-27	Purchase and Planting of 415 indigenous tree seedlings	New Project	219,202.00
Minyere Primary School	4-0044-260-2640510-110-2023-2024-28	Purchase and Planting of 415 indigenous tree seedlings	New Project	219,202.00
Nyamotambe Secondary School	4-0044-260-2640510-110-2023-2024-29	Purchase and Planting of 415 indigenous tree seedlings	New Project	219,202.00
Makararangwe Primary School	4-0044-260-2640510-110-2023-2024-30	Purchase and Planting of 415 indigenous tree seedlings	New Project	219,204.00
Matare Boys High School	4-0044-260-2640510-110-2023-2024-2	Purchase and Planting of 380 indigenous tree seedlings	New Project	200,000.00
			TOTAL:	5,118,091.00

Person completing form

SIGNATURE:  DATE: 07, 10, 2024

NAME: SALOME MURUKA POSITION: FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 260

Constituency Name KURIA EAST County Migori

Project Number 2211311

Project Title Constituency Innovation Hubs

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30


Original Cost Estimates, in Ksh 10,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kegonga Huduma Digital Hub Centre	4-0044-260-2211311-108-2023-2024-1	Construction of Jitume Digital Hub Centre with 17 offices, service block and parking Phase 1 Foundation, walling and roofing	New Project	10,000,000.00
			TOTAL:	10,000,000.00

Person completing form

SIGNATURE:  DATE: 7.06.2024

NAME: SALOME MIRUKA POSITION: FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 260

Constituency Name KURIA EAST County Migori

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 70,752,066.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sakuri Primary School Primary School	4-0044-260-2630209-263-2023-2024-2	Renovation to completion of 2 classrooms and 2 roomed administration block Tiling, glazing, installation of verandah, plastering, electrical works, painting and installation of a ceiling board in two offices	New Project	2,000,000.00
Masangora Primary School	4-0044-260-2630209-263-2023-2024-4	Purchase of Science Laboratory equipment for Biology, Physics and Chemistry	New Project	4,800,000.00
Nyamagenga Primary School	4-0044-260-2630209-263-2023-2024-5	Purchase of Science Laboratory equipment for Biology, Physics and Chemistry	New Project	4,800,000.00
Siabai Primary School	4-0044-260-2630209-263-2023-2024-6	Purchase of Science Laboratory equipment for Biology, Physics and Chemistry	New Project	4,800,000.00
Motarakwa Primary School	4-0044-260-2630209-263-2023-2024-7	Purchase of Science Laboratory equipment for Biology, Physics and Chemistry	New Project	4,800,000.00
Gibarori Primary School	4-0044-260-2630209-263-2023-2024-8	Purchase of Science Laboratory equipment for Biology, Physics and Chemistry	New Project	4,800,000.00
Masangora Primary School	4-0044-260-2630209-263-2023-2024-9	Construction to completion of 45 students capacity laboratory	New Project	5,000,000.00
Nyamagenga	4-0044-260-2630209-263-2023-2024-10	Construction to completion of 45	New Project	5,000,000.00

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Primary School		students capacity laboratory		
Komorama Primary School	4-0044-260-2630209-263-2023-2024-21	Construction to completion of one classroom	New Project	1,021,033.00
Komorama Primary School	4-0044-260-2630209-263-2023-2024-22	Construction to completion of one classroom	New Project	1,021,033.00
Nyaroha Primary School	4-0044-260-2630209-263-2023-2024-23	Construction to completion of 45 students capacity laboratory	New Project	5,000,000.00
Gibarori Primary School	4-0044-260-2630209-263-2023-2024-24	Construction to completion of 45 students capacity laboratory	New Project	5,000,000.00
Nyaroha Primary School	4-0044-260-2630209-263-2023-2024-25	Purchase of Science Laboratory equipment for Biology, Physics and Chemistry	New Project	4,800,000.00
Siabai Primary School	4-0044-260-2630209-263-2023-2024-26	Construction to completion of 45 students capacity laboratory	New Project	5,000,000.00
Motarakwa Primary School	4-0044-260-2630209-263-2023-2024-27	Construction to completion of 45 students capacity laboratory	New Project	5,000,000.00
Kongori Primary School	4-0044-260-2630209-263-2023-2024-28	Construction to completion of 2 classrooms	New Project	2,000,000.00
Kwihemba Primary School	4-0044-260-2630209-263-2023-2024-29	Construction to completion of 2 classrooms	New Project	2,000,000.00
Kwihemba Primary School	4-0044-260-2630209-263-2023-2024-33	Construction to completion of a 10 door boys pit latrine with 2 chambers catering for Persons With Disabilities and urinal	New Project	2,000,000.00
Kionyo Primary School	4-0044-260-2630209-263-2023-2024-35	Construction to completion of 5 door girls pit latrine with one door catering for Persons With Disabilities	New Project	955,000.00
Kubinto Primary School	4-0044-260-2630209-263-2023-2024-36	Construction to completion of 5 door girls pit latrine with one door catering for Persons With Disabilities	New Project	955,000.00
TOTAL:				70,752,066.00

Person completing form

SIGNATURE:

Sathome

DATE:

07 / 09 / 2024

NAME:

SATHOME MIRUKA

POSITION:

FUND ACCOUNTS MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 260

Constituency Name KURIA EAST County Migori

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 10,090,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kemakoba Secondary School	4-0044-260-2630210-263-2023-2024-1	Construction to completion of 2 classrooms	New Project	2,000,000.00
Gibarori Secondary School	4-0044-260-2630210-263-2023-2024-30	Construction to completion of 2 classrooms	New Project	2,000,000.00
Guana Secondary School	4-0044-260-2630210-263-2023-2024-31	Construction to completion of 2 classrooms	New Project	2,000,000.00
Igena Itambe Secondary School	4-0044-260-2630210-263-2023-2024-32	Construction to completion of 2 classrooms	New Project	2,000,000.00
Nyabikongori Secondary school	4-0044-260-2630210-263-2023-2024-34	Renovation of a 45 students capacity science laboratory i.e Demolishing and reconstruction of curved worktops, installation of window fasteners & stay, plumbing & gas piping, installation of fume chamber & extractor fans, floor and worktop tiles, ceiling board and blundering, installation of store shelves, painting and branding.	New Project	2,090,000.00
			TOTAL:	10,090,000.00

Person completing form

National Government Constituencies Development Fund
Fourth Schedule Report

SIGNATURE:  DATE: 07/06/2024
NAME: SALOME MIROKA POSITION: FUND ACCOUNT MANAGER