



KURIA EAST NG-CDF

National Government Constituency Development Fund Board

Kuria East NG-CDF

KURIA EAST NG-NGCDF BUILDING

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REGONGA

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**MINUTES OF THE NG-CDFC MEETING HELD ON 8th OCTOBER 2021 AT THE
KURIA EAST NG-CDF BOARDROOM STARTING AT 10:25 AM.**

MEMBERS PRESENT:

- | | |
|-----------------------------|---------------|
| 1. Mr. Morris Maambi | - Ag.Chairman |
| 2. Anthony Monari | - DCC |
| 3. Ms. Korir K.Bernard | - FAM |
| 4. Ms. Flavian M.Boke | - Secretary |
| 5. Mrs. Mary Nchagwa | - Member |
| 6. Mr. Vincent Kerario | - Member |
| 7. Mrs. Beatrice Getangenyi | - Member |
| 8. Mr. Paul Kuroso | - Member |
| 9. Joseph Kibure | - Member |



In attendance

- | | |
|----------------------|---------|
| 1. Mr. Samson Nyangi | - C.O.M |
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AGENDAS:

1. Preliminaries.
2. Reading and confirmation of previous minutes.
3. Status of the ongoing projects
4. Proposal for FY 2021/2022
5. A.O.B

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MIN: 01/10/2021: Preliminaries.

The chairman called the meeting to order at 10.30am. The opening prayer was said by Mrs. Beatrice Getangenyi.

MIN: 02/10/2021: Reading and confirmation of previous minutes

The secretary read the minute of the previous meeting. The minutes were proposed by Morris Wambura seconded by Mrs. Beatrice Getangenyi as true minutes of the day.

MIN: 03/10/2021: Status of the ongoing projects

The Funds Account Manager informs the members that priority is given to the ongoing projects when preparing the proposal. He reminds them of the previous commitment to complete the ongoing capital projects pending in the previous financial year 2010/2021. Since the projects are capital projects, the committees agrees to priorities them.

The Fund Account Manager also informs the Committee the capital projects initiated this financial year has to be allocated money enough to complete a phase which can be put into use. The committee after deliberations commits to allocate enough money in the next financial year as most of the capital project which was ongoing will be completed this financial year i.e. Wangirabose secondary project, Kegonga boys project, Gokeheraka secondary project and Mature project.

The committee also commits themselves that the bursary allocated this financial year will be enough as most of the funds has been directed to capital and ongoing projects.

MIN: 04/10/2021: Proposal for financial year 2021-2022

The following projects were proposed by the committee after a lengthy deliberation and discussions on the ongoing status project report and previous ward report;

Statutories					
	Activity	Original Cost	Cumulative amount	Amount allocated	Status
		Ksh.	Kshs	Kshs.	
Administration and Recurrent					
Employees Salaries	Payment of salaries	2,754,684.00	-	2,754,684.00	New
Staff Graityuty	Payment of graityuty to staff	645,316.00	-	645,316.00	New

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Committee allowances	Payment of committee sitting allowances	1,000,000.00	-	1,000,000.00	New
Goods and services	Purchase of fuel, repairs and maintenance of motor vehicle, printing and stationery, telephone, travel and subsistence, office tea and related expenses	3,825,332.75	-	3,825,332.75	New
		8,225,332.75			
Monitoring and evaluation					
Capacity building	Undertake training of the PMCs/NG-CDFs on NG-CDF Related issues	1,733,024.38	-	1,733,024.38	New
Committee allowances	Payment of committee sitting allowances, transport, conferences	1,629,642.00	-	1,629,642	New
Goods and services	Purchase of fuel, printing, stationery, airtime, travel and subsistence.	750,000.00	-	750,000.00	New
		4,112,666.38			
Bursary and Social Security					
Bursary Secondary School	Payment of bursary to needy students in Secondary Schools	20,000,000.00		10,333,672.87	New
Bursary Tertiary Institutions	Payment of bursary to needy students in Tertiary Institutions	21,000,000.00		10,050,000.41	New
Social Security programme(NHIF)	Payment of NHIF to the vulnerable in community 500 beneficiaries@5,000	3,000,000.00	-	3,000,000.00	New
		44,000,000.00			
Sports	Organizing of constituency sport tournament whereby the winning teams will be awarded with	2,000,000.00	-	1,000,000.00	New

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	trophies, balls and uniforms				
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90		7,192,206.90	New
Primary Schools Projects					
Nyabikongori Primary School	Renovation of Two classrooms to completion; reroofing, reflooring, plastering internal and external, fixing windows, doors and painting	1,000,000.00		1,000,000.00	New
Tebesi Primary School	Renovation of Two classrooms to completion; reroofing, reflooring, plastering internal and external, fixing windows, doors and painting	1,000,000.00		1,000,000.00	New
Remanyanki Primary School	Renovation of Two classrooms to completion; Roofing, Flooring, Plastering internal and external, fixing windows and doors, and painting	1,000,000.00		1,000,000.00	New
Makararangwe Primary School	Renovation of Two classrooms to completion; reroofing, reflooring, plastering internal and external, fixing windows, doors and painting	1,000,000.00		1,000,000.00	New
Nyamanche Primary School	Construction of one classroom to completion.	900,000.00		900,000.00	New

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Mseta Primary School	Renovation of Two classrooms to completion; reroofing, reflooring, plastering internal and external, fixing windows, doors and painting	1,000,000.00		1,000,000.00	New
Kugitimo Primary School	Construction of two classrooms to completion.	1,000,000.00	-	1,000,000.00	New
Nyamtiro Boarding Primary School	Additional funds for completion of ground floor, four classrooms with a staircase, walling of ground floor, installation of first floor suspended slab, fixing windows, doors, plastering and painting	16,000,000.00		8,000,000.00	Ongoing
Bikarabwa Primary School	Renovation of Two classrooms to completion; reroofing, reflooring, plastering internal and external, fixing windows, doors and painting	1,000,000.00	-	1,000,000.00	New
Kogehuraka Primary School	Construction of metal elevated water tower at Kshs. 500,000, Purchase of two 5,000 litres water tanks Kshs 200,000. Purchase and installation of Sixty head electric pump from Davis & Shirtliff Kshs. 100,000 and wiring, piping and distribution of water within the school Kshs. 200,000	1,000,000.00	-	1,000,000.00	New

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Masangora Secondary School	Construction of Metal elevated water tower at Kshs.500,000, Purchase of two 5,000 litres water tanks Kshs 200,000. Purchase and installation of Sixty head electric pump from Davis & Shirliff Kshs.100,000 and wiring ,piping and distribution of water within the school Kshs.200,000	1,000,000.00		1,000,000.00	New
Tungaine Primary School	Construction of Metal elevated water tower at Kshs.500,000, Purchase of two 5,000 litres water tanks Kshs 200,000. Purchase and installation of Sixty head electric pump from Davis & Shirliff Kshs.100,000 and wiring ,piping and distribution of water within the school Kshs.200,000	1,000,000.00	-	1,000,000.00	New
Kebare Primary School	Construction of Metal elevated water tower at Kshs.500,000, Purchase of two 5,000 litre water tank Kshs 200,000. Purchase and installation of Sixty head Electric pump from Shaffis and Davis Kshs.100,000 and wiring ,Pipping and distribution of water Kshs.200,000.	1,000,000.00	-	1,000,000.00	New

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Nyaitara Primary School	Construction of Metal elevated water tower at Kshs.500,000, Purchase of two 5,000 litres water tanks Kshs 200,000. Purchase and installation of Sixty head electric pump from Davis & Shirliff Kshs.100,000 and wiring ,piping and distribution of water within the school Kshs.200,000	1,000,000.00	-	1,000,000.00	New
Bekorangumo Primary School	Purchase of one acre of land for establishment of new school	500,000.00	-	500,000.00	New
Gukihuru Primary School	Purchase of one acre of land for establishment of new school	500,000.00	-	500,000.00	New
Kewardwi Primary School	Purchase of one acre of land for establishment of new school	500,000.00	-	500,000.00	New
Kubinto Primary School	Purchase of one acre of land for establishment of new school	500,000.00	-	500,000.00	New
Chacha marwa Primary School	Purchase of one acre of land for establishment of new school	500,000.00	-	500,000.00	New
Nyabosongo Primary School	Purchase of 3 acres of land establishment of new school	3,500,000.00		2,000,000.00	New
Getongoroma Primary School	Renovation of Two classrooms to completion; reroofing , reflooring, plastering internal and external ,fixing windows, doors and painting	1,000,000.00		1,000,000.00	New

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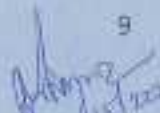
Kwigena Primary School	Renovation of two classrooms to completion; reroofing, reflooring, plastering internal and external, fixing windows, doors and painting	1,000,000.00		1,000,000.00	New
Wangirabose Secondary School	Completion of one storey building comprising of eight classrooms, installation of staircase and an access ramp, flooring, fixing doors, windows, plastering, fixing ceiling, and painting. F/Y 2018/19-3M F/Y 2020/21-8M	16,000,000.00	11,000,000.00	5,000,000.00	Ongoing
Gokecharaka Secondary School	Completion of two storey administration block with six offices, library with capacity of 300 students and four classrooms: second floor walling, slabbing, fixing of doors, windows, plastering and painting. F/Y 2018/19-2M F/Y 2019/20-2M F/Y 2020/21-4M	10,000,000.00	8,000,000.00	2,000,000.00	Ongoing
Kegonga boys Secondary School	Completion one storey 400 capacity boys dormitory; fixing doors, windows, plastering and painting. F/Y 2018/19-3M F/Y 2019/20-3M F/Y 2020/21-4M	12,000,000.00	10,000,000.00	2,000,000.00	Ongoing

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Matare Boys Secondary	Completion of one storey 400 capacity boys dormitory; plastering of 1st floor and painting of the whole building. F/Y 2018/19-5M F/Y 2019/20-3M F/Y 2020/21-4M	14,000,000.00	12,000,000.00	2,000,000.00	Ongoing
Nyansita Primary School	Purchase of one acre of land establishment of new school	500,000.00		500,000.00	New
Kwihemba Primary	Purchase of one acre of land establishment of new school	500,000.00		500,000.00	New
Nyamotambe Primary School	Construction of two, 4 doors toilet block for boys, girls and teachers with 1 door in each catering for PWD to completion.	1,000,000.00	-	1,000,000.00	New
Igena Itambe Primary School	Construction of two 4 doors toilet blocks for boys and girls with 1 door in each catering for PWD to completion	1,000,000.00	-	1,000,000.00	New
Sakuri Primary School	Renovation of three classrooms to completion; reroofing, reflooring, plastering internal and external, fixing windows, doors and painting	1,500,000.00	-	1,500,000.00	New
Koromangucha Primary School	Additional funds for completion of administration block with six offices cum two classrooms; electrical works, fixing ceiling and painting	4,500,000.00		1,000,000.00	Ongoing
Secondary Projects					
Kemakoba Secondary school	Purchase of 100 sets of chairs and lockers @Kshs.7,500.00	750,000.00	-	750,000.00	New


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Kemakoba Secondary school	Purchase and instalation of 5000 litres water tank kshs.100,000.00, Purchase and fixing of pvc water gutters in two classrooms kshs.100,000	200,000.00	-	200,000.00	New
Nyamagenga Secondary school	Purchase of 100 sets of chairs and lockers @Kshs.7,500.00	750,000.00	-	750,000.00	New
Nyamagenga Secondary school	Purchase and instalation of 5000 litres water tank kshs.100,000.00, Purchase and fixing of pvc water gutters in two classrooms kshs.100,000	200,000.00	-	200,000.00	New
Nguku Mahando secondary school	Purchase of 100 sets of chairs and lockers @Kshs.7,500.00	750,000.00	-	750,000.00	New
Nguku Mahando secondary school	Purchase and instalation of 5000 litres water tank kshs.100,000.00, Purchase and fixing of pvc water gutters in two classrooms kshs.100,000	200,000.00	-	200,000.00	New
Nguruna Secondary School	Construction of two new classrooms to completion at Kshs.2,000,000 and Purchase of 100 sets of chairs and lockers @Kshs.7,500.00	2,750,000.00	-	2,750,000.00	New
Nguruna Secondary School	Purchase and instalation of 5000 litres water tank kshs.100,000.00, Purchase and fixing of pvc water gutters in two classrooms kshs.100,000	200,000.00	-	200,000.00	New

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Igena Itambe Secondary School	Construction of three 4 doors toilet blocks for boys, girls and teachers with 1 door in each catering for PLWD to completion(Kshs.1,500,000) and purchase of 50 sets of chairs and lockers @Kshs.7,500.00(Kshs.375,000)	1,875,000.00	-	1,875,000.00	New
Igena Itambe Secondary School	Purchase and instalation of 5000 litres water tank kshs.100,000.00, Purchase and fixing of pvc water gutters in two classrooms kshs.100,000	200,000.00	-	200,000.00	New
Gibarori Secondary School	Purchase of 100 sets of chairs and lockers @Kshs.7,500.00	750,000.00	-	750,000.00	New
Gibarori Secondary School	Purchase and instalation of 5000 litres water tank kshs.100,000.00, Purchase and fixing of pvc water gutters in two classrooms kshs.100,000	200,000.00	-	200,000.00	New
Nyamagongwi secondary School	Purchase of 100 sets of chairs and lockers @Kshs.7,500.00	750,000.00	-	750,000.00	New
Nyamagongwi secondary School	Purchase and instalation of 5000 litres water tank kshs.100,000.00, Purchase and fixing of pvc water gutters in two classrooms kshs.100,000	200,000.00	-	200,000.00	New
Bishop Anyolo Secondary School	Construction of two 4 doors toilet blocks for boys and girls with 1 door in each catering for PWD to completion	1,000,000.00	-	1,000,000.00	New

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Kwio Secondary School	Additional Funds for purchase of thirteen acres of land for school expansion (existing school)	7,500,000.00	2018/19 2M, 2020/2021 3M	2,500,000.00	Ongoing
Seronga Secondary School	Construction of two 4 doors toilet blocks for boys and girls with 1 door in each catering for PWD to completion	1,000,000.00	-	1,000,000.00	New
Makararangwe Secondary School	Purchase of 50 double decker beds @10,000	500,000.00	-	500,000.00	New
Security Projects					
Gokeharaka Chiefs office	Construction of chief's office which comprise of 4 offices to completion	2,500,000.00	-	2,500,000.00	New
Kemakoba Assistant Chiefs Office	Construction of assistant chiefs office which comprise of 4 offices to completion	2,500,000.00	-	2,500,000.00	New
Maeta chiefs office	Construction to completion of four door toilet with one door catering for PWD	500,000.00	-	500,000.00	New
Nyaitara Assistant Chiefs office	Construction to completion of four door toilet with one door catering for PWD	500,000.00	-	500,000.00	New
Ntimaru police station	Construction to completion of four door toilet with one door catering for PWD	500,000.00	-	500,000.00	New
Deputy County Commissioner office Ntimaru Sub county	Construction of phase one ground floor foundation and raising of beams of one storey building with Eight offices	24,800,000.00	-	5,000,000.00	New

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Assistant County Commissioner office Gokeharaka	Purchase of 2 acres of land for expansion	1,000,000.00	-	1,000,000.00	New
Assistant County Commissioner office Gokeharaka	Construction of phase one ground floor foundation and raising of beams of one storey building with Eight offices.	20,000,000.00		5,000,000.00	New
Assistant County Commissioner office Chinato	Renovation of chinato ACC'S offices with five office to completion; Roofing, Fixing of windows, doors, electrical, tiles, ceiling and painting.	2,000,000.00	-	2,000,000.00	New
Other Projects.					
Kegonga Kenya Medical Training College	Additional funds for construction of two storey building phase one; ground floor flooring, walling, fixing doors and windows, plastering and painting slab, walling and slabbing of ground floor of eight classrooms.	17,000,000.00	2018/2019 5M, 2020/2021 5M	6,000,000.00	Ongoing
	Purchase of five acres of land at Kegonga for KMTC development	5,000,000.00	-	4,000,000.00	New
Kegonga Law court	Additional funds for completion of phase one, ground floor comprising of Eight offices; Flooring, walling, fixing doors and windows, plastering and painting.	9,000,000.00	2019/2020 3M, 2020/2021 2M	4,000,000.00	Ongoing
Nyamfiro one stop border post	Purchase of 10 acres of land for construction of one stop border post	10,000,000.00	-	1,000,000.00	New

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	TOTALS			137,088,879.31
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MIN: 05/10/2021: AOB

Being no other business the meeting ends at 1.30 pm with a closing prayer said by Mrs. Beatrice Getangenyi

Minutes confirmed by:

Name: Flavian Boko

Date: 08/10/2021 Sign: 



Secretary

Name: Morris Wambura

Date: 08/10/2021 Sign: 

Ag. Chairman

**KURIA EAST
IEBC NUMBER 260**

**NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND**

WARD REPORT

2020/2021 FINANCIAL YEAR

SUBMITTED

SEPTEMBER, 2021



1.0. Background

1.1 About NGCDF

The National Government Constituencies Development Fund was created by the Constituencies Development Fund Act, 2003 with the primary objective of addressing poverty at grassroots level by dedicating a minimum of 2.5% of the Government ordinary revenue to grassroots development and the reduction of poverty. The fund is managed by the National Government Constituencies Development Fund Board (NGCDFB)

In January 2013, the NGCDF Act 2003 (as amended in 2007) was repealed and replaced with NGCDF Act 2013 that is aligned to the constitution of Kenya 2010.

The enactment of the NGCDF Act 2013 was mainly aimed to ensure that the law governing NGCDF is aligned to the Constitution of Kenya 2010, specifically in compliance with the principles of:

- Transparency and accountability,
- Separation of powers; and
- Participation of the people.

The new law was also aimed to align the operations of the Fund to the new devolved government structure.

1.2 About Kuria East

Kuria East Constituency is an electoral constituency in Kenya. It is one of the constituencies in Migori County newly created and when the larger Kuria was subdivided into Kuria West and Kuria East. It's situated in the southern part of Migori county borders Trans Mara to the North East and the republic of Tanzania of the south. The Constituency covers an area of 287.5 km.

Kuria East Constituency Details:

- Constituency Number: 260
- Constituency Population: 114,000
- Constituency Area In Sq. Km (Approx.): 287.5

County Assembly Wards in Kuria East Constituency:

- Nyabasi East
- Nyabasi West

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- Niumaru East
- Niumaru West
- Gokeharaka/Getambwega

Economic Activities

- Farming, Agriculture and trade

Main Challenges

- Infrastructure, Education and Agriculture

Kuria East Ngedf Allocation;

The Kuria East Ngedf first received its direct funding in the financial year 2013/14 and has been funded as below;

- 2013/14 - Kshs. 72,864,576.00
- 2014/15 - Kshs. 104,220,876.00
- 2015/16 - Kshs 110,849,620.00
- 2016/17 - Kshs 81,896,551.72
- 2017/18 - Kshs 98,189,655.17
- 2018/19 - Kshs 81,896,551.72
- 2019/2020 - Kshs 137,367,724.14
- 2020/2021 - Kshs 137,088,879.31
- 2021/2022 - Kshs. 137,088,879.31

The money has mainly been used in the following areas;

1. Bursary 25%
2. Education 60%
3. Security 12%
4. Sports 2%
5. Environment 2%

1.2.1 Projects funding in the previous financial year

- a) Number/allocation of completed projects 2020/2021 financial year

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Sector	Ward	Number of completed projects	Cost	Remarks
Education	1.Nyabasi East	7	9,000,000	100% Complete
	2.Nyabasi West	8	11,000,000	100% Complete
	3.Ntimaru East	5	6,000,000	100% Complete
	4.Ntimaru West	4	4,800,000	100% Complete
	5.Gokeharaka	5	5,200,000	100% Complete
Security	1.Nyabasi East	1	4,000,000	100% Complete
	2.Nyabasi West	1	4,000,000	100% Complete
	3.Ntimaru West	1	1,500,000	100% Complete

b) Number/allocation of ongoing projects 2020/2021 financial year

Sector	Ward	Number of ongoing projects	Cost	Remarks
Education	1.Nyabasi East	6	9,000,000.00	75% Complete
		7	15,000,000	80% Ongoing
	2.Nyabasi West	5	4,000,000	75% Complete
	3.Ntimaru East	4	9,000,000	75% Complete
	4.Ntimaru West	3	6,000,000	75% Complete

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1.3. WARD MEETING

Every two years as per the Ngedf Act the Ngedf committee are required to conduct the public participation in various wards within the constituency to ascertain the new projects to be funded in the two successive years. The projects are only limited to those that falls within the National government constituency development functions which are mostly Education, Security, sports and Environment. Ngedf Kuria East conducted the public participation in the five existing wards in the month of July 2021 as per the Act.

1.2.1 Nyabasi West

The meeting was held on 12th July 2021 at Chinato Assistant county commissioner compound.

The meetings started at 10.50 am was open to the public, in attendance were various opinion leaders, County Administration, National Government administration represented by the chief and assistant chiefs and Ngedf office/constituency. Among the priority projects proposed for funding in the two successive years in the ward are;

The following are the projects prioritized by the ward;

Sector	Project	Activity
Education	1. Nyabikongori Primary	Renovation of classrooms.
	2. Tebesi Primary	Renovation of classrooms.
	3. Remanyanki Primary	Renovation of classrooms.
	4. Nyaroha Primary	1. Renovation of classrooms. 2. Leveling of the playfield
	5. Maeta Primary	1. Renovation of classrooms. 2. Construction of two new classrooms
	6. Nyamiro Boarding Primary	Completion of the ongoing classrooms.
	7. Kebarisia Primary	Construction of Classrooms
	8. Nyabosongo Primary	1. Construction of new Primary school

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		2. Purchase of land
	9. Kemakoba Secondary	1. Additional Classrooms 2. Administration block 3. Land for Expansion 4. Purchase of Desks 5. Water harvesting
	10. Gibarori Secondary	1. Additional Classrooms 2. Administration block 3. Land for Expansion 4. Purchase of desks 5. Water harvesting
	11. Kendege primary	1. Completion of classrooms. 2. Fencing of five acres of land 3. Construction of Administration block
Security	1. Chinato Acc office	1. Renovation of Acc office 2. Construction of modern office 3. Police Quarters. 4. Construction of toilets
	2. Tebesi Chiefs Office	1. Construction of Chiefs Office
	3. Keronche assistant chief's office.	Construction of assistant Chiefs Office
	4. Kebarisia chief	1. Purchase of land for expansion

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	5. Kemakoba Assistant chiefs	1. Construction of assistant chiefs office 2. Construction of pit latrines
	6. Maeta Chiefs office	1. Construction of Toilet 2. Fencing of the compound
	7. Nyaitara Assistant Chiefs Office	1. Completion of Office block 2. Construction of toilet

1.2.2 Nyabasi East

The meeting was held on 13th July 2021 at Kegonga Ngedf Hall.

The meetings started at 11.30 am and was open to the public, in attendance were various opinion leaders, County Administration, National Government administration represented by the chief and assistant chiefs and Ngedf office/constituency. Among the priority projects proposed for funding in the two successive years in the ward are;

The following are the projects prioritized of the ward;

Sector	Project	Activity
EDUCATION	1. Kugitimo Primary	1. Construction of three classrooms.
	2. Getongoroma Primary	1. Renovation of classrooms.
	3. Nyansita Primary	1. Construction of two new classrooms 2. Opening of Access road to school. 3. Purchase of land for expansion
	4. Kwihemba Primary	1. Construction of two new classrooms 2. Opening of Access road to school. 3. Purchase of land for expansion
	5. Kongori Primary	1. Construction of two new classrooms 2. Opening of Access road to school.

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		3. Purchase of land for expansion
	6. Kwigena primary	1. Renovation of classrooms 2. Administration block
	7. Nyamotambe Primary	Construction of two classrooms.
	8. Koromangucha Primary	1. Construction of new classrooms 2. Renovation of classrooms 3. Completion of administration block
	9. Sakuri Primary	1. Additional Classrooms 2. Administration block 3. Renovation of classrooms
	10. Kegonga Primary	1. Additional Classrooms 2. Administration block 3. Levelling of the playfield.
	11. Sakuri Secondary	1. Construction of classrooms 2. Construction of new dormitory
	12. Nyamagenga Secondary	1. Construction of two classrooms 2. Purchase of Desks 3. Construction of administration block.
	13. Gibarori Secondary	1. Construction of two classrooms 2. Purchase of Desks 3. Construction of administration block.
	14. Nyamagowi Secondary	1. Construction of two classrooms 2. Purchase of Desks


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		3. Construction of administration block. 4. Water harvesting
	15. Kegonga KMTC	1. Construction of administration block 2. Construction of Tuition Block 3. Water harvesting
	16. Kegonga Law court	1. Construction of Kegonga law court. 2. Erecting of perimeter wall
	17. Komorama Primary	1. Construction of Two Classrooms 2. Opening of access road to school.
	18. Nyamanche Primary	1. Renovation of classrooms 2. Purchase of Desks
	19. Nguruna Secondary	1. Construction of two classrooms 2. Purchase of desk. 3. Water harvesting
	20. Nyamagongwi secondary	1. Construction of classrooms 2. Purchase of desk. 3. Water Harvesting
Security	1. Sakuri Chiefs office	1. Construction of modern office 2. Construction of pit latrine
	2. Kegonga Central Chiefs Office	Construction of Chiefs Office
	3. Kugitimo Assistant Chiefs Office	Construction of assistant Chiefs Office
	4. Kuria East Sub County Head Quarter	1. Construction of the sub county headquarter

1.2.3 Ntimaru West

The meeting was held on 14th July 2021 at Ntimaru Sub county Compound.

The meetings was open to the public, in attendance were various opinion leaders, County Administration, National Government administration represented by the chief and assistant chiefs and Ngedf office/constituency. Among the priority projects proposed for funding in the two successive years in the ward are;

The following are the projects prioritized projects in the ward;

Sector	Project	Activity
Education	1. Igena Itambe Primary	1. Construction of three classrooms. 2. Renovation of four classrooms.
	2. Gwitembe Primary	1. Renovation of classrooms.
	3. Seronga Primary	1. Construction of two classrooms 2. Levelling of the play field
	4. Ntimaru Primary	1. Construction of two classrooms 2. Renovation of classrooms
	5. Igena Itambe Secondary	1. Construction of two new classrooms 2. Construction of toilet 3. Water harvesting
	6. Kwibancha Primary	1. Renovation of classrooms


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		2. Construction of Administration block
	7. St Joseph Ntamaru Secondary	1. Renovation of six classrooms. 2. Construction of laboratory 3. Construction of pit latrines
	8. Seronga Secondary	1. Construction of new classrooms 2. Purchase of Land 3. Water harvesting
	9. Matare Primary	1. Additional Classrooms 2. Administration block 3. Renovation of classrooms
	10. Mutiniti Primary	1. Additional Classrooms 2. Administration block 3. Levelling of the playfield.
	11. Igens Itambe Secondary	1. Construction of two classrooms. 2. Purchase of Desks 3. Drilling of water 4. Water harvesting

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	12. Makararangwe Primary	1. Renovation of classrooms 2. Construction of administration block 3. Purchase of Desks
	13. Bishop Anyolo Secondary	1. Construction of Toilet 2. Construction of administration block 3. Purchase of Desks
	14. Makararangwe Secondary	1. Purchase of beds 2. Construction of boys dormitory
Security	1. Gwitembe police post	1. Construction of police post 2. Construction of staff quarters.
	2. Gwitembe Chiefs office	Construction of Chiefs Office

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1.2.1 Ntitaru East

The meeting was held on 15th July 2021 at Wangirabose Market

The meeting started at 11.23 am ,was open to the public, in attendance were various opinion leaders, County Administration , National Government administration represented by the chief and assistant chiefs and Ngodf office/constituency .Among the priority projects proposed for funding in the two successive years in the ward are;

The following are the projects prioritized by the ward;

Sector	Project	Activity
Education	1.Siabai Primary	1. Construction of three classrooms. 2. Renovation of four classrooms.
	2.Itongo Primary	Renovation of classrooms
	3.Seonga Primary	1.Construction of two classrooms
	4.Taragai Primary	1.Construction of two classrooms 2.Renovation of classrooms
	5.Taragai Secondary	1.Construction of two new classrooms 2.Administation block 3.Purchase of land
	6.Makonge Primary	1.Renovation of classrooms
	7.Itongo Secondary	1.Construction of Administration Block 2.Construction of additional classroom
	8.Seronga Secondary	1.Construction of new classrooms 2.Purchase of Land 3.Harvesting of water


20/7/2021


20/7/2021 14

	9. Matare Primary	1. Additional Classrooms 2. Administration block 3. Renovation of classrooms
	10. Mutiniti Primary	1. Additional Classrooms 2. Administration block 3. Levelling of the playfield.
	11. Igena Itambe Secondary	1. Construction of two classrooms 2. Purchase of Desks 3. Water harvesting
	12. Guana Secondary	1. Construction of two classrooms 2. Purchase of Desks
Security	1. Gwitembe police post	1. Construction of police post
	1. Gwitembe Chiefs office	1. Construction of Chiefs Office

1.2.5. Gokeharaka ward

An initial meeting was held initially on 16th July 2021 at Gokeharaka Market.

The meetings was open to the public, in attendance were various opinion leaders, County Administration, National Government administration represented by the chief and assistant chiefs and Ngcd office/constituency. Among the priority projects proposed for funding in the two successive years in the ward are;

The following are the projects prioritized by the ward;

Sector	Project	Activity
Education	1. Nyamaranya Primary	1. Construction of three classrooms. 2. Renovation of four classrooms.
	2. Bikarabwa Primary	Renovation of classrooms.
	3. Gurretta Primary	1. Construction of two classrooms

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		2. Water harvesting
	4. Nguku Primary	1. Construction of two classrooms 2. Renovation of classrooms
	5. Nguku Secondary	1. Construction of two new classrooms 2. Administration block 3. Purchase of Desks. 4. Water harvesting
	6. Nyamotambe Primary	1. Renovation of classrooms
	7. Chacha marwa primary	1. Construction of Administration Block 2. Construction of two classrooms 3. Purchase of Land
	8. Gukihuru primary	1. Construction of two classrooms 2. Purchase of Land
	9. Kewandwi Primary	1. Construction of two classrooms 2. Purchase of Land 3
	10. Kubinto Primary	1. Construction of two classrooms 2. Purchase of Land.
	11. Bokorangumo Primary	1. Construction of two classrooms 2. Purchase of Land.
	11. Gokeharaka Secondary	1. Completion of administration and classrooms 2. Purchase of land for expansion
	12. Guretta Primary	1. Construction of two classrooms 2. Drilling of water

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20/04/2024

Security	1. Gokeharaka Chiefs office	1. Construction of chief's office. 2. Construction of four door pit latrine
	Gokeharaka Acc office	Construction of Acc office at Gokeharaka

Cross cutting projects;

1. Renovation of classrooms new upcoming schools
2. Opening of access roads to schools
3. Construction of new classrooms
4. Purchase of land for new schools
5. Purchase of Desks

Challenges;

1. Limited resources as compared to high number of requests and the wards within the Constituency and from the general public.
2. The time frame for implementing all the projects is limited.
3. Public requesting projects no falling within the Ngedf threshold and too much expectation from the community which if not solved great's friction between the office and the public.

The documents used during the ward meetings can be traced in the NGCDFC file reference No Kuria East /ward reports 2021/2022/Vol 004.

2.4 Conclusion

The Chairman thanked all the participants for turning up in large numbers in the various venues despite short notice and also for their contribution and comments during public participation.

She urged the public to cooperate with the NGCDFC for effective development of the constituency.

The administration present thanked the Ngedf for conducting the exercise of involving the public in projects identification.

The NGCDFC chairperson promised that when presenting the project proposal, the committee will prioritize the project as all project will not be funded at a go. She thanked all and called the meeting to closure with a prayer from Joseph Chacha.

J. Chacha
20/12/2022

M. Chacha
20/12/2022

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Signed (Chairman)

[Handwritten signature]

Signed (Fund Account Manager)

[Handwritten signature]

Signed (Deputy County Commissioner)

22/08/2021



Date

22/08/2021

Date

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 260

CONSTITUENCY NAME: KURIA EAST

FINANCIAL YEAR: 2021-2022


SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
260/AP1	Administration/Recruitment	8,225,333.74
260/AP2	Monitoring and evaluation/Capacity Building	4,112,666.35
260/2640100	Bursary/Mocks/Grants	23,353,873.00
260/2640200	Emergency Projects	7,150,206.00
260/2630204	Primary School Projects	34,520,000.00
260/2630205	Secondary School Projects	17,950,000.00
260/2630306	Tertiary Institution Projects	10,000,000.00
260/2640504	Water Projects	6,200,000.00
260/2640507	Security Projects	24,500,000.00
260/2640509	Sports Activities	1,000,000.00
TOTAL		137,088,879.00

MORRIS NAMBURA MATHIA  08, 10, 2021

Chairman

Signature

Date

KARIR BERNARD  08, 10, 2021

Fund Manager

Signature

Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 260
 Constituency Name KURIA EAST County Wajir
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 6,226,332.74 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employee Salaries	4-0044-260-2110000-100-2021-2022-1	Payment of salaries	New Project	2,754,864.00
Staff Gratuity	4-0044-260-2110000-100-2021-2022-2	Payment of gratuity to staff	New Project	645,316.00
Committee allowances	4-0044-260-2210000-100-2021-2022-3	Payment of committee sitting allowances	New Project	1,000,000.00
Goods and services	4-0044-260-3210000-100-2021-2022-4	Purchase of fuel, repairs and maintenance of motor vehicle printing and stationery, telephone, travel and subsistence, office tea and related expenses	New Project	3,826,332.74
TOTAL:				6,226,332.74


Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:


 08, 10, 2021
 KAHIR BERRADO
 FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 260
Constituency Name KURIA EAST County Migori
Project Number 2110000
Project Title Employees salaries
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 3,400,000.00 Billed

Amount allocated last financial year Billed

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0044-260-2110000-100-2021-2022-1	Payment of salaries	New Project	2,754,684.00
Staff Gratuity	4-0044-260-2110000-100-2021-2022-2	Payment of gratuity to staff	New Project	645,316.00
TOTAL:				3,400,000.00

Person completing form

SIGNATURE:



DATE:

08, 10, 2021

NAME:

KKR BERNARD

POSITION:

FORM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 280
 Constituency Name KURIA-EAST County Njoro
 Project Number 2210000
 Project Title Goods and Services
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 5,575,332.74 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee allowances	4-0044-260-2210000-100-2021-2022-3	Payment of committee sitting allowances	New Project	1,000,000.00
Goods and services	4-0044-260-2210000-100-2021-2022-4	Purchase of fuel, repairs and maintenance of motor vehicle, printing and stationery, telephone, travel and subsistence, office tea and related expenses	New Project	3,825,332.74
Goods and services	4-0044-280-2210000-111-2021-2022-3	Purchase of fuel, printing, stationery, airtime, travel and subsistence	New Project	750,000.00
TOTAL:				5,575,332.74

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

[Handwritten Signature] 08, 10, 2021
 KURIA BERIKES FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 260
Constituency Name KURIA EAST County Nyeri
Project Number AP1
Project Title Monitoring and Evaluation
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 4,112,686.36 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Capacity building	4-0044-260-2210700-111-2021-2022-1	Undertake training of the PMCs/NG-CDFs on NG-CDF related issues	New Project	1,733,024.56
Committee allowances	4-0044-260-2210802-111-2021-2022-2	Payment of committee sitting allowances, transport, conferences	New Project	1,628,642.00
Goods and services	4-0044-260-2210800-111-2021-2022-3	Purchase of fuel, printing, stationery, airtime, travel and subsistence	New Project	750,000.00
TOTAL:				4,112,686.36

Person completing form

SIGNATURE:



DATE:

08, 10, 2021

NAME:

KURIA BOARDMAN

POSITION:

FORM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 260

Constituency Name KURIA EAST

County Migori

Project Number 2210802

Project Title Committee Expenses

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01

to 2021-06-30

Original Cost Estimates, in Ksh 1,629,642.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee allowances	4-0044-260-2210802-111-2021-2022-2	Payment of committee sitting allowances, transport, conferences	New Project	1,629,642.00
TOTAL:				1,629,642.00

Person completing form

SIGNATURE:



DATE:

08.10.2021

NAME:

HAFIR BERRARA

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 263
Constituency Name KURIA EAST County Migori
Project Number 2218700
Project Title Capacity Building
Sector Mentoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 1,733,024.38 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Capacity building	4-0044-260-2218700-111-2021-2022-1	Undertake taking of the PMO/NG-CDFCs on NG-CDF related issues	New Project	1,733,024.38
			TOTAL:	1,733,024.38

Person completing form

SIGNATURE:



DATE:

08, 10, 2021

NAME:

KARIA BORATIO

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 260

Constituency Name KURIA EAST

County Migori

Project Number 2640101

Project Title Bursary Secondary Schools

Sector Bursary

Status of projects:

Brief statement on project status at time of submission

Financial year 2021-07-01

to

2022-06-30

Original Cost Estimates, in Ksh 10,333,672.90

dated

Amount allocated: last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary School	4-0044-265-2640101-103-2021-2022-1	Payment of bursary to needy students in Secondary Schools	New Project	10,333,672.90
TOTAL:				10,333,672.90

Person completing form

SIGNATURE:



DATE:

08, 10, 2021

NAME:

Wairi Boritro

POSITION:

FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 260

Constituency Name KURA EAST

County Migori

Project Number 2640102

Project Title Bursary Tertiary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 10,050,000.10 dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0044-260-2640102-103-2021-2022-2	Payment of bursary to needy students in Tertiary institutions	New Project	10,050,000.10
			TOTAL	10,050,000.10

Person completing form

SIGNATURE:



DATE:

05, 10, 2021

NAME:

Wairi Boriana

POSITION:

FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 260
Constituency Name KURIA EAST County Migori
Project Number 2640103
Project Title Social Security
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 3,000,000.00 coded

Amount allocated last financial year coded

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Social Security programme(NHIF)	4-0044-263-3640103-103-2021-2022-3	Payment of NHIF to the vulnerable in community 503 beneficiaries @8,000	New Project	3,000,000.00
			TOTAL:	3,000,000.00

Person completing form

SIGNATURE:

DATE:

08, 10, 2021

NAME:

Wairi Borja

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 260

Constituency Name KURIA-EAST

County Migori

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01

to 2022-06-30

Original Cost Estimate, in Ksh 34,528,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyabikongi Primary School	4-0044-260-2630204-104-2021-2022-1	Renovation of Two classrooms to completion (roofing, re-flooring, plastering internal and external, fixing windows, doors and painting)	New Project	1,000,000.00
Tabaki Primary School	4-0044-260-2630204-104-2021-2022-2	Renovation of Two classrooms to completion (roofing, re-flooring, plastering internal and external, fixing windows, doors and painting)	New Project	1,000,000.00
Ramanyani Primary School	4-0044-260-2630204-104-2021-2022-3	Renovation of Two classrooms to completion (roofing, re-flooring, Plastering internal and external, fixing windows and doors, and painting)	New Project	1,000,000.00
Makararangi Primary School	4-0044-260-2630204-104-2021-2022-4	Renovation of Two classrooms to completion (roofing, re-flooring, plastering internal and external, fixing windows, doors and painting)	New Project	1,000,000.00
Nyamanchi Primary School	4-0044-260-2630204-104-2021-2022-5	Construction of one classroom to completion	New Project	800,000.00
Masa Primary School	4-0044-260-2630204-104-2021-2022-6	Renovation of Two classrooms to completion (roofing, re-flooring, plastering internal and external, fixing windows, doors and painting)	New Project	1,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Kugbimo Primary School	4-0044-260-2630204-104-2021-2022-7	Construction of one classrooms to completion	New Project	1,000,000.00
Nyamere Boarding Primary School	4-0044-260-2630204-104-2021-2022-8	Additional funds for completion of ground floor, four classrooms with a staircase walling of ground floor, installation of first floor suspended slab, fixing windows, doors, plastering and painting	Ongoing Project	8,000,000.00
Bikarobwa Primary School	4-0044-260-2630204-104-2021-2022-9	Renovation of Two classrooms to completion roofing, reflooring, plastering internal and external, fixing windows, doors and painting	New Project	1,000,000.00
Bokarangume Primary School	4-0044-260-2630204-104-2021-2022-10	Purchase of one acre of land for establishment of new school	New Project	500,000.00
Gukhuru Primary School	4-0044-260-2630204-104-2021-2022-11	Purchase of one acre of land for establishment of new school	New Project	500,000.00
Kewarderi Primary School	4-0044-260-2630204-104-2021-2022-12	Purchase of one acre of land for establishment of new school	New Project	500,000.00
Kubito Primary School	4-0044-260-2630204-104-2021-2022-13	Purchase of one acre of land for establishment of new school	New Project	500,000.00
Chacha marwa Primary School	4-0044-260-2630204-104-2021-2022-14	Purchase of one acre of land for expansion of existing school	New Project	500,000.00
Nyabosengo Primary School	4-0044-260-2630204-104-2021-2022-15	Purchase of 3 acres of land establishment of new school	New Project	2,000,000.00
Kwigera Primary School	4-0044-260-2630204-104-2021-2022-16	Renovation of two classrooms to completion roofing, reflooring, plastering internal and external, fixing windows, doors and painting	New Project	1,000,000.00
Nyaneta Primary School	4-0044-260-2630204-104-2021-2022-17	Purchase of one acre of land establishment of new school	New Project	500,000.00
Kwemba Primary	4-0044-260-2630204-104-2021-2022-18	Purchase of one acre of land establishment of new school	New Project	500,000.00
Nyamozembe Primary School	4-0044-260-2630204-104-2021-2022-19	Construction of two, 4 doors toilet block for boys, girls and teachers with 1 door in each catering for PWD to completion	New Project	1,000,000.00
Igena tamba Primary School	4-0044-260-2630204-104-2021-2022-20	Construction of two 4 doors toilet blocks for boys and girls with 1 door in each catering for PWD to completion	New Project	1,000,000.00
Sakari Primary School	4-0044-260-2630204-104-2021-2022-21	Renovation of three classrooms to completion roofing, reflooring, plastering internal and external, fixing windows, doors and painting	New Project	1,500,000.00
Koromanguchi Primary School	4-0044-260-2630204-104-2021-2022-22	Additional funds for completion of administration block with six offices turn two classrooms electrical works, fixing ceiling and painting	Ongoing Project	1,000,000.00
Kemakobe Secondary school	4-0044-260-2630204-104-2021-2022-23	Purchase of 100 sets of chairs and tables @Kshs 7,500.00	New Project	750,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Nyamaganga Secondary school	4-0044-260-2630204-104-2021-2022-24	Purchase of 100 sets of chairs and lockers @Kshs.7,500.00	New Project	750,000.00
Nguku Mahando secondary school	4-0044-260-2630204-104-2021-2022-25	Purchase of 100 sets of chairs and lockers @Kshs.7,500.00	New Project	750,000.00
Igena Itambe Secondary School	4-0044-260-2630204-104-2021-2022-26	Construction of three 4 doors toilet blocks for boys, girls and teachers with 1 door in each catering for PLWD to completion(Kshs.1,500,000) and purchase of 50 sets of chairs and lockers @Kshs.7,500.00(Kshs.375,000)	New Project	1,875,000.00
Gibron Secondary School	4-0044-260-2630204-104-2021-2022-27	Purchase of 100 sets of chairs and lockers @Kshs.7,500.00	New Project	750,000.00
Nyamagangwi secondary School	4-0044-260-2630204-104-2021-2022-28	Purchase of 100 sets of chairs and lockers @Kshs.7,500.00	New Project	750,000.00
Bishop Anyola Secondary School	4-0044-260-2630204-104-2021-2022-29	Construction of two 4 doors toilet blocks for boys and girls with 1 door in each catering for PWD to completion	New Project	1,000,000.00
Gelengoroma Primary School	4-0044-260-2630204-104-2021-2022-30	Renovation of Two classrooms to completion(roofing, refooring, plastering interna and external, fixing windows, doors and painting	New Project	1,000,000.00
TOTAL:				34,525,000.00

Person completing form

SIGNATURE:



DATE:

08, 10, 2021

NAME:

KARIR BERNARD

POSITION:

FAM.

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 260

Constituency Name KURIA EAST

County Migori

Project Number 2830205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-31 to 2022-06-30

Original Cost Estimates, in Ksh 17,860,000.00 dated

Amount allocated last financial year dated

Sub-projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Wangaribooc Secondary School	4-0044-260-2830205-104-2021-2022-1	Completion of one storey building comprising of eight classrooms, installation of staircase and an access ramp flooring, fixing doors, windows, plastering, fixing ceiling and painting.	Ongoing Project	5,000,000.00
Gokenarata Secondary School	4-0044-260-2830205-104-2021-2022-2	Completion of two storey administration block with six offices, library with capacity of 300 students and four classrooms second floor walling, slanking, fixing of doors, windows, plastering and painting.	Ongoing Project	3,000,000.00
Kegonja boys Secondary School	4-0044-260-2830205-104-2021-2022-3	Completion one storey 400 capacity boys dormitory fixing doors, windows, plastering and painting.	Ongoing Project	2,000,000.00
Makini Boys Secondary	4-0044-260-2830205-104-2021-2022-4	Completion of one storey 400 capacity boys dormitory plastering of 1 st floor and painting of the whole building.	Ongoing Project	2,000,000.00
Nguruna Secondary School	4-0044-260-2830205-104-2021-2022-5	Construction of two new classrooms to completion of Kshs 2,000,000 and Purchase of 100 sets of chairs and desks @Kshs 7,500.00-	New Project	2,750,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Igena Itambe Secondary School	4-0044-260-2630205-104-2021-2022-6	Purchase and installation of 5000 litres water tank kshs 100,000.00, Purchase and fixing of pvc water gutters in two classrooms kshs 100,000.	New Project	200,000.00
Kwio Secondary School	4-0044-260-2630205-104-2021-2022-7	Additional Funds for purchase of thirteen acres of land for school expansion (existing school)	Ongoing Project	2,500,000.00
Seronge Secondary School	4-0044-260-2630205-104-2021-2022-8	Construction of two 4 doors toilet blocks for boys and girls with 1 door in each catering for PWD to completion	New Project	1,000,000.00
Makuarangwi Secondary School	4-0044-260-2630205-104-2021-2022-9	Purchase of 50 double decker beds@10,000	New Project	500,000.00
			TOTAL:	17,950,000.00

Person completing form:

SIGNATURE:

DATE:

NAME:

POSITION:



08, 10, 2021

KARIM BWANA

FAM.

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No: 299

Constituency Name: KURIA EAST

County: Migori

Project Number: 2030206

Project Title: Tertiary Institution Projects

Sector: Education

Status of projects:

Brief statement on project status at time of submission:

Financial year: 2021-07-01

to: 2022-06-30

Original Cost Estimates, in Ksh: 10,000,000.00

used:

Amount allocated last financial year:

used:

Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kegonga Kenya Medical Training College	n-0044-203-2030205-104-2021-2022-1	Additional funds for construction of two storey building (walls and ground floor flooring, walling, fixing doors and windows, plastering and painting slab walling and stabling of ground floor of eight classrooms).	Ongoing Project	6,000,000.00
Kegonga Kenya Medical Training College	n-0044-203-2030205-104-2021-2022-2	Purchase of five acres of land at Kegonga for KMTC development.	New Project	4,000,000.00
			TOTAL:	10,000,000.00

Person completing form:

SIGNATURE:

NAME:

Kerir Boririro

DATE:

08.10.2021

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 260
 Constituency Name KURIA EAST County Migori
 Project Number 2640504
 Project Title Water Projects
 Sector Water

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 6,200,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kogonaraka Primary School	4-0044-260-2640504-106-2021-2022-1	Construction of metal elevated water tower at Kshs.500,000, Purchase of two 5,000 litres water tanks Kshs 200,000. Purchase and installation of Sixty head electric pump from Davis & Shirliff Kshs 100,000 and wiring, piping and distribution of water within the school Kshs 200,000	New Project	1,000,000.00
Masangora Secondary School	4-0044-260-2640504-106-2021-2022-2	Construction of Metal elevated water tower at Kshs.500,000, Purchase of two 5,000 litres water tanks Kshs 200,000. Purchase and installation of Sixty head electric pump from Davis & Shirliff Kshs 100,000 and wiring, piping and distribution of water within the school Kshs 200,000	New Project	1,000,000.00
Tungane Primary School	4-0044-260-2640504-106-2021-2022-3	Construction of Metal elevated water tower at Kshs 500,000. Purchase of two 5,000 litres water tanks Kshs 200,000. Purchase and installation of Sixty head electric pump from Davis & Shirliff Kshs 100,000 and wiring, piping and distribution of water within	New Project	1,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		the school Kshs 200,000		
Kebare Primary School	4-0044-260-2640504-106-2021-2022-4	Construction of Metal elevated water tower at Kshs.500,000, Purchase of two 5,000 litre water tank Kshs 200,000. Purchase and installation of Sixty head Electric pump from Shafis and Davis Kshs 100,000 and wiring Pipping and distribution of water Kshs.200,000.	New Project	1,000,000.00
Nyatara Primary School	4-0044-260-2640504-106-2021-2022-5	Construction of Metal elevated water tower at Kshs.500,000, Purchase of two 5,000 litres water tanks Kshs 200,000. Purchase and installation of Sixty head electric pump from Davis & Shirriff Kshs 100,000 and wiring, piping and distribution of water within the school Kshs 200,000	New Project	1,000,000.00
Kemarioba Secondary school	4-0044-260-2640504-106-2021-2022-6	Purchase and installation of 5000 litres water tank kshs 100,000.00, Purchase and fixing of pvc water gutters in two classrooms kshs. 100,000	New Project	200,000.00
Nyamaganga Secondary school	4-0044-260-2640504-106-2021-2022-7	Purchase and installation of 5000 litres water tank kshs 100,000.00, Purchase and fixing of pvc water gutters in two classrooms kshs. 100,000	New Project	200,000.00
Nguku Mahando secondary school	4-0044-260-2640504-106-2021-2022-8	Purchase and installation of 5000 litres water tank kshs 100,000.00, Purchase and fixing of pvc water gutters in two classrooms kshs. 100,000	New Project	200,000.00
Nguruna Secondary School	4-0044-260-2640504-106-2021-2022-9	Purchase and installation of 5000 litres water tank kshs 100,000.00, Purchase and fixing of pvc water gutters in two classrooms kshs. 100,000.	New Project	200,000.00
Gibson Secondary School	4-0044-260-2640504-106-2021-2022-10	Purchase and installation of 5000 litres water tank kshs 100,000.00, Purchase and fixing of pvc water gutters in two classrooms kshs 100,000	New Project	200,000.00
Nyamagongwe secondary School	4-0044-260-2640504-106-2021-2022-11	Purchase and installation of 5000 litres water tank kshs 100,000.00, Purchase and fixing of pvc water gutters in two classrooms kshs 100,000	New Project	200,000.00
TOTAL:				6,200,000.00

Person completing form

SIGNATURE:



DATE:

08, 10, 2021


FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 290
Constituency Name KURIA EAST County Migori
Project Number 2640200
Project Title Emergency projects
Sector Emergency
Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost 7,192,206.90 dated
Estimates, in Ksh dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0044-260-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,206.90
			TOTAL:	7,192,206.90

Person completing form: 
SIGNATURE: _____ DATE: 08, 10, 2021
NAME: SHAMUKIRA BURARA POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 260
Constituency Name KURIA EAST County Migori
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 1,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports	4-0044-260-2640509-112-2021-2022-1	Organizing of constituency sport tournament whereby the winning teams will be awarded with trophies, balls and uniforms	New Project	1,000,000.00
TOTAL:				1,000,000.00

Person completing form

SIGNATURE:

DATE:

08, 10, 2021

NAME:

Waberi Berirao

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 263
 Constituency Name KURIA EAST County Muror
 Project Number 2540507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 24,500,000.00 dated
 Amount allocated last financial year dated

Sub-projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gusharika Chiefs office	4-0544-265-2540507-113-2021-2022-1	Construction of chiefs office which comprise of 4 offices to completion	New Project	2,500,000.00
Kamaria Assistant Chiefs Office	4-0544-265-2540507-113-2021-2022-2	Construction of assistant chiefs office which comprise of 4 offices to completion	New Project	2,500,000.00
Maria chiefs office	4-0544-265-2540507-113-2021-2022-3	Construction to completion of four door toilet with one door catering for PWD	New Project	500,000.00
Nyabera Assistant Chiefs office	4-0544-265-2540507-113-2021-2022-4	Construction to completion of four door toilet with one door catering for PWD	New Project	500,000.00
Nimera police station	4-0544-265-2540507-113-2021-2022-5	Construction to completion of four door toilet with one door catering for PWD	New Project	500,000.00
Deputy County Commissioner office Nimera Sub County	4-0544-265-2540507-113-2021-2022-7	Construction of phase one (ground floor foundation and raising of beams of one storey building with eight offices	New Project	5,000,000.00
Assistant County Commissioner office Gusharika	4-0544-265-2540507-113-2021-2022-8	Purchase of 2 acres of land for expansion	New Project	1,300,000.00
Assistant County Commissioner office Gusharika	4-0544-265-2540507-113-2021-2022-9	Construction of phase one (ground floor foundation and raising of beams of one storey	New Project	6,000,000.00

National Government Constituencies Development Fund
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		building with Eight offices		
Assistant County Commissioner office Chirale	4-0044-260-2640507-113-2021-2022-10	Renovation of chirale ACCS offices with five office to completion Roofing Fixing of windows doors electrical, tiles, ceiling and painting.	New Project	2,000,000.00
Kegonja Law court	4-0044-260-2640507-113-2021-2022-11	Additional funds for completion of phase one ground floor comprising of Eight offices Roofing, walling, fixing doors and windows, plastering and painting	Ongoing Project	4,000,000.00
Nyamira one stop border post	4-0044-260-2640507-113-2021-2022-12	Purchase of 10 acres of land for construction of one stop border post	New Project	1,000,000.00
			TOTAL:	24,500,000.00

Person completing form

SIGNATURE:



DATE:

08, 10, 2021

NAME:

Kopia Bernto

POSITION:

FAM