



BONCHARI CONSTITUENCY

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT
FUND**

PROJECT PROPOSAL

2019/2020 FINANCIAL YEAR

SUBMITTED

8TH OCTOBER, 2019

**BONCHARI NG-CDFC MEETING HELD ON 7TH OCTOBER 2019 AT SUNEKA
CDF OFFICE**

MEMBERS PRESENT:

- | | | | |
|----------------------------|---|-----------------------------|------------|
| 1. Salome O. Miruka | - | Fund Account Manager | |
| 2. Solomon Anthony Nyamao | - | Male Representative | -Chairman |
| 3. Helina Kemunto Moranga | - | Constituency Nominee | -Secretary |
| 4. Fred Mapoa Asiago | - | Youth Representative | |
| 5. Sabina Nyamao | - | Female Representative | |
| 6. Ednah Nyanchoka | - | Female Youth Representative | |
| 7. Geoffrey Mwendo Omwando | - | Constituency Nominee | |

MEMBERS ABSENT

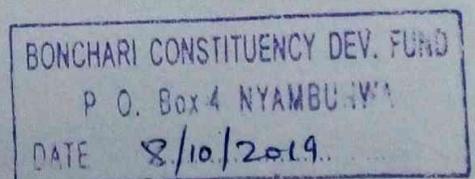
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| 1. Kaunda Osiemo | - | PWD |
| 2. Patrick Musango | - | DCC |

IN ATTENDANCE:

- | | | |
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| 1. Hon. Oroo Oyioka | - | Area MP |
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Agenda

1. Preliminary
2. Proposal for 2019/2020 financial year
3. A.O.B



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MIN1. 07/10/2019. CONFIRMATION OF PREVIOUS MEETING MINUTES:

The meeting started at 9.00 with the word of prayer from Sabina Nyamao and the Chairman welcomed all members and thanked them for being punctual, he urged members to contribute to the meeting agendas. The secretary read through the minutes of the previous meeting. The minutes were confirmed to be the true record of the meeting by Geoffrey Mwendo who was seconded by Fredrick Mapoa.

MIN2 07/10/2019: CDF PROJECTS PROPOSAL BUDGET FOR FINANCIAL YEAR 2019/2020

The Chairman briefed members that the committee is required to submit project proposals for the financial year 2019/2020 within 28 days after the release of circular. The Fund Account Manager informed members that the constituency had been allocated a total of Kshs. 137,367,724.14. She referred to a circular ref NG-CDFB/CEO/BOARD CIRCULARS Vol II (014) which outlined the eligible projects. The Fund Account Manager briefed members on the requirements for project proposal presentation, she also informed members on the eligible projects. The Manager informed members that all devolved functions are no longer eligible under the New NG-CDF act, priority is given to the ongoing projects and that the financial year 2019-2020 the committee had done a commitment to fund certain projects that had a conditional approval, therefore they should be given a priority.

The FAM informed the members that it's a requirement in the basis of identification of project proposals in Section 27 (1) of the Act that, the chairperson of the Constituency Committee should, within the first year of the commencement of a new Parliament and at least one every two years thereafter, convene open forum public meetings in every ward in the constituency. The committee did the last ward consultative forum in November 2018, they therefore agreed to use the same report since it applies in the current financial year 2019-2020.

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DATE	8/10/2019.

After lengthy deliberations the NG-CDF committee resolved that the following projects from the ward report be funded in the Financial Year 2019-2020.

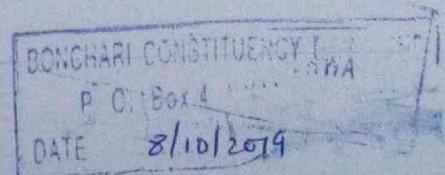
Table of projects proposed for 2019/2020

Project Name	Activity	Amount	STATUS
Employees' Salaries	Payment of staff salaries and gratuity	3,031,344.00	Ongoing
NSSF	Payment of NSSF Deductions	288,576.00	Ongoing
NHIF	Payment of NHIF Deductions	86,400.00	Ongoing
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, service charter, notice board	3,359,848.97	Ongoing
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,475,894.48	Ongoing
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, and subsistence	1,347,084.48	Ongoing
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,115,947.24	Ongoing
NGCDFC/PMC Capacity Building	Undertake Training of the PMCs/NGCDFCs on NGCDF Related issues	1,658,000.00	Ongoing
Emergency	To cater for any Urgent unforeseen occurrences in the constituency during the financial year	7,198,241.38	New
Bursary Secondary Schools	Payment of bursary for needy students	16,600,000.00	New
Bursary Tertiary Schools	Payment of bursary for needy students	16,000,000.00	New
NHIF-Social security program	To cater for insurance cover for the 400 vulnerable elderly persons	2,400,000.00	New

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Kirwanda Primary school	Construction of a drainage system i.e excavations of a trench, walling, grating(metal frame bars) and signage	506,387.59	New
Gesero Secondary school	Purchase of soccer boots, balls and game skits for two teams comprising of 30 players.	600,000.00	New
Matongo Secondary school	Purchase of games skits and balls for 1 team comprising of 15 players.	150,000.00	New
Chisaro Primary school	Construction of 3 classrooms to completion	2,400,000.00	New
Nyamaya Primary school	Purchase school land size 154ft by 160ft	2,100,000.00	New
Bogiakumu Primary school	Additional funds for construction of tuition block at 1st floor level, I.e pillars and roofing	2,200,000.00	Ongoing
Kioge Primary school	Construction of 1 classroom to completion	800,000.00	New
Marindi Primary school	Renovation of 4 classrooms i.e roofing, plastering, floor, windows, doors, veranda, fascia board, Electrical piping, painting and labelling.	1,000,000.00	New
Nyakungu Primary school	Completion 1storey tuition block made up of 7 classes and Administration block i.e windows, doors, flooring, plastering, painting and labelling.	3,000,000.00	Ongoing
Mogumo D.O.K Primary	Construction of 2 classrooms to completion	1,600,000.00	New
Rianyabaro Primary school	Construction of 2 classrooms to completion	1,600,000.00	New
Sigisi Primary School	Renovation of 3 classrooms i.e roofing, plastering, floor, doors, windows, fascia board, veranda, electrical piping, painting and labelling	750,000.00	New
Omware D.O.K Primary School	Renovation of 8 classrooms, i.e roofing, plastering, floor, doors, windows, fascia board, veranda, painting and labelling	2,000,000.00	New
Kebute primary School	Completion of 2 classrooms i.e Plastering, flooring, windowpanes, painting and labelling	300,000.00	Ongoing



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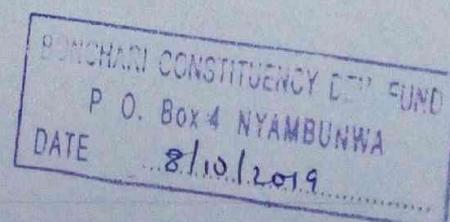
Itierio mixed primary school	Renovation of 4 classrooms i.e roofing, plastering, floor, windows, doors, veranda, fascia board, electrical piping, painting and labelling	1,000,000.00	New
Nyangoge primary school	Construction of 2 classrooms to completion	1,600,000.00	New
Genga Primary school	Construction of 2 classrooms to completion	1,600,000.00	New
Sugunana Primary school	Construction of 2 classrooms to completion	1,600,000.00	New
Rianyapara Primary School	Renovation of 4 classrooms i.e roofing, plastering, floor, windows, doors, veranda, fascia board, electrical piping, painting and labelling	1,000,000.00	New
Botoro mixed secondary	Purchase of a 51 seater school bus	7,200,000.00	New
Bishop Mugendi Nyamokenye secondary	Purchase of a 51 seater school bus	7,200,000.00	New
St. Theresas Bogiakumu secondary	Purchase of a 51 seater school bus	7,200,000.00	New
Omwari secondary school	Purchase of a 51 seater school bus	7,200,000.00	New
Isamwera Secondary school	Purchase of a 51 seater school bus	7,200,000.00	New
Isamwera Secondary school	Completion of storey tuition block made up of 12 classrooms i.e walling, plastering, flooring, windows, doors, electrical piping, painting & labelling	2,300,000.00	Ongoing
St. Peters Suneka secondary School	Construction of a dormitory with a capacity of 240 students phase 1 i.e Foundation(Sub structure work, slab), pillars.	2,000,000.00	New
Ekerubo Secondary School	Additional funds for construction of 1 storey dormitory with a capacity of 80 students i.e, slab, doors, windows, plastering and painting	2,000,000.00	Ongoing

St. Ann's Nyangoge Girls Secondary school	Additional funds for construction of a 2 storey dormitory with a capacity of 240 students i.e casting 2nd floor slab, walling, reinforced concrete, windows, doors, flooring, painting and labelling	4,000,000.00	Ongoing
Itibo Secondary School	Additional funds for construction of a 2 storey tuition block made up of a laboratory, and 4 classes i.e slab and plastering.	1,000,000.00	Ongoing
Kiabusura secondary school	Additional funds for construction of a 2 storey dormitory with a capacity of 300 students i.e casting 1st floor slab, walling and retaining wall.	1,500,000.00	Ongoing
Ekerore Secondary school	Construction of administration block to completion	1,500,000.00	New
Nyabimwa Secondary School	Additional funds for construction of a 1 storey tuition block phase II i.e pillars and roofing.	1,500,000.00	Ongoing
Rianyabaro Centre of Excellence	Construction of kitchen to completion @ Kshs 1,100,000/- and, Construction of a 4 door pit latrine to completion @ Kshs. 400,000/-	1,500,000.00	New
Bomwancha chiefs office	Completion of chief's office i.e tiles, ceiling, painting and labelling @ Kshs. 500,000/- and, Construction of 2 door pit latrine to completion @ Kshs. 200,000/-	700,000.00	Ongoing
Suneka Police station	Additional funds for construction of a 1 storey police station i.e walling, pillars and roof.	3,000,000.00	Ongoing
TOTAL		137,367,724.14	

The committee members requested the Fund Account Manager to do the necessary documentation for project proposal approval by NG-CDF board.

MIN3. 07/10/2019 A.O.B.

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Committee members agreed to keep on monitoring ongoing projects to ensure they have value for money. There being no other business the meeting was adjourned at 11.00a.m. with a word of prayer from Sabina Omuwanda.

Minutes Compiled by:

(The Secretary)

Helina Moran'ga

Signature [Signature]

Date 8/10/2019

Minutes Confirmed by:

(The Chairman)

Solomon Nyamau

Signature [Signature]

Date 8/10/2019

COASTAL CONSTITUENCY CTP FORM
P. O. BOX 4 NYAMAU
DATE 8/10/2019