



BONCHARI NG-CDF

National Government Constituency Development Fund Board
BONCHARI NG-CDF
BONCHARI NG-NGCDF BUILDING
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**MINUTES OF THE NG-CDFC MEETING HELD ON 14th JANUARY 2022 AT THE
BONCHARI NG-CDF BOARDROOM STARTING AT 10:25 AM.**

MEMBERS PRESENT:

- | | |
|---------------------------|----------|
| 1. Joseph Mokuia Somoni | Chairman |
| 2. Tobiko Naiyuma | DCC |
| 3. Korir Benard | FAM |
| 4. Helina Kemunto | Member |
| 5. Jared Achando Nyakeya | Member |
| 6. Christine Bonare Mbeki | Member |
| 7. Hellen Ondieki | Member |
| 8. Charles Ogara | Member |
| 9. Monica Suleiman | Member |
| 10. Adriano Mbweke | Member |

AGENDAS:

1. Preliminaries.
2. Reading and confirmation of previous minutes.
3. Status of the ongoing projects
4. Proposal for FY 2021/2022
5. A.O.B

MIN: 01/01/2022: Preliminaries.

The chairman called the meeting to order at 10.30am. The opening prayer was said by Mrs. Monica Suleiman.

MIN: 02/02/2022: Reading and confirmation of previous minutes

The secretary read the minute of the previous meeting. The minutes were proposed by Adriano Mbweke seconded by Mrs. Hellen Ondieli as true minutes of the day.

MIN: 03/03/2022: Status of the ongoing projects

The Funds Account Manager informs the members that priority is given to the ongoing projects when preparing the proposal. He reminds them of the previous commitment to complete the ongoing capital projects pending in the previous financial year 2021/2022. Since the projects are capital projects, the committees agrees to priorities them.

The Fund Account Manager also informs the Committee the capital projects initiated this financial year has to be allocated money enough to complete a phase which can be put into use. The committee after deliberations commits to allocate enough money in the next financial year as most of the capital project which was ongoing will be completed this financial year i.e. Suneka Girls Secondary and Suneka Police Station.

The committee also commits themselves that the bursary allocated this financial year will be enough as most of the funds have been directed to capital and ongoing projects.

MIN: 04/04/2022: Proposal for financial year 2021-2022

The following projects were proposed by the committee after a lengthy deliberation and discussions on the ongoing status project report and previous ward report;

Project Name	Original Cost	Cumulative allocation	Amount Allocated	Activity	Status
ADMINISTRATION					
Employees' Salaries	3,196,000.00	-	3,196,000.00	Payment of staff salaries	Ongoing
Gratuity	287,928.00	-	287,928.00	Payment of staff gratuity	Ongoing
NSSF	164,496.00	-	164,496.00	Payment of NSSF Deductions	Ongoing
Goods and Services	2,152,947.20	-	2,152,947.20	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	Ongoing
Committee Expenses	936,000.00	-	936,000.00	Payment of Committee sitting allowances, transport, conferences	Ongoing



MONITORING & EVALUATION					
Goods and Services	1,379,666.37	-	1,379,666.37	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	Ongoing
Committee Expenses	1,353,000.00	-	1,353,000.00	Payment of Committee sitting allowances, transport, bench marking, conferences	Ongoing
NGCDFC/PMC Capacity Building	1,380,000.00	-	1,380,000.00	Undertake Training of the PMCs/NGCDFCs on NGCDF Related issues	Ongoing
EMERGENCY					
Emergency	7,192,207.00	-	7,192,207.00	To cater for any Urgent unforeseen occurrences in the constituency during the financial year	New
BURSARIES					
Bursary Secondary schools	28,600,000.00	-	23,372,500.00	Payment of bursary to needy students in secondary schools	New
Bursary Tertiary institutions	17,000,000.00	-	17,000,000.00	Payment of bursary to needy students in tertiary colleges and universities	New
SPORTS					
Sports	1,059,500.00	-	1,059,500.91	Organize Constituency tournament whereby the winning teams will be awarded with sports kits , balls and trophies	New
ENVIRONMENT					
Environment project	478,133.63	-	478,133.52	Purchase and planting of 266 Hass avocado tree seedlings per school in the following schools: Kirwanda pry, Ekerore pry, Nyamokenye pry, Nyangena pry, Nyamegukuna pry, Mwata pry, Kenyorora pry, Igonga pry, Isamwera pry, Suneka sec school, Centre of Excellence sec school and Bitare pry Each @ Kshs.39,844.46/=	New

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PRIMARY SCHOOLS PROJECTS					
Igonga Primary school	12,000,000.00	-	6,000,000.00	Construction of a 1.5storey tuition block made up of 8 classrooms: Ground floor Excavations, foundation, ground floor slab, walling of ground floor.	New
Mogumo Primary school	1,000,000.00	-	1,000,000.00	Renovation of three classrooms to completion: Plastering, fixing doors, windows, flooring, painting & labeling	New
Riamagige Primary school	11,200,000.00	-	11,200,000.00	Construction of entire School Drainage Systems at Kshs.8,000,000 and Renovation of eight Classrooms i.e Re-roofing with the verandah, fixing of renter level, Flooring, plastering, windows, doors, painting & labelling @ 3,200,000	New
Kerina ELCK primary school	1,000,000.00	-	1,000,000.00	Renovation of three classrooms: Plastering, fixing doors & windows, flooring, painting & labeling @ 1,000,000.00	New
Bitare primary school	600,000.00	-	600,000.00	Renovation of two classrooms: Plastering, fixing doors & windows, Flooring, painting & Labeling	New
Omwaru Primary school	1,500,000.00	-	1,500,000.00	Renovation of three classrooms: Re-roofing, Plastering, fixing doors & windows, flooring, painting & labeling	New
Mogori primary school	1,000,000.00	-	1,000,000.00	Renovation of two classrooms: Re-roofing, Plastering, fixing doors & windows, flooring, painting & labeling	New
Chisaro primary school	1,000,000.00	-	1,000,000.00	Renovation of two classrooms: Re-roofing, Plastering, fixing doors & windows, flooring, painting & labeling	New
Marindi primary school	2,000,000.00	-	2,000,000.00	Renovation of four classrooms: Re-roofing, Plastering, fixing doors & windows, flooring, painting & labeling	New
Mwata primary school	1,000,000.00	-	1,000,000.00	Renovation of two classrooms: Re-roofing with verandah, Plastering, fixing doors & windows, Flooring, painting &	New

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				Labeling	
Nyamare primary school	2,000,000.00	-	2,000,000.00	Renovation of four classrooms: Re-roofing, Plastering, fixing doors & windows, flooring, painting & labeling	New
Nyamiobo primary school	12,000,000.00	-	6,000,000.00	Construction of a 1 Storey tuition block made up of 8 classrooms: Excavations, foundation walling and ground floor slab	New
Nyangena primary school	1,000,000.00	-	1,000,000.00	Renovation of two classrooms: Re-roofing with verandah, Plastering, fixing doors & windows, Flooring, painting & Labeling	New
Nyotoima primary school	1,000,000.00	-	1,000,000.00	Renovation of two classrooms: Re-roofing with verandah, Plastering, fixing doors & windows, Flooring, painting & Labeling	New
Oriang'i primary school	1,000,000.00	-	1,000,000.00	Renovation of two classrooms: Re-roofing with verandah, Plastering, fixing doors & windows, Flooring, painting & Labeling	New
Mogori Primary School Footbridge	2,500,000.00	-	2,100,000.00	Construction of a footbridge creating access to the school.	New
Nyangiti Primary school	2,000,000.00	-	2,000,000.00	Construction of two classrooms to completion.	New
Sugunana Primary school	1,000,000.00	-	1,000,000.00	Renovation of two classrooms: Re-roofing with verandah, Plastering, fixing doors & windows, Flooring, painting & Labelling	New
Masagoye Primary school	1,000,000.00	-	1,000,000.00	Construction of one classroom to completion	New
Kirwanda Primary school	13,000,000.00	6,500,000.00	2,000,000.00	Completion of Ground floor 1 storey tuition block made up of 4 classrooms at ground floor, i.e plastering, fixing windows & doors inclusive glasses, flooring, painting & labelling.	Ongoing

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Mosando Primary school	1,500,000.00	-	1,500,000.00	Renovation of three classrooms to completion: Re-roofing, flooring, windows, doors, plastering, painting and labeling.	New
SECONDARY SCHOOL PROJECTS					
Nyamerako Secondary school	1,000,000.00	-	1,000,000.00	Purchase of Land 150ft by 100ft	New
Mwata secondary school	1,000,000.00	-	1,000,000.00	Construction of one classroom to completion	New
Nyamare Secondary School	3,000,000.00	-	3,000,000.00	Purchase of two acres of land	New
Genga Secondary school	4,500,000.00	-	4,000,000.00	Drilling of school borehole, Casing & Flow Tests. Erecting of metal water tower and installation of 5000 litre tank and distribution within the school.	New
Riamonting'a Secondary school	10,000,000.00	1,500,000.00	2,500,000.00	Completion of 1-storey tuition block made up of 4 classrooms i.e Two Classrooms on first floor slab, fixing windows, doors, plastering, flooring, painting and labeling.	Ongoing
Ekerore secondary school	3,500,000.00	-	3,000,000	Purchase of 0.37 Acres of land for school expansion.	
Bogitaa Secondary School Bridge	2,100,000.00	-	2,100,000.00	Construction of Steel Structure Frame foot bridge to completion	New
St. Peters Suneka Secondary school.	8,000,000.00	5,000,000.00	3,000,000.00	Additional funds for construction of 80 Capacity dormitory i.e installations of door, windows, plastering, painting and labeling.	
SECURITY PROJECTS					

Suneka Police station	21,000,000.00	12,857,500.00	8,136,500.00	Additional funds for construction of police station administration block on 1st floor made up of 2 cells 10 offices, 10 washrooms, 2 staircases, septic tank i.e. 1st floor raising of beams and roofing.	Ongoing
Bonchari NG-CDF Online Bursary Application Management System	2,500,000.00	-	2,500,000.00	Development of online Processing of Bursary Application system with SMS & Email Functionalities.	New
TOTAL			137,088,879.00		

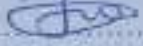
MIN: 05/01/2022: AOB

Being no other business the meeting ends at 1.30 pm with a closing prayer said by Mrs. Monica Sulleiman

Minutes confirmed by:

Name: Jared Achando Nyakeya : Sign :  Date: 19/01/2022

Secretary

Name: Joseph Mokuva Somoni : Sign :  Date: 19/01/2022

Chairman





BONCHARING-CDF

WARD REPORT

2021/2022 FINANCIAL YEAR

SUBMITTED

JANUARY 2022

INTRODUCTION

The NG-Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions.

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities.

Stakeholders play a central role in setting up priorities and objectives of development.

Initiatives in order to ensure relevance and appropriateness. It is important that all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act. NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government Development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

ABOUT BONCHARI NG-CDF

Bonchari constituency is one of the constituencies in Kisii county and borders the following constituencies South Mugirango, Bobasi, NyaribariChache, KitutuChache South and Rangwe. Its sub county Headquarters is at Kerina which host treasury serving the NGCDF transactions. Bonchari constituency has got four wards namely:-Bogiakumu, Bomorenda, Riana and Bomariba. The main-economic activity is agriculture and livestock.

Vision

To be renowned Constituency in advocating for all round socio-economic development and sustainability.

Mission

To involve all the stakeholders in the development process of the Constituency in order to achieve the development standards.

Core Values

- Accountability
- Transparency
- Integrity
- Honesty
- Equality
- Equity

OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY BONCHARI CONSTITUENCY

Eligible Projects Fundable by BONCHARI NG-CDF

- The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:
- Respect of works and services falling within the functions of the National Government under the constitution
- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

The ineligible projects include:

- Projects supporting religious bodies or religious activities;
- Projects supporting political bodies or political activities;
- Recurrent costs of a completed project (s);
- Personal awards, except education bursary for students from needy families and projects of healthcare financing targeting vulnerable families under social security programmers;
- Projects targeting a specific club or group of people to the exclusion of others; and
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

DOCUMENTATION OF THE WARD REPORTS

The documents used during the ward meetings can be traced in the NG-CDPC file namely **BONCHARI NG-CDF 2021/2022 public projects identification and proposals forum**, file number 11

WARD MEETINGS

The exercise was carried out for four days covering all the four wards in the constituency namely Bomariba Ward, Riana Ward, Bogiakumu Ward and Bomorenda ward.

NOTICE OF THE PUBLIC PARTICIPATION MEETINGS

BONCHARI NG-CDF INVITES ALL ITS CONSTITUENTS AND DEVELOPMENT STAKEHOLDERS TO THE NG-CDF PUBLIC PROJECTS IDENTIFICATION AND PROPOSALS FORUM THAT WILL BE CONDUCTED IN ITS VARIOUS WARDS AS FOLLOWS:

- BOMORENDA WARD WILL GATHER ON MONDAY THE 6TH SEPTEMBER, 2021, AT BOTORO PRIMARY SCHOOL GROUNDS AT 9:00AM;
- RIANA WARD WILL GATHER AT RIANA MARKET GROUNDS ON TUESDAY THE 7TH SEPTEMBER, 2021, AT 9:00AM;
- BOMARIBA WARD WILL GATHER AT IGONGA PRIMARY SCHOOL GROUNDS ON WEDNESDAY THE 8TH SEPTEMBER, 2021 AT 9:00AM;
- BOGIKUMU WARD AT GESONSO CHIEFS OFFICE GROUNDS ON THURSDAY THE 9TH SEPTEMBER, 2021 AT 9 AM.

CHIEFS AND THEIR ASSISTANTS WERE ADVISED TO MOBILIZE PEOPLE FROM THEIR AREAS OF JURISDICTION AND WARD DEVELOPMENT COMMITTEE TO COME UP WITH A PRIORITY LIST OF PROJECTS THAT WOULD LIKE NG-CDF BONCHARI TO UNDERTAKE IN THE NEXT ONE YEAR.

ALL ARE WELCOME.

FUND ACCOUNT MANAGER

WARD 1 : BOMORENDA

The meeting took place on Monday the 6th September, 2021, at Botoro primary school grounds at 9.00am

MEMBERS PRESENT

1. Deputy County Commissioner
2. Area chief and Assistant chiefs
3. NG-CDF Committee
4. Invited Stakeholders
5. Members of public
6. Area Elders
7. Secondary Schools Heads Representative
8. Primary Schools Heads Representative

PRELIMINARIES

The area chief called the meeting to order and called upon one volunteer to lead in opening prayers.

COMMENTS BY THE AREA CHIEFS

The meeting was attended by area chief. Who jointly thanked the NG-CDF for organizing a forum where the public have the opportunity to front the projects that they would like NG-CDF to implement within the next two years.

COMMENTS BY THE NGCDF CHAIRMAN

The Chairman introduced the Committee who represent various wards in the constituency. He invited the sub county commissioner to give a brief.

COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

The Deputy County Commissioner Mr. Tobiko Nayioma graced the occasion.

He commended the participants for their attendance and appealed the meeting to encourage all development stakeholders to have a positive attitude and dedication towards development, since development cannot be initiated and owned by foreigners but by the residents themselves.

COMMENTS BY THE FUND ACCOUNT MANAGER

The Fund Account Manager took the attendees through the CDF act and emphasized that CDF is a national government fund and urged members present to differentiate those projects that are funded by the county and those that are funded by the CDF.

Further to this she also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others

COMMENTS BY THE NG-CDFC CHAIRMAN

The chairman thanked the constituents for attending the meeting, he explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings in every ward in the constituency to deliberate on development matters and project priorities.

PROJECT PRIORITIES IDENTIFIED IN BOMORENDA WARD

The project priorities were presented per location as tabled below:

PROPOSED PROJECT	SECTOR	ACTIVITY	SUB LOCATION
Bokeire Assistant Chiefs office	Security	Chiefs office	Bokeire
Kioge secondary School	Education	Purchase of land	Bokeire
Kioge Primary school	Education	Purchase of land	Bokeire
Bitare Secondary Primary	Eduaction	Completion of Laboratory	Bokeire
Bitare Primary School	Education	Renovation of classrooms	Bokeire

Bokeire Chiefs office	Security	Purchase of Land	Bokeire
Buoga Polytechnic	Education	Purchase of Land	Bokeire
Itibo Secondary school	Education	Completion of tuition block	
Itibo Primary School	Education	Renovation of 4 classes i.e roofing and painting	Bokeire
Nyangoge Primary school	Education	4 classrooms and office	Bomakombi
Nyangoge Secondary Schho	Education	Completion of dormitory	Bomakombi
Nyangoge Secondary school	Education	Purchase of School bus	Bomakombi
Bomakombi Secondary school	Security	Chiefs office	Bomakombi
Nyangoge Primary school	Environment	Purchase of 10 Ltr tank	Bomakombi
Kiabusura Secondary School	Education	Completion of Dormitory	Bomakombi
Kiabusura Primary School	Education	4 classrooms and office	Bomakombi
Suneka Secondary school	Education	Completion of dormitory	Bomakombi
Kiabusura Secondary School	Education	Construction of Hall	Bomakombi
Kiabusura Secondary school	Education	Construction of Kitchen	Bomakombi
Suneka Primary School	Education	Purchase of 10,000Ltrs Tank	Bomakombi
Kiabusura Primary school	Education	Purifier of Water Borehole	Bomakombi

Botoro Secondary school	Education	Construction of twin laboratory	Bonyanchai
Botoro Secondary school	Education	Construction of boys Dormitory	Bonyanchai
Botoro Secondary school	Education	Additional funds to 2 storey tuition 3 more classrooms at 2 nd floor	Bonyanchai
Bonyanchaire New primary school	Education	Purchase of Land	Bonyanchai
Bonchari school for the deaf	Education	Purchase of Land and construction of classes	Bonyanchai
Botoro Primary school	Education	Completion of Library made up of 1 classroom, hall, a kitchen and 4 offices	Bonyanchai
Motonto Market police station	Security	Construction of Police Station	Bonyanchai
Bonyaoro Chiefs office	Security	Purchase of Land and construction of Chiefs office	Bonyaoro
Nyang'iti Primary school	Education	Construction of 8 classrooms 1storey storey building Piping of water from borehole	Bonyaoro
Rianyabaro Primary school	Education	Construction of storey tuition block with 8 classes and administration Construction of Pit	Bonyaoro

		Latrines	
		Purchase of Land	
Kebute Primary School	Education	4classrooms	Bonyaoro
IterioELCK Primary School	Education	Renovation of 9 classrooms	Bonyaoro
IterioGirisSecondary school	Education	Completion of dormitory co-funding 2 nd phase	Bonyaoro
Bonyaoro Secondary School	Education	Construction of toilets Construction dormitory Completion of Labaratory	Bonyaoro
Bonyaoro TTI	Education	Construction Bonchari TTI	Bonyaoro
Centre of Excellence	Education	Completion of the already existing 2storey tuition block under economic stimulus	Bonyaoro
Centre of Excellence	Education	Construction of a Labaratory	Bonyaoro
Iterio Boys Secondary School	Education	Completion of Tuition made up 5classesse block	Bonyaoro
New primary school	Education	Purchase of Land	Bomwancha
Ekerubo Primary school	Education	Construction of Storey Tuition Block	Bomwancha
Bomwancha Chiefs office	Security	Fencing of Chief's office	Bomwancha
Ekerubo Secondary	Education	Completion of	Bomwancha

School		Dormitory	
Ekerubo Secondary school	Education	Construction of 6 classrooms	Bomwancha
Thunder arresters	Education	In upper area schools	Bomorenda

CHALLENGES

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but the Chairman NG-CDFC urged them to forward the projects to the area member of county assembly who was also present in the meeting.

WAY FORWARD

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents.

WARD 2: RIANA

The meeting took place on Tuesday the 7th September, 2021, at Riana Market grounds at 9.00am

MEMBERS PRESENT

1. Area Member Of National Assembly
2. Sub-county DCC
3. Area chief and Assistant chiefs
4. NG-CDF Committee
5. Invited Stakeholders
6. Members of public
7. Area Elders
8. Secondary Schools Heads Representative
9. Primary Schools Heads Representative

PRELIMINARIES

The area chief called the meeting to order and called upon one volunteer to lead in opening prayers.

COMMENTS BY THE FUND ACCOUNT MANAGER

The Fund Account Manager took the attendees through the CDF act and emphasized that CDF is a national government fund and urged members present to differentiate those projects that are funded by the county and that funded by the CDF.

Further to this she also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others

COMMENTS BY THE NGCDF CHAIRMAN

The Chairman introduced the Committee who represent various wards in the constituency.

He invited the sub county commissioner to give a brief.

COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

The Deputy County Commissioner Mr. Tobiko Nayioma graced the occasion.

He commended the participants for their attendance and appealed the meeting to encourage all development stakeholders to have a positive attitude and dedication towards development, since development cannot be initiated and owned by foreigners but by the residents themselves. He invited the area member of Parliament to give a brief.

COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

The area Member of Parliament welcomed everybody on board and reminded the attendees of their constitutional obligation on identifying projects as a way of increasing public participation geared towards enhancing accountability of public funds

PROJECT PRIORITIES IDENTIFIED IN RIANA WARD

PROPOSED PROJECT	SECTOR	ACTIVITY	SUB LOCATION
Marindi Primary School	Education	Construction of storey tuition block	Bogitaa
Marindi Primary School	Education	Water borehole	Bogitaa
Marindi Primary School	Education	Construction of Bridge	Bogitaa
Nyangena Secondary School	Environment	Energy Saving Jikos	Bogitaa
Nyangena Secondary School	Education	Additional funds to construction of storey tuition block 2 classes and admin block	Bogitaa
Nyangena Primary School	Education	Renovation of 8 classrooms, Construction of a storey tuition block and Construction of Toilets	Bogitaa
Mugoga Primary school	Education	Renovation of 3 Classrooms and construction of 3 classes	Bogitaa
Mugoga Primary school	Education	Trainage	Bogitaa
Bogitaa primary school	Education	Construction of a storey tuition block	Bogitaa
Bogitaa Secondary School	Education	Construction Administration block Purchase of Land Construction of a storey tuition block Construction of a foot bridge	Bogitaa

Nyamaya Primary School	Education	Completion of storey tuition block Fencing 10 door pit latrines	Bogitaa
Nyamiobo Secondary School	Education	Construction of new secondary school and preparation of playground	Bogitaa
Nyamiobo Primary School	Education	Construction of a storey tuition block	Bogitaa
Nyankororopolythenic	Education	Construction of Polythenic	Bogitaa
Ngeri New Primary school	Eduaction	Purchase of land and construction of 8 classes and pit latrines	Nyamwari
Chisaro Primary School	Education	Renovation of Classrooms	Nyamwari
Chisaro Primary School	Education	Purchase of Land	Nyamwari
Omwari Primary School	Education	Renovation of Classrooms	Nyamwari
Omwari Sec School	Education	Completion of storey building for classes, Access road	Nyamwari
Nyamare Primary school	Education	Purchase of land for secondary Renovation of Classrooms	Riana
Nyamare Secondary	Education	Purchase of Land	Riana
Mwata Primary	Education	Construction of Classrooms	Nyamwari

Mwata Sec	Education	Library and 3 classes Kitchen and dinning hall	Nyamwari
Mugori primary school	Education	Construction of 1 storey tuition block	Nyamwari
Mugori primary school	Roads	Construction of mugori foot bridge	Nyamwari
New Mugori Secondary school	Education	Construction of Classes	Nyamwari
Nyotoima Primary School	Education	Renovation of Classrooms	Nyamwari
Nyotoima	Education	Construction of Pit Latrines	Nyamwari
Nyamero Secondary	Education	Purchase of Land	Nyamwari
Nyotoima Secondary	Education	Purchase of land and latrines(Priority) Construction of storey tuition block	Nyamwari
	Education	Library	Nyamwari
GengaPrimarySchool	Education	Construction of a storey tuition block	Nyamwari
Genga Secondary School	Education	Library	Nyamwari
Genga Secondary School	Education	Drilling and equipping of a school borehole	Nyamwari

Nyotoima Primary school	Environment	Purchase and installation of waste segregation bins	Nyamari
Chisaro Primary school	Environment	Purchase and installation of waste segregation bins	Nyamari
Nyotoima Secondary School	Environment	Purchase and installation of waste segregation bins	Nyamari
Genga Primary school	Environment	Purchase and installation of waste segregation bins	Nyamari
Omwari Primary School	Environment	Purchase and installation of waste segregation bins Landscaping	Nyamari
Mwata Market	Security	Installation of lights	Nyamari
Ngeri Shopping centre	Security	Installation of lights	Nyamari
Botori market	Security	Installation of lights	Nyamari
Chisaro Market	Security	Installation of lights	Nyamari
Gesero Primary school	Education	Construction of storey building of 8 classes	Bomokora
Gesero Primary school	Education	Construction of Getuka - Gesero secondary / Gesero Primary Latrines (urgently)	Bomokora
Gesero SEC School	Education	Modern kitchen	Bomokora
Gesero-sec school	Education	Multipurpose hall	Bomokora
Nyamaya	Education	8 Classes storey building	Bomokora
Nyasagati Primary school	Education	Construction of a storey tuition block	Bomokora
Nyasagati sec SCHOOL	Education	Completion of storey tuition block	Bomokora

Masagoye Primary school	Education	Construction of 3 classes and access road to the school	Bomokora
Sigisi Primary school	Education	Construction of Admin block	Bomokora
Etureti primary school	Education	Storey tuition block 6 classes (urgently)	Bomokora
Sugunana Primary school	Education	Renovation of Classrooms	Bomokora
Sugunana sec school	Education	Construction of 3 classrooms	Bomokora
Kerina special school	Education	Completion of dormitory	Bomokora
Kerina ELCK Primary school	Education	Renovation of classrooms	Bomokora
Riamonting'a primary school	Education	Renovation of 6 classes and construction of 3 more classes	Bomokora
Riamonting'a sec school	Education	Completion of storey building Construction of school hall	Bomokora
Riamageto Market	Security	Installation of security lights	Bomokora
Kerina Market	Security	Installation of security lights	Bomokora
Misista Market	Security	Installation of security lights	Bomokora
Gesero Market	Security	Installation of security lights	Bomokora
Iyabe Market	Security	Installation of security	Bomokora

		lights	
Etureti Market	Security	Installation of security lights	Bomokora
Riamonting'a Market	Security	Installation of security lights	Bomokora
Riamonting'a Secondary	Environment	Landscaping	Bomokora
Masagoye Primary school	Environment	Purchase and installation of water tanks	Bomokora
Sigisi Primary school	Environment	Purchase and installation of water tanks	Bomokora
Etureti primary school	Environment	Purchase and installation of water tanks	Bomokora
Sugunana primary school	Environment	Purchase and installation of water tanks	Bomokora
Nyasagati sec school	Environment	Purchase and installation of water tanks	Bomokora
Nyasagati Primary school	Environment	Purchase and installation of water tanks	Bomokora
Gesero primary school	Environment	Purchase and installation of water tanks	Bomokora
Gesero secondary school	Environment	Purchase and installation of water tanks	Bomokora
Nyamaya Secondary school	Environment	Purchase and installation of water tanks	Bomokora
Riamonting'a Primary school	Environment	Purchase and installation of waste segregation bins	Bomokora
Nyasagati Sec school	Security	Installation of energy saving jikos	Bomokora

Value addition cottage	Community	Construction to completion of a cottage building with office space, wash-room and change room.	Riana
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CHALLENGES

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly who was also present in the meeting.

WAY FORWARD

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents

WARD 3. BOMARIBA

The meeting took place on Wednesday the 8th September, 2021, At Igonga Primary school grounds office at 9.00am

MEMBERS PRESENT

1. Area chief and Assistant chiefs
2. NG-CDF Committee
3. Invited Stakeholders
4. Members of public
5. Area Elders
6. Secondary Schools Heads Representative
7. Primary Schools Heads Representative

PRELIMINARIES

The area chief called the meeting to order and called upon one volunteer to lead in opening prayers.

COMMENTS BY THE AREA CHIEFS

The meeting was attended by area chief. Who jointly thanked the NG-CDF for organizing a forum where the public have the opportunity to front the projects that they would like NG-CDF to implement within the next two years.

COMMENTS BY THE FUND ACCOUNT MANAGER

The Fund Account Manager took the attendees through the CDF act and emphasized that CDF is a national government fund and urged members present to differentiate those projects that are funded by the county and that funded by the CDF.

Further to this she also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others.

COMMENTS BY THE NGCDF CHAIRMAN

The Chairman introduced the Committee who represent various wards in the constituency.

He invited the sub county commissioner to give a brief.

PROJECT PRIORITIES IDENTIFIED IN BOMARIBA WARD

PROPOSED PROJECT	SECTOR	ACTIVITY	SUB LOCATION
Assistant Chiefs office	Education		Keboye
Mogumo sec school	Education	Purchase of land and storey building 12 classes. Land scaping Renovation of 5 classrooms	Keboye

Mogumo Primary school	Education	Renovation of classrooms.	Keboye
Mogori primary	Education	Renovation of classrooms	Keboye
Mogori primary	Education	Construction of footbridge creating access to school	
Nyabimwa Primary school	Education	Renovation of 8 classes	Keboye
Nyangiti Primary	Education	Drilling of Water Construction of one storey new classrooms	Bonyakauga
Etange Primary school	Education	3 classes and library	Keboye
Kenyorora primary school	Education	Construction of Storey building	Keboye
Nyabieyo sec school	Education	Construction of a storey tuition block.	Keboye
Nyabieyo primary school	Education	Construction of a storey tuition block	Keboye
Chiefs office assistant	Education	Construction of assistant chiefs office	Bonyakauga
Igonga primary	Education	Construction of a storey tuition block Completion of school Hall and Zonal Educational office	Bonyakauga
Mirang'a Primary school	Education	Construction of a storey tuition block	Bonyakauga
Bomariba Primary school	Education	Renovation of 6 classes And school gate	Bonyakauga
Mirang'a Primary	Education	Renovation of 11 classes	Bonyakauga

Riamagige primary school	Education	Drainage of school compound Fencing and renovation of 8 classes	Boroko
Oriang'I Primary school	Education	Renovation of classrooms	Boroko
Ebate Primary school	Education	Renovation of 12 classes and fencing of school	Boroko
Isamwera Primary school	Education	Construction of a storey tuition block	Boroko
Nyabimwa Secondary school	Education	Completion of storey tuition block Construction of borehole	Boroko
Igonga Secondary primary	Education	Construction of storey building	Boroko
Value addition cottage	Community	Completion of school dormitory previously funded by CDF	Bomariba

CHALLENGES

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but the NG-CDFC Chairman urged them to forward the projects to the area member of county assembly who was also present in the meeting.

WAY FORWARD

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents

WARD 4. BOGIAKUMU

The meeting took place on Thursday the 9th September, 2021, Gesonso Assistant office grounds office at 9.00am

MEMBERS PRESENT

1. Area chief and Assistant chiefs
2. NG-CDF Committee
3. Invited Stakeholders
4. Members of public
5. Area Elders
6. Secondary Schools Heads Representative
7. Primary Schools Heads Representative

PRELIMINARIES

The area chief called the meeting to order and called upon one volunteer to lead in opening prayers.

COMMENTS BY THE AREA CHIEFS

The meeting was attended by area chief. Who jointly thanked the NG-CDF for organizing a forum where the public have the opportunity to front the projects that they would like NG-CDF to implement within the next two years.

COMMENTS BY THE FUND ACCOUNT MANAGER

The Fund Account Manager took the attendees through the CDF act and emphasized that CDF is a national government fund and urged members present to differentiate those projects that are funded by the county and that funded by the CDF.

Further to this she also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others

COMMENTS BY THE NGCDF CHAIRMAN

The Chairman introduced the Committee who represent various wards in the constituency.

He invited the sub-county commissioner to give a brief.

PROJECT PRIORITIES IDENTIFIED IN BOGIKUMU WARD

PROPOSED PROJECT	SECTOR	ACTIVITY	SUB LOCATION
Matongo Sec school	Education	Admin block/Library Purchase of school bus Completion of tuition block	Bonyando
Rianyapara Primary School	Education	Construction of storey building accommodation of 8 classrooms Purchase of water tank 20k Ltrs Purchase of Land	Bonyando
Riamaoncha Primary School	Education	Renovation of 9 No. classrooms	Bonyando
Iruma High School	Education	Completion of 4 classrooms(Storey building)	Bonyando
Iruma Secondary school	Education	Purchase of school bus	Bonyando
Iruma Secondary school	Education	Construction of 16 No. toilets	Bonyando
Matongo Primary school	Education	Construction of storey tuition block 8 classes Hall Construction of 8 latrines Renovation of 12 No. classrooms	Bonyando
Kirwanda Primary school	Education	Construction of storey building 12	Bonyando

		No. classrooms Drilling and equipping of borehole Fencing of school compound Renovation of 12 classrooms	
Iruma Primary school	Education	Renovation of 8 classrooms Roof replacement Purchase of water tank 20k Ltrs Fencing school compound	Bonyando
ItierioGirls Boarding primary School	Education	Construction of storey building 3 floors	Bonyando
Bonyando chief's office	Security	Construction of chief's office	Bonyando
Ekebuse Special school	Education	Construction of 6 classrooms and Administration block	Bonyando
Ekebuse Special School	Education	Construction of 5 No. Classrooms	Bonyando
NyamerakoEkerubo secondary School	Education	Construction of 3 storey tuition block Purchase of Land	Bomwanda
NyamerakoEkerubo Mixed Secondary school	Environment	3 water tanks Fencing	Bomwanda
Mwamisoko Primary school	Education	Construction of storey building Latrines	Bomwanda
Mwamisoko Primary	Environment	Gathering of rain water	Bomwanda

school			
Nyamerako Primary school	Education	Purchase and installation of water tanks Construction of 3 classrooms	Bomwanda
Nyamerako secondary school	Education	Fencing school compound	Bomwanda
Nyamokenye Primary school	Education	Renovation of 16 classrooms	Bomwanda
Nyamokenye Primary school	Environment	20k ltrs tanks	Bomwanda
Nyakung'u D.O.K Primary school	Education	Construction of storey tuition block made up of 8 classes Flash toilets Borehole Fencing	Bomwanda
Bomwanda Chief's office	Education	Construction of Chief's office Administration block	Bomwanda
Mosando SDA Mixed Secondary School	Education	Construction of laboratory Purchase of Land	Bogiakumu
St. Teresas Bogiakumu Secondary	Education	Completion of twin Laboratory/ Library	Bogiakumu
Ekerore Secondary school	Education	Construction of Classrooms Purchase of Land	Bogiakumu
Mosando SDA Primary School	Education	Renovation of classrooms Construction of Pit latrines	Bogiakumu
Ekerore Primary School	Education	Construction of classrooms	Bogiakumu

		Purchase of Land and Drilling and equipping of a school borehole	
Bogiakumu Primary school	Education	Completion of Tuition block made up of 12 classrooms	Bogiakumu
Kiamoiro Empowerment Centre	Education	Renovations/ Fencing of damaged fence by the road construction	Bogiakumu
Suneka police Station	Security	Completion Of Police Station	Bogiakumu
Ekerore Police Post	Security	Construction of Police Post	Bogiakumu
Nyabioto ACC	Security	Construction of Nyabioto ACC Administration office	Bogiakumu
Value addition cottage	Community	Construction to completion of a cottage building with office space, wash-room and change room	

CHALLENGES

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but NG-CDF Chairman urged them to forward the projects to the area member of county assembly who was also present in the meeting.

WAY FORWARD

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents

CONCLUSION

In essence, the community requested the officials to ensure that NGCDF Board considers the proposed projects to enable them have development in their respective areas.

- They also requested that frequent development forums should be held to give the public information concerning the development initiatives being undertaken by all the development partners and the various funding agencies.

Allocations to projects should also be adequate, to enable completion of project once started, since if completion is delayed the project cost rises due to factors like inflation and wear and tear.

There should be a joint forum where NG-CDF, County Government and other development stakeholders plan together to avoid duplication of projects.

The meetings resolved that ongoing projects shall be given precedence, to fast track their utilization to enable the beneficiaries get value for money.

END OF REPORT AND SIGNATURES

NAME	DESIGNATION	SIGN	DATE
JOSEPH SOMONI NG-CDFC Chairman.....			19/01/2022
KORIR BERNARD	FAM		19/01/2022
Tobiko Nayioma	DCC		19/01/2022



THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO: 261

CONSTITUENCY NAME: BONCHARI

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
261/AP1	Administration/Recurrent	6,737,371.20
261/AP2	Monitoring and evaluation/Capacity Building	4,112,666.37
261/2640100	Bursary/Mocks/Cells	46,372,600.00
261/2640200	Emergency Projects	7,182,207.00
261/2630204	Primary School Projects	49,900,000.00
261/2630205	Secondary School Projects	16,600,000.00
261/2640507	Security Projects	8,136,500.00
261/2640509	Sports Activities	1,059,500.91
261/2640510	Environmental Projects	478,133.52
261/2211312	Software development	2,500,000.00
TOTAL		137,088,879.00

Chairman

Joseph Samani

Signature



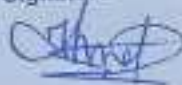
Date

20/1/2022

Fund Manager

Kobir BERHATO

Signature



Date

20/1/2022

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 261

Constituency Name BONGHARI

County Kisi

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 49,800,000.00 dated

Amount allocated/last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Iyonga Primary school	4-0045-261-2630204-104-2021-2022-1	Construction of a 1 Storey tuition block made up of 8 classrooms Ground floor Excavations, foundation, ground floor slab, walling of ground floor	New Project	6,000,000.00
Mogano Primary school	4-0045-261-2630204-104-2021-2022-2	Renovation of three classrooms to complete Plastering, fixing doors, windows, flooring, painting & labeling	New Project	1,000,000.00
Remenge Primary school	4-0045-261-2630204-104-2021-2022-3	Construction of entire School Drainage Systems at Kshs 3,000,000 and Renovation of eight Classrooms i.e Re-roofing with the verandah, fixing of center level, Flooring, plastering, windows, doors, painting & labeling @ 3,200,000	New Project	11,200,000.00
Kena ELCK primary school	4-0045-261-2630204-104-2021-2022-4	Renovation of three classrooms Plastering, fixing doors & windows, flooring, painting & labeling	New Project	1,000,000.00
Etara primary school	4-0045-261-2630204-104-2021-2022-5	Renovation of two classrooms Plastering, fixing doors & windows, Flooring, painting & Labeling	New Project	600,000.00
Omwari Primary school	4-0045-261-2630204-104-2021-2022-6	Renovation of three classrooms Re-roofing, Plastering, fixing	New Project	1,500,000.00



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Fourth Schedule Report

		doors & windows, flooring, painting & labeling		
Magon primary school	4-0045-261-2630204-104-2021-2022-7	Renovation of two classrooms Re-roofing, Plastering, fixing doors & windows, flooring, painting & labeling	New Project	1,000,000.00
Chisero primary school	4-0045-261-2630204-104-2021-2022-8	Renovation of two classrooms Re-roofing, Plastering, fixing doors & windows, flooring, painting & labeling	New Project	1,000,000.00
Mairidi primary school	4-0045-261-2630204-104-2021-2022-9	Renovation of four classrooms Re-roofing, Plastering, fixing doors & windows, flooring, painting & labeling	New Project	2,000,000.00
St. Peter's Burewa Secondary school	4-0045-261-2630204-104-2021-2022-10	Additional funds for construction of 80 Capacity dormitory i.e installation of door, windows plastering, painting and labeling	Ongoing Project	3,000,000.00
Mwila primary school	4-0045-261-2630204-104-2021-2022-11	Renovation of two classrooms Re-roofing with verandah Plastering, fixing doors & windows, Flooring, painting & Labeling	New Project	1,000,000.00
Nyamani primary school	4-0045-261-2630204-104-2021-2022-12	Renovation of four classrooms Re-roofing, Plastering, fixing doors & windows, flooring, painting & labeling	New Project	2,000,000.00
Nyamrobo primary school	4-0045-261-2630204-104-2021-2022-13	Construction of a 1-Storey tuition block made up of 5 classrooms Excavations, foundation walling and ground floor slab	New Project	8,000,000.00
Nyangena primary school	4-0045-261-2630204-104-2021-2022-14	Renovation of two classrooms Re-roofing with verandah Plastering, fixing doors & windows, Flooring, painting & Labeling	New Project	1,000,000.00
Nyotoma primary school	4-0045-261-2630204-104-2021-2022-15	Renovation of two classrooms Re-roofing with verandah Plastering, fixing doors & windows, Flooring, painting & Labeling	New Project	1,000,000.00
Orangi primary school	4-0045-261-2630204-104-2021-2022-16	Renovation of two classrooms Re-roofing with verandah Plastering, fixing doors & windows, Flooring, painting & Labeling	New Project	1,000,000.00
Magon Primary School FootBridge	4-0045-261-2630204-104-2021-2022-17	Construction of a footbridge (providing access to the school)	New Project	2,100,000.00
Nyangiti Primary school	4-0045-261-2630204-104-2021-2022-18	Construction of two classroom to completion	New Project	2,000,000.00
Sagunani Primary school	4-0045-261-2630204-104-2021-2022-19	Renovation of two classrooms Re-roofing with verandah Plastering, fixing doors & windows, Flooring, painting & Labeling	New Project	1,000,000.00
Mesagoyi Primary school	4-0045-261-2630204-104-2021-2022-20	Construction of one classroom to completion	New Project	1,000,000.00

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Kiwanda Primary school	4-0045-261-2630204-104-2021-2022-21	Completion of Ground floor 1 storey tuition block made up of 4 classrooms at ground floor i.e plastering, fixing windows & doors inclusive glassess, flooring, painting & labeling.	Ongoing Project	2,000,000.00
Mosando Primary school	4-0045-261-2630204-104-2021-2022-22	Renovation of three classrooms to completion Re-roofing, flooring, windows, doors, plastering, painting and labeling	New Project	1,500,000.00
TOTAL:				48,930,000.00

Person completing form

SIGNATURE:



DATE:

20 / 1 / 2022

NAME:

Kase Ruvoro

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 261

Constituency Name BONCHARI

County IGEM

Project Number 2030205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 16,600,000.00 stated

Amount allocated last financial year stated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyamara Secondary school	4-0045-261-2630205-104-2021-2022-1	Purchase of Land 150ft by 100ft	New Project	1,000,000.00
Mwabi secondary school	4-0045-261-2630205-104-2021-2022-2	Construction of one classroom to completion	New Project	1,000,000.00
Nyamara Secondary School	4-0045-261-2630205-104-2021-2022-3	Purchase of two acres of land	New Project	3,000,000.00
Genga Secondary school	4-0045-261-2630205-104-2021-2022-4	Drilling of school borehole, Casing & Flow Tests, Erecting of metal water tower and installation of 5000 litre tank and distribution within the school.	New Project	4,000,000.00
Riamoniga Secondary school	4-0045-261-2630205-104-2021-2022-5	Completion of 1 storey tubon block made up of 4 classrooms, i.e. Two Classrooms on first floor slab, fixing windows, doors, plastering, flooring, painting and labelling.	Ongoing Project	2,500,000.00
Bogtaa Secondary School Bridge	4-0045-261-2630205-104-2021-2022-6	Construction of Steel Structure Frame foot bridge to completion	New Project	2,100,000.00
Ekerie Secondary School	4-0045-261-2630205-104-2021-2022-7	Purchase of 0.37 Acres of land for school expansion	New Project	3,000,000.00
TOTAL:				16,600,000.00

Person completing form

SIGNATURE:



DATE:

20, 1, 2022

NAME:

Kibwe Kibwana

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 261
Constituency Name: BONCHARI County: Kisumu
Project Number: 2540507
Project Title: Security Projects
Sector: Security

Status of projects

Brief statement on project status at time of submission

Financial year: 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh: 8,136,500.00 (total)
Amount allocated last financial year: (none)
Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Suneka Police station	4-0045-261-2540507-113-2021-2022-1	Additional funds for construction of police station administration block on 1st floor made up of 2 cells 10 offices, 10 washrooms, 2 staircases, septic tank i.e 1st floor raising of beams and roofing	Ongoing Project	8,136,500.00
TOTAL:				8,136,500.00

Person completing form

SIGNATURE:



DATE:

20.1.2022

NAME:

Kevin Kwarara

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 261
Constituency Name BONCHARI County Kisi
Project Number 2640509
Project Title Sports Activities
Sector Sports
Status of projects:

Brief statement on project status at time of submission

Financial year: 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 1,059,500.91 stated
Amount allocated last financial year stated
Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports Activities	4-0045-261-2640509-112-2021-2022-1	Organize Constituency tournament whereby the winning teams will be awarded with sports kits, bats and trophies	Now Project	1,059,500.91
			TOTAL:	1,059,500.91

Person completing form

SIGNATURE:

DATE:

20.1.2022

NAME:

KORIR BOSMAN

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 261
 Constituency Name BONCHARI County Kisii
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment

Status of projects:

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 478,133,520 dated

Amount allocated last financial year dated

Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kiwanda primary School	4-0045-261-2640510-110-2021-2022-1	Purchase and planting of 266 Hass avocado tree seedlings	New Project	39,844.46
Dierore primary School	4-0045-261-2640510-110-2021-2022-2	Purchase and planting of 266 Hass avocado tree seedlings	New Project	39,844.46
Nyamkenye primary School	4-0045-261-2640510-110-2021-2022-3	Purchase and planting of 266 Hass avocado tree seedlings	New Project	39,844.46
Nyangena Primary School	4-0045-261-2640510-110-2021-2022-4	Purchase and planting of 266 Hass avocado tree seedlings	New Project	39,844.46
Nyamaguliuna Primary School	4-0045-261-2640510-110-2021-2022-5	Purchase and planting of 266 Hass avocado tree seedlings	New Project	39,844.46
Kenyore Primary School	4-0045-261-2640510-110-2021-2022-6	Purchase and planting of 266 Hass avocado tree seedlings	New Project	39,844.46
Wesi Primary School	4-0045-261-2640510-110-2021-2022-7	Purchase and planting of 266 Hass avocado tree seedlings	New Project	39,844.46
Iganga Primary School	4-0045-261-2640510-110-2021-2022-8	Purchase and planting of 266 Hass avocado tree seedlings	New Project	39,844.46
Isamere Primary School	4-0045-261-2640510-110-2021-2022-9	Purchase and planting of 266 Hass avocado tree seedlings	New Project	39,844.46
Suneka secondary school	4-0045-261-2640510-110-2021-2022-10	Purchase and planting of 266 Hass avocado tree seedlings	New Project	39,844.46
Centre of Excellence secondary school	4-0045-261-2640510-110-2021-2022-11	Purchase and planting of 266 Hass avocado tree seedlings	New Project	39,844.46

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Basic primary School	4-0045-251-2640510-110-2021-2021-12	Purchase and planting of 280 Mass evocido tree seedlings	New Project	38,864.46
TOTAL:				478,133.50

Person completing form

SIGNATURE:



DATE:

20 / 1 / 2022

NAME:

Rodie Boriana

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 201

Constituency Name: BONCHARI

County: Kilifi

Project Number: 2040200

Project Title: Emergency projects

Sector: Emergency

Status of projects:

Brief statement on project status at time of submission:

Financial year: 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh: 7,192,207.00 dated:

Amount allocated last financial year: dated:

Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0045-201-2040200-101-2021-2022-1	To cater for any Urgent unforeseen occurrences in the constituency during the financial year	New Project	7,192,207.00
TOTAL:				7,192,207.00

Person completing form:

SIGNATURE:

DATE:

NAME:

POSITION:


Wabura Berara

20.1.2022
FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No. 201

Constituency Name BONCHARI County Kisii

Project Number 2110000

Project Title Employees salaries

Sector Administration & Revenue

Status of projects

Brief statement on project status at time of submission


Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 3,483,928.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0045-201-2110000-100-2021-2022-1	Payment of staff salaries	New Project	3,196,000.00
Gratuity	4-0045-201-2110000-100-2021-2022-2	Payment of staff gratuity	New Project	287,928.00
TOTAL:				3,483,928.00

Person completing form 

SIGNATURE: _____ DATE: 20.1.2022

NAME: Kelvin Borboras POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 261

Constituency Name: BONCHARI

County: Kisii

Project Number: 2210000

Project Title: Goods and Services

Sector: Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year: 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh: 3,532,913.57 dated

Amount allocated last financial year: dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0045-261-2210000-100-2021-2022-4	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	New Project	2,152,947.20
Goods and Services	4-0045-261-2210000-111-2021-2022-1	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	New Project	1,379,966.37
TOTAL:				3,532,913.57

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 261

Constituency Name: BONCHARI

County: Kisii

Project Number: 2120101

Project Title: NSSF

Sector: Administration & Recruitment

Status of projects

Brief statement on project status at time of submission

Financial year: 2021-07-31 to 2022-06-30

Original Cost Estimates, in Ksh: 164,498.00 dated

Amount allocated last financial year: dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NSSF	4-0045-261-2120101-100-2021-2022-3	Payment of NSSF Deductions	New Project	164,498.00
TOTAL:				164,498.00

Person completing form

SIGNATURE:

DATE:

20.1.2022

NAME:

Keturah Bwalya

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 261
 Constituency Name BONCHARI County Kisumu
 Project Number 2210802
 Project Title Committee Expenses
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,288,000.00 invited

Amount allocated last financial year 0.000.000.00 invited

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee Expenses	4-0045-261-2210802-100-2021-2022-0	Payment of Committee sitting allowances, transport, conferences	New Project	998,000.00
Committee Expenses	4-0045-261-2210802-111-2021-2022-2	Payment of Committee sitting allowances, transport, bench marking, conferences	New Project	1,353,000.00
TOTAL:				2,288,000.00

Person completing form

SIGNATURE:



DATE:

20.11.2022

NAME:

Kiria Bwanika

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 261
 Constituency Name BONCHARI County Kisumu
 Project Number 2210700
 Project Title Capacity Building
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 1,380,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NGCDF/PMC Capacity Building	4-0046-261-2210700-111-2021-2022-3	Undertake Training of the PMCs/NGCDFCs on NGCDF Related issues	New Project	1,380,000.00
TOTAL:				1,380,000.00

Person completing form

SIGNATURE:

DATE:

20.1.2022

NAME:

W. R. B. B. B.

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 261
Constituency Name BDNCHARI County Kisi
Project Number AP1
Project Title Administration/Recurent
Sector Administration & Recurent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 6,737,371.20 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employs Salaries	4-0045-261-2110000-100-2021-2022-1	Payment of staff salaries	New Project	3,196,000.00
Gratuity	4-0045-261-2110000-100-2021-2022-2	Payment of staff gratuity	New Project	297,926.00
NSSF	4-0045-261-2120101-100-2021-2022-3	Payment of NSSF Deductions	New Project	184,496.00
Goods and Services	4-0045-261-2210000-100-2021-2022-4	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	New Project	2,162,947.20
Committee Expenses	4-0045-261-2210800-100-2021-2022-5	Payment of Committee sitting allowances, transport, conferences	New Project	896,000.00
TOTAL:				6,737,371.20

Person completing form

SIGNATURE:



DATE:

20, 1, 2022

NAME:

Koria Bwano

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 261
 Constituency Name BONCHARI County Kisii
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 4,112,666.37 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0045-261-2210000-111-2021-2022-1	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	New Project	1,375,000.00
Committee Expenses	4-0045-261-2210802-111-2021-2022-2	Payment of Committee sitting allowances, transport, bench marking conferences	New Project	1,553,000.00
NGCDF/PMC Capacity Building	4-0045-261-2210700-111-2021-2022-3	Undertake Training of the PMCs/NGCDFs on NGCDF Related issues	New Project	1,380,000.00
TOTAL:				4,112,666.37


Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:


 Kokiya Boriana
 20.1.2022
 PM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 261

Constituency Name BDNCHARI County Kisumu

Project Number 2640101

Project Title Bursary Secondary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-31 to 2022-06-30

Original Cost Estimates, in Ksh 23,372,500.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary secondary school	4-0045-261-2640101-103-2021-2022-1	Payment of bursary to needy students in secondary schools	New Project	23,372,500.00
TOTAL:				23,372,500.00

Person completing form

SIGNATURE:



DATE:

20 / 1 / 2022

NAME:

Rose Berano

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 261
Constituency Name BONCHARI County Kisi
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 17,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary institutions	4-0645-261-2640102-103-2021-2022-3	Payment of bursary to needy students in tertiary colleges and universities	New Project	17,000,000.00
			TOTAL:	17,000,000.00

Person completing form
SIGNATURE: [Signature] DATE: 20.1.2022
NAME: Walter BERNARD POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 261
 Constituency Name BONCHARI County Kisi
 Project Number 2211312
 Project Title Software development
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 2,500,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bonchari NG-CDF Online Bursary Application Management System	4-0045-261-2211312-105-2021-2022-1	Development of online Processing of Bursary Application system with SMS & Email Functionalities	New Project	2,500,000.00
TOTAL:				2,500,000.00

Person completing form

SIGNATURE:



DATE:

20, 1, 2022

NAME:

Kibira Bwambwa

POSITION:

FAM