

**BONCHARI CONSTITUENCY**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**PROJECT PROPOSAL**

**2018/2019 FINANCIAL YEAR**

**SUBMITTED**

**21TH NOVEMBER, 2018**

**BONCHARI NG-CDFC MEETING HELD ON 16TH NOVEMBER 2018 AT SUNEKA CDF OFFICE**

**MEMBERS PRESENT:**

1. Hon. Oroo Oyioka - Area MP
2. Nicholas Bett - National Government Representative
3. Salome O. Miruka - Fund Account Manager
4. Solomon Anthony Nyamao - Male Representative - Chairman
5. Helina Kemunto Moranga - Constituency Nominee - Secretary
6. Fred Mapoa Asiago - Youth Representative
7. Sabina Nyamao - Female Representative
8. Ednah Nyanchoka - Female Youth Representative
9. Geoffrey Mwendo Omwando - Constituency Nominee

MEMBERS ABSENT

1. Kaunda Osieomo - PWD

**Agenda**

1. Proposal for 2018/2019 financial year
2. A.O.B

**MIN 08/11/2018. CONFIRMATION OF PREVIOUS MEETING MINUTES:**

The meeting started at 9.00 with the word of prayer from Sabina Nyamao and the Chairman welcomed all members and thanked them for being punctual, he urged members to contribute to the meeting agendas. The secretary read through the minutes of the previous meeting. The minutes were confirmed to be the true record of the meeting by Geoffrey Mwendo who was seconded by Fredrick Mapoa.

**MIN 08/11/2018: CDF PROJECTS PROPOSAL BUDGET FOR FINANCIAL YEAR 2018/2019**

The Chairman briefed members that the committee is required to submit project proposals for the financial year 2018/2019 in time to get funds, the fund account Manager told members that the NG- CDF Committee is supposed to submit projects proposals to the NG - CDF Board in the shortest time possible, and in any case not later than 30th November, 2018.

The Fund Account Manager informed members that the constituency had been allocated a total of Kshs. 109,040,875.52. She referred to a circular ref NG-CDFB/ CIRCULARS Vol. II (008) which outlined the eligible projects.

The Fund Account Manager briefed members on the guidelines for project proposal presentation, she also informed members on the eligible projects. The Manager informed members that all devolved functions are no longer eligible under the New NG-CDF act.

After lengthy deliberations the NG-CDF committee resolved that the following projects be funded in the Financial Year 2018-2019

**Table of projects proposed for 2018/2019**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Activity** | **Amount** | **STATUS** |
| Employees’ Salaries | Payment of staff salaries and gratuity | 3,643,195.84 | Ongoing |
| Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea | 1,586,593.10 | Ongoing |
| NSSF | Payment of NSSF Deductions | 257,616.00 | Ongoing |
| NHIF | Payment of NHIF Deductions | 105,420.00 | Ongoing |
| Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 949,627.59 | Ongoing |
| Goods and Services | Purchase of fuel, repairs and maintenance, motor vehicle insurance, printing, stationery, Airtime, travel and subsistence | 1,200,000.00 | Ongoing |
| Committee Expenses | Payment of Committee sitting allowances, transport, bench marking, conferences | 1,071,226.27 | Ongoing |
| NGCDFC/PMC Capacity Building | Undertake Training of the PMCs/NGCDFCs on NGCDF Related issues | 1,000,000.00 | Ongoing |
| Emergency | To cater for any Urgent unforeseen occurrences in the constituency during the financial year | 5,738,993.00 | New |
| Sports | Organize Constituency sports tournament and award of balls and uniforms to the participating teams | 2,174,410.72 | New |
| Bonyaoro girIs secondary school | Purchase of water storage tank 10,000Ltrs | 80,000.00 | New |
| Itibo primary school | Purchase of water storage tank 10,000Ltrs | 80,000.00 | New |
| Itibo Rianyabaro primary school | Purchase of water storage tank 10,000Ltrs | 80,000.00 | New |
| Kiabusura primary school | Purchase of water storage tank 10,000Ltrs | 80,000.00 | New |
| Bogitaa Primary School | Purchase of water storage tank 10,000Ltrs | 80,000.00 | New |
| Rianyabaro centre of excellence | Purchase of water storage tank 10,000Ltrs | 80,000.00 | New |
| Nyontioma primary school | Purchase of water storage tank 10,000Ltrs | 80,000.00 | New |
| Nyasagati Primary school | Purchase of water storage tank 10,000Ltrs | 80,000.00 | New |
| Chisaro primary school | Purchase of water storage tank 10,000Ltrs | 80,000.00 | New |
| Genga primary school | Purchase and installation of water gutters in 4 classes | 80,000.00 | New |
| Iruma primary schoo | Construction of 5doors pit latrines | 350,000.00 | New |
| Bitare Secondary school | Purchase and installation of 1 energy saving jiko capacity 400ltrs | 400,000.00 | New |
| Bomariba primary school | Construction of 5doors pit latrines to completion | 350,000.00 | New |
| Bursary Secondary Schools | Payment of bursary to needy students | 15,000,000.00 | New |
| Bursary Tertiary Schools | Payment of bursary to needy student | 15,000,000.00 | New |
| NHIF-social security program | To cater for insurance cover for the vulnerable elderly persons | 1,200,000.00 | New |
| NGCDF Office | Renovation of NGCDF office storey building: Painting, Change of ceiling, Roof repairs, partioning of office, Water drainage system, Change of worn out doors, Office equipping( 2 photocopiers, 1 desktop computer plastic seats, office furniture) | 3,000,000.00 | New |
| Suneka primary school | Completion of a storey tuition block, first floor 4 classrooms, walling, floor, pillars, plastering, doors, windows, painting, slab. | 9,113,793.00 | On going |
| Suneka primary school | Completion of pit latrines. 10 Doors, windows, fascia board, flooring and painting | 400,000.00 | On going |
| Nyakung’u Primary School | Completion of 2 storey tuition block i.e first floor pillars, slab, walling, doors and windows. | 3,000,000.00 | On going |
| Masagoye Primary school | Completions of 6 classrooms i.e windows, doors, veranda with black pipe, fascia board, painting, & labelling | 600,000.00 | On going |
| Sigisi primary school | Completion of 1 classroom i.e painting, labelling, veranda, fascia board | 200,000.00 | On going |
| Etureti Primary School | Completion of 1 classroom i.e labelling, fascia board, painting | 300,000 | On going |
| Gesero Primary School | Completion of 1 classroom i.e painting, labelling | 200,000 | On going |
| Riamonting'a primary school | Renovation of 6 classrooms: roofing, electrical piping, plastering, flooring, slab, windows, doors, painting and labelling | 900,000.00 | New |
| Nyontoima primary school | Renovation of 4 classrooms: roofing, electrical piping, plastering, flooring, slab, windows, doors, painting and labelling | 600,000.00 | New |
| Nyamerako Ekerubo primary school | Renovation of 4 classrooms: roofing, electrical piping, plastering, flooring, slab, windows, doors, painting and labelling | 600,000.00 | New |
| Rianyabaro primary school | Construction of 3 classrooms to completion | 1,500,000.00 | New |
| Nyabimwa primary school | Construction 2 of classrooms to completion | 1,000,000.00 | New |
| Genga primary | Construction of 1 classroom to completion | 500,000.00 | New |
| Nyangoge primary school | Construction of 2 classrooms to completion | 1,000,000.00 | New |
| Sugunana primary school | Completion of 1 classroom (plastering, veranda, painting & labelling at Ksh. 200,000  Construction of 2 classrooms at Kshs.1,000,000 | 1,200,000.00 | New |
| Mwata Primary school | Renovation of 4 classrooms: roofing, electrical piping, plastering, flooring, slab, windows, doors, painting and labelling | 600,000.00 | New |
| Nyasagati secondary school | construction of a 1 storey tuition block phase I. Sub-structure work, foundation walling, hardcore fill, Oversight slab, excavations. | 3,000,000.00 | New |
| Nyamerako Ekerubo Secondary School | Completion of Administration block i.e plastering, flooring, ceiling& ceiling finishes, doors, windows, painting & labelling | 1,000,000.00 | on going |
| Isamwera Secondary School | Completion of storey tuition block i.e roofing, walling, plastering, flooring windows, doors, painting & labelling | 1,500,000.00 | on going |
| Iruma secondary | Completion of storey tuition block i.e roofing, walling, plastering, windows, doors, painting & labelling | 1,500,000.00 | Ongoing |
| Riamonting'a Secondary School | Drilling and Equipping of school borehole | 4,700,000.00 | New |
| Ekerubo secondary School | Completion of storey dormitory foundation, walling, slab, windows and doors | 1,000,000.00 | Ongoing |
| Botoro Secondary School | Drilling and Equipping of school borehole | 4,700,000.00 | New |
| St. Ann Nyangoge girIs Secondary school | Additional funds for storey dormitory at lintel level i.eslab, windows, doors, plastering, flooring, painting | 1,500,000.00 | Ongoing |
| Bogitaa Secondary school | Completion of 2 classrooms i.e windows, plastering, dooring, painting & labelling | 700,000.00 | Ongoing |
| Mosando Secondary school | Completion of laboratory plastering, windows, doors, painting, flooring | 700,000.00 | Ongoing |
| Gesero secondary school | Completion storey Administration block i.e roofing, walling, flooring, plastering, ring beam, doors, windows, painting & labelling | 2,000,000.00 | Ongoing |
| Bonyanchaire Chiefs office | Completion of chiefs office (plastering, windows, doors, floor, tiles, ceiling, painting & labelling) at Kshs. 1,350,000  construction 2doors pit latrine at Kshs. 150,000 | 1,500,000.00 | Ongoing |
| Bogiakumu chiefs office | Completion of chiefs office (plastering, windows, doors, floor, tiles, ceiling, painting & labelling) at Kshs. 1,350,000  construction 2doors pit latrine at Kshs. 150,000 | 1,500,000.00 | Ongoing |
| Bomokora chiefs office | Completion of chief’s office (plastering, windows, doors, floor, tiles, ceiling, painting & labelling) at Kshs. 1,350,000  construction 2doors pit latrine at Kshs. 150,000 | 1,500,000.00 | Ongoing |
| Iyabe Chiefs Office | Completion of chief’s office (plastering, floor, tiles, ceiling, painting and labelling) | 700,000.00 | Ongoing |
| Bomorenda Chiefs Office | Completion of chief’s office (plastering, floor, tiles, ceiling, painting and labelling) | 700,000.00 | Ongoing |
| Bomariba Chiefs Office | Completion of chiefs office (plastering, floor, tiles, ceiling, painting and labelling) | 700,000.00 | Ongoing |
| Bomwancha assistant chiefs office | Purchase of land size 30ft by 150ft.@ Kshs. 600,000.00 and construction of assistant chief’s office @ Kshs. 2,000,000.00 | 2,600,000.00 | New |
| Nyamwari assistant chiefs office | Construction of chief’s office (foundation, walling, roofing, doors, windows.) | 2,000,000.00 | New |
| TOTAL | | 109,040,875.52 |  |

The committee members requested the Fund Account Manager to do the necessary documentation for project proposal approval by NG-CDF board.

**MIN 03/02/2018 A.O.B.**

Committee members agreed on the following

1. Not to allow any student drop out of school for lack of school fees
2. Keep monitoring Ongoing projects to ensure they have value for money
3. Ongoing projects to take precedence during funding.
4. There being no other business the meeting was adjourned at 11:00p.m. with a word of prayer from Helina Morang’a

Minutes Compiled by; Minutes Confirmed by;

(The Secretary) (The Chairman)

Helina Moran’ga Solomon Nyamao

Signature…………………………………. Signature………………..........

Date…………………………………………. Date………………...............