



BONCHARI CONSTITUENCY

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL

2020/2021 FINANCIAL YEAR

SUBMITTED

24TH SEPTEMBER, 2020



BONCHARI NG-CDFC MEETING HELD ON 24TH SEPTEMBER 2020 AT SUNEKA CDF OFFICE

MEMBERS PRESENT:

- | | | | |
|-----------------------------|---|-----------------------------|------------|
| 1. Patrick Musango | - | DCC | |
| 2. Salome O. Miruka | - | Fund Account Manager | |
| 3. Geoffrey Mwendu Omwando | - | Male Representative | -Chairman |
| 4. Helina Kemunto Moranga | - | Constituency Nominee | -Secretary |
| 5. Fred Mapoa Asiago | - | Youth Representative | |
| 6. Sabina Nyamao | - | Female Representative | |
| 7. Ednah Nyanchoka | - | Female Youth Representative | |
| 8. Solomon Anthony Nyamao | - | Constituency Nominee | |
| 9. Nyabwengi Daniel Mogendi | - | PWD Member | |

Agenda

1. Preliminary
2. Proposal for 2020/2021 financial year
3. Additional Funds To Projects In Financial Year 2021/22 Fy And Projects With Large Costing
4. A.O.B

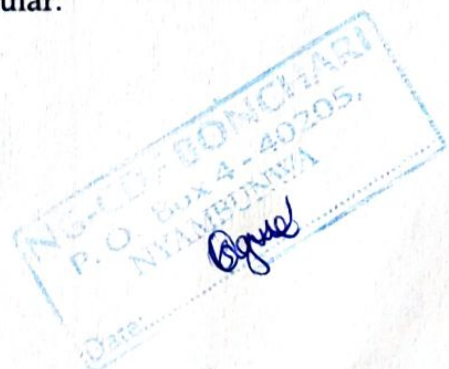
MIN1. 24/09/2020. CONFIRMATION OF PREVIOUS MEETING MINUTES:

The meeting started at 9.00 with the word of prayer from Sabina Nyamao and the Chairman welcomed all members and thanked them for being punctual, he urged members to contribute to the meeting agendas. The secretary read through the minutes of the previous meeting. The minutes were confirmed to be the true record of the meeting by Edna Mokora who was seconded by Fredrick Mapoa.

MIN2 24/09/2020: CDF PROJECTS PROPOSAL BUDGET FOR FINANCIAL YEAR 2020/2021

The Chairman briefed members that the committee is required to submit project proposals for the financial year 2020/2021 within 30 days after the release of circular.

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The Fund Account Manager informed members that the constituency had been allocated a total of Kshs. 137,223,079.31. She referred to a circular ref NG-CDFB/CEO/BOARD CIRCULARs Vol. II (024) which outlined the eligible projects.

The Fund Account Manager briefed members on the requirements for project proposal presentation, she also informed members on the eligible projects. The Manager informed members that all devolved functions are no longer eligible under the New NG-CDF act, priority is given to the ongoing projects and that the financial year 2019-2020 the committee had done a commitment to fund certain projects that had a conditional approval, therefore they should be given a priority.

The FAM informed the members that it's a requirement in the basis of identification of project proposals in Section 27 (1) of the Act that, the chairperson of the Constituency Committee should, within the first year of the commencement of a new Parliament and **at least one every two years** thereafter, convene open forum public meetings in every ward in the constituency. The committee did the last ward consultative forum in August 2020, they therefore agreed to use the same report since it applies in the current financial year 2020-2021.

After lengthy deliberations the NG-CDF committee resolved that the following projects from the ward report be funded in the Financial Year 2020-2021.

The committee further indicated that some projects had a difference in costing due to their scope of work. Like for renovations some schools don't have floors at all and for some schools are on a hilly place hence require more on excavations

Table of projects proposed for 2020/2021

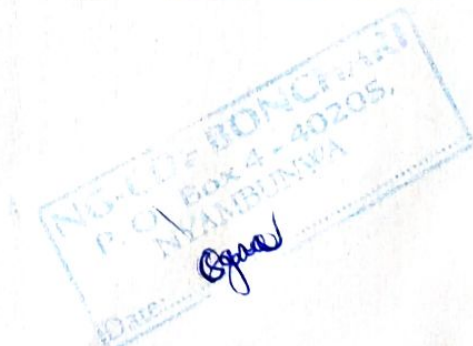
Project Name	Original Cost	Cumulative allocation	Activity	Amount	STATUS
Employees' Salaries	3,741,465.00	-	Payment of staff salaries and gratuity	3,741,465.00	Ongoing
PAYE	151,155.00	-	Payment of PAYE Deductions	151,155.00	Ongoing
NSSF	282,240.00	-	Payment of NSSF Deductions	282,240.00	Ongoing
NHIF	165,420.00	-	Payment of NHIF Deductions	165,420.00	Ongoing

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Date: _____

Goods and Services	1,586,593.10	-	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,525,572.32	Ongoing
Committee Expenses	936,000,00.00	-	Payment of Committee sitting allowances, transport, conferences	1,248,000.00	Ongoing
Goods and Services	1,268,926.16	-	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	1,388,458.60	Ongoing
Committee Expenses	1,353,000.00	-	Payment of Committee sitting allowances, transport, bench marking, conferences	1,567,766.22	Ongoing
NG-CDFC/PMC Capacity Building	1,280,000.00	-	Undertake Training of the PMCs/NG-CDFCs on NGCDF Related issues	1,280,000.00	Ongoing
Emergency	7,192,206.90	-	To cater for any Urgent unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
Sports	2,600,617.44	-	To carry out a constituency sports tournament where the winning teams will be awarded with balls, uniforms and trophies where facilitation of the tournament @ Kshs 1,500,000 and Purchase of 18balls, 210uniforms, 3trophies and equipment @ Kshs 1,100,617.44	2,600,617.44	New
Nyamerako Ekerubo Secondary school	235,000.00	-	Purchase of a 10,000Litres water tank @ Kshs 100,000 Construction of a tank base @ Kshs 50,000, installation of pipes and gutters 4No. classes @ Kshs 85,000.00	235,000.00	New
Sigisi Primary School	235,000.00	-	Purchase of a 10,000Litres water tank @ Kshs 100,000 Construction of a tank base @ Kshs 50,000, installation of pipes and gutters 4No. classes @ Kshs 85,000.00	235,000.00	New
Nyangoge Primary School	235,000.00	-	Purchase of a 10,000Litres water tank @ Kshs 100,000 Construction of a tank base @ Kshs 50,000, installation of pipes and gutters 4No. classes @ Kshs 85,000.00	235,000.00	New
Mwamisoko Primary School	235,000.00	-	Purchase of a 10,000Litres water tank @ Kshs 100,000 Construction of a tank base @ Kshs 50,000, installation of pipes and gutters 4No. classes @ Kshs 85,000.00	235,000.00	New

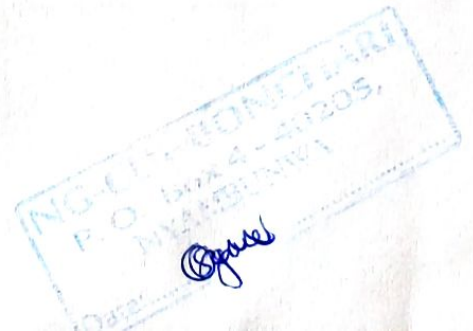
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Nyamaya Primary School	235,000.00	-	Purchase of a 10,000Litres water tank @ Kshs 100,000 Construction of a tank base @ Kshs 50,000, installation of pipes and gutters 4No. classes @ Kshs 85,000.00	235,000.00	New
Mosando secondary school	250,000.00		Purchase and installation of 1 energy saving jiko capacity 200ltrs	200,000.00	New
Bursary Secondary Schools	18,426,859.05		Payment of bursary to needy students	18,380,177.80	New
Bursary Tertiary Schools	17,000,000.00		Payment of bursary to needy students	17,000,000.00	New
NHIF-Social security program- Payment of NHIF to needy constituents	3,600,000.00		Payment of NHIF to 600 needy constituents @ Kshs. 3,600,000 whereby each household will be allocated 6,000 annually	3,600,000.00	New
Kiabusura secondary school	8,473,834.83	2,473,834.83	Completion of a 160 student capacity on a 2 storey dormitory at ground floor i.e To complete the ground floor to occupational state i.e Columns, Beams, Slab, walling and , doors and windows, glazing, plastering, flooring, external finishes, ramp, painting & labelling	6,000,000.00	Ongoing
Suneka secondary school	8,000,000.00	2,000,000.00	Additional funds to construction of 160 capacity dormitory at ground level i.e Columns, Beams, Slab	3,000,000.00	Ongoing
Nyang'iti primary school	1,600,000.00	-	Construction of 2 classrooms to completion	1,600,000.00	New
Iterio primary school	1,200,000.00	-	Renovation of 4no. classrooms to completion i.e Refurbishment of the existing structure, change of roof, repair of walls and floors with and including replacement of doors windows and window panes, painting and labelling	1,200,000.00	New
Bogiakumu primary school	9,800,000.00	0	Additional funds for construction of 1 storey storey tuition block made up 12 classrooms i.e at 1st floor level block walling, columns, roofing	4,000,000.00	New
Rianyabaro primary school	1,600,000.00	-	Construction of 1 classroom to completion @ Kshs 800,000 and construction of 4 pit latrine to completion @Kshs 400,000.00	1,200,000.00	New

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Kebute primary school	1,000,000.00	-	Construction of 1 classroom to completion	800,000.00	New
Ekerubo Primary school	3,727,500.00	-	Construction of 2 classrooms with a slab to completion .	3,727,500.00	New
Ekerubo Secondary School	7,000,000.00	4,000,000.00	Completion of a 160 students capacity dormitory at ground floor level. i.e suspended slab, installation of windows and doors, plastering, painting & labelling	3,000,000.00	Ongoing
Rianyapara primary school	1,800,000.00	-	Renovation of 4 classrooms to completion i.e roofing, floor at sub structure level, fixing windows and doors, glazing, painting, external apron, veranda and labelling	1,800,000.00	New
Riamaoncha primary school	1,350,000.00		Renovation of 9No. classrooms to completion i.e roofing (replacement of the old iron sheets)	900,000.00	New
Iruma Secondary School	6,200,000.00	2,200,000.00	Completion of a 2 storey tuition block made up of 9 classrooms. i.e 1 classrooms at 1st floor & 3 classrooms at 2 nd floor (Walling , installation of windows and doors	4,000,000.00	Ongoing
Kirwanda Primary School	9,000,000.00	506,387.59	Additional funds for construction of 4 classrooms with storey foundation i.e Reinforcement in structural concrete work, foundation walling, hardcore filling, columns , beams, slab and walling	6,000,000.00	Ongoing
Nyamokenye Primary School	9,000,000.00	-	Construction of 4 classrooms with storey foundation i.e Reinforcement in structural concrete work, foundation walling, hardcore filling, columns , beams and slab	5,000,000.00	New
Mosando Secondary School	5,000,000.00	-	Construction a 40 capacity laboratory with a slab i.e Sub structure and superstructure framework, columns, beams	2,000,000.00	New
Ekerore Primary School	1,000,000.00	-	Construction of 1 classroom to completion	800,000.00	New
Mogoga Primary School	1,000,000.00	-	Construction of 1 classroom to completion	800,000.00	New

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Bogitaa Primary School	1,000,000.00	-	Construction of 1 classroom to completion	800,000.00	New
Genga Secondary School	4,320,000.00	-	Construction of 1 storey 4 classrooms at 1 st floor i.e columns, beams, walling, roofing, doors and windows	2,800,000.00	New
Gesero Primary School	9,000,000.00	-	Construction of 4 classrooms with storey foundation i.e Reinforcement in structural concrete work, foundation walling, hardcore filling, columns , beams and slab	5,000,000.00	New
Nyasagati secondary school	6,000,000.00	3,000,000.00	Additional funds to construction of 2 storey tuition block made up of administration offices (1 staff room and 3 offices), 5 classes at ground floor level. i.e walling, plastering, floor finishes, painting , external finishes and 1st floor column framework	3,000,000.00	Ongoing
Masagoye primary school	1,000,000.00	-	Construction of 1 classroom to completion	800,000.00	New
Etureti primary school	3,000,000.00	-	Purchase of land size 150ft by 250ft Submit land valuation report	3,000,000.00	New
Sugunana Secondary school	5,000,000.00	-	Construction of a 40 capacity Laboratory comprising of a preparation room and equipping. i.e Excavations, foundation, walling,plastering, roofing, installation of doors, windows	1,800,000.00	New
Riamonting'a Primary school	900,000.00	-	Renovation of 2 classrooms to completion. i.e roofing, floor at sub structure level, fixing windows and doors, glazing, painting, external apron, veranda and labelling	900,000.00	New
Kerina special school	3,300,000.00	1,300,000.00	Completion of a 40 capacity dormitory i.e Internal and external finishes(plastering and painting works), glazing, toilet fitting (5No.) floor screeding, plumbing works and external apron and labelling	2,000,000.00	Ongoing
Etange primary school	1,000,000.00	-	Construction of 1 classroom to completion	800,000.00	New
Kenyorora primary school	1,000,000.00	-	Construction of 1 classroom to completion	800,000.00	New

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Nyabieyo secondary school	1,000,000.00	-	Construction of 1 classroom to completion	800,000.00	New
Mirang'a primary school	600,000.00	-	Renovation of 2 classrooms to completion i.e refurbishment of the existing structure, renovation of floors, walls, roof, painting and labelling	600,000.00	New
Ebate primary school	600,000.00	-	Renovation of 2 classrooms i.e refurbishment of the existing structure, renovation of floors, walls, roof, painting and labelling	600,000.00	New
Suneka Police Station	11,359,544.50	0	Construction of police station administration block on 1st floor made up of 2 cells.....offices, 10 washrooms, 2 staircases i.e introduction of a ramp and 1st floor columns, beams, roofing, walling	5,197,500.03	New
TOTAL				137,223,079.31	

The committee members requested the Fund Account Manager to do the necessary documentation for project proposal approval by NG-CDF board.

MIN3 24/09/2020: ADDITIONAL FUNDS TO PROJECTS IN FINANCIAL YEAR 2021/22 FY AND PROJECTS WITH LARGE COSTING

Table of projects proposed for 2021/2022 FY

Project Name	Activity	Amount	Status
St. Peters Suneka	Additional funds for Construction of 80 Capacity i.e installation of doors windows , plastering, painting and labelling	3,000,000.00	Ongoing
Gesero Primary school	Completion of 1 story tuition block made up of 8 classrooms i.e roofing, walling, plastering, painting and labelling	4,000,000.00	Ongoing
Nyamokenye Primary school	Completion of 1 story tuition block made of 8 classrooms at ground level. i.e walling, plastering, painting and labelling	5,125,000.00	Ongoing

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Kirwanda Primary school	Completion of 1 story tuition block made up of 8 classrooms i.e roofing, walling, plastering, painting and labelling	2,493,613.4	Ongoing
Mosando Secondary school	Completion of 40 capacity laboratory i.e plastering, slab, painting, windows, doors and labelling	3,000,000.00	Ongoing
Bogiakumu Primary school	Completion of a 1 storey tuition block made up 12 classrooms i.e, doors, windows, plastering, painting and labelling	2,500,000.00	Ongoing
Suneka Police Station	Completion of a 1 storey police station made of 4cells, 10 offices, 10 washrooms, balcony, 2 stair cases, roofing, walling, doors, windows, plastering, painting and labelling	6,162,044.00	Ongoing

MIN4. 24/09/2020 A.O.B.

Committee members agreed to keep on monitoring ongoing projects to ensure they have value for money. There being no other business the meeting was adjourned at 11:00a.m. with a word of prayer from Sabina Omwando.

Minutes Compiled by;

Minutes Confirmed by;

(The Secretary)

(The Chairman)

Daniel Nyabwengi Mogendi

Geoffrey Mwendo Omwando

Signature.....

Signature.....

Date.....12/12/2020.....

Date...12/12/2020.....





