



**National Government Constituencies Development Fund
Board**

BONCHARI Constituency
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27TH APRIL 2023

Our re: 262/P.P/2022-2023

Chief Executive Officer,

Thro'

Ag: Chief Manager & Field Service Coordination

National Government Constituencies Development Fund Board

Dear Sir,

RE: BONCHARI PROJECT PROPOSAL FOR 2022-2023

Attached please find the following for your use.

1. Ward Report
2. Ng-cdf Minutes
3. Third Schedule
4. Fourth Schedule

Thank you

STEPHEN ONSERIO MASESE

Fund Account Manager



BONCHARI NG-CDF


**WARD REPORT (ON PUBLIC PARTICIPATION)
PROJECT PROPOSAL**

2022-2024

SUBMITTED

FEBRUARY, 2023

List of Distribution, The NG-CDFBOARD, the Office of the Member of Parliament, NG-CDFC office.


NG-CDF - Chairman.  DCC Kisii South

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 NG-CDF Chairperson


 DCC

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 DCC
 HSCDF Chairman

1.0 INTRODUCTION

The NG-Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities

Stakeholders play a central role in setting up priorities and objectives of development

Initiatives in order to ensure relevance and appropriateness. It is important that all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

1.1 ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being known as the National Government Constituencies Development Fund Act, NG-CDF Act, 2015.



NGCDF - chairman

 - DCC

The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government Development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

1.2 ABOUT BONCHARI NG-CDF

BABOUT BONCHARI NG-CDF

Bonchari constituency is located in Kisii county, Kisii South Sub-county and borders the following constituencies South Mugirango to the south, Bobasi to the east, Nyaribari Chache to the north and Kitutu Chache to the East. Its sub county Headquarters is at Kerina which host treasury serving the NGCDF transactions. Bonchari constituency has got four wards namely:- Bogiakumu, Bomorenda, Riana and Bomariba. The main economic activity is agriculture and livestock.

Vision


To be renowned Constituency in advocating for equitable and socio-economic development and sustainability.

Mission

To involve all the stakeholders in the development process of the Constituency in order to achieve the development standards.



NGCDF Chairman

 - DCC

Core Values

- Accountability
- Transparency
- Integrity
- Honesty
- Equality
- Equity

1.2.1 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY BONCHARI CONSTITUENCY

Eligible Projects Fundable by BONCHARI NG-CDF

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NGCDF (Amendment) Act, 2016 as those that are in:

- Respect of works and services falling within the functions of the National Government under the constitution
- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

The ineligible projects include:

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of a completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

2.0 DOCUMENTATION OF THE WARD REPORTS

The documents used during the ward meetings can be traced in the NG-CDFC file namely **BONCHARI-CDF 2022/2023 public projects identification and proposals forum, file number 001**

3.0 WARD MEETINGS

The exercise was carried out for Four days covering all the four wards in the constituency namely Bogiakumu, Bomariba, Riana and Bomorenda wards.

3.1 NOTICE OF THE PUBLIC PARTICIPATION MEETINGS 22/12/2022



NGCDF Chairman

 - D.CC

REF: CALL FOR PUBLIC PARTICIPATION ON PROJECT PROPOSAL


The NG-CDF Bonchari Constituency is inviting members of the public to a public participation on project proposal for the financial year 2022-2024.

Stakeholders and the general public are informed to submit their request and memorandum of the area Chief and Assistant Chief in their locational development meetings. The proposal shall be submitted to the NG-CDFC during public participation on the tabulated dates and venue as per the program below.

Kindly avail yourself to participate in this noble activity

DAY	DATE	WARD	VENUE	TIME
Tuesday	3.1.2023	Bogiakumu	Rianyapara Chief's Office	8.00 AM-10.00 A.M
			Gesonso Chief's Office	11.00 AM-1.00 P.M
			Nyabioto Chief's Office	2.00 PM-4.00 PM
Wednesday	4.1.2023	Bomariba	Igonga Primary	9.00 AM-12.00 P.M
			Ikoba Chief's Office	2.00 PM-4.00 PM
Thursday	5.1.2023	Riana	Iyabe Chief's Office	9.00 AM-12.00 P.M
			Riana Chief's Office	2.00 PM-4.00 PM
Friday	6.1.2023	Bomorenda	Botoro Primary School	11.00AM-1.00 A.M
			Itibo ELCK Primary School	2.00 P.M -4.00 P.M


NG CDF - chairman

 - DCC

Kindly note that ongoing project and projects that falls under the national government shall be given priority.

Thank you.

NG-CDFC Bonchari

3.2 WARD I: BOGIAKUMU

The meeting took place on 3rd January, 2031 at Rianyapara Chief's Office from 8.00 AM-10.00 A.M, Gesonso Chief's Office from 11.00 AM-1.00 P.M and Nyabioto Chief's Office from 2.00 PM-4.00 PM.

3.2.1 MEMBERS PRESENT

1. Deputy County Commissioner
2. NG-CDF Committee
3. Area Chiefs and assistant chiefs
4. Area Assistant chiefs
5. Area Elders
6. Secondary Schools Heads Representative
7. Primary Schools Heads Representative
8. Invited Stakeholders

3.2.2 PRELIMINARIES

The area chief called the meeting to order and called upon one volunteer to lead in opening prayers.

3.2.3 COMMENTS BY THE AREA CHIEFS

The present chiefs jointly thanked the NG-CDF for organizing a forum where the public have the opportunity to front the projects that they would like NG-CDF to implement within their framework.

3.2.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

The DCC Mr. Tobiko Nayioma graced the occasion at Gesonso Social Hall. He commended the participants for their attendance and appealed the meeting to encourage all development stakeholders to have a positive attitude and dedication towards development, since development cannot be initiated and owned by foreigners but by the residents they.

3.2.5 COMMENTS BY THE FUND ACCOUNT MANAGER

The FAM informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect

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NG-CDF - chairperson



- DCC

of works and services falling within the functions of the National Government under the constitution. He further highlighted the ineligible projects which include: projects supporting religious bodies or religious activities, recurrent costs of completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others.

Further to this he also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others

3.2.6 COMMENTS BY THE NG-CDFC CHAIRMAN

The chairperson thanked the constituents for attending the meeting, he explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings at in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency. She also took the opportunity to confirm to the public that as a new chair and her team she is up to the task.

3.2.7 COMMENTS BY THE REPRESENTATIVE OF THE AREA MEMBER OF NATIONAL ASSEMBLY

The Area Member of National Assembly was represented by the Constituency Office team lead by the Constituency Manager who reiterated on the need of equitable distribution of resources as opposed to equal distribution, to enable all the areas in the constituency get the requisite development initiatives for better livelihood and stressed on stewardship of funds by the community members since they are the development consumers and community watch dogs.

3.2.8 PROJECT PRIORITIES IDENTIFIED IN BOGLAKUMU WARD

The project priorities were presented per location as tabled below:

NO.	PROPOSED PROJECT	SECTOR	ACTIVITY TO BE UNDERTAKEN	SUB-LOCATION
1	Kirwanda primary	Education	Completion of an on-going storey building	Bonyando
2	Riamaoncha primary	Education	Renovation of all classrooms Construction of 8 door Modern toilets	Bonyando



NG CDFC - chairman

 DCC

3	Rianyapara primary	Education	Purchase of land for expansion	Bonyando
4	Iruma primary	Education	Purchase and installation of water tanks	Bonyando
5	Matongo Primary	Education	Construction of 1 new classroom	Bonyando
6	Itierio Girls boarding	Education	Completion of an on-going dormitory project	Bonyando
7	Matongo Secondary	Education	Construction of a 2 storey building to consist of administration block	Bonyando
8	Iruma Secondary	Education	Completion of an on-going storey building of construction of 4 classrooms	Bonyando
9	SECURITY	Education	Construction of a modern chief's office and a toilet at Bonyando sub-location	Bonyando
10	Nyamokenye DOK	Education	Consider for an on-going project of 3 storey building comprising of 16 classroom Construction of teachers' toilets	Bomwanda
11	Nyamerako DEB	Education	Renovation of tuition block Construction of pupils latrines	Bomwanda
12	Nyakung'u DOK	Education	Construction of one storey building consisting of 4 classrooms Construction of teachers latrines	Bomwanda
13	Mwamisoko primary	Education	Completion of an ongoing project of 3 storey building consisting of 12 classrooms	Bomwanda
14	Nyamerako Secondary	Education	Completion of an on-going 3 storey tuition and administration block	Bomwanda
15	ACC and Chief's Office	Security	Construction of a 2 storey building to accommodate the chief's office and	Bomwanda



NSCDF chairman



-DCC

			Gesonso division ACC a hall and other government offices and modern toilets at Gesonso	
16	Mosando SDA Primary	Education	Completion of an on-going project of 12 classrooms. The classes be constructed on a 3 storey building due to scarcity of land to accommodate Junior secondary	Bogiakumu
17	Bogiakumu DOK primary	Education	Completion of an on-going project of 7 classrooms Construction of 8 door toilets	Bogiakumu
18	Ekerore DEB primary	Education	Construction of 4 storey building Construction of 12 door latrines	Bogiakumu
19	Mosando SDA secondary	Education	Completion of an ongoing storey building which is at ground floor with slab done to accommodate laboratory, computer science lab and 16 classrooms	Bogiakumu
20	St. Teresa Bogiakumu secondary	Education	Completion of a 3 storey building which is at ground floor	Bogiakumu
21	Ekerore Secondary	Education	Purchase of land in 1 st phase of 2 nd phase	Bogiakumu
22	ENVIRONMENTAL		Planting of trees in all institutions Planting of 1000trees at Bogiakumu primary and secondary schools	Bogiakumu

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 - DCC
 NISCDA - Chairman

23	SECURITY		<p>Construction of a four storey building to accommodate ACC's office chief's office and other government departments offices at Nyabioto as gazzeted as the headquarters of Gesonso Division and construction of latrines</p> <p>Completion of Gesuguri Assistant Chief's office and electricity be installed</p>	Bogiakumu
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3.2.9 CHALLENGES

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly who was also present in the meeting.

3.2.10 WAY FORWARD

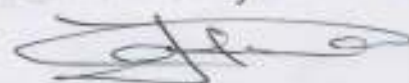
The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents

3.3 WARD II: BOMARIBA

The meeting took place on Wednesday the 4th, January 2023, at Igonga Primary from 9.00 AM-12.00 P.M and Ikoba Chief's Office 2.00 PM-4.00 PM

3.3.1 MEMBERS PRESENT

- NG-CDF Committee
- Representative of the Area Member of National Assembly
- Area Chiefs and Assistant Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders



NGCDF chairman

 - DC

3.3.2 PRELIMINARIES

The area chief welcomed members to the meeting after an opening prayer; he thanked the NG-CDFC for presenting the constituents with an opportunity of identifying projects to be funded by NG-CDF, for this was going to promote ownership of the projects before, during and after implementation.

3.3.3 COMMENTS BY THE FUND ACCOUNT MANAGER

He mentioned to the meeting the relevance of the forum as stipulated in the NGCDF ACT 2015, and the nature of projects fundable by NG-CDF, to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out project that benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the county government

3.3.4 COMMENTS BY THE NG-CDFC CHAIRPERSON

She enlightened the meeting of the various devolved funds in the constituency, and stressed the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. She called upon the County Government to share their development projects publicly to enable the constituents be aware of projects being implemented in their areas.

3.3.5 COMMENTS BY THE REPRESENTATIVE TO THE AREA MEMBER OF NATIONAL ASSEMBLY

He impressed upon the members present to continue sensitizing the public, on bursary application and focus on development issues by putting politics at bay. He further informed the members that all the projects cannot be implemented at once but gradually hence the need of setting priorities.

3.3.6 PROJECT PRIORITIES IDENTIFIED IN BOMARIBA WARD

The Ward Development secretary presented the priorities as table below.

NO.	PROPOSED PROJECT	SECTOR	ACTIVITY TO BE UNDERTAKEN	FUNDS REQUESTED	
1	Riamagige primary	Education	Drainage of ground Construction of 4 door pit teachers' latrines	Boroko	
2	Isamwera primary	Education	To equip the special needs facility	Boroko	9,490,000



NGCDF - chairperson

 DCC


			Construction of 3 storey building comprising of 8 classrooms Construction of pupils latrines		
3	Ebate primary	Education	Construction of a storey building comprising of 8 classrooms Construction of modern 8 door pupils latrines	Boroko	
4	Isamwera secondary	Education	Construction of underground water tank with a top dining hall and an administration block	Boroko	8,000,000
5	Assistant Chief's Office	Security	Purchase and Construction of Assistant Chief's office and 4 door latrines at Gesero market	Boroko	
8	Community	Sports	Sponsor tournament at Isamwera primary playground	Boroko	
1	Miranga primary	Education	Construction of a 4 storey building consisting of administration and tuition block containing 8 classrooms	Bomariba	
2	Igonga primary	Education	Completion of an on-going storey building Renovation of existing toilets.	Bomariba	
3	Bomariba primary	Education	Construction of 2 storey building comprising of 8 classrooms. Construction of student latrines	Bomariba	
4	St. Paul's Igonga Secondary	Education	Completion of a school library	Bomariba	
5	Assistant Chief's Office	Security	Purchase and Construction of Assistant Chief's office and toilets	Bomariba	



NGCF chairman

~~NGCF~~ - bcc

8	Mogumo Primary	Education	Construction of six door modern pit latrines for boys and girls. Purchase and installation of water tanks	Keboye South	
9	Nyabimwa Primary	Education	Construction of 5 door pit latrines. Purchase and installation of water tanks	Keboye South	
10	Oriangi primary	Education	Construction of 6 door pit latrines Purchase and installation of water tanks	Keboye South	
11	Nyabimwa Secondary	Education	Purchase of land for expansion	Keboye South	
12	Mogumo Secondary	Education	Purchase of land for expansion		
13	Chief's Office	Security	Purchase and securing land for administration block Construct and equip the chief's office.	Keboye South	
1	Nyabieyo primary	Education	Construction of 10 door pit latrines for boys and girls Purchase and installation of water tanks	Keboye	
2	Kenyorora Primary	Education	Construction of 10 door modern pit latrines for boys and girls	Keboye	
3	Nyabieyo Secondary	Education	Construction of storey building to accommodate classrooms	Keboye	
4	Assistant Chief's Office	Security	Purchase and securing land for administration block	Keboye	


 - DCC

HSCDF chairman

			Construct and equip the assistant chief's office		
22	Community	Environmental	Tree planting programme in all schools	Keboye	

2.9 CHALLENGES

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly who was also present in the meeting.

3.2.10 WAY FORWARD

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents

3.4 WARD III: RIANA

The meeting took place on Thursday 5th January 2023, Iyabe Chief's Office from 9.00 AM-12.00 P.M and Riana Chief's Office from 2.00 PM-4.00 PM

3.4.1 MEMBERS PRESENT

- NG-CDF Committee
- Representative of the Area Member of National Assembly
- Area Chiefs and Assistant Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

3.4.2 PRELIMINARIES

The area chief welcomed members to the meeting after an opening prayer; he thanked the NG-CDFC for presenting the constituents with an opportunity of identifying projects to be funded by NG-CDF, for this was going to promote ownership of the projects before, during and after implementation.

3.4.3 COMMENTS BY THE FUND ACCOUNT MANAGER

He mentioned to the meeting the relevance of the forum as stipulated in the NGCDF ACT 2015, and the nature of projects fundable by NG-CDF, to include

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[Signature]
NGCDF Chairman

[Signature] PCC

projects that are communal and benefit a wide cross section of the inhabitants, leaving out project that benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the county government

3.4.4 COMMENTS BY THE NG-CDFC CHAIRPERSON

She enlightened the meeting of the various devolved funds in the constituency, and stressed the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. She called upon the County Government to share their development projects publicly to enable the constituents be aware of projects being implemented in their areas.

3.4.5 COMMENTS BY THE REPRESENTATIVE TO THE AREA MEMBER OF NATIONAL ASSEMBLY

He impressed upon the members present to continue sensitizing the public, on bursary application and focus on development issues by putting politics at bay. He further informed the members that all the projects cannot be implemented at once but gradually hence the need of setting priorities.

3.4.6 PROJECT PRIORITIES IDENTIFIED IN **RIANA WARD**

The Ward Development secretary presented the priorities as table below.

NO.	PROPOSED PROJECT	SECTOR	ACTIVITY TO BE UNDERTAKEN	SUB-LOCATION	FUNDS REQUESTED
1.	Gesero primary	Education	Construction of a three storey building to accommodate both tuition, administration block and library Construction of 12 door modern pit latrines	Bomokora	
2	Etureti Primary	Education	Purchase of additional land for the school	Bomokora	
3	Sugunana primary	Education	Purchase of additional land for the school	Bomokora	
4	Riamontinga Primary	Education	Construction of a 3 storey building to contain tuition and administration blocks and a modern library	Bomokora	


 -DCC
 NGCDFC-chairman

			Construction of 12 door modern pit latrines for boys and girls		
5	Sigisi Primary	Education	Purchase of land for expansion	Bomokora	
6	Masagoye primary	Education	Construction of a storey building comprising of administration and tuition block containing 5 classrooms Drainage system because the school is built on a swampy ground	Bomokora	
7	Gesero Secondary		Construction of a modern kitchen and dining hall	Bomokora	
8	Sugunana secondary	Education	Construction of a 3 storey building comprising of tuition and administration blocks and library	Bomokora	
9	Riamontinga secondary	Education	Completion of an on-going storey building	Bomokora	
10	New Institution	Education	Establishment of Kisii South Institute of technology(TIVET)	Bomokora	
11	Chief's office	Security	Completion of lyabe Chief's office including electricity and construction of toilets	Bomokora	
12	Nyasagati primary	Education	Construction of Three story building comprising of administration, tuition and modern library	Nyamage	
13	Nyamaya Primary	Education	Purchase of land for school expansion	Nyamage	
14	Kerina Primary		Construction of modern latrines due to increasing number of pupils	Nyamage	
15	Kerina special school	Special Education	Equip the school with special machines and equipment for learners such braille machines Construction of latrines for boys and girls	Nyamage	

	Nyasagati secondary	Education	Completion of an on-going storey that is currently stuck. Purchase of land that is already identified for school expansion.	Nyamage	
16	NEW SCHOOL	Education	Start a new secondary school on a piece of land that is idle	Nyamage	
17	Assistant Chief's Office and DCC's Offices	Security	Construction of Assistant Chief's office and toilets Renovation of DCC's offices which are currently in poor state.	Nyamage	
18	Community	Games, Sports and Culture	Purchase of NDONGE playground (12 acres) for cultural purposes, talent exploitation for the entire Kisii South Sub-county.	Nyamage	
19	Mugoga primary	Education	Renovation of the school	Bogitaa	
20	Nyangena primary	Education	Renovation of 5 classrooms	Bogitaa	
21	Marindi primary	Education	Renovation of 3 classrooms	Bogitaa	
22	Bogitaa primary	Education	Re-locate the classrooms for proper planning Completion of one classroom which was started by the County Government which is on the verge of Collapsing.	Bogitaa	
23	Nyamare primary	Education	Purchase of land for expansion	Bogitaa	
24	Nyangena secondary	Education	Construction of a storey building to accommodate tuition block	Bogitaa	
25	Bogitaa secondary	Education	Completion of an ongoing storey building Purchase of a school bus	Bogitaa	

DCC

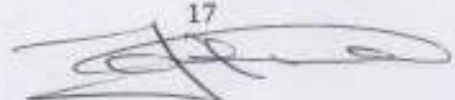
MSDF-chairman


26	Nyamare secondary	Education	Purchase of land for expansion	Bogitaa	
27	Assistant Chief's Office, ACC office and police post	Security	Construction of Assistant Chief's office at Gesebe Construction of ACC office and construction of police post	Bogitaa	
28	Chisaro primary	Education	Construction of 3 new classrooms because grade 1,2 and 3 are studying under a tree Construction of modern pit latrines for both boys and girls	Nyamwari	
29	Mugori primary	Education	Construction of two new classrooms	Nyamwari	
30	Genga primary	Education	Renovation of 2 classrooms Construction of modern pit latrines including 1SNE	Nyamwari	
31	Omwari primary	Education	Construction of 10 door modern pit latrines for both boys and girls	Nyamwari	
32	Nyotoima secondary	Education	Relocation of the school to Suguta	Nyamwari	
33	Omwari secondary	Education	Completion of an ongoing project of boys dormitory	Nyamwari	
34	Assista Chief's Office	Security	Completion of Assistant chief's office	Nyamwari	
35	Chief's Office	Security	Construction of chief's office with a social hall and toilets	Riana	

3.4.7 CHALLENGES

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly who was also present in the meeting.

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NG-CDF. chairman

 DCC

3.4.8 WAY FORWARD

Projects promoting youth's involvement should also be funded

3.5 WARD IV: BOMORENDA

The meeting took place on Friday the 6th January, 2023 at Botoro Primary School ground.

3.5.1 MEMBERS PRESENT

- NG-CDF Committee
- Representative to the Area Member of National Assembly
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

3.5.2 PRELIMINARIES


The meeting began with a word of prayer, thereafter location area chief welcomed members to the meeting and introduced the members of the ward present. He handed over the programme to the NG-CDF office to highlight the day's agenda

3.5.3 COMMENTS BY THE FUND ACCOUNT MANAGER

The Fund Account Manager brought to the attention of the meeting that a new NGCDFC had been gazette and further introduced them. He cited the NG-CDF Act section 27 stipulates that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

3.5.4 COMMENTS BY THE NG-CDFC CHAIRPERSON

She asserted that, decentralized funds are established based on the belief that implementing bodies at the local level have a better understanding of community needs. Decentralized funds are established to increase community participation in local decision making, enhance government transparency, speed up government responsiveness, and improve quality of service delivery.


NG-CDFC chairman 

3.5.5 COMMENTS BY REPRESENTATIVE OF THE AREA MEMBER OF NATIONAL ASSEMBLY

He pointed out that the impact of NG-CDF cannot be underrated in transforming people's lives in the country. In the education sector, NG-CDF has facilitated construction of various infrastructural developments in schools, and this has assisted in increasing student enrolment and offering of conducive learning environment. The NG-CDF bursary has helped retain in schools students from low income families. Hence, the public should champion for the protection and retention of the fund as much as possible

3.5.6 PROJECT PRIORITIES IDENTIFIED IN BOMORENDA WARD

The project priorities were presented per location as tabled below:

3. BOMORENDA WARD					
1. BOMAKOMBI SUBLOCATION					
NO.	PROPOSED PROJECT	SECTOR	ACTIVITY TO BE UNDERTAKEN	SUB-LOCATION	FUNDS REQUESTED
1	Nyangoge DOK primary	Education	Construction of storey building comprising of; administration block and four classrooms Construction of 12 door modern latrines	Bomakombi	12 million 1.5 million
2	Kiabusura Primary	Education	Construction of storey building comprising of; administration block and four classrooms Construction of modern latrines	Bomakombi	12 million 1.5 million
3	Suneka primary	Education	Construction of modern latrines	Bomakombi	1.5 million
4	St. Anns Nyangoge Girls	Education	Completion of storey building dormitory Construction of modern latrines	Bomakombi	8 million 1.5 million
5	St. Augustine's Kiabusura	Education	Purchase of land for expansion	Bomakombi	5.5 million


NG-CDF chairman  DCC

6	St. Peter's Suneka	Education	Completion of on-going girls dormitory Construction of 6 door Modern pit latrines	Bomakombi	1.5 million
11	Assistant Chief's Office	SECURITY	Construction of Assistant chief's office at Kebacha factory	Bomakombi	
1	Ekerubo primary	Education	Completion of an ongoing storey building to accommodate sixteen classrooms	Bomwanacha	
2	Ekerubo Secondary	Education	Completion of an ongoing two storey boys dormitory	Bomwanacha	15 million
	Assistant Chief's office	Security	Fencing the Assist Chief's office with a perimeter wall	Bomwanacha	1.136850
1	Assistant Chief's office	Security	Construction of an Assistant Chief's office at Riotachi Health centre land Establishment of a police post at riotanchi health centre land	Bomaina	7 million 7 million
4	PROPOSED NEW SCHOOL	Education	Purchase of land and construction of a new primary school at Riagetugi village in Bomaina	Bomaina	
	PROPOSED NEW SCHOOL	Education	Phase I: Purchase of land which has already been identified for construction a new primary school Phase II: Construction of classrooms and other facilities necessary for the school	Gechamuge	6 million
1	Kioge DEB primary	Education	Purchase of land for school expansion and construction of tuition block	Bokeire	10 million




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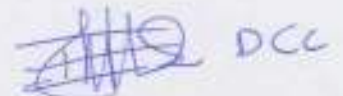
NG chairperson

2	Itibo ELCK primary	Education	Construction of modern latrines for pupils	Bokeire	2 million
3	Bitare SDA primary	Education	Construction of modern latrines for pupils	Bokeire	2 million
4	Itibo ELCK	Education	Construction of 10 door modern latrines for pupils	Bokeire	2 million
5	Bitare SDA	Education	Construction of a Modern 10 door pit latrines for pupils	Bokeire	2.5 million
6	PROPOSAL FOR NEW SCHOOLS	Education	Purchase of land and construction of a nursery school at Bwoga	Bokeire	5 million
7	Assistant Chief's Office	SECURITY	Construction of Bokeire assistant chief's office and administration block at Itibo jua kali shade/Itibo Riamarube common land	Bokeire	7 Million
12	Community	ENVIRONMENTAL	Planting of 1000 trees at Itibo ELCK and Bitare secondary schools. Planting of 1000 trees at Kioge, Itibo ELCK and Bitare primary schools.	Bokeire	
1	Itierio Mixed primary	Education	Construction of a 3 storey building to contain 12 classrooms Construction of 8 door modern toilets	Bonyaoro	
2	Rianyabaro primary	Education	Construction of a storey building to contain 12 classrooms Construction of 8 door modern toilets	Bonyaoro	
3	Kebute primary	Education	Construction of a storey building to contain 12 classrooms	Bonyaoro	

  .pcc
NGCDF chairman

			Construction of 8 door modern toilets		
4	Nyangiti primary	Education	Construction of a storey building to contain 12 classrooms Construction of 8 door modern toilets	Bonyaoro	
5	Bonyaoro Girls Secondary	Education	Completion of 40 capacity laboratory Construction of 10 door modern latrines for girls	Bonyaoro	
6	Rianyabaro centre of excellence	Education	Completion of 2 storey tuition block	Bonyaoro	
7	Itierio boys	Education	Completion of 2 storey tuition block Construction of a Modern 10 door pit latrines for pupils	Bonyaoro	
8	Itierio Girls	Education	Construction of a Modern 10 door pit latrines for pupils	Bonyaoro	
9	Assistant Chief's office	Security	Purchase of 50X100 piece of land at Nyangena and construction of Bonyaoro Assistant Chief's office	Bonyaoro	
11	PROPOSALS FOR NEW SCHOOLS	Education	1) Proposed Nyangiti Secondary school: Construction of 10 door modern pit latrines. Construction of 4 classrooms and administration block.	Bonyaoro	
		Education	2) Proposed Bonyaoro primary school: Construction 10 door modern pit latrines	Bonyaoro	

			Construction of 6 classrooms and administration block.		
		Education	3) Proposed Kebute Secondary School Construction 10 door modern pit latrines Construction of 4 classrooms and administration block.	Bonyaoro	
12	NEW INSTITUTION	Education	Bonyaoro Technical Training Institute (TIVET) Construction 10 door modern pit latrines Construction of 5 classrooms and administration block. Construction of workshops Purchase of equipment	Bonyaoro	
13	Botoro primary	Education	Construction of 20 door modern pit latrines for boys and girls Completion of an on-going administration block	Bonyaoro	
14	Botoro Secondary	Education	Completion of an on-going tuition block	Bonyaoro	
15	Proposed Chieni DEB primary school:	Education	Purchase of already identified piece of land 370X140ft	Bonyaoro	6.5 million

NGCDF - chair man

3.5.7 CHALLENGES

Entrenching NG-CDF in the new constitutional dispensation, since it is facing a lot of legal challenges and currently there is an ongoing case at the Supreme Court

3.5.8 WAY FORWARD

The meeting resolved that funding of projects that have been devolved should be avoided as per the NG-CDF Act 2015; hence the Area Member of County Assembly should also organize a forum where the constituents will propose the projects that the county government can implement in their areas.

Johnson Nyakina	NG-CDFC Chairman		<u>27/4/2023</u>
Name	Designation	Sign.	Date
Stephen O. Masese	FAM		<u>27/04/2023</u>
Name	Designation	Sign.	Date
Tobiko Nayioma	DCC		<u>27/04/2023</u>
Name	Designation	Sign.	Date


NG-CDF - chairman

 DCC



BONCHARI CONSTITUENCY
NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
PROJECT PROPOSAL

2022/2023 FINANCIAL YEAR

SUBMITTED

22NDFEBRUARY, 2023

NGCDF - Chairperson

NGCDF - Secretary.


BONCHARI NG-CDFC MEETING HELD ON 21ST FEBRUARY 2023 AT SUNEKA CDF OFFICE


MEMBERS PRESENT:

1. Tobiko Nayiona	-	DCC	
2. Stephen O. Masese	-	Fund Account Manager	
3. Johnson Nyakina	-	Male Representative	Chairman
4. Daniel Momanyi	-	Coopted Member	
5. Jeff Barongo	-	Youth Male Representative	
6. Jackline Ombae	-	Female Adult Representative	
7. Delvine Nyanchera Onditi	-	Female Youth Representative	Secretary
8. Cosmus Orenge	-	Constituency Male Nominee	
9. Stella B. Atandi	-	Constituency Female Nominee	
10. Hellen B. Ondieki	-	PLWD Representative	

Agenda

1. Preliminaries
2. Confirmation of previous meeting minutes
3. Summary of on-going projects
4. Ward Report on project proposal
5. Proposal for 2022/2023 financial year
6. A.O.B


NACDFC - Secretary


NACDFC - Chairman

MIN 20/01/2023. PRELIMINARIES:

The meeting started at 9.00 with the word of prayer from Stella Atandi and the Chairman welcomed all members and thanked them for being punctual, he urged members to contribute to the meeting agendas.

MIN 20/02/2023. CONFIRMATION OF PREVIOUS MEETING MINUTES:

The secretary read through the minutes of the previous meeting. The minutes were confirmed to be the true record of the meeting by Jeff Osoro who was seconded by Cosmus Orenge.

MIN 20/03/2023. SUMMARY OF ON-GOING PROJECTS:

The Fund Account Manager notified the Committee members on the on-going projects submitted to the Board during 2022/2023 ongoing report submission. The Manager read all the ongoing projects and he informed the members that all ongoing projects as shown in the table below were to be prioritized in 2022/2023 financial year proposal to ensure their completion.

Financial Year	Project Name	Approved Activities	Pending activities	Original Estimated Cost (Kshs.)	Amount Disbursed from board (Kshs.)	Balance to Complete (Kshs.)	Implementation Status/Level
2020/2021	Mosando Secondary School	Construction a 40 capacity laboratory and a classroom with a slab i.e Sub structure and superstructure framework, columns, beams	Additional funds for construction of a 40-capacity laboratory; substructure works superstructure columns, beams and suspended slab	6,000,000	2,000,000	4,000,000	Not yet started (The project has not yet started because the allocated money was inadequate to start the project) The estimated cost of the project changed due to inflation in cost of building materials
2020/2021	Genga Secondary School	Construction of 1 storey made of 4 classrooms at 1 st floor i.e. columns, beams,	Completion of 4 classrooms on first floor of one story building; wall finishes on 2	4,500,000	2,800,000	1,800,000	61% (additional works of hand drains which

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 DGAF - Secretary

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 DGAF - Chairman

		walling, roofing, doors and windows	number classrooms, flooring, fixing of handrails and painting in the ongoing report there was additional works of hand drafts which was omitted.				was omitted in the report
2021/2022	Igonga Primary School	Construction to completion of a 1 Storey tuition block made up of 8 classrooms	Completion of 4 classrooms on ground floor of a one story building; walling, installation of windows and doors, internal and external plastering, flooring, electrical works and painting	10,500,000	6,000,000	4,500,000	Ongoing
2021/2022	Ekerore Secondary School	Purchase of 0.37 Acres of land for school expansion	Additional funds to Purchase of 0.37 Acres of land for school expansion	3,700,000	3,000,000	3,700,000	The project has not yet started due to funds allocated in 2021/22 was not approved as the NGCDFC was required to submit land valuation report, certificate of land searches and title deed
2021/2022	Nyamioho Primary School	Construction to completion of a 1 Storey tuition block made up of 8 classrooms	Completion of 4 classrooms on ground floor of a one story building; walling, installation of windows and doors, internal and external plastering,	10,500,000	6,000,000	4,500,000	Ongoing

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 WCA/FC - Secretary

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 WCA/FC - Chairman

			flooring, electrical works and painting			
2021/2022	Kirwanda Primary School	Construction to completion of a 1 Storey tuition block made up of 8 classrooms	Completion of 4 classrooms on ground floor of a one story building; walling, installation of windows and doors, internal and external plastering, flooring, electrical works and painting	10,500,000	6,000,000	4,500,000 Ongoing

MIN 20/04/2023: WARD REPORT ON PROJECT PROPOSAL

The FAM informed the members that it's a requirement in the basis of identification of project proposals in Section 27 (1) of the Act that, the chairperson of the Constituency Committee should, within the first year of the commencement of a new Parliament and at least one every two years thereafter, convene open forum public meetings in every ward in the constituency.
Below is the ward report summary:-
WARD REPORT SUMMARY

PROJECT PRIORITIES IDENTIFIED IN BOGIAKUMU WARD

NO.	PROPOSED PROJECT	ACTIVITY TO BE UNDERTAKEN	FUNDS REQUESTED	SECTOR
1	Kirwanda primary	Completion of an on-going storey building		Education
2	Riammaoncha primary	Renovation of all classrooms Construction of 8 door modern pit latrines to completion		Education
3	Rianyapara primary	Purchase of land for expansion		Education
4	Iruma primary	Purchase and installation of water tanks		Education
5	Matongo Primary	Construction of 1 new classroom to completion		Education

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Nuraf Pa - Secretary

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WCC DE Chairperson

6	Itierio Girls boarding	Completion of an on-going dormitory project		Education
7	Matongo Secondary	Construction of a 2 storey building to consist of administration block		Education
8	Iruma Secondary	Completion of an on-going storey building of construction of 4 classrooms		Education
9	Security	Construction of a modern chief's office and a toilet at Bonyando sub-location		Education
10	Nyamokenye DOK	Completion of an ongoing project of a 3 storey building of 16 classrooms		Education
11	Nyamcrako DEB	Renovation of tuition block Construction of modern pit latrines		Education
12	Nyakung'u DOK	Construction of one storey building consisting of 4 classrooms Construction of teachers latrines		Education
13	Mwamisoko primary	Completion of an ongoing project of 3 storey building consisting of 12 classrooms		Education
14	Nyamcrako Secondary	Completion of an ongoing project of 3 storey building consisting of tuition and administration block		Education
15	ACC and Chiefs Office	Construction of a 2 storey building to accommodate the chief's office and Gesonso division ACC a hall and other government offices and modern toilets at Gesonso		Security
16	Mosando SDA Primary	Completion of an on-going project of 12 classrooms. The classes be constructed on a 3 storey building due to scarcity of land to accommodate Junior secondary		Education
17	Bogiakumu DOK primary	Completion of an on-going project of 7 classrooms. Construction of 8 door pit latrines		Education
18	Ekerore DEB primary	Construction of 12 door latrines Construction of 4 storey building		Education
19	Mosando SDA secondary	Completion of an ongoing storey building which is at ground floor with slab done to accommodate laboratory, computer science lab and 16 classrooms		Education
20	St. Teresa Bogiakumu secondary	Completion of a 3 storey building which is at ground floor		Education
21	Ekerore Secondary	Purchase of land in 1 st phase of 2 nd phase		Education
22	Environmental	Planting Trees in all institutions Planting of 1000 trees at Bogiakumu primary and bogiakumu secondary schools		Education
23	Security	Construction of a four storey building to accommodate ACC's office chief's office and other government departments offices at Nyabioto as gazetted as the headquarters of Gesonso Division and construction of latrines Completion of Gesugun Assistant Chief's office and Electricity be installed		Education

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 KRISTIC - Secretary

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 KRISTIC - Chairman

3.3.6 PROJECT PRIORITIES IDENTIFIED IN BOMARIBA WARD

NO.	PROPOSED PROJECT	ACTIVITY TO BE UNDERTAKEN	FUNDS REQUESTED	SECTOR
1	Riamagige primary	Drainage of ground Construction of 4 door pit teachers' latrines To equip the special needs facility		Education
2	Isamwera primary	Construction of 3 storey building comprising of 8 classrooms Construction of pupils latrines	9,490,000	Education
3	Ebate primary	Construction of a storey building comprising of 8 classrooms Construction of modern 8 door pupils latrines		Education
4	Isamwera secondary	Construction of underground water tank with a top dining hall and an administration block	8,000,000	Education
5	Assistant Chief's Office	Purchase and Construction of Assistant Chief's office and 4 door latrines at Gesero market		Security
8	Community	Sponsor tournament at Isamwera primary playground		Sports
1	Miranga primary	Construction of a 4 storey building consisting of administration and tuition block containing 8 classrooms		Education
2	Igonga primary	Completion of an on-going storey building Renovation of existing toilets.		Education
3	Bomariba primary	Construction of 2 storey building comprising of 8 classrooms. Construction of student latrines		Education

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Ward Secretary

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Ward Secretary

4	St. Paul's Igonga Secondary	Completion of a school library		Education
5	Assistant Chief's Office	Purchase and Construction of Assistant Chief's office and toilets		Security
8	Mogumo Primary	Construction of six door modern pit latrines for boys and girls. Purchase and installation of water tanks		Education
9	Nyabimwa Primary	Construction of 5 door pit latrines. Purchase and installation of water tanks		Education
10	Oriang'i primary	Construction of 6 door pit latrines Purchase and installation of water tanks		Education
11	Nyabimwa Secondary	Purchase of land for expansion		Education
12	Mogumo Secondary	Purchase of land for expansion		Education
13	Chief's Office	Purchase and securing land for administration block Construct and equip the chief's office.		Security
14	Nyabieyo primary	Construction of 10 door pit latrines for boys and girls Purchase and installation of water tanks		Education
15	Kenyorora Primary	Construction of 10 door modern pit latrines for boys and girls		Education
16	Nyabieyo Secondary	Construction of storey building to accommodate classrooms		Education
17	Assistant Chief's Office	Purchase and securing land for administration block Construct and equip the assistant chief's office		Security
18	Community	Tree planting programme in all schools		Environment

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 Vice-Secretary

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 AG-DC Chairman

3.3.6 PROJECT PRIORITIES IDENTIFIED IN RIANA WARD

NO. PROPOSED PROJECT	ACTIVITY TO BE UNDERTAKEN	FUNDS REQUESTED	SECTOR
1 Gesero primary	Construction of a three storey building to accommodate both tuition, administration block and library		Education
2 Etureti Primary	Construction of 12 door modern pit latrines		Education
3 Sugunana primary	Purchase of additional land for the school		Education
4 Riamontinga Primary	Purchase of additional land for the school Construction of a 3 storey building to contain tuition and administration blocks and a modern library		Education
5 Sigisi Primary	Construction of 12 door modern pit latrines for boys and girls		Education
6 Masagoye primary	Purchase of land for expansion Construction of a storey building comprising of administration and tuition block containing 5 classrooms		Education
7 Gesero Secondary	Drainage system because the school is built on a swampy ground Construction of a modern kitchen and dining hall		Education
8 Sugunana secondary	Construction of a 3 storey building comprising of tuition and administration blocks and library		Education
9 Riamontinga secondary	Completion of an on-going storey building		Education

Pehele
Secretary

W. M. M. M.
Chairman

10	New Institution	Establishment of Kisi South Institute of technology(TTVEIT)		Education
11	Chief's office	Completion of Iyabe Chief's office including electricity and construction of toilets		Security
12	Nyasagati primary	Construction of Three story building comprising of administration, tuition and modern library		Education
13	Nyamaya Primary	Purchase of land for school expansion		Education
14	Kerina Primary	Construction of modern latrines due to increasing number of pupils		Education
15	Kerina special school	Equip the school with special machines and equipment for learners such braille machines		Education
	Nyasagati secondary	Construction of latrines for boys and girls		
		Completion of an on-going storey that is currently stuck.		Education
		Purchase of land that is already identified for school expansion.		Education
16	NEW SCHOOL	Start a new secondary school on a piece of land that is idle		Education
17	Assistant Chief's Office and DCC's Offices	Construction of Assistant Chief's office and toilets		Security
		Renovation of DCC's offices which are currently in poor state.		
18	Community	Purchase of NDONGE playground (12 acres) for cultural purposes, talent exploitation for the entire Kisi South Sub-county.		Sports
19	Mugoga primary	Renovation of the school		Education
20	Nyangena primary	Renovation of 5 classrooms		Education

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 HSCPC - Secretary

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 HSCPC - Chairman

21	Marindi primary	Renovation of 3 classrooms		Education
22	Bogitaa primary	Re-locate the classrooms for proper planning Completion of one classroom which was started by the County Government which is on the verge of Collapsing.		Education
23	Nyamare primary	Purchase of land for expansion		Education
24	Nyangena secondary	Construction of a storey building to accommodate tuition block		Education
25	Bogitaa secondary	Completion of an ongoing storey building Purchase of a school bus		Education
26	Nyamare secondary	Purchase of land for expansion		Education
27	Assistant Chief's Office, ACC office and police post	Construction of Assistant Chief's office at Gesebe Construction of ACC office and construction of police post		Education
28	Chisaro primary	Construction of 3 new classrooms because grade 1,2 and 3 are studying under a tree Construction of modern pit latrines for both boys and girls		Education
29	Mugori primary	Construction of two new classrooms Renovation of 2 classrooms		Education
30	Genga primary	Construction of modern pit latrines including 1SNE		Education
31	Omwari primary	Construction of 10 door modern pit latrines for both boys and girls		Education
32	Nyotoima secondary	Relocation of the school to Suguta		Education
33	Omwari secondary	Completion of an ongoing project of boys dormitory		Education

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 PS445P - Secretary

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 W.G.C.D.F. - Chairman

34	Assistant Chief's Office	Completion of Assistant chief's office		Security
35	Chief's Office	Construction of chief's office with a social hall and toilets		Security

3.5.6 PROJECT PRIORITIES IDENTIFIED IN BOMORENDA WARD

NO.	PROPOSED PROJECT	ACTIVITY TO BE UNDERTAKEN	FUNDS REQUESTED	SECTOR
1	Nyangoge DOK primary	Construction of storey building comprising of; administration block and four classrooms Construction of 12 door modern latrines	12,000,000 1,500,000	Education
2	Kiabusura Primary	Construction of storey building comprising of; administration block and four classrooms Construction of modern latrines	12,000,000 1,500,000	Education
3	Suneka primary	Construction of modern latrines	1,500,000	Education
4	St. Anns Nyangoge Girls	Completion of storey building dormitory Construction of modern latrines	8,000,000 15,000,000	Education
5	St. Augustine's Kiabusura	Purchase of land for expansion	5,500,000	Education
6	St. Peter's Suneka	Completion of on-going girls dormitory Construction of 6 door Modern pit latrines	1,500,000	Education
7	Assistant Chief's Office	Construction of Assistant chief's office at Kebacha factory		Security

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SECRET - Secretary

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W.C.M.F. Chairman

8	Ekerubo primary	Completion of an ongoing storey building to accommodate sixteen classrooms		Education
9	Ekerubo Secondary	Completion of an on-going two storey boys dormitory	1,500,000	Education
10	Assistant Chief's office	Fencing the Assist Chief's office with a perimeter wall	1,200,000	Security
11	Assistant Chief's office	Construction of an Assistant Chief's office at Riotaichi Health Centre land	7,000,000	Security
12	PROPOSED NEW SCHOOL	Establishment of a police post at riotanchi health Centre land		
13	PROPOSED NEW SCHOOL	Purchase of land and construction of a new primary school at Riagetugl village in Boinaina		Education
14	Kioge DEB primary	Phase I: Purchase of land which has already been identified for construction a new primary school Phase II: Construction of classrooms and other facilities necessary for the school	6,000,000	Education
15	Itibo ELCK primary	Purchase of land for school expansion and construction of tuition block	10,000,000	Education
16	Bitare SDA primary	Construction of modern latrines for pupils	2,000,000	Education
17	Itibo ELCK	Construction of modern latrines for pupils	2,000,000	Education
18	Bitare SDA	Construction of 10 door modern latrines for pupils	2,500,000	Education
19		Construction of a Modern 10 door pit latrines for pupils	5,000,000	Education

Purchase of land and construction of a nursery school at Bwoga

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 WATE - Secretary

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 WATE Chairman

	PROPOSAL FOR NEW SCHOOLS			
20	Assistant Chief's Office	Construction of Bokeire assistant chief's office and administration block at Itibo jua kai shade/Itibo Riamarube common land	7,000,000	SECURITY
21	Community	Planting of 1000 trees at Itibo ELCK and Bitare secondary schools. Planting of 1000 trees at Kioge, Itibo ELCK and Bitare primary schools.		ENVIRONMENTAL
22	Itierio Mixed primary	Construction of a 3 storey building to contain 12 classrooms Construction of 8 door modern toilets		Education
23	Rianyabaro primary	Construction of a storey building to contain 12 classrooms Construction of 8 door modern toilets		Education
24	Kebute primary	Construction of a storey building to contain 12 classrooms Construction of 8 door modern toilets		Education
25	Nyangiti primary	Construction of a storey building to contain 12 classrooms Construction of 8 door modern toilets		Education
26	Bonyaroro Girls Secondary	Completion of 40 capacity laboratory Construction of 10 door modern latrines for girls		Education
27	Rianyabaro Centre of excellence	Completion of 2 storey tuition block		Education
28	Itierio boys	Completion of 2 storey tuition block Construction of a Modern 10 door pit latrines for pupils		Education

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NACDF Secretary

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NACDF Chairman

29	Itierio Girls	Construction of a Modern 10 door pit latrines for pupils		Education
30	Assistant Chief's office	Purchase of 50X100 piece of land at Nyangena and construction of Bonyaoro Assistant Chief's office		Security
11	PROPOSALS FOR NEW SCHOOLS	1) Proposed Nyangiti Secondary school: Construction of 10 door modern pit latrines. Construction of 4 classrooms and administration block.		Education
12	PROPOSALS FOR NEW SCHOOLS	2) Proposed Bonyaoro primary school: Construction 10 door modern pit latrines Construction of 6 classrooms and administration block.		Education
13	PROPOSALS FOR NEW SCHOOLS	3) Proposed Kebut Secondary School Construction 10 door modern pit latrines Construction of 4 classrooms and administration block.		Education
14	NEW INSTITUTION	Bonyaoro Technical Training Institute (TIVET) Construction 10 door modern pit latrines Construction of 5 classrooms and administration block. Construction of workshops Purchase of equipment	10,000,000	Education

Peta
NGCDF - Secretary

[Signature]
NGCDF - Chairman

15	Botoro primary	Construction of 20 door modern pit latrines for boys and girls	Education
16	Botoro Secondary	Completion of an on-going administration block	Education
17	Proposed Chieni DEB primary school:	Completion of an on-going tuition block	Education
		Purchase of already identified piece of land 370X140ft	6,500,000 Education

MIN 20/05/2023: PROPOSAL FOR 2022/2023 FINANCIAL YEAR

The Chairman briefed members that the committee is required to submit project proposals for the financial year 2022/2023 in time to get funds, the fund account Manager informed members that the NG- CDF Committee is supposed to submit projects proposals to the NG - CDF Board in the shortest time possible.

The Fund Account Manager informed members that the constituency had been allocated a total of Kshs.138,215,033. He referred to a circular ref NG-CDFB/ CEO/NG-CDF CIRCULARS/Vol. II (033) which outlined the eligible projects.

The Fund Account Manager briefed members on the guidelines for project proposal presentation, she also informed members on the eligible projects. The Manager informed members that all devolved functions are no longer eligible under the New NG-CDF act.

After lengthy deliberations the NG-CDF committee resolved that the following projects be funded in the Financial Year 2022-2023

Table of projects proposed for 2022/2023

Project Name	Activities	Original Cost	Cumulative Allocation	Amount Allocated	Project Status
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 Secretary
 NG-CDF-Chairman

ADMINISTRATION AND RECURRENT EXPENDITURE						
Employees (contractual)	Salaries	Payment of staff Basic salaries for 10 contractual NG-CDFC staffs	2,902,476.00	2,902,476.00		New
Transport Allowance		Payment of Transport allowance for 1 NG-CDFC staff	48,000.00	48,000.00		New
Gratuity		Payment of gratuity for 10 contractual NG-CDFC staffs	442,596.00	442,596.00		New
NSSF		Payment of NSSF employer deductions for 10 contractual NG-CDFC staffs	127,188.00	127,188.00		New
Casual Labour and Internship		Payment of staff basic wages for 13 casuals	2,340,000.00	2,340,000.00		New
Electricity charges		Payment of Electricity charges	33,000.00	33,000.00		New
Telephone, Facsimile and Mobile Phone Service	Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses, Telex, Facsimile and Mobile Phone Service	120,000.00	120,000.00		New
Internet Connections		Payment of Internet Connections	60,000.00	60,000.00		New
Courier and Postal Services		Payment of Courier and Postal Services	65,000.00	65,000.00		New
Motor vehicle insurance		Payment of motor vehicles insurance for GKB 800J and GKA 115T	250,000.00	250,000.00		New
Subscriptions to Newspapers, Magazines and Periodicals		Payment of Subscriptions to Newspapers, Magazines and Periodicals	18,720.00	18,720.00		New
Advertising, Awareness and Publicity Campaigns		Payment of Advertising, Awareness and Publicity Campaigns	100,000.00	100,000.00		New
Catering (receptions), Accommodation, Gifts, Food and Drinks	Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000.00	200,000.00		New
Supplies and Accessories for Computers and Printers		Purchase of Supplies and Accessories for Computers and Printers	200,000.00	200,000.00		New

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 N/CDF - Secretary

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 REC CDF *[Signature]*

Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	30,000.00		30,000.00	New
Daily Allowance	Payment of Daily Subsistence Allowance	300,000.00		300,000.00	New
Hire of Transport	Payment of Hire of Transport	60,000.00		60,000.00	New
Refined Fuels and Lubricants	Purchase of Refined Fuels and Lubricants	395,921.00		395,921.00	New
Other Fuels (wood, Charcoal, Cooking gas etc)	Payment of other Fuels (wood, Charcoal, Cooking gas expenses)	50,000.00		50,000.00	New
Other committee expenses	Payment of other committee expenses	450,000.00		450,000.00	New
Bank charges service commission and charges	Payment of bank services commissions and charges	35,000.00		35,000.00	New
Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	65,000.00		65,000.00	
TOTAL				8,292,901.00	
Monitoring, Evaluation and Capacity Building					
Accommodation allowances	Payment of accommodation of NG-CDFC and National Government officers during NG-CDFC related issues	300,000.00	-	300,000.00	New
Accommodation domestic travelling	Payment on accommodation domestic travelling	200,000.00	-	200,000.00	New
General office supplies (papers, pencil, forms, small office equipments)	Purchase of general office supplies (papers, pencil, forms, small office equipments)	186,450.00	-	186,450.00	New

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 NG-CDFC - Secretary

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Hire of training facilities and equipment	Payment of hire of training facilities and equipment	120,000.00		120,000.00		New
Hire of transport	Payment of hire of transport	250,000.00		250,000.00		New
Maintenance expenses motor vehicle	Payment for Maintenance expenses for motor vehicle	200,000.00		200,000.00		New
NGC/DFC Allowances	Payment of NGC/DFC Allowances	1,248,000.00		1,248,000.00		New
Production and printing of training material	Payment of production and printing of training material	200,000.00		200,000.00		New
Publishing and printing services	Payment of Publishing and printing services	100,000.00		100,000.00		New
Purchase of Uniforms and clothing	Purchase of uniforms and clothing for NG-CDFC and NG-CDFC staff	100,000.00		100,000.00		New
Refined fuel and lubricant for transport	purchase of refined fuel and lubricant for transport	300,000.00		300,000.00		New
Remuneration of instructors and contract based training	Payment of remuneration of instructors and contract-based training	150,000.00		150,000.00		New
Telephone, Facsimile and mobile phone services	Payment of Telephone, Telex, Facsimile and mobile phone services	60,000.00		60,000.00		New
Travelling allowances on training	payment of travelling allowances on training(NG-cdic National government officers and PMCs)	150,000.00		150,000.00		New
Travel cost (Airlines, Railway, bus etc)	Payment of Travel cost (Airlines, Railway and bus)	50,000.00		50,000.00		New
Daily Subsistence allowances	Payment of daily subsistence Allowance	32,000.00		32,000.00		New
Catering services, receptions, accommodation food and drinks, gifts	Payment of catering services receptions, accommodation gifts food and drinks,	200,000.00		200,000.00		New

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 NSC/DFC - Secretary

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 NSC/DFC Secretary

Other expenses	committee	Payment of Other committee expenses	300,000.00	300,000.00	New
TOTAL				4,146,450	
Constituency Oversight Committee					
Constituency Committee allowances	Oversight	Payment of Constituency oversight committee allowance	250,000	250,000	New
Travel cost		Payment of Travel cost	150,000	150,000	New
Accommodation domestic travel		Payment of Accommodation domestic travel	250,000	250,000	New
Publishing and printing services		Payment of Publishing and printing services	100,000	100,000	New
Advertising, awareness and publicity campaign		Payment of Advertising, awareness and publicity campaign	82,150	82,150	New
Telephone, Telex, Facsimile and Mobile Phone Service		Payment of Telephone expenses	100,000	100,000	New
Hire of transport		Payment of Hire of transport	200,000	200,000	New
Refined fuel and lubricants		Payment of Refined fuel and lubricants	250,000	250,000	New
TOTAL				1,382,150	
SPORTS PROJECT					
Constituency tournament	sports	Organize constituency sports tournament whereby the winning teams are awarded with balls, uniforms and trophies.	2,352,943	2,352,943	New
Regional Tournament	Sports	Facilitate regional sport tournament in partnership with other Constituencies within the Region.	350,000	350,000	New
TOTAL				2,702,943	
BIURSARY					
Bursary Schools	Secondary	Payment of bursary to needy students in secondary schools	28,375,261	28,375,261	New

Reduces the staff - secretary

Chairman

Bursary Tertiary Schools	Pay bursary to needy students in Tertiary institutions.	20,000,000	20,000,000	New
TOTAL	EMERGENCY		48,375,261	
Emergency reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190	7,636,190	New
TOTAL				
STRATEGIC PLAN				
Bonehara NG-CDF Strategic Plan	To facilitate in preparation, facts collection, designing, typesetting and printing of Bonehara Constituency Strategic plan for the period between 2023-2027	2,000,000	2,000,000	New
TOTAL				
NG-CDF OFFICE				
NG-CDF Office	Renovation to completion of 2 roomed NG-CDF Office: hacking of the floor, tiling, painting works, Introduction of 2 door modern water closet toilets and plumbing works at Kshs.1,601,028 purchase and installation of 10,000 litres water tank at Kshs.100,000, installation of gutters at Kshs.30,000 and installation of tank base at Kshs.20,000	1,751,028.00	1,751,028	New
NG-CDF Office	Purchase of office furniture - two (2) executive office chairs=150,000/=,two(2) visitors chairs=24,000/= (2)executive table=282,600/= and one(1) coat hanger=10,000/= for the chairperson's office,three seater waiting chairs 3pcs=420,000/=, two seater two pcs waiting chairs 80,000/=, executive high back seat chairs 12 pcs=336,000/= three two doors lockable steel cabinets 3 pcs=75,000/=, a	1,500,000.00	1,500,000	New

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 NGC-CDF Secretary

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 NGC-CDF Chairman

		board room table 1 pc=51,000/= and orthopedic chairs 11 pcs=82,000/=, Submit quotation				
TOTAL						
ENVIRONMENTAL PROJECTS						
	Nyakungu DOK primary school	Construction of a modern 8 door pit latrine with two chambers for persons with disabilities	921,434		921,434	New
	Gesero Primary school	Construction of a modern 8 door pit latrine with two chambers for persons with disabilities	921,434		921,434	New
	Ilerio primary school	Construction of a modern 8 door pit latrine with two chambers for persons with disabilities	921,432		921,432	New
	TOTAL		2,764,300			
PRIMARY SCHOOLS PROJECTS						
	Igonga Primary School	Completion of 4 classrooms on ground floor of a one story building; walling, installation of windows and doors, internal and external plastering, flooring, electrical works and painting The project was partially procured at Kshs.6,000,000 received	10,500,000	6,000,000	4,500,000	ongoing
	Nyamioho primary school	Completion of 4 classrooms on ground floor of a one story building; walling, installation of windows and doors, internal and external plastering, flooring, electrical works and painting The project was partially procured at Kshs.6,000,000 received	10,500,000	6,000,000	4,500,000	Ongoing

Pin - Waste Secretary

WCD Chair man

Kirwanda Primary School	Completion of 4 classrooms on ground floor of a one story building; walling, installation of windows and doors, internal and external plastering, flooring, electrical works and painting The project was partially procured at Kshs.6,000,000 received	10,500,000	6,000,000	4,500,000	New
Ekerubo Primary School	Construction of storey building comprising of 8 classrooms. Currently two class rooms are completed and in use comprising of a suspended slab New six No class rooms, two at ground floor; activities are substructure works, superstructure columns, and suspended slab How many classrooms are to be done? Please provide clear description of the activity. Submit certified cost estimates	18,000,000		3,500,000	New
Rianyapara Primary School	Renovation to completion of six classrooms; reroofing, plastering, installation of doors and windows, flooring and painting	3,000,000		3,000,000	New
Genga Secondary school	Completion of 4 classrooms on first floor of one story building; wall finishes on 2 number classrooms, flooring, fixing of handdrails and painting in the ongoing report there was additional works of hand drains which was omitted in the report NG-CDFC has reviewed the ongoing report	4,600,000	2,800,000	1,800,000	Ongoing
Etureti Primary School	Construction of phase 1 of 4 classrooms on a ground floor of one story building; foundation, walling, installation of first floor slab, installation of windows and doors Submit certified BQs	18,000,000		4,000,000	New

WACDF Secretary

WACDF Chairman

Isanwera Primary School	Construction of phase 1 of 4 classrooms on a ground floor of one storey building; foundation, walling, installation of first floor slab, installation of windows and doors Submit certified BQs	18,000,000		3,963,810	New
Kenytorora Primary School	Construction of phase 1 of 4 classrooms on a ground floor of one storey building; foundation, walling, installation of first floor slab, installation of windows and doors Submit certified BQs	18,000,000		4,000,000	New
Matongo Primary School	Renovation to completion of six classrooms; roofing, internal and external wall finishes, flooring, installation of doors and windows and painting	3,000,000		3,000,000	New
Bomariba Primary School	Renovation to completion of 4 classrooms; roofing, internal and external wall finishes, flooring, installation of doors and windows and painting	2,000,000		2,000,000	New
Botoro Primary School	Renovation to completion of 4 classrooms; roofing, internal and external wall finishes, flooring, installation of doors and windows and painting	2,000,000		2,000,000	New
Ebate Primary School	Renovation to completion of 4 classrooms; roofing, internal and external wall finishes, flooring, installation of doors and windows and painting	2,000,000		2,000,000	New
SECONDARY SCHOOLS PROJECTS					
Ekerore Secondary School	Additional funds to Purchase of 0.37 Acres of land for school expansion NG-CDFC has submit land valuation report, certificate of land searches and title deed	3,700,000	3000000	700,000	Ongoing

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WCAE - Secretary

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WCAE Chairman

Kiabusura Secondary School	Construction to completion 160 students capacity dormitory on a first floor of one storey building; frame work, walling, roofing, installation of doors and windows, installation of a ramp, internal and external wall finishes, tiling, electrical works, plumbing works and painting. This is a new phase	5,500,000		5,500,000	New
Mosando Secondary school	Additional funds for construction of a 40-capacity laboratory; substructure works superstructure works, columns, beams and suspended slab The project has not yet started because the allocated money was inadequate to start the project. The cost of the project rose due to inflation in the cost of construction materials (NG-CDFC has resolved to review the ongoing report)	6,000,000	2,000,000	4,000,000	Ongoing
Genga Secondary school	Completion of 4 classrooms on first floor of one story building; wall finishes on 2 number classrooms, flooring, fixing of handrails and painting in the ongoing report there was additional works of hand trails which was omitted in the report NG-CDFC has reviewed the ongoing report	4,600,000	2,800,000	1,800,000	Ongoing
Bitare Secondary School	Construction of a modern 10 door pit latrines with two chambers to cater for persons with disabilities (5 doors for boys and girls five doors for girls)	1,200,000		1,200,000	New
SECURITY PROJECTS					

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DMCS - Secretary

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NG-CDFC Liaison

Riama Chief's Office	Construction to completion of 3 roomed modern chief's office at Kshs.3,140,000 and three door toilet with one chamber catering for persons with disabilities at Kshs. 360,000	3,500,000	3,500,000	New
Total			138,215,033.00	

The committee members requested the Fund Account Manager to do the necessary documentation for project proposal approval by NG-CDF board.

MIN 03/02/2018 A.O.B.

There being no other business the meeting was adjourned at 1:00p.m. With a word of prayer from Hellen Ondieki

Minutes Compiled by;

(The Secretary)

Delvine Onditi

Signature.....

Date.....21/04/2023

Minutes Confirmed by;

(The Chairman)

Johnson Nyakina

Signature.....

Date...27/04/2023

ANNEXES

ADMINISTRATION AND RECURRENT EXPENDITURE

Position	Scale	Gross Salary per Month	Gross Salary per year	Gratuity per Month	Gratuity per Year	NSSF (Employer contribution per year)
Accounts Assistant	CSG 11	51,373.00	616,476	7,706	92,472	12,960
Clerk of works	CSG 11	30,170.00	362,040	4,526	54,312	12,960
Office Assistant	CSG 14	16,890.00	202,680	2,534	30,408	12,156
Driver	CSG 14	21,500.00	258,000	3,225	38,700	12,960
Security Officer I	CSG 14	16,890.00	202,680	2,534	30,408	12,156
Security Officer II	CSG 14	16,890.00	202,680	2,534	30,408	12,156
Administrative Assistant	CSG 12	24,580.00	294,960	3,687	44,244	12,960
Secretary	CSG 12	21,500.00	258,000	3,225	38,700	12,960
Records Management Assistant	CSG 12	24,580.00	294,960	3,687	44,244	12,960
front Office /reception	CSG 12	21,500.00	258,000	3,225	38,700	12,960
Total		245,873	2,950,476	36,883	442,596	127,188

Casual Labour and Internship	Number	Rate Per Month	Total PerMonth	Total Per Year.
Casual Employees	13	15,000	195,000	2,340,000
Total				2,340,000

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 N. S. S. P. C. Chairman

Items	No. of persons	No of days	Rate	Amount
Daily Subsistence Allowance				
Daily Subsistence allowance for members	10	6	5,000	300,000
Other committee expenses	10	9	5,000	450,000

MONITORING AND EVALUATION

	No. of persons	Number of Days	Rate	Amount
NG-CDFC allowances				
	1		14,000	168,000
	9		10,000	1,080,000
TOTAL				1,248,000
Other committee expenses	30	5	2,000	300,000
Travelling allowances on training	10	5	3,000	150,000
Travel cost (Airlines, Railway, bus etc)	5	2	5,000	50,000
Daily Subsistence allowances	1	5	6,400	32,000
Accommodation Allowance	10	5	6,000	300,000
Accommodation domestic travel	10	5	4,000	200,000

CONSTITUENCY OVERSIGHT COMMITTEE

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NACDF - Secretary

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NACDF Chairman

Description	Members	Rate	No. of Days	Total Amount Allocated
Constituency Oversight Committee allowances	5	5,000	10	250,000
Travel cost	5	3,000	10	150,000
Accommodation domestic travel	5	5,000	10	250,000
Publising and printing services				100,000
Advertising, awareness and publicity campaign				82,150
Telephone, Telex, Facsimile and Mobile Phone Service				100,000
Hire of transport				200,000
Refined fuel and lubricants				250,000
TOTAL				1,382,150

STRATEGIC PLAN

NO.	ITEM	NO. OF PAX	NO OF WARDS/FREQ	RATE (KSHS)	TOTAL
1	Refreshments and Facilitation for Stakeholders consultations	40	5	500	150,000
2	Technical and support team Facilitation & Logistics				100,000
3	Consultancy Fee				1,400,000

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 HCSF - Secretary

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 HCSF Chairman

4	Refreshments and Facilitation Stakeholders Validation Forums	25	5	1000	100,000
5	Fact Sheet Data Collection				0
6	Printing of Final Document				100,000
7	Launching				150,000
	TOTAL				2,000,000

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DAADT - Secretary

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DAADT - Chairman

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 281

CONSTITUENCY NAME: BONCHARI

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
281/AP1	Administration/Recurrent	8,282,801.00
281/AP2	Monitoring and evaluation/Capacity Building	4,146,450.00
281/114	Constituency Oversight Committee	1,382,150
281/2640100	Bursary/Mocks/Cats	48,375,261.00
281/2640200	Emergency Projects	7,636,190.00
281/2640507	Security Projects	3,500,000.00
281/2640509	Sports Activities	2,702,943.00
281/2640510	Environmental Projects	2,784,300.00
281/3110202	CDFC offices	3,251,028.00
281/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
281/2630209	Capital Grants to Primary Schools	40,963,610.00
281/2630210	Capital Grants to Secondary Schools	13,200,000.00
TOTAL		138,215,033

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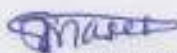
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Chairman

Signature

Date

STEPHEN O. MASESE



27, 04, 2023

Fund Manager

Signature

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 261

Constituency Name BONCHARI County Kisii

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,292,901.00 dated

Amount allocated last financial year dated

Sub projects

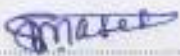
Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries (contractual)	4-0045-261-2110201-100-2022-2023-1	Payment of staff Basic salaries for 10 contractual NG-CDFC staffs	New Project	2,902,476.00
Transport Allowance	4-0045-261-2110314-100-2022-2023-2	Payment of Transport allowance for 1 NG-CDFC staff	New Project	48,000.00
Gratuity	4-0045-261-2710102-100-2022-2023-3	Payment of gratuity for 10 contractual NG-CDFC staffs	New Project	442,596.00
NSSF	4-0045-261-2120101-100-2022-2023-4	Payment of NSSF employer deductions for 10 contractual NG-CDFC staffs	New Project	127,188.00
Casual Labour and Internship	4-0045-261-2110202-100-2022-2023-5	Payment of staff basic wages for 13 casuals	New Project	2,340,000.00
Electricity charges	4-0045-261-2210101-100-2022-2023-6	Payment of Electricity charges	New Project	33,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0045-261-2210000-100-2022-2023-7	Payment of Telephone expenses, Telex, Facsimile and Mobile Phone Service	New Project	120,000.00
Internet Connections	4-0045-261-2210202-100-2022-2023-8	Payment of internet Connections	New Project	60,000.00
Courier and Postal Services	4-0045-261-2210203-100-2022-2023-9	Payment of Courier and Postal Services	New Project	65,000.00
Motor vehicle insurance	4-0045-261-2210904-100-2022-2023-10	Payment of motor vehicles insurance for GKB 800J and GKA 115T	New Project	250,000.00

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National Government Constituencies Development Fund
Fourth Schedule Report

Subscriptions to Newspapers, Magazines and Periodicals	4-0045-261-2210503-100-2022-2023-12	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	18,720.00
Advertising, Awareness and Publicity Campaigns	4-0045-261-2210504-100-2022-2023-13	Payment of Advertising, Awareness and Publicity Campaigns	New Project	100,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0045-261-2210402-100-2022-2023-14	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
Supplies and Accessories for Computers and Printers	4-0045-261-2211102-100-2022-2023-15	Purchase of Supplies and Accessories for Computers and Printers	New Project	200,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0045-261-2211103-100-2022-2023-16	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	30,000.00
Daily Subsistence Allowance	4-0045-261-2210303-100-2022-2023-17	Payment of Daily Subsistence Allowance	New Project	300,000.00
Hire of Transport	4-0045-261-2210604-100-2022-2023-18	Payment of Hire of Transport	New Project	60,000.00
Refined Fuels and Lubricants	4-0045-261-2211201-100-2022-2023-19	Purchase of Refined Fuels and Lubricants	New Project	395,921.00
Other Fuels (wood, Charcoal, Cooking gas etc)	4-0045-261-2211204-100-2022-2023-21	Payment of other Fuels (wood, Charcoal, Cooking gas expenses)	New Project	50,000.00
Other committee expenses	4-0045-261-2210802-100-2022-2023-22	Payment of other committee expenses	New Project	450,000.00
Bank charges service commission and charges	4-0045-261-2211301-100-2022-2023-23	Payment of bank services commissions and charges	New Project	35,000.00
Maintenance of Office Furniture and Equipment	4-0045-261-2220202-100-2022-2023-24	Payment of Maintenance of Office Furniture and Equipment	New Project	65,000.00
TOTAL:				8,292,901.00

Person completing form

SIGNATURE:  DATE: 27, 04, 2023
 NAME: STEPHEN ONSERIO MASESE POSITION: FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 261
Constituency Name BONCHARI County Kisii
Project Number AP1
Project Title Monitoring and Evaluation
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,146,450.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Purchase of Uniforms and clothing	4-0045-261-2211016-111-2022-2023-20	Purchase of uniforms and clothing for NG-CDFC and NG-CDFC staff	New Project	100,000.00
Accommodation allowances	4-0045-261-2210402-111-2022-2023-1	Payment of accommodation of NG-CDFC and National Government officers during NG-CDFC related issues	New Project	300,000.00
Accommodation domestic travelling	4-0045-261-2210302-111-2022-2023-2	payment on accommodation domestic travelling	New Project	200,000.00
General office supplies (papers, pencil, forms, small office equipments)	4-0045-261-2211101-111-2022-2023-3	Purchase of general office supplies (papers, pencil, forms, small office equipments)	New Project	186,450.00
Hire of training facilities and equipment	4-0045-261-2210704-111-2022-2023-4	payment of hire of training facilities and equipment	New Project	120,000.00
Hire of transport	4-0045-261-2210604-111-2022-2023-5	payment of hire of transport	New Project	250,000.00
Maintenance expenses motor vehicle	4-0045-261-2220101-111-2022-2023-6	Payment for Maintenance expenses for motor vehicle	New Project	200,000.00
NGCDFC Allowances	4-0045-261-2210811-111-2022-2023-7	Payment of NGCDFC Allowances	New Project	1,248,000.00
Production and printing of training	4-0045-261-2210703-111-2022-2023-8	Payment of production and printing of training material	New Project	200,000.00

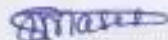
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National Government Constituencies Development Fund
Fourth Schedule Report

material				
Publishing and printing services	4-0045-261-2210502-111-2022-2023-9	Publishing and printing services	New Project	100,000.00
Refined fuel and lubricant for transport	4-0045-261-2211201-111-2022-2023-10	purchase of refined fuel and lubricant for transport	New Project	300,000.00
Remuneration of instructors and contract based training	4-0045-261-2210702-111-2022-2023-11	payment of remuneration of instructors and contract-based training	New Project	150,000.00
Telephone, Telex, Facsimile and mobile phone services	4-0045-261-2210201-111-2022-2023-12	Telephone, Telex, Facsimile and mobile phone services	New Project	60,000.00
Travelling allowances on training	4-0045-261-2210701-111-2022-2023-13	payment of travelling allowances on training(Ng-cd/c, National government officers & PMCs)	New Project	150,000.00
Travel cost (Airlines, Railway, bus etc)	4-0045-261-2210301-111-2022-2023-14	Travel cost (Airlines, Railway, bus etc)	New Project	60,000.00
Daily Subsistence allowances	4-0045-261-2210403-111-2022-2023-15	Payment of daily subsistence Allowance	New Project	32,000.00
Catering services receptions, accommodation gifts food and drinks,	4-0045-261-2210801-111-2022-2023-21	payment of catering services receptions, accommodation gifts food and drinks,	New Project	200,000.00
Other committee expenses	4-0045-261-2210802-111-2022-2023-22	Payment of Other committee expenses	New Project	300,000.00
TOTAL:				4,146,450.00

Person completing form

SIGNATURE:



DATE:

27, 04, 2023

NAME:

STEPHEN ONSERIO MASEKE

POSITION:

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 261
Constituency Name BONCHARI County Kisi
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 28,375,261.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0045-261-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	28,375,261.00
			TOTAL:	28,375,261.00

Person completing form

SIGNATURE:  DATE: 27, 04, 2023
NAME: STEPHEN DNSERIO MASESE POSITION: FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 261
Constituency Name BONCHARI County Kisii
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 20,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Schools	4-0045-261-2640102-103-2022-2023-2	Pay bursary to needy students in Tertiary institutions.	New Project	20,000,000.00
TOTAL:				20,000,000.00

Person completing form

SIGNATURE:  DATE: 27, 04, 2023
NAME: STEPHEN ONSERIO MASESE POSITION: FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 261
Constituency Name BONCHARI County Kisi
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency reserve	4-0045-261-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

27, 04, 2023

NAME:

STEPHEN ONSERIO MASESE

POSITION:

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 261
Constituency Name BONCHARI County Kisii
Project Number 2640507
Project Title Security Projects
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Riana Chiefs Office	4-0045-261-2640507-113-2022-2023-1	Construction to completion of 3 roomed modern chiefs office at Kshs.3,140,000 and three door toilet with one chamber catering for persons with disabilities at Kshs. 360,000	New Project	3,500,000.00
TOTAL:				3,500,000.00

Person completing form

SIGNATURE: 

DATE: 27, 04, 2023

NAME: STEPHEN ONSERID MASEGE

POSITION: FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 261
Constituency Name BONCHARI County Kisii
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,702,943.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency sports tournament	4-0045-261-2640509-112-2022-2023-1	Organize constituency sports tournament whereby the winning teams are awarded with balls, uniforms and trophies.	New Project	2,352,943.00
Regional Sports Tournament	4-0045-261-2640509-112-2022-2023-2	Facilitate regional sport tournament in partnership with other Constituencies within the Region.	New Project	350,000.00
TOTAL:				2,702,943.00

Person completing form

SIGNATURE:

DATE:

27, 04, 2023

NAME:

STEPHEN ONSERO MASESE

POSITION:

FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 261
Constituency Name BONCHARI County Kisi
Project Number 2211310
Project Title Contracted Professional Services - e.g
Strategic Planning
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bonchari NG-CDF Strategic Plan	4-0045-261-2211310-108-2022-2023-1	To facilitate in preparation, facts collection, designing, typesetting and printing of Bonchari Constituency Strategic plan for the period between 2023-2027	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE:

DATE:

29, 04, 2023

NAME:

STEPHEN ONGERIO MASESE

POSITION:

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 281
Constituency Name BONCHARI County Kisii
Project Number 2211310
Project Title Contracted Professional Services - e.g
Strategic Planning
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bonchari NG-CDF Strategic Plan	4-0045-281-2211310-108-2022-2023-1	To facilitate in preparation, facts collection, designing, typesetting and printing of Bonchari Constituency Strategic plan for the period between 2023-2027	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE:  DATE: 27, 04, 2023
NAME: STEPHEN ONSERIO MASEKE POSITION: FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 261
Constituency Name BONCHARI County Kisii

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 40,963,810.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Igonga Primary School	4-0045-261-2630209-263-2022-2023-1	Completion of 4 classrooms on ground floor of a one storey building walling, installation of windows and doors, internal and external plastering, flooring, electrical works and painting	Ongoing Project	4,500,000.00
Nyamibo primary school	4-0045-261-2630209-263-2022-2023-2	Completion of 4 classrooms on ground floor of a one storey building walling, installation of windows and doors, internal and external plastering, flooring, electrical works and painting	New Project	4,500,000.00
Kirwanda Primary School	4-0045-261-2630209-263-2022-2023-3	Completion of 4 classrooms on first floor of a one storey building activities concrete frame work, walling, roofing flooring	New Project	4,500,000.00
Ekerubo Primary School	4-0045-261-2630209-263-2022-2023-4	Construction to completion of 2 classrooms on first floor of a storey building concrete frame work, walling, suspended slab, fixing of windows and doors with and including glazing handrail internal and external plastering and painting	New Project	3,500,000.00
Riaryapara Primary School	4-0045-261-2630209-263-2022-2023-5	Renovation to completion of six classrooms reroofing, plastering, installation of doors and windows, flooring and painting	New Project	3,000,000.00

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National Government Constituencies Development Fund
Fourth Schedule Report

Eturaji Primary School	4-0045-261-2630209-263-2022-2023-6	Construction of phase 1 of 4 classrooms on a ground floor of one storey building substructure works superstructure frame work columns	New Project	4,000,000.00
Kenyora Primary School	4-0045-261-2630209-263-2022-2023-8	Construction of phase 1 of 4 classrooms on a ground floor of one storey building substructure works superstructure frame work columns	New Project	4,000,000.00
Matongo Primary School	4-0045-261-2630209-263-2022-2023-9	Renovation to completion of six classrooms roofing, internal and external wall finishes, flooring, installation of doors and windows and painting	New Project	3,000,000.00
Bomamba Primary School	4-0045-261-2630209-263-2022-2023-10	Renovation to completion of 4 classrooms roofing, internal and external wall finishes, flooring, installation of doors and windows and painting	New Project	2,000,000.00
Batoro Primary School	4-0045-261-2630209-263-2022-2023-11	Renovation to completion of 4 classrooms roofing, internal and external wall finishes, flooring, installation of doors and windows and painting	New Project	2,000,000.00
Ebate Primary School	4-0045-261-2630209-263-2022-2023-12	Renovation to completion of 4 classrooms roofing, internal and external wall finishes, flooring, installation of doors and windows and painting	New Project	2,000,000.00
Isamwera Primary School	4-0045-261-2630209-263-2022-2023-13	Construction of phase 1 of 4 classrooms on a ground floor of one storey building foundation, walling, installation of first floor slab, installation of windows and doors	New Project	3,963,810.00
TOTAL:				40,963,810.00

Person completing form:

SIGNATURE: 

DATE: 27, 04, 2023

NAME: STEPHEN ONSERIO MASEKE

POSITION: FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 261
 Constituency Name BONCHARI County Kisi
 Project Number 2630210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission


Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 13,200,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Genga Secondary school	4-0045-261-2630210-263-2022-2023-1	Completion of 4 classrooms on first floor of one storey building wall finishes on 2 number classrooms, flooring, fixing of handrails and painting	New Project	1,800,000.00
Kibusura Secondary School	4-0045-261-2630210-263-2022-2023-2	Construction to completion 160 students capacity dormitory on a first floor of one storey building frame work, walling, roofing, installation of doors and windows, installation of a ramp, internal and external wall finishes, tiling, electrical works, plumbing works and painting.	New Project	6,500,000.00
Ekerone Secondary School	4-0045-261-2630210-263-2022-2023-3	Additional funds to Purchase of 0.37 Acres of land for school expansion	New Project	700,000.00
Bitare Secondary School	4-0045-261-2630210-263-2022-2023-5	Construction of a modern 10 door pit latrines with two chambers to cater for persons with disabilities (5 doors for boys and five doors for girls)	New Project	1,200,000.00
Mosando Secondary school	4-0045-261-2630210-263-2022-2023-6	Additional funds for construction of a 40-capacity laboratory substructure works superstructure works, columns, beams and suspended slab	New Project	4,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

	TOTAL:	13,200,000.00
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Person completing form

SIGNATURE:  DATE: 27, 04, 2023
NAME: STEPHEN ONSERIO MASESE POSITION: FUND ACCOUNTS MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 261
Constituency Name BONCHARI County Kisi
Project Number 2640510
Project Title Environmental Projects
Sector Environment

Status of projects

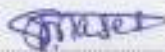
Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,764,300.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyakungu DOK primary school	4-0045-261-2640510-110-2022-2023-1	Construction to completion of a modern 8 door pit latrine with two chambers for persons with disabilities	New Project	921,434.00
Gesero Primary school	4-0045-261-2640510-110-2022-2023-2	Construction to completion of a modern 8 door pit latrine with two chambers for persons with disabilities	New Project	921,434.00
Iserio primary school	4-0045-261-2640510-110-2022-2023-3	Construction to completion of a modern 8 door pit latrine with two chambers for persons with disabilities	New Project	921,432.00
TOTAL:				2,764,300.00

Person completing form

SIGNATURE:



DATE:

27, 04, 2023

NAME:

STEPHEN ONSERIO NJASE

POSITION:

FUND ACCOUNT MANAGER