

MINUTES OF NG-CDFC OF SOUTH MUGIRANGO CONSTITUENCY ON 19TH OCTOBER 2021 AT THE CDFCBOARDROOM, NYAMARAMBE

PRESENT

1. Teresa Bochere Mose	Chairperson
2. Endon'ga Nanok	Member/DCC
3. Ezekiel Ombaso Mogere	Secretary
4. Francis O. Onyango	FAM
5. Denis Moinde	Member
6. Isaac Maisori	Member
7. Sabella Machogu	Member
8. Jackeline Manyura	Member
9. Job Ochari	Member
10. Justus Nyabuto	Member

In Attendance

1. Bernard Barongo- Constituency Office Manager

Preliminaries

The chairlady confirmed the quorum and she volunteered to offer an opening prayer at 9.25 am

Agenda

1. Reading and confirmation of previous minutes
2. Matters arising
3. Project proposal for financial year 2021-2022
4. Ongoing and incomplete projects
5. Any other business

Min 01/19/10/2021 Reading and confirmation of previous minutes

1 | Sign Chairperson  Secretary 

Confirmed by  Date... 19/10/21

The secretary read thorough the minutes to members which were proposed by Isabella and seconded Justus Nyabuto as true deliberations of the previous meeting.

Min 02/19/10/2021 Matters arising from previous minutes.

The members requested to know from Fund Account Manager the status of re-submission request.

The FAM informed the committee that the board is yet to approve the resubmission.

Min.03/19/10/2021 Project proposal for financial year 2021-2022

Despite the delayed to submit the project proposal for the current financial year which was occasioned by the delayed response by various stakeholders majorly the Area Member of parliament. The committee agreed to submit the proposal as tabulated below after taking into consideration the contents of the strategic plan, the ongoing projects and the ward consultative meeting reports.

The discussion approved the following projects alongside the statutory allocations for funding consideration for 2021-2022 financial years.

PROJECT NAME	Project activity	Amount allocated	Status
Administration			
Employee's salaries	Payment of staff salaries	2,712,000.00	ongoing
Employee's gratuity	Payment of staff gratuity	678,000.00	ongoing
Nssf	payment of national social security fund for staff	150,000.00	ongoing
Nhif	payment of Nhif deductions	150,000.00	ongoing
Committee expenses	Payment of committee sitting allowances and conferences	2,044,529.30	ongoing

2 | Sign Chairperson  Secretary 
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Goods and services	Purchase of fuel, repairs, maintenance, of office equipment and machines, travel and subsistence and printing, and sundry office expenses	2,490,803.44	ongoing
M&E			
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	1,000,000.00	ongoing
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	800,000.00	ongoing
NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFC and Staff on NG-CDF Related issues	2,312,666.37	ongoing
BURSARY			
Bursary Secondary Schools	Payment of bursary to student in secondary schools	20,000,000.00	ongoing
Bursary Tertiary institutions	Payment of bursary to student in Universities, colleges and driving schools	19,023,457.75	ongoing
NHIF Social Security Programme	Provision of Medical cover to 500 vulnerable persons through NHIF	3,000,000.00	new
Emergency			
Constituency Office	Renovation of constituency office, painting and rehabilitation of water system	200,000.31	new
Emergency	To cater for emergency occurrences within the constituency during the financial year	7,192,206.90	ongoing
Sports			
Sports Activities	To carry out a constituency sports tournament where the winning teams will be awarded with balls, uniforms and trophies	2,008,915.24	ongoing
Ndonyo Secondary school	Purchase of 10 units of HP Compaq desktop computers Intel core i7 processor, standard	600,000.00	new

3 | Sign Chairperson  Secretary 

Confirmed by  Date 15/10/21

	I/O Ports.19inch screen size.@Ksh 60,000		
Maroo esinde secondary School	Purchase of 10 units of HP Compaq desktop computers Intel core i7 processor ,standard I/O Ports.19inch screen size.@Ksh 60,000	600,000.00	new
Nduru Girls High School	Purchase of 10 units of HP Compaq desktop computers Intel core i7 processor ,standard I/O Ports.19inch screen size.@Ksh 60,000	600,000.00	new
Mariwa Secondary School	Purchase of 10 units of HP Compaq desktop computers Intel core i7 processor ,standard I/O Ports.19inch screen size.@Ksh 60,000	600,000.00	new
Monianku Secondary school	Purchase of 10 units of HP Compaq desktop computers Intel core i7 processor ,standard I/O Ports.19inch screen size.@Ksh 60,000	600,000.00	new
Omobiri Secondary School	Purchase of 10 units of HP Compaq desktop computers Intel core i7 processor ,standard I/O Ports.19inch screen size.@Ksh 60,000	600,000.00	new
Nyabigena Boys Secondary School	Purchase of 10 units of HP Compaq desktop computers Intel core i7 processor ,standard I/O Ports.19inch screen size.@Ksh 60,000	600,000.00	new
Tabaka Boys High School	Purchase of 10 units of HP Compaq desktop computers Intel core i7 processor ,standard I/O Ports.19inch screen size.@Ksh 60,000	600,000.00	new

4 | Sign Chairperson

Secretary

Confirmed by

Date

Nyakorere Secondary school	Purchase of 10 units of HP Compaq desktop computers Intel core i7 processor ,standard I/O Ports.19inch screen size.@Ksh 60,000	600,000.00	new
Kiabigoria Secondary School	Purchase of 10 units of HP Compaq desktop computers Intel core i7 processor ,standard I/O Ports.19inch screen size.@Ksh 60,000	600,000.00	new
Giasobera Secondary School	Purchase of 10 units of HP Compaq desktop computers Intel core i7 processor ,standard I/O Ports.19inch screen size.@Ksh 60,000	600,000.00	new
St.Linus Etago girls	Purchase of 10 units of HP Compaq desktop computers Intel core i7 processor ,standard I/O Ports.19inch screen size.@Ksh 60,000	600,000.00	new
Tabaka Girls boarding Primary schools	Purchase of 10 units of HP Compaq desktop computers Intel core i7 processor ,standard I/O Ports.19inch screen size.@Ksh 60,000	600,000.00	new
Kiagware secondary School	Purchase of 10 units of HP Compaq desktop computers Intel core i7 processor ,standard I/O Ports.19inch screen size.@Ksh 60,000	600,000.00	new
Igare primary School	Purchase and supply of 400 indigenous tree seedling at approximately Ksh 250 per seedling	100,000.00	New
Regina primary school	Purchase and supply of 400 indigenous tree seedling at approximately Ksh 250 per seedling	100,000.00	New
Tabaka DEB Primary School	Purchase and supply of 400 indigenous tree seedling at approximately Ksh 250 per seedling	100,000.00	New

5 | Sign Chairperson

Secretary

Confirmed by

Date

Nduru Primary School	Purchase and supply of 400 indigenous tree seedling at approximately Ksh 250 per seedling	100,000.00	New
Nyabiosi Maranatha Primary School	Purchase and supply of 400 indigenous tree seedling at approximately Ksh 250 per seedling	100,000.00	New
Manywanda A primary School	Purchase and supply of 400 indigenous tree seedling at approximately Ksh 250 per seedling	100,000.00	New
Getono Primary School	Purchase and supply of 400 indigenous tree seedling at approximately Ksh 250 per seedling	100,000.00	New
Eburi Primary School	Purchase and supply of 400 indigenous tree seedling at approximately Ksh 250 per seedling	100,000.00	New
Otendo Primary School	Purchase and supply of 400 indigenous tree seedling at approximately Ksh 250 per seedling	100,000.00	New
Engou Primary School	Purchase and supply of 400 indigenous tree seedling at approximately Ksh 250 per seedling	100,000.00	New
Moticho Primary School	Purchase and supply of 400 indigenous tree seedling at approximately Ksh 250 per seedling	100,000.00	New
St.Marks Ritiro Primary School	Purchase and supply of 400 indigenous tree seedling at approximately Ksh 250 per seedling	100,000.00	New
Nyabitunwa bine Primary School	Purchase and supply of 400 indigenous tree seedling at approximately Ksh 250 per seedling	100,000.00	New
Etago Primary School	Purchase and supply of 400 indigenous tree seedling at approximately Ksh 250 per seedling	100,000.00	New
Omobiri Secondary School	Purchase and supply of 400 indigenous tree seedling at approximately Ksh 250 per seedling	100,000.00	New

6 | Sign Chairperson

Secretary

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Date

19/10/21

Nchoro Secondary School	Purchase and supply of 400 indigenous tree seedling at approximately Ksh 250 per seedling	100,000.00	New
Nyangweta DOK Secondary School	Purchase and supply of 400 indigenous tree seedling at approximately Ksh 250 per seedling	100,000.00	New
Ramoya Hill Girls Secondary School	Purchase and supply of 400 indigenous tree seedling at approximately Ksh 250 per seedling	100,000.00	New
Omobiri Secondary School	Additional funding towards purchase of a 46 seater semi luxury school bus as per revised government contract no.SB/017/006/2020-2021	1,600,000.00	Ongoing
Nyamondo Secondary School	Additional funding towards purchase of a 46 seater semi luxury school bus as per revised government contract no.SB/017/006/2020-2021	1,600,000.00	Ongoing
Nduru Girls Secondary School	Additional funding towards purchase of a 46 seater semi luxury school bus as per revised government contract no.SB/017/006/2020-2021.	1,600,000.00	Ongoing
Proposed Manywanda A Girls Secondary school	Completion 4 of the ground floor classrooms, plastering internal and external walls, ceilings, floor scridding and tilling, paintings, drainage works around the clasess.ksh 2,500,000. and Ksh 700,000 for construction of six doors pit latrines 2 door for PWLDs	3,000,000.00	Ongoing
Moticho Girls Secpndary School	Completion of 50 student capacity science laboratory; plastering, tiling, installation of laboratory fitting, painting,	1,500,000.00	ongoing

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Confirmed by Date 15/10/21

	installation of worktops, civil and electrical works		
Muma mixed Secondary school	Completion of 400 student capacity Multipurpose hall- Glazing ,plastering, painting ,floor tiling	2,000,000.00	ongoing
Nyakorere Secondary School	Completion of ground floor 3classrooms of a story classrooms	3,000,000.00	ongoing
St.Joseph Kiorori Secondary School	Completion of ground floor Of 200 student capacity dormitory.	5,300,000.00	ongoing
Maroo esinde sec	construction of a 500 hundred student capacity multipurpose hall up to roofing	2,000,000.00	new
Metaburo Primary School	Additional funding towards purchase of a 30-35 seater diesel mini bus as per revised government contract no.SB/017/006/2020-2021	2,176,300.00	ongoing
Nyangweta SDA primary school	Completion of three classrooms fitting of steel windows and doors plastering and painting	2,000,000.00	ongoing
Kimai Enkora primary school	Renovation to completion of three classrooms; fitting of steel windows and doors, plastering and painting	1,125,000.00	new
Keburanchogu dok primary	Completion of first floor 6 classrooms; walling, fixing of steel doors and windows, plastering, flooring, painting, electricity installation and window glazing.	3,600,000.00	ongoing

8 | Sign Chairperson  Secretary 

Confirmed by  Date 

Nyamondo primary school	Renovation of 3 classrooms to completion -replacement of iron sheets, flooring, fixing of windows and doors, plastering of walls, glazing, painting and extension of the veranda.	1,125,000.00	new
Bogisero Getembe deb primary	Renovation of 5 roomed administration block to completion-flooring ,fixing of windows and doors, plastering of walls, glazing, painting and extension of the veranda and electric installation	1,000,000.00	new
Ikoba deb Primary school	Renovation of 7 classrooms to completion- replacement of iron sheets, flooring, plastering, fixing of windows and doors, glazing, installation of electricity,	2,625,000.00	new
Bokimai sda primary	Renovation of two classrooms to completion -replacement of iron sheets, painting, extension of the verandah, fixing of the face boards, glazing	750,000.00	new
Makara dok primary school	Renovation of 4 classrooms to completion -replacement of iron sheets ,fixing of steel doors, fixing steel windows, construction of walkways, plastering, flooring, painting, piping, wiring and glazing	1,500,000.00	new
Monianku primary school	Renovation of 4 classrooms to completion-replacement of iron sheets, fixing of steel doors, fixing steel windows, construction of walkways, plastering, flooring, painting, piping and wiring, glazing	1,500,000.00	new

9 | Sign Chairperson  Secretary 

Confirmed by  Date 

Riosanta sda primary	Renovation of 4 classrooms to completion replacement of iron sheets fixing of steel doors and windows, construction of walk ways, plastering, flooring, painting, piping and wiring, glazing	1,500,000.00	new
Riosanta sda primary	Play ground leveling and planting grass cover approximately 100 by 100mitre	2,000,000.00	
Makongeni primary school	Renovation of 4 classrooms to completion-Replacement of iron sheets of classrooms, fixing of windows and doors, flooring, plastering, painting, glazing, installation of electricity; wiring, extension of the veranda	1,500,000.00	new
St Michael Omogumo dok primary	Playground leveling and planting grass cover approximately 100 by 100mitre	2,000,000.00	
Muma primary school	Renovation of 3 classrooms to completion - replacement of iron sheets flooring ,fixing of windows and doors, plastering of walls, glazing, painting ,extension of the verandah and electricity installation	1,125,000.00	new
Maroo Deb primary	Renovation of 4 classrooms to completion - replacement of iron sheets flooring ,fixing of windows and doors, plastering of walls, glazing, painting, extension of the verandar, and electricity installation	1,500,000.00	new

10 | Sign Chairperson

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Date

Nyangweta dok primary school	Renovation of 4 classrooms to completion - replacement of iron sheets flooring ,fixing of windows and doors, plastering of walls, glazing, painting, extension of the verandar,and electricity installation	1,500,000.00	new
Kiorina deb primary school	Renovation of 4 classrooms to completion - replacement of iron sheets flooring ,fixing of windows and doors, plastering of walls, glazing, painting, extension of the verandar,and electricity installation	1,500,000.00	new
Nyamagena mabariri deb primary school	Renovation of 4 classrooms to completion - replacement of iron sheets flooring ,fixing of windows and doors, plastering of walls, glazing, painting, extension of the verandar,and electricity installation	1,500,000.00	new
Getono sda primary school	Renovation of 4 classrooms to completion - replacement of iron sheets flooring ,fixing of windows and doors ,plastering of walls, glazing, painting, extension of the verandar,and electricity installation	1,500,000.00	new
Riasuta Primary school	Construction of 2 classrooms to completion	2,000,000.00	new
Etago dok primary school	Renovation of 4 classrooms to completion - replacement of iron sheets flooring ,fixing of windows and doors ,plastering of walls, glazing, painting, extension of the verandar,and electricity installation	1,500,000.00	new

11 | Sign Chairperson

Secretary

Confirmed by

Date

[Signature]

[Signature]

19/10/21

Nyakorere MFA primary school	Construction of 1 classroom to completion	1,000,000.00	new
Gesonso Primary school	Construction of 10 doors pit latrines to completion with two for PWLD for both gender, 5 for boys and 5 for girls	1,000,000.00	new
Igare deb primary	Construction of a five roomed administration block up to roofing	1,000,000.00	new
Kiasobera Primary school	Construction of 1 classroom to completion	1,000,000.00	new
St.Marks Ritara primary	Construction of 1 classroom to completion	1,000,000.00	new
		137,088,879.31	

Min 04/19/10/2021 Ongoing and incomplete projects

The committee discussed and unanimously agreed that it was difficult to include ongoing and incomplete projects especially for the financial year 2020-2021 since the status of majority of them could not be precisely reported having received funds late while some are yet to start implementation. Thus they requested the board to accept the proposal as above.

Being no any other business for discussion the meeting adjourned with a prayer from Mr. Job at 12.10 pm.

Signed

NG-CDFC Chairperson *[Signature]* Date.....

Secretary *[Signature]* Date.....

Confirmed by

Fund Account Manager Date.....

12 | Sign Chairperson *[Signature]* Secretary *[Signature]*

Confirmed by *[Signature]* Date *19/10/21*



SOUTH MUGIRANGO NG-CDF

**WARD REPORT (ON PUBLIC PARTICIPATION)
PROJECT PROPOSAL**

2021-2023

SUBMITTED

SEPTEMBER, 2021

List of Distribution, The NG-CDFBOARD, the Office of the Member of Parliament, NG-CDFC office.

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1.0 INTRODUCTION

The NG-Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities

Stakeholders play a central role in setting up priorities and objectives of development initiatives in order to ensure relevance and appropriateness. It is important that all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

SIGNED BY;

1. Teresa B. Mose

NG-CDFC Chairperson



2. Francis O. Onyango

FAM



3. E.Nanok

DCC



1.1 ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being known as the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government Development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

1.2 ABOUT SOUTH MUGIRANGO NG-CDF

South Mugirango Constituency is in a rural area with a few peri urban settings like Tabaka (Known for its soapstone curving) Nyamarambe an old colonial

SIGNED BY;

- | | |
|------------------------------|----------------------------|
| 1. Teresa B. Mose | NG-CDFC Chairperson |
| 2. Francis O. Onyango | FAM |
| 3. E.Nanok | DCC |



administrative town and Etago Market (Being the latest created Sub County). Currently the Constituency is having two Sub counties i.e. Gucha South and Etago Sub County.

South Mugirango Constituency has six wards, namely Tabaka, Bogetenga, Boikang'a, Chitago Borabu, Moticho and Getenga.

The constituency is located in Kisii county and borders 4 constituencies, namely Rongo to the East, Bomachoge Chache to the West, Bonchari to the North and Kilgoris South to the South.

Vision

To be renowned Constituency in advocating for equitable and socio-economic development and sustainability.

Mission

To involve all the stakeholders in the development process of the Constituency in order to achieve the development standards.

Core Values

- Accountability
- Transparency
- Integrity
- Honesty
- Equality
- Equity

1.2.1 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY SOUTH MUGIRANGO CONSTITUENCY

Eligible Projects Fundable by South Mugirango NG-CDF

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

- Respect of works and services falling within the functions of the National Government under the constitution

SIGNED BY;

1. Teresa B. Mose

NG-CDFC Chairperson

2. Francis O. Onyango

FAM

3. E.Nanok

DCC



- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

The ineligible projects include:

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of a completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

2.0 DOCUMENTATION OF THE WARD REPORTS

The documents used during the ward meetings can be traced in the NG-CDFC file namely **South Mugirango-CDF 2017/2018 public projects identification and proposals forum**, file number **002**

3.0 WARD MEETINGS

The exercise was carried out for three days covering all the six wards in the constituency namely Tabaka, Bogetenga, Chitago Borabu, Boikang'a, Getenga and Moticho.

3.1 Notice of the Meetings
TO THE GENERAL PUBLIC
18/08/2021

REF; PUBLIC PARTICIPATION ON PROJECT IDENTIFICATION

The general public is invited to the NG-CDF project identification as per the program below.

Kindly avail yourself to participate in this noble activity

DAY	DATE	WARD	VENUE	TIME
Monday	23.8.2021	Tabaka	Itumbe Social Hall	

SIGNED BY;

1. **Teresa B. Mose** NG-CDFC Chairperson
2. **Francis O. Onyango** FAM
3. **E.Nanok** DCC

				8.00 AM-10.00 A.M
		Bogetenga	Nyamarambe Green Stadium	11.00 - 1.00 P.M
		Boikang'a	Nyakembene Market	2.00-4.00PM
Tuesday	24.8.21	Chitago Borabu	Etago Social Hall	8.00 AM-10.00 A.M
		Getenga	Suguta Chief's camp	11.00AM-1.00 A.M
		Moticho	Moticho ACC 1's office	2.00 P.M -4.00 P.M

Kindly note that ongoing project and projects that falls under the national government shall be given priority.

Thank you.

NG-CDFC SOUTH MUGIRANGO

3.2 WARD I: TABAKA

The meeting took place on Monday the 23rd August, 2021 at Tabaka ward Administrators having changed from Itumbe chief's camp, consideration being central as per the consultation with Chiefs at 8am

3.2.1 MEMBERS PRESENT

- NG-CDF Committee
- Assistant County Commissioner

SIGNED BY;

- | | |
|------------------------------|----------------------------|
| 1. Teresa B. Mose | NG-CDFC Chairperson |
| 2. Francis O. Onyango | FAM |
| 3. E.Nanok | DCC |

- Ward Administrator
- Area Chiefs
- Area Assistant chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

3.2.2 PRELIMINARIES

The area chief called the meeting to order and called upon one volunteer to lead in opening prayers.

3.2.3 COMMENTS BY THE AREA CHIEFS

The present chiefs jointly thanked the NG-CDF for organizing a forum where the public have the opportunity to front the projects that they would like NG-CDF to implement within their framework.

3.2.4 COMMENTS BY THE ASSISTANT DEPUTY COUNTY COMMISSIONER

She commended the participants for their attendance and appealed the meeting to encourage all development stakeholders to have a positive attitude and dedication towards development, since development cannot be initiated and owned by foreigners but by the residents they.

3.2.5 COMMENTS BY THE FUND ACCOUNT MANAGER

He informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution

Further to this he also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others

SIGNED BY;

1. **Teresa B. Mose**

NG-CDFC Chairperson

2. **Francis O. Onyango**

FAM

3. **E.Nanok**

DCC

3.2.6 COMMENTS BY THE NG-CDFC CHAIRLADY

The chairperson thanked the constituents for attending the meeting, he explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings at in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency. She also took the opportunity to confirm to the public that as a new chair and her team she is up to the task.

3.2.7 COMMENTS BY THE REPRESENTATIVE OF THE AREA MEMBER OF NATIONAL ASSEMBLY

He reiterated on the need of equitable distribution of resources as opposed to equal distribution, to enable all the areas in the constituency get the requisite development initiatives for better livelihood and stressed on stewardship of funds by the community members since they are the development consumers and community watch dogs.

3.2.8 PROJECT PRIORITIES IDENTIFIED IN TABAKA WARD

The project priorities were presented per location as tabled below:

PROJECT NAME	ACTIVITY	AMOUNT REQUESTED
Iringa deb primary school	<ul style="list-style-type: none">Construction of a storey building for two classrooms	4,955,440.00
Tabaka Girls primary	<ul style="list-style-type: none">Purchase of desk top computers	
Kimai Enkora primary school	<ul style="list-style-type: none">Completion of three classrooms	1,200,000.00
Bogisero Getemcbe primary school	<ul style="list-style-type: none">Renovation of administration block-flooring ,fixing of	1,500,000.00

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1. **Teresa B. Mose**

NG-CDFC Chairperson

2. **Francis O. Onyango**

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3. **E.Nanok**

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	windows and doors, plastering of walls, glazing, painting and extension of the verandah and electric installation	
St Johns Gosere primary school	<ul style="list-style-type: none"> • Completion of 5 classrooms- plastering in and out, fixing of steel doors, fixing of steel windows ,construction of walk ways, flooring, painting installation of electricity ,replacement of iron sheets ,glazing 	2,000,000.00
Nyagichenche SDA primary	Construction of 4 classrooms	3,000,000.00
Ikoba DEB Primary school	Renovation of 9 classrooms- replacement of iron sheets, flooring, plastering, fixing of windows and doors, glazing, installation of electricity,	5,000,000.00

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NG-CDFC Chairperson

2. **Francis O. Onyango**

FAM

3. **E.Nanok**

DCC

Bokimai SDA primary	Renovation of two classrooms- replacement of iron sheets, painting ,extension of the veranda, fixing of the face boards, glazing	1,500,000.00
Secondary school		
Tabaka Boys high school	Construction of a boys dormitory and purchase of desktop computers	25,585,690.00
Ramoya Hill Girls High School	Completion of library	2,674,000.00
Nyachenge Elck mixed secondary school	Purchase of office furniture	1,200,000.00

3.2.9 CHALLENGES

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly who was also present in the meeting.

3.2.10 WAY FORWARD

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents

3.3 WARD II: BOGETENGA

The meeting took place on Monday the 23rd, August 2021, at Omogwa chief's camp

3.3.1 MEMBERS PRESENT

- NG-CDF Committee
- Representative of the Area Member of National Assembly

SIGNED BY;

1. **Teresa B. Mose**

NG-CDFC Chairperson

2. **Francis O. Onyango**

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- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

3.3.2 PRELIMINARIES

The area chief welcomed members to the meeting after an opening prayer; he thanked the NG-CDFC for presenting the constituents with an opportunity of identifying projects to be funded by NG-CDF, for this was going to promote ownership of the projects before, during and after implementation.

3.3.3 COMMENTS BY THE FUND ACCOUNT MANAGER

He mentioned to the meeting the relevance of the forum as stipulated in the NG-CDF ACT 2015, and the nature of projects fundable by NG-CDF, to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out project that benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the county government

3.3.4 COMMENTS BY THE NG-CDFC CHAIRPERSON

She enlightened the meeting of the various devolved funds in the constituency, and stressed the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. She called upon the County Government to share their development projects publicly to enable the constituents be aware of projects being implemented in their areas.

3.3.5 COMMENTS BY THE REPRESENTATIVE TO THE AREA MEMBER OF NATIONAL ASSEMBLY

He impressed upon the members present to continue sensitizing the public, on bursary application and focus on development issues by putting politics at bay. He further informed the members that all the projects cannot be implemented at once but gradually hence the need of setting priorities.

SIGNED BY;

1. Teresa B. Mose

NG-CDFC Chairperson

2. Francis O. Onyango

FAM

3. E.Nanok

DCC

3.3.6 PROJECT PRIORITIES IDENTIFIED IN BOGETENGA WARD

The Ward Development secretary presented the priorities as table below.

PROJECT NAME	ACTIVITY	AMOUNT REQUESTED
Primary schools		
Riosiri sda primary school	Construction of a girls dormitory	3,000,000.00
Getono sda primary school	Construction of 8 door pit latrine, renovation of classrooms	6,000,000.00
Nyamonaria dok primary	Renovation of 4 classrooms - replacement of iron sheets, flooring ,fixing of windows and doors,plastering of walls,glazing, painting and etension of the verandar.	1,270,000.00
Esaka Primary school	Renovation of 4 classrooms -flooring ,fixing of windows and doors,plastering of walls,glazing, painting.	2,000,000.00
Nyandiwa sda primary school	Construction of 2 classrooms	3,100,000.00
Bogisero Getembe deb primary	Renovation of admnistration block- flooring ,fixing of windows and doors,plastering of walls,glazing, painting and etension of the verandar	2,000,000
Secondary schools		
Gotichaki secondary school	Construction of a boys dormitory	3,436,500.00

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1. **Teresa B. Mose**

NG-CDFC Chairperson

2. **Francis O. Onyango**

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Nduru girls high school	Completion of 4bedroomed staff house and purchase of desktop computers	
Nyamonia dok secondary school	Completion of girls dormitory-walling, floor tiling ,fixing of steel windows and steel doors,plastering,glazing, painting ,ceiling and installation of electricity	2,000,000.00
Kiabigoria secondary school	Completion of a multipurpose hall Capacity of 650 students and purchase of 50 desktop computers and cpus	10,000,000.00
Riosiri Secondary school	Construction of a science laboratory Capacity 400 students	1,267,800.00
Security projects		
Gucha South Sub County Police Commander Office	Construction of administration block	3,661,203.60
Assistant Chief's Office Nduru sub location	Construction of the assistant chief's office	1,000,000.00

3.3.7 CHALLENGES

It was noted that there is overreliance on NG-CDF funds by the community.

3.3.8 WAY FORWARD

Projects promoting youth's involvement should also be funded

SIGNED BY;

1. **Teresa B. Mose** **NG-CDFC Chairperson**
2. **Francis O. Onyango** **FAM**
3. **E.Nanok** **DCC**

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.....
.....

3.4 WARD III: CHITAGO BORABU

The meeting took place on Tuesday 24th August 2021, at Ikoba secondary school ground,

3.4.1 MEMBERS PRESENT

- NG-CDF Committee
- Representative of the Area Member of National Assembly
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

3.4.2 PRELIMINARIES

The area chief welcomed members to the meeting after an opening prayer; he thanked the NG-CDFC for presenting the constituents with an opportunity of identifying projects to be funded by NG-CDF, for this was going to promote ownership of the projects before, during and after implementation.

3.4.3 COMMENTS BY THE FUND ACCOUNT MANAGER

He mentioned to the meeting the relevance of the forum as stipulated in the NG-CDF ACT 2015, and the nature of projects fundable by NG-CDF, to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out project that benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the county government.

3.4.4 COMMENTS BY THE NG-CDFC CHAIRPERSON

She enlightened the meeting of the various devolved funds in the constituency, and stressed the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. She called upon the County Government to share their development projects publicly to enable the constituents be aware of projects being implemented in their areas.

SIGNED BY;

1. **Teresa B. Mose**

NG-CDFC Chairperson

2. **Francis O. Onyango**

FAM

3. **E.Nanok**

DCC



3.4.5 COMMENTS BY THE REPRESENTATIVE TO THE AREA MEMBER OF NATIONAL ASSEMBLY

He impressed upon the members present to continue sensitizing the public, on bursary application and focus on development issues by putting politics at bay. He further informed the members that all the projects cannot be implemented at once but gradually hence the need of setting priorities.

3.4.6 PROJECT PRIORITIES IDENTIFIED IN CHITAGO BORABU WARD

The Ward Development secretary presented the priorities as table below.

PROJECT NAME	ACTIVITY	AMOUNT REQUESTED
Nyabikondo sda primary	Construction of the admnistration block	2,193,200.00
Riasuta primary school	Construction of storey classrooms	14,000,000.00
Nchoro sda primary school	Construction of 5 classrooms	3,535,800.00
Etago dok primary school	Renovation of classrooms and Construction of 2 additional classrooms	1,835,900.00
Makara dok primary school	Renovation of 4 classrooms-replacement of iron sheets for 4 classrooms,fixing of steel doors,fixing steel windows,construct walways,platering,flooring,painting,piping and wiring,glazing	1,600,000.00
Monianku primary school	Renovation of 4 classrooms-replacement of iron sheets for 4 classrooms,fixing of steel doors,fixing steel windows,construct walways,platering,flooring,painting,piping and wiring,glazing	1,423,597.57
Karungu deb Primary school	Construction of 5 roomed admnistration block	4,000,000.00

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Nyamiomu primary school	Construction of 2 classrooms Ksh 1,000,000 , construction of administration block Ksh 1,000,000 ,construction of a 4 door pit latrine for boys Ksh 350,000 a four door pit latrine for Girls Ksh 350,000 and a two door pit latrine Ksh 200,000	2,900,000.00
Rangeti mixed Boarding primary	Completion of Multipurpose hall-plastering of the walls ,fixing of window panes ,electrical and plumbing works,the fixing ceiling	1,200,000.00
Nyansembe primary school	Construction of 2 Classrooms	2,284,800.00
Kebabe deb primary school	Construction of admnistration block	2,000,000.00
Riosanta sda primary	Renovation of 3 classrooms	2,000,000.00
Engeti cog primary school	Contruction of admnistration block	3,157,450.00
Bomware sda primary	Construction of admnistration block	3,157,450.00
Makongeni primary school	Renovation of 8 classrooms-Replacement of ironsheets of 8 classrooms,fixing of windows and doors,flooring,plastering,painting, glazing,installation of electricity; wiring,fixing of sockets,extensation of the verander	3,000,000.00
Nyabitunwa bine deb primary	Construction of 10 door pit latrines ;5 for boys,5 for girls kshs 1,200,000 and construction of 4 roomed administration block Kshs 2,000,000 and construction of 2 classrooms Kshs 2,000,000	5,200,000.00
Nyabine dok primary school	Construction of 2 classooms and construction of 8 door pit latrine	2,915,900.00

SIGNED BY;

1. **Teresa B. Mose**

NG-CDFC Chairperson

2. **Francis O. Onyango**

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[Handwritten signatures and initials in blue ink, including "Teresa B. Mose", "Francis O. Onyango", and "E. Nanok", with dotted lines below them.]

Nyasasa sda primary school	Construction of 6 classrooms	4,714,500.00
St Michael Omogumo dok primary	Renovation of 4 classrooms-replacement of iron sheets for 4 classrooms,fixing of steel doors,fixing steel windows,construct walkways,plastering,flooring,painting,piping and wiring,glazing.and playground levelling Kshs 2,000,000 and Construction of 2 door pit latrines for teachers	
Keburanchogu dok primary	Completion of 6 classrooms -fixing of steel doors,fixing steel windows,construct walkways,plastering,flooring,painting,piping and wiring,glazing	4,000,000.00
Nyamondo primary school	Construction of 8 door pit latrines ;3 for boys,3 boys for girls and 2 for teachers Kshs 1,200,000 and renovation of 10 classrooms -replacement of iron sheets for 4 classrooms,fixing of steel doors,fixing steel windows,construct walkways,plastering,flooring,painting,piping and wiring,glazing Kshs 2,200,000	3,400,000.00
Nyamagena mabariri deb primary school	Renovation of 4 classrooms - replacement of iron sheets flooring, fixing of windows and doors, plastering of walls, glazing, painting, extension of the verandah and electric installation	
Secondary schools		
Nyatwoni sda secondary school	Completion of the storey science laboratory Kshs 3,000,000- /library Kshs 3,000,000	6,000,000.00

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1. **Teresa B. Mose**

NG-CDFC Chairperson

2. **Francis O. Onyango**

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Nyaimera Elck mixed secondary	Construction girls dormitory kshs 2,500,000 and purchase a school kshs 2,014,174	4,514,174.00
Kiagware secondary school	Construction of a library and a laboratory block	6,198,270.00
Mesocho sda mixed secondary school	Construction a tuition block	6,463,590.00
Nyamondo secondary school	Renovation of 2 classrooms -replacement of ironsheets, flooring ,fixing of windows and doors, plastering of walls, glazing, painting and extension of the verandar.	1,115,000.00
St. Linus Etago Girls	Purchase of desktop computers	
Nyabine deb secondary school	Construction a storey building : Ground floor of 4 classrooms -	3,500,000.00
Nyangweta Sda secondary school	Construction of girls dormitory;first floor done to roofing	4,500,000.00
Nyasasa sda secondary school	Purchase of equipments and furniture for the laboratory Kshs 2,000,000 and construction of the administration block Kshs 2,000,000	4,000,000.00
Bogichoncho pag secondary school	Construction of 6 roomed administration block	3,071,750.00
Ikoba Mixed Secondary school	Construction of the modern laboratory	2,500,000.00
St Fabian Makara dok secondary school	Construction of a storey laboratory Phase one:Ground floor	5,000,000.00
Karungu sda secondary	Fencing of the school compound by barbed wire and chain link with posts (100 metres by 80 metres) Kshs 800,000 and purchase and installation modern school gate Kshs 200,000	1,000,000.00

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NG-CDFC Chairperson

2. **Francis O. Onyango**

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Mesocho sda primary school	Renovation of 7 classrooms -replacement of iron sheets, flooring, fixing of steel windows and steel doors, plastering of walls, glazing, painting and extension of the verandah.	3,982,800.00
Nyamagena mabariri deb primary school	Renovation of 4 classrooms - replacement of iron sheets flooring ,fixing of windows and doors, plastering of walls, glazing, painting, extension of the verandah, piping and wiring	1,423,597.57
Security Projects		
Etago police station	Construction of 8 roomed police station office block	4,500,000.00
Nyamaiya police station	Construction of administration block.	4,500,000.00

3.4.7 CHALLENGES

It was noted that there is overreliance on NG-CDF funds by the community.

3.4.8 WAY FORWARD

Projects promoting youth's involvement should also be funded

3.5 WARD IV: BOIKANG'A

The meeting took place on Monday the 23rd August, 2021, at Nyakembene market ground.

3.5.1 MEMBERS PRESENT

- NG-CDF Committee
- Representative to the Area Member of National Assembly
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative

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NG-CDFC Chairperson

2. **Francis O. Onyango**

FAM

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- Invited Stakeholders

3.5.2 PRELIMINARIES

The meeting began with a word of prayer, thereafter location area chief welcomed members to the meeting and introduced the members of the ward present. He handed over the program to the NG-CDF office to highlight the day's agenda

3.5.3 COMMENTS BY THE FUND ACCOUNT MANAGER

The Fund Account Manager brought to the attention of the meeting that a new NG-CDFC had been gazette and further introduced them. He cited the NG-CDF Act section 27 stipulates that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

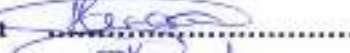


3.5.4 COMMENTS BY THE NG-CDFC CHAIRPERSON

She asserted that, decentralized funds are established based on the belief that implementing bodies at the local level have a better understanding of community needs. Decentralized funds are established to increase community participation in local decision making, enhance government transparency, speed up government responsiveness, and improve quality of service delivery.

3.5.5 COMMENTS BY REPRESENTATIVE OF THE AREA MEMBER OF NATIONAL ASSEMBLY

He pointed out that the impact of NG-CDF cannot be underrated in transforming people's lives in the country. In the education sector, NG-CDF has facilitated construction of various infrastructural developments in schools, and this has assisted in increasing student enrolment and offering of conducive learning environment. The NG-CDF bursary has helped retain in schools students from low income families. Hence, the public should champion for the protection and retention of the fund as much as possible

SIGNED BY;

1. Teresa B. Mose	NG-CDFC Chairperson	
2. Francis O. Onyango	FAM	
3. E.Nanok	DCC	

3.5.6 PROJECT PRIORITIES IDENTIFIED IN BOIKANG'A WARD

The project priorities were presented per location as tabled below:

PROJECT NAME	ACTIVITY	AMOUNT REQUESTED
Gesonso Primary school	Construction of 16 doors pit latrines 2 for teachers ,6 for boys and 8 for girls	1,500,000.00
Emesa dsc primary school	Construction of 4 classrooms	3,425,500.00
Igare deb primary	Construction of administration block Ksh 2,500,000 ,construction of 6 door pit latrine Ksh	2,500,000.00
Kiasobera Primary school	Construction of administration block	2,300,000.00
Manywanda A primary	Construction of 3 classrooms	3,000,000.00
Secondary schools		
Nyakembene mixed secondary school	Construction of a two story building (50ft by 20ft)	5,000,000.00
Marongo pag secondary school	Construction of Boys Dormitory	2,000,000.00
Proposed Manywanda A Girls Secondary school	Completion of the ground floor	3,000,000.00
Giasobera sda high school	Construction of a dormitory Capacity 220 and purchase of 50 desktops computer and cpus	6,000,000.00

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1. **Teresa B. Mose**

NG-CDFC Chairperson

2. **Francis O. Onyango**

FAM

3. **E.Nanok**

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3.5.7 CHALLENGES

Entrenching NG-CDF in the new constitutional dispensation, since it is facing a lot of legal challenges and currently there is an ongoing case at the Supreme Court

3.5.8 WAY FORWARD

The meeting resolved that funding of projects that have been devolved should be avoided as per the NG-CDF Act 2015; hence the area Member of County Assembly should also organize a forum where the constituents will propose the projects that the county government can implement in their areas.

3.6 WARD V: GETENGA

The meeting took place on Tuesday the 24th August, 2021, at Suguta Divisional headquarters

3.6.1 MEMBERS PRESENT

- NG-CDF Committee
- Representative of Area Member of National Assembly
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

3.6.2 PRELIMINARIES

The area chief of location convened the meeting and called upon one member to lead in prayers. He welcomed members to the meeting and took the opportunity of introducing the fellow chiefs, assistant chiefs in the ward.

3.6.3 COMMENTS BY THE AREA CHIEFS

The chiefs lauded NG-CDF efforts in development in the area and the constituency at large, since all the initiated projects have been implemented satisfactorily. They however appealed that NG-CDF should fund more projects in

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1. **Teresa B. Mose**

NG-CDFC Chairperson

2. **Francis O. Onyango**

FAM

3. **E.Nanok**

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the area since it is the only government fund being felt by the constituents, and he impressed upon the area member of parliament to rally other members in the national assembly in order to enhance the constituency allocation.

3.6.4 COMMENTS BY THE FUND ACCOUNT MANAGER

The FAM emphasized that-CDF only funds community-based projects meant to serve community needs in the constituency and have long-term positive effects on people's wellbeing and also gave a briefing on the ineligible projects. He further asserted Co-funding is also allowed where a project can be financed jointly with neighboring constituency or from sources other than the Fund so long as the other financiers or donors of that project have no objection, and provided that the part funding for the project availed pursuant to the NG-CDF Act 2015 shall go to a defined unit or any part there of or phase of the project in order to ensure that the particular portion defined in the allocation is completed with the funds allocated under this Act.

3.6.5 COMMENTS BY THE NG-CDFC CHAIRPERSON

The Chairperson stated that the office will undertake a continuous awareness exercise of the citizens to encourage them participate in NG-CDF affairs through M&E, budget tracking and social audits. This will increase efficiency and effectiveness in NG-CDF projects management by the people and enhance ownership of the projects by the community.

3.6.6 COMMENTS BY THE REPRESENTATIVE TO THE AREA MEMBER OF NATIONAL ASSEMBLY

He affirmed to the participants that he will be on the front line to promote development in the constituency. He called upon the stakeholders to preach constructive development agenda that would spur socio economic growth in the region and refrain from retrogressive politics.

He promised to propel equitable distribution of resources in line with other national government agencies hand in hand with the county government.

SIGNED BY;

1. **Teresa B. Mose**

NG-CDFC Chairperson

2. **Francis O. Onyango**

FAM

3. **E.Nanok**

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3.6.7 PROJECT PRIORITIES IDENTIFIED IN GETENGA WARD

The project priorities were presented per location as tabled below:

PROJECT NAME	ACTIVITY	AMOUNT REQUESTED
Muma primary school	Renovation of 8 classrooms - plastering, replacement of iron sheets of 8 rooms ,fixing of doors and windows,glazing,flooring,painting ,extension of verandah (staircases, ramps) installation electricity	8,512,000.00
Kenunchi primary school	Construction of administration block	2,600,000.00
Kenoria deb primary school	Construction of administration block	1,959,880.00
Bosaga dok primary school	Construction of 4 classrooms	3,425,500.00
Gekongo dok primary school	Construction of 2 classrooms	2,000,000.00
St Mark Rituro primary school	construction of 5 classrooms	5,000,100.00
Maroo Deb primary	Renovation of 4 Classrooms	2,956,950.00
Ekerongo deb primary	Renovation of 10 classrooms- fixing of windows and doors, wall finishes ,flooring, replacement of iron sheets, plastering, painting, installation of electricity, extension of the verandah Ksh 1,600,000 and construction of 6 door pit latrines ;2 for teachers and 4 for boys Ksh 352,500	1,952,500.00
Secondary schools		

SIGNED BY;

1. **Teresa B. Mose**

NG-CDFC Chairperson

2. **Francis O. Onyango**

FAM

3. **E.Nanok**

DCC

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Maroo Esinde Secondary school	Construction of 2 storey tuition block	5,000,000.00
Muma mixed Secondary school	Completion of Multipurpose hall- Glazing ,plastering, painting ,floor tiling,ceiling,guttering and purchase of water tank 10,000 Liters	3,000,000.00

3.6.8 CHALLENGES

Overreliance on NG-CDF funds by the public and the restrictive nature of the NG-CDF Act in terms of the scope of projects to be funded

3.6.9 WAY FORWARD

The area Member of County Assembly should also hold consultative meeting with all the stakeholders to ward off duplication, double funding or concentration of similar of projects in one locality.

3.7 WARD VI: MOTICHO

The meeting took place on Tuesday the 24thAugust, 2021, at Moticho Divisional headquarters

3.7.1 MEMBERS PRESENT

- NG-CDF Committee
- Representative of Area Member of National Assembly
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

SIGNED BY;

1. **Teresa B. Mose**

NG-CDFC Chairperson

2. **Francis O. Onyango**

FAM

3. **E.Nanok**

DCC

3.7.2 PRELIMINARIES

The area chief of location convened the meeting and called upon one member to lead in prayers. He welcomed members to the meeting and took the opportunity of introducing the fellow chiefs, assistant chiefs in the wards.

3.7.3 COMMENTS BY THE AREA CHIEFS

The chiefs lauded NG-CDF efforts in development in the area and the constituency at large, since all the initiated projects have been implemented satisfactorily. They however appealed that NG-CDF should fund more projects in the area since it is the only government fund being felt by the constituents, and impressed upon the area member of parliament to rally other members in the national assembly in order to enhance the constituency allocation.

3.7.4 COMMENTS BY THE FUND ACCOUNT MANAGER

The FAM emphasized that-CDF only funds community-based projects meant to serve community needs in the constituency and have long-term positive effects on people's wellbeing and also gave a briefing on the ineligible projects. He further asserted Co-funding is also allowed where a project can be financed jointly with neighboring constituency or from sources other than the Fund so long as the other financiers or donors of that project have no objection, and provided that the part funding for the project availed pursuant to the NG-CDF Act 2015 shall go to a defined unit or any part there of or phase of the project in order to ensure that the particular portion defined in the allocation is completed with the funds allocated under this Act.

3.7.5 COMMENTS BY THE NG-CDFC CHAIRPERSON

The chairperson stated that the office will undertake a continuous awareness exercise of the citizens to encourage their participate in NG-CDF affairs through M&E, budget tracking and social audits. This will increase efficiency and effectiveness in NG-CDF projects management by the people and enhance ownership of the projects by the community.

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1. **Teresa B. Mose**

NG-CDFC Chairperson



2. **Francis O. Onyango**

FAM



3. **E.Nanok**

DCC



3.7.6 COMMENTS BY THE REPRESENTATIVE TO THE AREA MEMBER OF NATIONAL ASSEMBLY

He affirmed to the participants that the office of the Member of Parliament shall be on the front line to promote development in the constituency. He called upon the stakeholders to preach constructive development agenda that would spur socio economic growth in the region and refrain from retrogressive politics. He promised to propel equitable distribution of resources in line with other national government agencies hand in hand with the county government.

3.7.7 PROJECT PRIORITIES IDENTIFIED IN MOTICHO WARD

The project priorities were presented per location as tabled below:

PROJECT NAME	ACTIVITY	AMOUNT REQUESTED
Nyabera sda primary school	Construction of 2 door pit latrines for teachers and 5 door pit latrines for girls	800,000.00
Nyansembe dok primary	Construction of two classrooms and construction of 3 door pit latrine for boys	2,284,800.00
Ndonyo deb primary school	Construction of 4 for boys (urinal pits) 2 for girls 2 for teachers door pit latrine Kshs 1,130,000 and purchase of a water tank 10,000 Litres Kshs 220,000	1,350,000.00
Ayora deb primary school	Construction of two classrooms	1,835,900.00
Mogumo dcb primary	Construction of 5 classrooms	3,804,980.00
Kiendege deb primary school	Construction of 5 roomed administration block Kshs 2,500,000 and construction of 4 door pit latrine Kshs 1,000,000	3,500,000

SIGNED BY;

1. **Teresa B. Mose**

NG-CDFC Chairperson

2. **Francis O. Onyango**

FAM

3. **E.Nanok**

DCC

(Handwritten signatures in blue ink over dotted lines)

	Renovation of 5 classrooms - replacement of iron sheets ,painting ,plastering ,fixing of steel steel doors and steel windows ,flooring,.extension of the verandar,piping and wiring Kshs 2,000,000 and Completion of multipurpose hall-painting ,plastering ,fixing of steel steel doors and steel windows ,flooring,.extension of the verandar,piping and wiring Kshs 1,500,000 and construction of 4 door pit latrine for girls Kshs 800,000	4,300,000
Nyangweta dok primary school		
Riagumo deb primary school	Construction of 3 classrooms	2,100,000
Secondary schools		
Moticho Girls Secondary school	Construction of a tuition block consisting of the library and classrooms	10,000,000.00
St Peters Nyangweta dok secondary school	Construction of a storey administration block - Phase 1 :16 rooms in Ground floor	3,000,000.00
Kiendege secondary school	Construction of Administration block	10,509,770.00
Mariwa secondary school	Construction of a dining hall with a modern kitchen Ksh 4,878,700 and construction of 4 door pit latrine for boys Ksh 300,000	5,178,700.00

SIGNED BY;

1. **Teresa B. Mose**

NG-CDFC Chairperson

2. **Francis O. Onyango**

FAM

3. **E.Nanok**

DCC

(Handwritten signatures and stamps)

	Completion of multipurpose hall (65ft by 80ft)- fixing of doors and windows, plastering, ceiling, installation of electricity, extension of verandar, painting, glazing, floor tiling	2,058,511.35
Ayora mixed secondary school	Renovation of ground floor of 4 classrooms and erection of 2 floors of the storey building	6,123,842.55
Ochodororo police station	Construction of administration block	4,500,000.00
Chief's office Otendo Location	Construction of chief's office	1,500,000.00

3.7.8 CHALLENGES

Overreliance on NG-CDF funds by the public and the restrictive nature of the NG-CDF Act in terms of the scope of projects to be funded

3.7.9 WAY FORWARD

The area Member of County Assembly should also hold consultative meeting with all the stakeholders to ward off duplication, double funding or concentration of similar of projects in one locality.

3.8 CONCLUSION

- The meeting vested the area member of national assembly with the responsibility of appealing to the NG-CDF Board to release funds to the constituency in time within the financial year to help projects development and payment of school fees to bright but needy students.
- Frequent development forums should be held to give the public information concerning the development initiatives being undertaken by all the development partners and the various funding agencies.

SIGNED BY;

1. Teresa B. Mose

NG-CDFC Chairperson

2. Francis O. Onyango




FAM

3. E. Nanok




DCC

- There should be a joint forum where NG-CDF, County Government and other development stakeholders plan together to avoid duplication of projects.
- It was also of concern to the public that despite invitation to participate in the forgone public forum, the County Government gave the exercise a wide berth save for Tabaka Ward.
- The meetings resolved that ongoing projects shall be given precedence, to fast track their utilization to enable the beneficiaries get value for money.
- Allocations to projects should also be adequate, to enable completion of project once started, since if completion is delayed the project cost rises due to factors like inflation and wear and tear.
- In all the wards a need was felt for a special school to be established within the Constituency.

SIGNED BY;

1. Teresa B. Mose	NG-CDFC Chairman	
2. Francis O. Onyango	FAM	
3. E.Nanok	DCC	

SIGNED BY;

1. Teresa B. Mose	NG-CDFC Chairperson	
2. Francis O. Onyango	FAM	
3. E.Nanok	DCC	

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 262

CONSTITUENCY NAME: SOUTH MUGIRANGO

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
262/AP1	Administration/Recurrent	8,225,332.74
262/AP2	Monitoring and evaluation/Capacity Building	4,112,666.37
262/2640100	Bursary/Mocks/Cats	42,023,457.75
262/2640200	Emergency Projects	7,192,206.90
262/2630204	Primary School Projects	42,726,300.00
262/2630205	Secondary School Projects	28,800,000.00
262/2640509	Sports Activities	2,008,915.24
262/2640510	Environmental Projects	1,800,000.00
262/3110202	CDFC offices	200,000.00
TOTAL		137,088,879.00

Chairman

TERESA B. MOCE

Signature



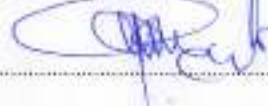
Date

8, 12, 2021

Fund Manager

Francis O. Oyang

Signature



Date

8, 12, 2021

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 262

Constituency Name SOUTH MUGIRANGO County Kisii

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 42,726,300.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
St.Marks Ritiro primary	4-0045-262-2630204-104-2021-2022-1	Construction of 1 classroom to completion	New Project	1,000,000.00
Kiasobera Primary school	4-0045-262-2630204-104-2021-2022-2	Construction of 1 classroom to completion	New Project	1,000,000.00
Igare deb primary	4-0045-262-2630204-104-2021-2022-3	Construction of a five roomed administration block upto roofing	New Project	1,000,000.00
Gasonso Primary school	4-0045-262-2630204-104-2021-2022-4	Construction of 10 doors pit latrines to completion with two for PWLD for both gender,5 for boys and 5 for girls	New Project	1,000,000.00
Nyakorere MFA primary school	4-0045-262-2630204-104-2021-2022-5	Construction of 1 classroom to completion	New Project	1,000,000.00
Etago dok primary school	4-0045-262-2630204-104-2021-2022-6	Renovation of 4 classrooms to completion - replacement of ironsheets flooring ,fixing of windows and doors,plastering of walls,glazing, painting,extension of the verandar,and electricity installation	New Project	1,500,000.00
Riasuta Primary school	4-0045-262-2630204-104-2021-2022-7	Construction of 2 classrooms to completion	New Project	2,000,000.00
Getono sda primary school	4-0045-262-2630204-104-2021-2022-8	Renovation of 4 classrooms to completion - replacement of ironsheets flooring ,fixing of windows and doors,plastering of	New Project	1,500,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		walls,glazing, painting,extension of the verandar,and electricity installation		
Nyamagena mabairi deb primary school	4-0045-262-2630204-104-2021-2022-9	Renovation of 4 classrooms to completion - replacement of ironsheets flooring ,fixing of windows and doors,plastering of walls,glazing, painting,extension of the verandar,and electricity installation	New Project	1,500,000.00
Kiorna deb primary school	4-0045-262-2630204-104-2021-2022-10	Renovation of 4 classrooms to completion - replacement of ironsheets flooring ,fixing of windows and doors,plastering of walls,glazing, painting,extension of the verandar,and electricity installation	New Project	1,500,000.00
Nyangweta dok primary school	4-0045-262-2630204-104-2021-2022-11	Renovation of 4 classrooms to completion - replacement of ironsheets flooring ,fixing of windows and doors,plastering of walls,glazing, painting,extension of the verandar,and electricity installation	New Project	1,500,000.00
Maroo Obh primary	4-0045-262-2630204-104-2021-2022-12	Renovation of 4 classrooms to completion - replacement of ironsheets flooring ,fixing of windows and doors,plastering of walls,glazing, painting,extension of the verandar,and electricity installation	New Project	1,500,000.00
Muma primary school	4-0045-262-2630204-104-2021-2022-13	Renovation of 3 classrooms to completion - replacement of ironsheets flooring ,fixing of windows and doors,plastering of walls,glazing, painting,extension of the verandar and electricity installation	New Project	1,125,000.00
St Micheal Omogumo dok primary	4-0045-262-2630204-104-2021-2022-14	Play ground leveling and planting grass cover approximately 100 by 100mitre	New Project	2,000,000.00
Makongeni primary school	4-0045-262-2630204-104-2021-2022-15	Renovation of 4 classrooms to completion-Replacement of ironsheets of classrooms,fixing of windows and	New Project	1,500,000.00
Riosanta eda primary	4-0045-262-2630204-104-2021-2022-16	Play ground leveling and planting grass cover approximately 100 by 100mitre	New Project	2,000,000.00
Riosanta eda primary	4-0045-262-2630204-104-2021-2022-17	Renovation of 4 classrooms to completion replacement of iron sheets fixing of steel doors and windows,construction of walkways,plastering, flooring, painting,piping and wiring,glazing	New Project	1,500,000.00
Monianku primary school	4-0045-262-2630204-104-2021-2022-18	Renovation of 4 classrooms to completion-replacement of iron	New Project	1,500,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		sheets, fixing of steel doors, fixing steel windows, construction of walkways, plastering, flooring, painting, piping and wiring, glazing		
Makara dok primary school	4-0045-262-2630204-104-2021-2022-19	Renovation of 4 classrooms to completion -replacement of iron sheets ,fixing of steel doors,fixing steel windows,construction of walkwa	New Project	1,500,000.00
Bokimal sda primary	4-0045-262-2630204-104-2021-2022-20	Renovation of two classrooms to completion -replacement of iron sheets,painting,extension of the verandah,fixing of the face boards,glazing	New Project	750,000.00
Ikoba dab Primary school	4-0045-262-2630204-104-2021-2022-21	Renovation of 7 classrooms to completion- replacement of iron sheets, flooring,plastering,fixing of windows and doors,glazing, installation of electricity,	New Project	2,625,000.00
Bogisero Gatembe deb primary	4-0045-262-2630204-104-2021-2022-22	Renovation of 5 roomed administration block to completion-flooring ,fixing of windows and doors,plastering of walls,glazing, painting and extension of the verandar and electric installation	New Project	1,000,000.00
Keburanchogu dok primary	4-0045-262-2630204-104-2021-2022-23	Completion of first floor 6 classrooms walling, fixing of steel doors and windows,plastering, flooring,painting,electricity installation and window glazing.	Ongoing Project	3,600,000.00
Kimai Enkora primary school	4-0045-262-2630204-104-2021-2022-24	Renovation to completion of three classrooms fitting of steel windows and doors, plastering and painting	New Project	1,125,000.00
Nyangweta SDA primary school	4-0045-262-2630204-104-2021-2022-25	Completion of three classrooms fitting of steel windows and doors plastering and painting	New Project	2,000,000.00
Metaburo Primary School	4-0045-262-2630204-104-2021-2022-26	Additional funding towards purchasePurchase of a 30-35 seater diesel mini bus	Ongoing Project	2,176,300.00
Nyamondo primary school	4-0045-262-2630204-104-2021-2022-28	Renovation of 3 classrooms to completion -replacement of iron sheets, flooring ,fixing of windows and doors,plastering of walls,glazing, painting and extension of the verandar	New Project	1,125,000.00
Mariwa Secondary School	4-0045-262-2630204-104-2021-2022-29	Purchase of 10 units of HP Compaq desktop computers Intel core i7 processor ,standard I/O Ports,19inch screen size @Ksh 60,000	New Project	600,000.00
Tabaka Boys High School	4-0045-262-2630204-104-2021-2022-30	Purchase of 10 units of HP compaq desktop computers intel core i7 processor, standard I/O	New Project	600,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		ports. 19 inch screen size @Kshs.60,000		
TOTAL:				42,726,300.00

Person completing form

SIGNATURE:



DATE:

8, 12, 21

NAME:

Francis O. Onyango

POSITION:

FAW.

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 262

Constituency Name SOUTH MUGIRANGO County Kisi

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-05-30

Original Cost Estimates, in Ksh 28,800,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ndonyo Secondary school	4-0045-262-2630205-104-2021-2022-1	Purchase of 10 units of HP Compaq desktop computers Intel core i7 processor ,standard I/O Ports,19inch screen size.@Ksh 60,000	New Project	600,000.00
Maroo esinde secondary School	4-0045-262-2630205-104-2021-2022-2	Purchase of 10 units of HP Compaq desktop computers Intel core i7 processor ,standard I/O Ports,19inch screen size.@Ksh 60,000	New Project	600,000.00
Nduru Girls High School	4-0045-262-2630205-104-2021-2022-3	Purchase of 10 units of HP Compaq desktop computers Intel core i7 processor ,standard I/O Ports,19inch screen size.@Ksh 60,000	New Project	600,000.00
Ombiri Secondary School	4-0045-262-2630205-104-2021-2022-4	Purchase of 10 units of HP Compaq desktop computers Intel core i7 processor ,standard I/O Ports,19inch screen size.@Ksh 60,000	New Project	600,000.00
Nyabigona Boys Secondary School	4-0045-262-2630205-104-2021-2022-5	Purchase of 10 units of HP Compaq desktop computers Intel core i7 processor ,standard I/O Ports,19inch screen size.@Ksh 60,000	New Project	600,000.00
Kabigora Secondary School	4-0045-262-2630205-104-2021-2022-6	Purchase of 10 units of HP Compaq desktop computers	New Project	600,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		Intel core i7 processor ,standard I/O Ports.19inch screen size.@Ksh 60,000		
Tabaka Girls Boarding Primary schools	4-0045-262-2630205-104-2021-2022-7	Purchase of 10 units of HP Compaq desktop computers Intel core i7 processor ,standard I/O Ports.19inch screen size.@Ksh 60,000	New Project	600,000.00
Kigware secondary School	4-0045-262-2630205-104-2021-2022-8	Purchase of 10 units of HP Compaq desktop computers Intel core i7 processor ,standard I/O Ports.19inch screen size.@Ksh 60,000	New Project	600,000.00
Omobiri Secondary School	4-0045-262-2630205-104-2021-2022-9	Additional funding towards purchase Purchase of a 46 seater semi luxury school bus	New Project	1,800,000.00
Nyamondo Secondary School	4-0045-262-2630205-104-2021-2022-10	Additional funding towards purchase Purchase of a 46 seater semi luxury school bus	New Project	1,600,000.00
Nduru Girls Secondary School	4-0045-262-2630205-104-2021-2022-11	Additional funding towards purchase Purchase of a 46 seater semi luxury school bus	Ongoing Project	1,800,000.00
Proposed Manywanda A Girls Secondary school	4-0045-262-2630205-104-2021-2022-12	Completion 4 of the ground floor classrooms,plastering internal and external walls,ceilings,floor scnding and tiling,paintings,drainage works around the classes.ksh 2,500,000. and Ksh 700,000 for construction of six doors pit latrines 2 door for PWLDs	Ongoing Project	3,000,000.00
Moticho Girls Secondary School	4-0045-262-2630205-104-2021-2022-13	Completion of 50 student capacity science laboratory plastering, tiling, installation of laboratory fitting,painting, installation of worktops, civil and electrical works	Ongoing Project	1,500,000.00
Muma mixed Secondary school	4-0045-262-2630205-104-2021-2022-14	Completion of 400 student capacity Multipurpose hall-Glazing ,plastering,painting ,floor tiling	New Project	2,000,000.00
Nyakorere Secondary School	4-0045-262-2630205-104-2021-2022-15	Completion of ground floor 3classrooms of a storry classrooms	Ongoing Project	3,000,000.00
St.Joseph Kioro Secondary School	4-0045-262-2630205-104-2021-2022-16	Completion of ground floor of 200 student capacity dormitory.	Ongoing Project	5,300,000.00
Marbo esinde secondary school	4-0045-262-2630205-104-2021-2022-17	construction of a 500 hundreded student capacity multipurpose hall upto roofing	New Project	2,000,000.00
Monianku Secondary school	4-0045-262-2630205-104-2021-2022-18	Purchase of 10 units of HP Compaq desktop computers Intel core i7 processor ,standard I/O Ports.19inch screen size.@Ksh 60,000	New Project	600,000.00
Nyakorere Secondary school	4-0045-262-2630205-104-2021-2022-19	Purchase of 10 units of HP Compaq desktop computers Intel core i7 processor ,standard I/O Ports.19inch screen size.@Ksh 60,000	New Project	600,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Glesobera Secondary School	4-0045-262-2630205-104-2021-2022-20	Purchase of 10 units of HP Compaq desktop computers Intel core i7 processor ,standard I/O Ports, 19inch screen size @Ksh 60,000	New Project	600,000.00
St.Linus Elago girls	4-0045-262-2630205-104-2021-2022-21	Purchase of 10 units of HP Compaq desktop computers Intel core i7 processor ,standard I/O Ports, 19inch screen size @Ksh 60,000	New Project	600,000.00
TOTAL:				28,800,000.00

Person completing form: 

SIGNATURE: _____ **DATE:** 8, 12, 2021.

NAME: Francis Oryango **POSITION:** PAU

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 262
Constituency Name SOUTH MUGIRANGO County Kisi
Project Number 2640103
Project Title Social Security
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 3,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NHIF Social Security Programme	4-0045-262-2640103-103-2021-2022-3	Provision of Medical cover to 500 vulnerable persons through NHIF	New Project	3,000,000.00
TOTAL:				3,000,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



8, 12, 2021,

Francis O. Ojogo

PM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 252
 Constituency Name SOUTH MUGIRANGO County Kisi
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 8,225,332.74 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees salaries	4-0045-262-2110000-100-2021-2022-1	Payment of staff salaries	New Project	2,712,000.00
Employees gratuity	4-0045-262-2110000-100-2021-2022-2	Payment of staff gratuity	Ongoing Project	678,000.00
Nssf	4-0045-262-2120101-100-2021-2022-3	payment of national social security fund for staff	New Project	150,000.00
Nhit	4-0045-262-2110000-100-2021-2022-4	payment of Nhit deductions	New Project	150,000.00
Committee expenses	4-0045-262-2210802-100-2021-2022-5	Payment of committee sitting allowances and conferences	New Project	2,044,529.30
Goods and services	4-0045-262-2210000-100-2021-2022-6	Purchase of fuel,repairs,maintenance,of office equipment and machines,travel and subsistence and printing,and sundry office expenses	New Project	2,490,803.44
TOTAL:				8,225,332.74

Person completing form

SIGNATURE:

DATE:

[Handwritten Signature]
 Francis O. Onyango

8, 12, 2021
[Handwritten Initials]

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 282
Constituency Name SOUTH MUGIRANGO County Kisii
Project Number 2840101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 20,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0045-282-2840101-103-2021-2022-1	Payment of bursary to student in secondary schools	New Project	20,000,000.00
TOTAL:				20,000,000.00

Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:



Francis O. Onyango

8, 12, 2021

RAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 262
Constituency Name SOUTH MUGIRANGO County Kiisi
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 19,023,457.75 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary institutions	4-0045-262-2640102-103-2021-2022-2	Payment of bursary to student in Universities, colleges and driving schools	New Project	19,023,457.75
TOTAL:				19,023,457.75

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

[Signature]

8, 12, 2021,

Francis O. Onyango

[Signature]

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 282
Constituency Name SOUTH MUGIRANGO County Kisii
Project Number 3110202
Project Title CDPC offices
Sector Others

Status of projects

Brief statement on project status at time of submission


Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Office	4-0045-262-3110202-108-2021-2022-1	Renovation of constituency office ,painting and rehabilitation of water system	New Project	200,000.00
TOTAL:				200,000.00

Person completing form 
SIGNATURE: _____ DATE: 8, 12, 2021
NAME: Francis O. Onyango POSITION: RAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 262
Constituency Name SOUTH MUGIRANGO County Kisii
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 7,192,206.90 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0045-262-2640200-101-2021-2022-1	To cater for emergency occurrences within the constituency during the financial year	New Project	7,192,206.90
TOTAL:				7,192,206.90

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:


Francis O. Oryango

8, 12, 2021
FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 282
Constituency Name SOUTH MUGIRANGO County Kisumu
Project Number 2110000
Project Title Employees salaries
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 3,540,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees salaries	4-0045-262-2110000-100-2021-2022-1	Payment of staff salaries	New Project	2,712,000.00
Employees gratuity	4-0045-262-2110000-100-2021-2022-2	Payment of staff gratuity	Ongoing Project	678,000.00
Nhif	4-0045-262-2110000-100-2021-2022-4	payment of Nhif deductions	New Project	150,000.00
TOTAL:				3,540,000.00

Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:



Francis O. Oryango

2, 12, / 2021

PM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 262
 Constituency Name SOUTH MUGIRANGO County Kisi
 Project Number 2210000
 Project Title Goods and Services
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 3,490,803.44 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and services	4-0045-262-2210000-100-2021-2022-6	Purchase of fuel, repairs, maintenance, of office equipment and machines, travel and subsistence and printing, and sundry office expenses	New Project	2,490,803.44
Goods and Services	4-0045-262-2210000-111-2021-2022-1	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	New Project	1,000,000.00
TOTAL:				3,490,803.44

Person completing form 

SIGNATURE: _____ DATE: 8, 12, 2021

NAME: Francis O. Onyango POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 262
Constituency Name SOUTH MUGIRANGO County Kisi
Project Number 2120101
Project Title NSSF
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 150,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nssf	4-0045-262-2120101-100-2021-2022-3	payment of national social security fund for staff	New Project	150,000.00
TOTAL:				150,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



8 / 12 /

Francis O. Anyang

PM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 282
Constituency Name SOUTH MUGIRANGO County Kisii
Project Number 2210802
Project Title Committee Expenses
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,844,529.30 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee expenses	4-0045-262-2210802-100-2021-2022-5	Payment of committee sitting allowances and conferences	New Project	2,044,529.30
Committee Expenses	4-0045-262-2210802-111-2021-2022-2	Payment of Committee sitting allowances, transport, conferences	New Project	800,000.00
TOTAL:				2,844,529.30

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

Francis O. Anyango
Francis O. Anyango
8, 12, 121.
FM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 282
Constituency Name SOUTH MUGIRANGO County Kisii
Project Number 2210700
Project Title Capacity Building
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,312,666.37 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC/PMC Capacity Building	4-0045-262-2210700-111-2021-2022-3	Undertake Training of the PMCs/NG-CDFC and Staff on NG-CDF Related Issues	New Project	2,312,666.37
TOTAL:				2,312,666.37

Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:


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Francis O. Onyango
.....
8, 12, 2022
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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 262

Constituency Name SOUTH MUGIRANGO County Kisii

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 1,800,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Igare primary School	4-0045-262-2640510-110-2021-2022-1	Purchase and supply of 400 indigenous tree seedling at approximately Ksh 250 per seedling	New Project	100,000.00
Regina primary school	4-0045-262-2640510-110-2021-2022-2	Purchase and supply of 400 indigenous tree seedling at approximately Ksh 250 per seedling	New Project	100,000.00
Tabaka DEB Primary School	4-0045-262-2640510-110-2021-2022-3	Purchase and supply of 400 indigenous tree seedling at approximately Ksh 250 per seedling	New Project	100,000.00
Nduru Primary School	4-0045-262-2640510-110-2021-2022-4	Purchase and supply of 400 indigenous tree seedling at approximately Ksh 250 per seedling	New Project	100,000.00
Nyabiosi Maranatha Primary School	4-0045-262-2640510-110-2021-2022-5	Purchase and supply of 400 indigenous tree seedling at approximately Ksh 250 per seedling	New Project	100,000.00
Manywanda A primary School	4-0045-262-2640510-110-2021-2022-6	Purchase and supply of 400 indigenous tree seedling at approximately Ksh 250 per seedling	New Project	100,000.00
Getono Primary School	4-0045-262-2640510-110-2021-2022-7	Purchase and supply of 400 indigenous tree seedling at	New Project	100,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		approximately Ksh 250 per seedling		
Ebur Primary School	4-0045-262-2640510-110-2021-2022-8	Purchase and supply of 400 indigenous tree seedling at approximately Ksh 250 per seedling	New Project	100,000.00
Otenda Primary School	4-0045-262-2640510-110-2021-2022-9	Purchase and supply of 400 indigenous tree seedling at approximately Ksh 250 per seedling	New Project	100,000.00
Engou Primary School	4-0045-262-2640510-110-2021-2022-10	Purchase and supply of 400 indigenous tree seedling at approximately Ksh 250 per seedling	New Project	100,000.00
Moticho Primary School	4-0045-262-2640510-110-2021-2022-11	Purchase and supply of 400 indigenous tree seedling at approximately Ksh 250 per seedling	New Project	100,000.00
St.Marks Ritara Primary School	4-0045-262-2640510-110-2021-2022-12	Purchase and supply of 400 indigenous tree seedling at approximately Ksh 250 per seedling	New Project	100,000.00
Nyabiturwa line Primary School	4-0045-262-2640510-110-2021-2022-13	Purchase and supply of 400 indigenous tree seedling at approximately Ksh 250 per seedling	New Project	100,000.00
Etago Primary School	4-0045-262-2640510-110-2021-2022-14	Purchase and supply of 400 indigenous tree seedling at approximately Ksh 250 per seedling	New Project	100,000.00
Omobiri Secondary School	4-0045-262-2640510-110-2021-2022-15	Purchase and supply of 400 indigenous tree seedling at approximately Ksh 250 per seedling	New Project	100,000.00
Nchoro Secondary School	4-0045-262-2640510-110-2021-2022-16	Purchase and supply of 400 indigenous tree seedling at approximately Ksh 250 per seedling	New Project	100,000.00
Nyangweta DOK Secondary School	4-0045-262-2640510-110-2021-2022-17	Purchase and supply of 400 indigenous tree seedling at approximately Ksh 250 per seedling	New Project	100,000.00
Ramboya Hill Girls Secondary School	4-0045-262-2640510-110-2021-2022-18	Purchase and supply of 400 indigenous tree seedling at approximately Ksh 250 per seedling	New Project	100,000.00
TOTAL:				1,800,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



8, 12, 2021

Francis O Onyiah

Patron

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 262
Constituency Name SOUTH MUGIRANGO County Kisi
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,008,915.24 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports Activities	4-0045-262-2640509-112-2021-2022-1	To carry out a constituency sports tournament where the winning teams will be awarded with balls, uniforms and trophies	New Project	2,008,915.24
TOTAL:				2,008,915.24

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



8, 12, 2021

Francis O. Ombing

FAO