



NG-CDF BOARD

**National Government Constituencies Development Fund
Board**

South Mugirango Constituency
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Website: www.ngcdf.go.ke

REF: 262/ NG-CDFC/PP /2022-2023

10th, MARCH 2023

The

Chief Executive Officer,

National Government Constituencies Development Fund Board

Dear Sir,

RE: PROJECT PROPOSAL FOR NG-CDFC SOUTH MUGIRANGO

CONSTITUNECY FINANCIAL YEAR 2022-2023

Attach please find the following towards the above subject

1. Ward report on public participation on project proposal
2. Minutes of NG-CDFC committee
3. Third Schedule
4. Fourth Schedule

Thank you.

Yours sincerely,

**SOUTH MUGIRANGO CONSTITUENCY
DEVELOPMENT FUND**
P.O. Box 991
KISII.
Date:.....

Francis Ogutu Onyango

Fund Account Manager

Vision: Equitable social-economic development countrywide



ISO 9001:2008 Certified



SOUTH MUGIRANGO NG-CDF

**WARD REPORT (ON PUBLIC PARTICIPATION)
PROJECT PROPOSAL**

2022-2024

SUBMITTED

January 2023,

List of Distribution, The NG-CDFBOARD, the Office of the Member of Parliament, NG-CDFC office.

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1.0 INTRODUCTION

The NG-Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities

Stakeholders play a central role in setting up priorities and objectives of development initiatives in order to ensure relevance and appropriateness. It is important that all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

SIGNED BY;

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NG-CDFC CHAIRPERSON; TERESA M. BOCHÈRE		DATE	4/1/23
NG-CDF SECRETARY; EZEKIEL OMBASO		DATE	4/1/23
GUCHA SOUTH DCC: SAMWEL TOWETT		DATE	4/1/23
FUND ACCOUNT MANAGER: FRANCIS O. ONYANGO		DATE	4/1/23

1.1 ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being known as the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government Development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

1.2 ABOUT SOUTH MUGIRANGONG-CDF

South Mugirango Constituency is in a rural area with a few peri urban settings like Tabaka (Known for its soapstone curving) Nyamarambe an old colonial administrative town and Etago Market (Being the latest created Sub County).

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NG-CDFC CHAIRPERSON; TERESA M. BOCHERE		DATE	4/1/23
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GUCHA SOUTH DCC: SAMWEL TOWETT		DATE	4/1/23
FUND ACCOUNT MANAGER: FRANCIS O. ONYANGO		DATE	4/1/23

Currently the Constituency is having two Sub counties i.e. Gucha South and Etago Sub County.

South Mugirango Constituency has six wards, namely Tabaka, Bogetenga, Boikang'a, Chitago Borabu, Moticho and Getenga.

The constituency is located in Kisii County and borders 4 constituencies, namely Rongo to the East, Bomachoge Chache to the West, Bonchari to the North and Kilgoris South to the South.

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NG-CDFC CHAIRPERSON; TERESA M. BOCHERE		DATE	8/1/23
NG-CDF SECRETARY; EZEKIEL OMBASO		DATE	8/1/23
GUCHA SOUTH DCC: SAMWEL TOWETT		DATE	8/1/23
FUND ACCOUNT MANAGER: FRANCIS O. ONYANGO		DATE	8/1/23

**HEBC REVISED SOUTH
MUGIRANGO CONSTITUENCY
COUNTY ASSEMBLY WARDS**



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NG-CDFC CHAIRPERSON; TERESA M. BOCHERE DATE 8/1/23

NG-CDF SECRETARY; EZEKIEL OMBASO DATE 8/1/23

GUCHA SOUTH DCC: SAMWEL TOWETT DATE 8/1/23

FUND ACCOUNT MANAGER: FRANCIS .O. ONYANGO DATE 8/1/23

Vision

To be a renowned constituency in advocating for equitable and socio-economic development and sustainability.

Mission

To involve all the stakeholders in the development process of the Constituency in order to achieve the development standards.

Core Values

- Accountability
- Transparency
- Integrity
- Honesty
- Equality
- Equity

1.2.1 OVERVIEW OF FUND-ABLE PROJECTS UNDER NG-CDF BY SOUTH MUGIRANGO CONSTITUENCY

Eligible Projects Fund-able by South Mugirango NG-CDF

The eligible projects fund-able by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

- Respect of works and services falling within the functions of the National Government under the constitution
- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

The ineligible projects include:

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of a completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

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NG-CDFC CHAIRPERSON; TERESA M. BOCHERE		DATE	9/1/23
NG-CDF SECRETARY; EZEKIEL OMBASO		DATE	6/1/23
GUCHA SOUTH DCC: SAMWEL TOWETT		DATE	9/1/23
FUND ACCOUNT MANAGER: FRANCIS O. ONYANGO		DATE	9/1/23

2.0 DOCUMENTATION OF THE WARD REPORTS

The documents used during the ward meetings can be traced in the NG-CDFC file namely **South Mugirango-NG-CDF 2022/2023 public projects identification and proposals forum**, file number **003**

3.0 WARD MEETINGS

The exercise was carried out for Six days covering all the six wards in the constituency namely Tabaka, Bogetenga, Chitago Borabu, Boikang'a, Getenga and Moticho.

3.1 Notice of the Meetings TO THE GENERAL PUBLIC 22/12/2022

REF; PUBLIC PARTICIPATION ON PROJECT IDENTIFICATION

The general public is invited to the NG-CDF project identification as per the program below.

Kindly avail yourself to participate in this noble activity

DAY	DATE	WARD	VENUE	TIME
Tuesday	27.12.22	Chitago Borabu	Mogenda market	9.00 A.M-12.00 noon.
Wednesday	28.12.22	Getenga	Suguta chief's Camp.	11am-1PM
Thursday	29.12.22	Moticho	Moticho Divisional headquarters	2pm-4pm
Friday	30.12.22	Boikang'a	Nyakembene primary school	9.00 A.M-10.00 A.M

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NG-CDFC CHAIRPERSON; TERESA M. BOCHERE DATE 28/12/22

NG-CDF SECRETARY; EZEKIEL OMBASO DATE 28/12/22

GUCHA SOUTH DCC: SAMWEL TOWETT DATE 28/12/22

FUND ACCOUNT MANAGER: FRANCIS .O. ONYANGO DATE 28/12/22

Saturday	31.12.22	Tabaka	Tabaka town hall	11.00 A.M -1.00 P.M
Tuesday	3.1.23	Bogetenga	Gotichaki chiefs office compound	2.00 P.M -4.00 P.M

Kindly note that ongoing project and projects that falls under the national government shall be given priority.

Thank you.

NG-CDFC SOUTH MUGIRANGO

3.2 WARD I: CHITAGO BORABU

The meeting took place on Tuesday 27th December, 2022 at Mogenda Market from 9am.

3.2.1 MEMBERS PRESENT

- NG-CDF Committee
- Assistant County Commissioner
- Ward Administrator
- Area Chiefs
- Area Assistant chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

3.2.2 PRELIMINARIES

The area chief called the meeting to order and the opening prayer was offered by Mwalimu Moses.

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NG-CDFC CHAIRPERSON; TERESA M. BOCHERE DATE 28/1/23

NG-CDF SECRETARY; EZEKIEL OMBASO DATE 28/1/23

GUCHA SOUTH DCC: SAMWEL TOWETT DATE 28/1/23

FUND ACCOUNT MANAGER: FRANCIS .O. ONYANGO DATE 28/1/23

3.2.3 COMMENTS BY THE AREA CHIEFS

The present chiefs jointly thanked the NG-CDF for organizing a forum where the public have the opportunity to front the projects that they would like NG-CDF to implement within their framework.

3.2.4 COMMENTS BY THE ASSISTANT DEPUTY COUNTY COMMISSIONER

She commended the participants for their attendance and appealed the meeting to encourage all development stakeholders to have a positive attitude and dedication towards development, since development cannot be initiated and owned by foreigners but by the residents they.

3.2.5 COMMENTS BY THE FUND ACCOUNT MANAGER

He informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution

Further to this he also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others

3.2.6 COMMENTS BY THE NG-CDFC CHAIRLADY

The chairperson thanked the constituents for attending the meeting, she explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings at in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency. She also took the opportunity to confirm to the public that as a new chair and her team she is up to the task.

3.2.7 COMMENTS BY THE REPRESENTATIVE OF THE AREA MEMBER OF NATIONAL ASSEMBLY

He reiterated on the need of equitable distribution of resources as opposed to equal distribution, to enable all the areas in the constituency get the requisite

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NG-CDFC CHAIRPERSON; TERESA M. BOCHERE DATE 10/1/23

NG-CDF SECRETARY; EZEKIEL OMBASO DATE 10/1/23

GUCHA SOUTH DCC: SAMWEL TOWETT DATE 10/1/23

FUND ACCOUNT MANAGER: FRANCIS .O. ONYANGO DATE 10/1/23

development initiatives for better livelihood and stressed on stewardship of funds by the community members since they are the development consumers and community watch dogs.

3.2.8 PROJECT PRIORITIES IDENTIFIED IN CHITAGO BORABU WARD

The project priorities were presented per location as tabled below:

PROJECT NAME	ACTIVITY
Ikoba secondary school	<ol style="list-style-type: none"> 1. Construction of modern science twin laboratory 2. Completion of ongoing girl's dormitory, 3. Construction of complex boy's dormitory, 4. Replacement of old iron sheets and wooden windows and doors of offices and classrooms, 5. Construction of administration block annexed to school hall, 6. Drilling of borehole, 7. Completion of teachers' houses, 8. Equipping classrooms with modern locker and chairs, 9. Installation of electricity in the hall and in girls dormitory 10. Equipping the school hall with furniture and social amenities. 11. Purchase of ICT gadgets, 12. Tarmac/ murrum road to school from main road, 13. Purchase of school bus
Ikoba primary school	<ol style="list-style-type: none"> 1. Construction of classes for junior secondary
Nyamoumu Primary School	<ol style="list-style-type: none"> 1. Construction a four door pit latrine two for girls and two for boys and a urinal for boys with features to support persons living with disability
Nyamagena Mabariri D.E.B primary school	<ol style="list-style-type: none"> 2. Construction of 4 latrines, 3. Renovation of classrooms, 4. Fencing school compound, 5. Construction of administration block,

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NG-CDFC CHAIRPERSON; TERESA M. BOCHERE DATE 4/1/23

NG-CDF SECRETARY; EZEKIEL OMBASO DATE 4/1/23

GUCHA SOUTH DCC: SAMWEL TOWETT DATE 4/1/23

FUND ACCOUNT MANAGER: FRANCIS .O. ONYANGO DATE 4/1/23

	6. Buying of furniture.
Nyabitunwa bine	1. Construction of 5 classrooms 2. Construction Administration block
Kebabe primary	1. Renovation and painting of block, 2. Construction of nursery classrooms
Nyasasa SDA primary	1. Construction of 6 classroom
Mesocho primary	2. Renovation of 7 classrooms and painting of structures
Mesocho secondary	<ul style="list-style-type: none"> • Construction of dining hall, • Renovation and painting of structures and • Construction of a laboratory
Nyamondo primary	<ul style="list-style-type: none"> • Replacement of old iron sheets, renovation of the structure and painting and • construction of 4 toilets
St. Michael primary	<ul style="list-style-type: none"> • Painting of classrooms, • Construction of two ECDE classrooms and • Construction of new primary school Nyamogonchoro
Nyamondo secondary	<ul style="list-style-type: none"> • Completion of stall building, • construction of dining hall, • Renovation and painting of the structure, Construction of library, construction of 2 toilets and • Purchase of new furniture
Makongeni SDA primary school	• Construction of 2 classrooms
Security	<ul style="list-style-type: none"> • construction of assistant chief's office • construction of police post at Ikoba market • construction of administration block at Nyamaiya

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NG-CDFC CHAIRPERSON; TERESA M. BOCHERE DATE 9/1/23

NG-CDF SECRETARY; EZEKIEL OMBASO DATE 9/1/23

GUCHA SOUTH DCC: SAMWEL TOWETT DATE 9/1/23

FUND ACCOUNT MANAGER: FRANCIS .O. ONYANGO DATE 9/1/23

	<ul style="list-style-type: none"> • police station • construction of OCS office
Water	<ul style="list-style-type: none"> • Drilling of borehole at Ikoba primary
Bomware primary school	<ul style="list-style-type: none"> • Construction of administration block, • Construction of 2 classrooms for junior secondary, • water tank and library
Roads	<ul style="list-style-type: none"> • Nyamogonchro dispensary road, • Mangige tea buying centre to Mogonchoro dispensary, • Mogenda Market to Nyamogonchoro dispensary, • Ikoba secondary to Bomware primary school, • Nyamagena mabariri primary to Nyamogonchoro dispensary, • Nyamondo secondary to Mairuka area, • Nyamondo shops to Oriango place to the border of Maasai, • Teke Onyoni to Rianyambeki road, • Lake Nyangate road to motciribe boundary • Mongige buying centre to Soko Mjinga main
Nchoro SDA primary	<ul style="list-style-type: none"> • Construction of 5 classrooms
Ibencho D.E.B primary school	<ul style="list-style-type: none"> • Construction of school laboratory

3.2.9 CHALLENGES

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly who was also present in the meeting.

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NG-CDFC CHAIRPERSON; TERESA M. BOCHERE DATE 4/1/23

NG-CDF SECRETARY; EZEKIEL OMBASO DATE 4/1/23

GUCHA SOUTH DCC: SAMWEL TOWETT DATE 4/1/23

FUND ACCOUNT MANAGER: FRANCIS .O. ONYANGO DATE 4/1/23

3.2.10 WAY FORWARD

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents \

Chief addressing the public at Mogenda Market during public participation



3.3 WARD II: GETENGA

The meeting took place on Wednesday, 28th December 2022, at Suguta Chief's camp from 11 am.

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NG-CDFC CHAIRPERSON; TERESA M. BOCHERE DATE 28/12/23

NG-CDF SECRETARY; EZEKIEL OMBASO DATE 28/12/23

GUCHA SOUTH DCC: SAMWEL TOWETT DATE 28/12/23

FUND ACCOUNT MANAGER: FRANCIS .O. ONYANGO DATE 28/12/23

3.3.1 MEMBERS PRESENT

- NG-CDF Committee
- Representative of the Area Member of National Assembly
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

3.3.2 PRELIMINARIES

The area chief welcomed members to the meeting after an opening prayer from Martha; he thanked the NG-CDFC for presenting the constituents with an opportunity of identifying projects to be funded by NG-CDF, for this was going to promote ownership of the projects before, during and after implementation.

3.3.3 COMMENTS BY THE FUND ACCOUNT MANAGER

He mentioned to the meeting the relevance of the forum as stipulated in the NG-CDF ACT 2015, and the nature of projects fundable by NG-CDF, to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out project that benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the county government

3.3.4 COMMENTS BY THE NG-CDFC CHAIRPERSON

She enlightened the meeting of the various devolved funds in the constituency, and stressed the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. She called upon the County Government to share their development projects publicly to enable the constituents be aware of projects being implemented in their areas.

3.3.5 COMMENTS BY THE REPRESENTATIVE TO THE AREA MEMBER OF NATIONAL ASSEMBLY

He impressed upon the members present to continue sensitizing the public, on bursary application and focus on development issues by putting politics at bay. He further informed the members that all the projects cannot be implemented at once but gradually hence the need of setting priorities.

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NG-CDFC CHAIRPERSON; TERESA M. BOCHERE		DATE	4/1/23
NG-CDF SECRETARY; EZEKIEL OMBASO		DATE	4/1/23
GUCHA SOUTH DCC: SAMWEL TOWETT		DATE	4/1/23
FUND ACCOUNT MANAGER: FRANCIS O. ONYANGO		DATE	4/1/23

3.3.6 PROJECT PRIORITIES IDENTIFIED IN GETENGA WARD

The Ward Development secretary presented the priorities as table below.

PROJECT NAME	ACTIVITY
Kenoria D.E.B primary school	<ul style="list-style-type: none"> • Construction of Administration Block, • CBC classrooms and • Laboratory
Ekerongo primary	<ul style="list-style-type: none"> • Construction of CBC classrooms and • Laboratory
Muma primary	<ul style="list-style-type: none"> • Construction of CBC classrooms and • Laboratory
Kenuchi primary	<ul style="list-style-type: none"> • Construction of CBC classrooms and • Laboratory
Nyabine primary	<ul style="list-style-type: none"> • Construction of CBC classrooms and • Laboratory
Nyabine D.E.B secondary school	<ul style="list-style-type: none"> • Construction of school laboratory
Muma secondary	<ul style="list-style-type: none"> • Construction of tuition complex, • drilling of borehole and • purchase of school bus
St. Alphonse secondary	<ul style="list-style-type: none"> • Construction of classrooms, • drilling of borehole
Muma Assistant Chiefs office	<ul style="list-style-type: none"> • Construction of assistant chief's office at Muma sub-location
St. Mark Ritiro primary	<ul style="list-style-type: none"> • Construction of administration block, • CBC classrooms, 3 classrooms, • 6 toilets, • borehole and • fencing of school compounds,

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NG-CDFC CHAIRPERSON; TERESA M. BOCHERE DATE 4/1/23

NG-CDFC SECRETARY; EZEKIEL OMBASO DATE 4/1/23

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FUND ACCOUNT MANAGER: FRANCIS O. ONYANGO DATE 4/1/23

	<ul style="list-style-type: none"> laboratory
Bosaga D.O.K primary school	<ul style="list-style-type: none"> Construction of CBC classrooms, laboratory, classes 6 latrines, drilling a borehole and fencing of school compound
Security	<ul style="list-style-type: none"> Construction of assistant chief's office and toilet
Maroo Esinde secondary school	<ul style="list-style-type: none"> Construction of dormitory, social hall, drilling of borehole and purchase of school bus
Maroo primary school	<ul style="list-style-type: none"> Construction of administration block, renovation of classrooms, construction of school gate and water tank
Engeti primary school	<ul style="list-style-type: none"> Construction of administration block, toilets, school gate, renovation of 4 classrooms, construction of school laboratory, water tank and drilling of borehole
Chief and Assistant chief's office	<ul style="list-style-type: none"> Construction of chief's and assistant chief's offices at Nyaramba sub-location Construction of office, 10 housing units and provision of water tank at Suguta police post

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NG-CDFC CHAIRPERSON; TERESA M. BOCHERE DATE 4/1/23

NG-CDF SECRETARY; EZEKIEL OMBASO DATE 4/1/23

GUCHA SOUTH DCC: SAMWEL TOWETT DATE 4/1/23

FUND ACCOUNT MANAGER: FRANCIS .O. ONYANGO DATE 4/1/23

	<ul style="list-style-type: none"> • Purchase of land for construction of assistant chief's office at Nyabiosi sub-location
Gekongo primary	<ul style="list-style-type: none"> • Drilling of borehole
Metaburo primary	<ul style="list-style-type: none"> • Drilling of borehole
Metaburo parish	<ul style="list-style-type: none"> • Construction of secondary school

3.3.7 CHALLENGES

It was noted that there is overreliance on NG-CDF funds by the community.

3.3.8 WAY FORWARD

Projects promoting youth's involvement should also be funded



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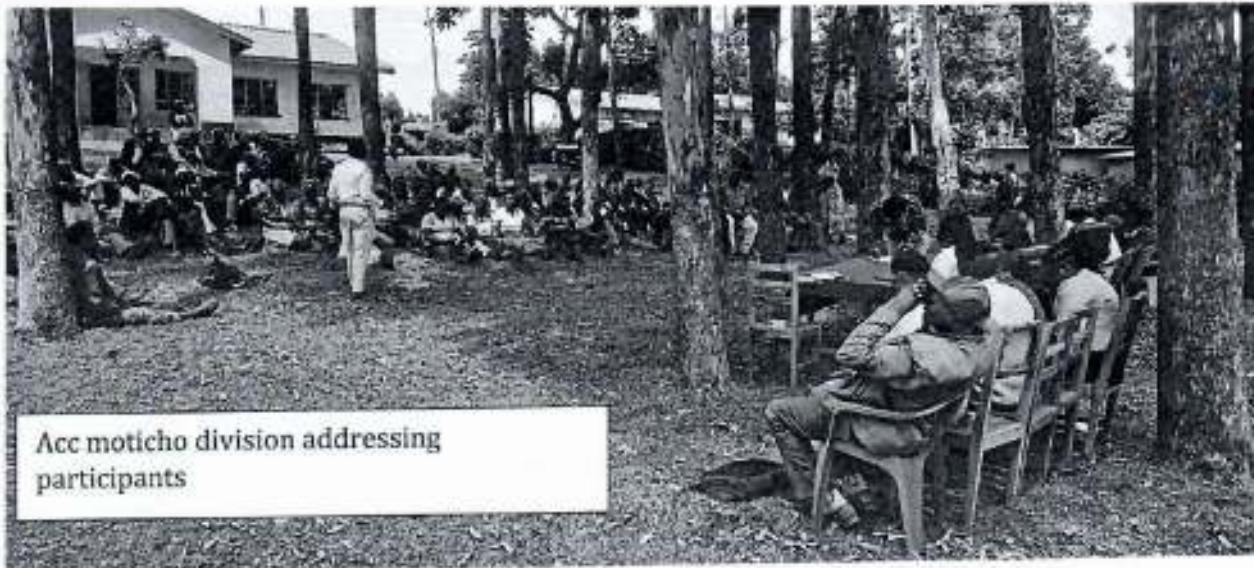
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NG-CDFC CHAIRPERSON; TERESA M. BOCHERE DATE 21/1/23

NG-CDF SECRETARY; EZEKIEL OMBASO DATE 21/1/23

GUCHA SOUTH DCC: SAMWEL TOWETT DATE 21/1/23

FUND ACCOUNT MANAGER: FRANCIS .O. ONYANGO DATE 21/1/23



Acc moticho division addressing participants

3.4 WARD III: MOTICHO

The meeting took place on Thursday 29th December 2022, at Moticho Division Headquarters ground at 2.00 p.m

3.4.1 MEMBERS PRESENT

- NG-CDF Committee
- Representative of the Area Member of National Assembly
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

3.4.2 PRELIMINARIES

The area chief welcomed members to the meeting after an opening prayer from Norah Nyabuto; he thanked the NG-CDFC for presenting the constituents with an opportunity of identifying projects to be funded by NG-CDF, for this was going to promote ownership of the projects before, during and after implementation.

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NG-CDFC CHAIRPERSON; TERESA M. BOCHERE		DATE	4/1/23
NG-CDF SECRETARY; EZEKIEL OMBASO		DATE	4/1/23
GUCHA SOUTH DCC: SAMWEL TOWETT		DATE	4/1/23
FUND ACCOUNT MANAGER: FRANCIS O. ONYANGO		DATE	4/1/23

3.4.3 COMMENTS BY THE FUND ACCOUNT MANAGER

He mentioned to the meeting the relevance of the forum as stipulated in the NG-CDF ACT 2015, and the nature of projects fundable by NG-CDF, to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out project that benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the county government

3.4.4 COMMENTS BY THE NG-CDFC CHAIRPERSON

She enlightened the meeting of the various devolved funds in the constituency, and stressed the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. She called upon the County Government to share their development projects publicly to enable the constituents be aware of projects being implemented in their areas.

3.4.5 COMMENTS BY THE REPRESENTATIVE TO THE AREA MEMBER OF NATIONAL ASSEMBLY

He impressed upon the members present to continue sensitizing the public, on bursary application and focus on development issues by putting politics at bay. He further informed the members that all the projects cannot be implemented at once but gradually hence the need of setting priorities.

3.4.6 PROJECT PRIORITIES IDENTIFIED IN MOTICHO WARD

The Ward Development secretary presented the priorities as table below.

PROJECT NAME	ACTIVITY
Nyakeyo secondary	<ul style="list-style-type: none">• Construction of 2 classrooms,• school laboratory and• boys' dormitory
St. Peters Nyangweta secondary	<ul style="list-style-type: none">• Construction of 2 classrooms and• school library
Ayora secondary	<ul style="list-style-type: none">• Completion of classrooms and• provision of water
Nyangweta primary	<ul style="list-style-type: none">• Construction of classrooms,• administration block and• provision of water,

SIGNED BY;

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NG-CDFC CHAIRPERSON; TERESA M. BOCHERE DATE 4/1/23

NG-CDF SECRETARY; EZEKIEL OMBASO DATE 4/1/23

GUCHA SOUTH DCC: SAMWEL TOWETT DATE 4/1/23

FUND ACCOUNT MANAGER: FRANCIS .O. ONYANGO DATE 4/1/23

	<ul style="list-style-type: none"> • special unit for disability-
Ayora primary	<ul style="list-style-type: none"> • Construction of classrooms, • administration block and • provision of water
Mesaria primary	<ul style="list-style-type: none"> • Construction of classrooms, • administration block, • latrines, • water and • electricity
Nyakeyo primary	<ul style="list-style-type: none"> • Construction of classrooms, • administration block, • latrines, • special unit and • water
Assistant chief's office Nyangweta	<ul style="list-style-type: none"> • Construction of assistant chief's office at Nyangweta D.O.K primary
Kiendege secondary	<ul style="list-style-type: none"> • Construction of 2 storey administration block, housing library, classrooms and offices, • drilling of borehole, • feeder roads around the school
Riagumo D.E.B	<ul style="list-style-type: none"> • Construction of 3 classrooms, • toilets and • drilling of borehole
Eburi D.O.K primary	<ul style="list-style-type: none"> • Construction of 2 classrooms and • drilling of borehole
Kiendege D.E.B primary	<ul style="list-style-type: none"> • Construction of 2 classrooms and • Toilets
Mogumo primary	<ul style="list-style-type: none"> • Construction of 2 classrooms, • Toilets

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NG-CDFC CHAIRPERSON; TERESA M. BOCHERE DATE 2/1/23

NG-CDF SECRETARY; EZEKIEL OMBASO DATE 4/1/23

GUCHA SOUTH DCC: SAMWEL TOWETT DATE 4/1/23

FUND ACCOUNT MANAGER: FRANCIS .O. ONYANGO DATE 4/1/23

Security	<ul style="list-style-type: none"> • Construction of new chief's office at Eburi sub-location • Construction of assistant chief's office at Nyangweta D.O.K primary • Construction of Otendo chief's office • Construction of Nyabera sub location assistant chief's office • Construction of ACC office at Moticho Division and • fencing of station • Construction of disability office at Maroo
Otendo ELCK primary	<ul style="list-style-type: none"> • Renovation of buildings and • construction of classrooms and • toilets
Ndonyo secondary	<ul style="list-style-type: none"> • Renovation of buildings and • construction of classrooms and • toilets
Ruora primary	<ul style="list-style-type: none"> • Renovation of buildings and • construction of classrooms and • toilets
Sare primary	<ul style="list-style-type: none"> • Renovation of buildings and • construction of classrooms and • toilets
Nyabiosi primary	<ul style="list-style-type: none"> • Renovation of buildings and • construction of classrooms and • toilets
Makongeni primary	<ul style="list-style-type: none"> • Renovation of buildings and • construction of classrooms and • toilets
Mariwa community	<ul style="list-style-type: none"> • Construction of Mariwa community library

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NG-CDFC CHAIRPERSON; TERESA M. BOCHERE DATE 10/1/23

NG-CDF SECRETARY; EZEKIEL OMBASO DATE 10/1/23

GUCHA SOUTH DCC: SAMWEL TOWETT DATE 10/1/23

FUND ACCOUNT MANAGER: FRANCIS .O. ONYANGO DATE 10/1/23

Nyabera primary	<ul style="list-style-type: none"> • Construction of latrines
Mariwa secondary	<ul style="list-style-type: none"> • Purchase of computers, • renovation of buildings and • construction of new classrooms, • drilling of borehole, • construction of toilets, • dormitories, • special toilets for special needs
Riagumo secondary	<ul style="list-style-type: none"> • Purchase of computers, • renovation of buildings and • construction of new classrooms, • drilling of borehole, • construction of toilets, • dormitories, • special toilets for special needs
Mariwa primary	<ul style="list-style-type: none"> • Construction of latrines
Nyansembe primary	<ul style="list-style-type: none"> • Construction of latrines
Moticho primary	<ul style="list-style-type: none"> • Construction of latrines
Muma primary	<ul style="list-style-type: none"> • Construction of latrines
Engou primary	<ul style="list-style-type: none"> • Construction of latrines
Bridges	<ul style="list-style-type: none"> • Moticho police to Moticho primary • Nyabera primary • Nyagentono machine • Border (Riochieng bridge) • Riagumo – Riogi bridge
Nyansembe youth polytechnic	<ul style="list-style-type: none"> • Construction of classrooms
Nyangweta SDA primary	<ul style="list-style-type: none"> • Completion of one storey classrooms and • construction of combined pit latrines, 6 for boys

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NG-CDFC CHAIRPERSON; TERESA M. BOCHERE DATE 4/1/23

NG-CDF SECRETARY; EZEKIEL OMBASO DATE 4/1/23

GUCHA SOUTH DCC: SAMWEL TOWETT DATE 4/1/23

FUND ACCOUNT MANAGER: FRANCIS .O. ONYANGO DATE 4/1/23

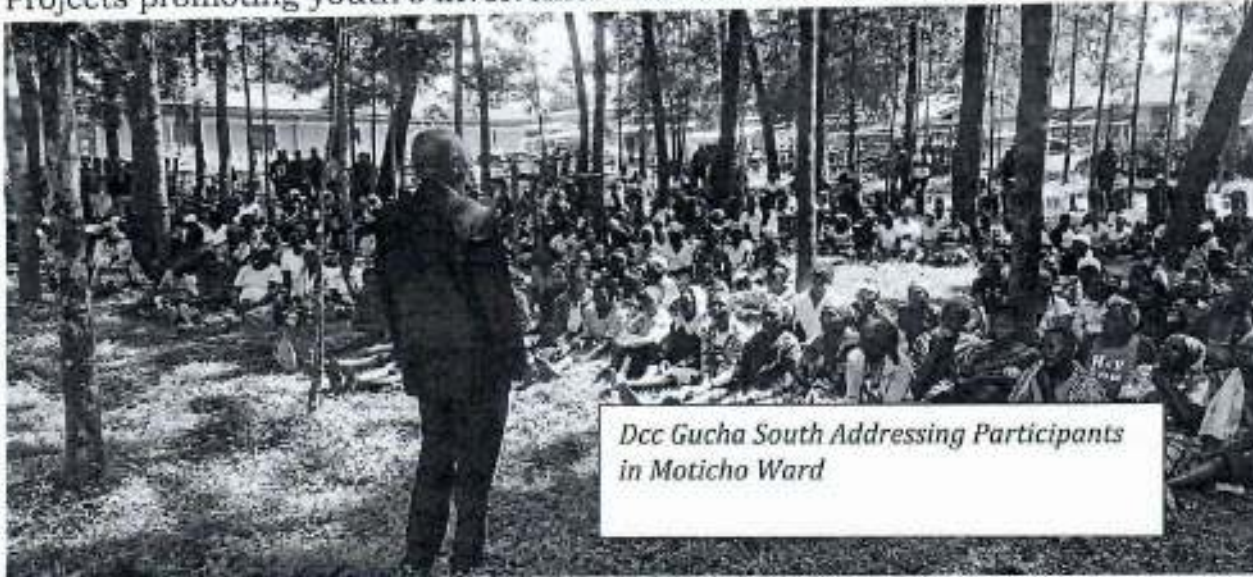
school	and 6 for girls with 2 for PLWD
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3.4.7 CHALLENGES

It was noted that there is overreliance on NG-CDF funds by the community.

3.4.8 WAY FORWARD

Projects promoting youth's involvement should also be funded.



Dcc Gucha South Addressing Participants in Moticho Ward



Chief getting views from Moticho ward

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NG-CDFC CHAIRPERSON; TERESA M. BOCHERE DATE 4/1/23
 NG-CDF SECRETARY; EZEKIEL OMBASO DATE 4/1/23
 GUCHA SOUTH DCC: SAMWEL TOWETT DATE 4/1/23
 FUND ACCOUNT MANAGER: FRANCIS O. ONYANGO DATE 4/1/23



3.5 WARD IV: BOIKANG'A

The meeting took place on Friday 30th December 2022, at Nyakembene primary school from 9.00 a.m

3.5.1 MEMBERS PRESENT

- NG-CDF Committee
- Representative to the Area Member of National Assembly
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

3.5.2 PRELIMINARIES

The meeting began with a word of prayer from one of the members, thereafter location area chief welcomed members to the meeting and introduced the members of the ward present. He handed over the programme to the NG-CDF office to highlight the day's agenda

3.5.3 COMMENTS BY THE FUND ACCOUNT MANAGER

The Fund Account Manager brought to the attention of the meeting that a new NG-CDFC had been gazette and further introduced them. He cited the NG-CDF

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NG-CDFC CHAIRPERSON; TERESA M. BOCHERE DATE 30/12/23
 NG-CDF SECRETARY; EZEKIEL OMBASO DATE 30/12/23
 GUCHA SOUTH DCC: SAMWEL TOWETT DATE 30/12/23
 FUND ACCOUNT MANAGER: FRANCIS O. ONYANGO DATE 30/12/23

Act section 27 stipulates that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

3.5.4 COMMENTS BY THE NG-CDFC CHAIRPERSON

She asserted that, decentralized funds are established based on the belief that implementing bodies at the local level have a better understanding of community needs. Decentralized funds are established to increase community participation in local decision making, enhance government transparency, speed up government responsiveness, and improve quality of service delivery.

3.5.5 COMMENTS BY REPRESENTATIVE OF THE AREA MEMBER OF NATIONAL ASSEMBLY

He pointed out that the impact of NG-CDF cannot be underrated in transforming people's lives in the country. In the education sector, NG-CDF has facilitated construction of various infrastructural developments in schools, and this has assisted in increasing student enrolment and offering of conducive learning environment. The NG-CDF bursary has helped retain in schools students from low income families. Hence, the public should champion for the protection and retention of the fund as much as possible

3.5.6 PROJECT PRIORITIES IDENTIFIED IN BOIKANG'A WARD

The project priorities were presented per location as tabled below:

PROJECT NAME	ACTIVITY
Security	<ul style="list-style-type: none"> • Construction of assistant chief's office, • police post at chief's office and • installation of electricity
Nyakembene secondary school	<ul style="list-style-type: none"> • Construction of school library and • computer laboratory
Giasobera secondary	<ul style="list-style-type: none"> • Construction of dormitory, • school library and

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NG-CDFC CHAIRPERSON; TERESA M. BOCHERE DATE 17/1/23

NG-CDF SECRETARY; EZEKIEL OMBASO DATE 17/1/23

GUCHA SOUTH DCC: SAMWEL TOWETT DATE 17/1/23

FUND ACCOUNT MANAGER: FRANCIS .O. ONYANGO DATE 17/1/23

school	<ul style="list-style-type: none"> • computer laboratory
Ichuni primary school	<ul style="list-style-type: none"> • Construction of 4 classrooms and • 2 pit latrines
Nyabiosi primary	<ul style="list-style-type: none"> • Construction of 3 classrooms, • administration block, • washrooms and library
Nyakembene primary	<ul style="list-style-type: none"> • Completion of classrooms and • construction of 6 latrines for boys
Gesonso primary	<ul style="list-style-type: none"> • Construction of 5 classrooms
Kiasobera primary	<ul style="list-style-type: none"> • Construction of administration block and • Classroom
Marongo P.A.G primary	<ul style="list-style-type: none"> • Construction of administration block
Igare primary	<ul style="list-style-type: none"> • Completion of administration block and • face-lifting of classrooms(renovations)
Manywanda B primary	<ul style="list-style-type: none"> • Construction of 2 classrooms
Rianyamari primary	<ul style="list-style-type: none"> • Completion of 5 roomed administration block
Marongo chief's office	<ul style="list-style-type: none"> • Renovation of Marongo chief's office
Omobiri secondary	<ul style="list-style-type: none"> • Construction of administration block, • completion of dormitory, • drilling of borehole
Marongo secondary	<ul style="list-style-type: none"> • Construction of library
Nyakeiboreire police post	<ul style="list-style-type: none"> • Construction of police houses at Nyakeiboreire patrol base
Kiogosi primary	<ul style="list-style-type: none"> • Construction of latrines
Nyakorere chiefs office	<ul style="list-style-type: none"> • Construction of assistant chief's office at

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NG-CDFC CHAIRPERSON; TERESA M. BOCHERE  DATE 4/1/23

NG-CDF SECRETARY; EZEKIEL OMBASO  DATE 4/1/23

GUCHA SOUTH DCC: SAMWEL TOWETT  DATE 4/1/23

FUND ACCOUNT MANAGER: FRANCIS O. ONYANGO  DATE 4/1/23

	Nyakorere sub-location
Proposed Manywanda Girls secondary	<ul style="list-style-type: none"> • Construction of administration block
Nyakorere secondary	<ul style="list-style-type: none"> • Completion of three storey classrooms and • purchase of school land
Manywanda A primary	<ul style="list-style-type: none"> • Construction of 3 classrooms and • administration block
Nyakorere MFA primary	<ul style="list-style-type: none"> • Construction of 4 classrooms and • administration block
Nyakorere primary	<ul style="list-style-type: none"> • Construction of 3 classrooms and • administration block
St. Ibrahim Ochoi secondary	<ul style="list-style-type: none"> • Construction of school library, • classrooms and completion of school laboratory
Emesa primary	<ul style="list-style-type: none"> • Construction of 7 classrooms, • latrines, • CBC classrooms, • water, • stadium, • installation of electricity
Nyabisase primary	<ul style="list-style-type: none"> • construction of administration block, • latrines, • classrooms and • library
Kabonyo primary	<ul style="list-style-type: none"> • construction of 5 classrooms, • latrines and • school gate
Emesa assistant chiefs	<ul style="list-style-type: none"> • Construction of assistant chief's office and

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NG-CDFC CHAIRPERSON; TERESA M. BOCHERE DATE 9/1/23

NG-CDF SECRETARY; EZEKIEL OMBASO DATE 9/1/23

GUCHA SOUTH DCC: SAMWEL TOWETT DATE 9/1/23

FUND ACCOUNT MANAGER: FRANCIS .O. ONYANGO DATE 9/1/23

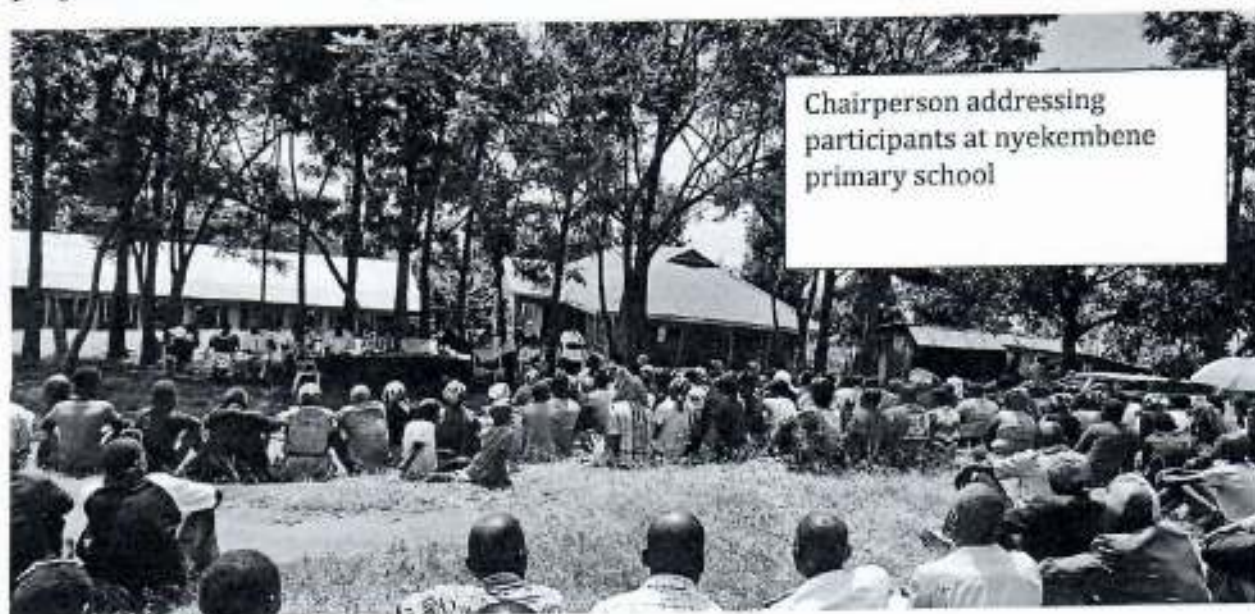
office	<ul style="list-style-type: none"> • installation of electricity at Emesa
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3.5.7 CHALLENGES

Entrenching NG-CDF in the new constitutional dispensation, since it is facing a lot of legal challenges and currently there is an ongoing case at the Supreme Court

3.5.8 WAY FORWARD

The meeting resolved that funding of projects that have been devolved should be avoided as per the NG-CDF Act 2015; hence the area Member of County Assembly should also organize a forum where the constituents will propose the projects that the county government can implement in their areas.



Chairperson addressing participants at nyekembene primary school

3.6 WARD V: TABAKA

The meeting took place on Saturday, 31th December 2022, at Tabaka market from 9.00 am

3.6.1 MEMBERS PRESENT

- NG-CDF Committee
- Representative of Area Member of National Assembly
- Area Chiefs
- Area Elders

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NG-CDFC CHAIRPERSON; TERESA M. BOCHERE DATE 31/12/23

NG-CDF SECRETARY; EZEKIEL OMBASO DATE 31/12/23

GUCHA SOUTH DCC: SAMWEL TOWETT DATE 31/12/23

FUND ACCOUNT MANAGER: FRANCIS O. ONYANGO DATE 31/12/23

- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

3.6.2 PRELIMINARIES

The area chief of location convened the meeting and the opening prayer was offered by Matoke Nyanchama. He welcomed members to the meeting and took the opportunity of introducing the fellow chiefs, assistant chiefs in the ward.

3.6.3 COMMENTS BY THE AREA CHIEFS

The chiefs lauded NG-CDF efforts in development in the area and the constituency at large, since all the initiated projects have been implemented satisfactorily. They however appealed that NG-CDF should fund more projects in the area since it is the only government fund being felt by the constituents, and he impressed upon the area member of parliament to rally other members in the national assembly in order to enhance the constituency allocation

3.6.4 COMMENTS BY THE FUND ACCOUNT MANAGER

The FAM emphasized that-CDF only funds community-based projects meant to serve community needs in the constituency and have long-term positive effects on people’s wellbeing and also gave a briefing on the ineligible projects. He further asserted Co-funding is also allowed where a project can be financed jointly with neighboring constituency or from sources other than the Fund so long as the other financiers or donors of that project have no objection, and provided that the part funding for the project availed pursuant to the NG-CDF Act 2015 shall go to a defined unit or any part thereof or phase of the project in order to ensure that the particular portion defined in the allocation is completed with the funds allocated under this Act.

3.6.5 COMMENTS BY THE NG-CDFC CHAIRPERSON

The Chairperson stated that the office will undertake a continuous awareness exercise of the citizens to encourage them participate in NG-CDF affairs through M&E, budget tracking and social audits. This will increase efficiency and effectiveness in NG-CDF projects management by the people and enhance ownership of the projects by the community.

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NG-CDFC CHAIRPERSON; TERESA M. BOCHERE DATE 11/1/23
 NG-CDF SECRETARY; EZEKIEL OMBASO DATE 11/1/23
 GUCHA SOUTH DCC: SAMWEL TOWETT DATE 11/1/23
 FUND ACCOUNT MANAGER: FRANCIS .O. ONYANGO DATE 11/1/23

3.6.6 COMMENTS BY THE REPRESENTATIVE TO THE AREA MEMBER OF NATIONAL ASSEMBLY

He affirmed to the participants that he will be on the front line to promote development in the constituency. He called upon the stakeholders to preach constructive development agenda that would spur socio economic growth in the region and refrain from retrogressive politics.

He promised to propel equitable distribution of resources in line with other national government agencies hand in hand with the county government.

3.6.7 PROJECT PRIORITIES IDENTIFIED IN TABAKA WARD

The project priorities were presented per location as tabled below:

PROJECT NAME	ACTIVITY
Nyamue secondary school	<ul style="list-style-type: none"> • Renovation of infrastructure, • construction of dining hall, • construction of multipurpose hall for library and ICT classes, • construction of 2 classrooms, • purchase of school bus, • drilling borehole
Iringa primary school	<ul style="list-style-type: none"> • Construction of storey building for classrooms and • construction of 8 latrines for boys and girls
Nyabigege DOK Primary School	<ul style="list-style-type: none"> • Construction a 3 door pit latrine for girls with features to support persons living with disability
Entanda primary	<ul style="list-style-type: none"> • Completion of buildings; plastering, floor, windows, doors and painting, • construction of 8 pit latrines, • construction of two classrooms
Security	<ul style="list-style-type: none"> • Installation of electricity, • ceiling and fencing of Bomonyara chief's office • Construction of Iringa assistant chief's office • Construction of police post at Kebobora • Sub - division of Iringa sub - location into two

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NG-CDFC CHAIRPERSON; TERESA M. BOCHERE DATE 4/1/23.

NG-CDF SECRETARY; EZEKIEL OMBASO DATE 4/1/23

GUCHA SOUTH DCC: SAMWEL TOWETT DATE 4/1/23

FUND ACCOUNT MANAGER: FRANCIS .O. ONYANGO DATE 4/1/23

	sub - locations i.e Entanda and Iringa sub - locations
Amaiko secondary school	<ul style="list-style-type: none"> • Purchase of school bus and • construction of science laboratory, • purchase of water tank
Ramoya hill Girls' secondary	<ul style="list-style-type: none"> • Construction of 4 pit latrines and • installation of water tank
Nyamue primary	<ul style="list-style-type: none"> • Construction of 2 classrooms
Egetonto primary	<ul style="list-style-type: none"> • Construction of administration block and staff room and • construction of 2 classrooms
Orwaki primary	<ul style="list-style-type: none"> • Construction of 2 classrooms and • 4 pit latrines for pupils
Rigena primary	<ul style="list-style-type: none"> • Construction of 2 classrooms for CBC and • 2 pit latrines
Security	<ul style="list-style-type: none"> • Construction of assistant chief's office at Ritumbe • Relocation of police post to Ritumbe • Construction of police post at ikoba market
Water	<ul style="list-style-type: none"> • Drilling of borehole at Ritumbe grounds
Tabaka high school	<ul style="list-style-type: none"> • Construction of school library and ICT centre
Kiorori secondary	<ul style="list-style-type: none"> • Construction of administration block and • 4 classrooms
St.Johns primary	<ul style="list-style-type: none"> • Construction of 5 classrooms and • administration block, • drilling of borehole
Kiorori primary	<ul style="list-style-type: none"> • Construction of 2 classrooms and

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NG-CDFC CHAIRPERSON; TERESA M. BOCHERE DATE 4/1/23

NG-CDF SECRETARY; EZEKIEL OMBASO DATE 4/1/23

GUCHA SOUTH DCC: SAMWEL TOWETT DATE 4/1/23

FUND ACCOUNT MANAGER: FRANCIS O. ONYANGO DATE 4/1/23

	<ul style="list-style-type: none"> • pit latrines, • drilling of borehole
Keburunga primary	<ul style="list-style-type: none"> • Construction of 4 classrooms, • drilling of borehole
Bokimai primary school	<ul style="list-style-type: none"> • Renovation of 4 classrooms and • construction of a 6-room administration block
Tabaka D.E.B primary school	<ul style="list-style-type: none"> • Construction of modern social hall, • renovation of 4 classrooms and • provision of water tank
Kimai Enkora	<ul style="list-style-type: none"> • Construction of administration block, • modern latrines and • provision of water tank
Tabaka Township secondary school	<ul style="list-style-type: none"> • Construction of twin staff house, • completion of school laboratory, • provision of water tank and • construction of boy's dormitory, • purchase of computers
Security	<ul style="list-style-type: none"> • Construction of Nyabigege assistant chief's office • Construction of assistant chief's office at Bombure, Ekona • Construction of assistant chief's office at Nyamwansu water pump • Construction of administration block at Bonyancha police patrol base • Purchase of vehicle for Tabaka police station • Construction of chief's office at Nyachenge coffee factory
Nyagichenche S.D.A primary school	<ul style="list-style-type: none"> • Construction of 4 classrooms, • construction of 2 junior secondary school and • construction modern latrines for boys and

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NG-CDFC CHAIRPERSON; TERESA M. BOCHERE DATE 4/1/23

NG-CDF SECRETARY; EZEKIEL OMBASO DATE 4/1/23

GUCHA SOUTH DCC: SAMWEL TOWETT DATE 4/1/23

FUND ACCOUNT MANAGER: FRANCIS O. ONYANGO DATE 4/1/23

	girls
Tabaka Boys primary	<ul style="list-style-type: none"> • Reconstruction of 6 classrooms and • construction of modern latrines for boys and girls

3.6.8 CHALLENGES

Overreliance on NG-CDF funds by the public and the restrictive nature of the NG-CDF Act in terms of the scope of projects to be funded

3.6.9 WAY FORWARD

The area Member of County Assembly should also hold consultative meeting with all the stakeholders to ward off duplication, double funding or concentration of similar of projects in one locality.



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NG-CDFC CHAIRPERSON; TERESA M. BOCHERE DATE 9/1/23

NG-CDF SECRETARY; EZEKIEL OMBASO DATE 9/1/23

GUCHA SOUTH DCC: SAMWEL TOWETT DATE 9/1/23

FUND ACCOUNT MANAGER: FRANCIS O. ONYANGO DATE 9/1/23



3.7 WARD VI: BOGETENGA

The meeting took place on Tuesday 3rd January 2023, at Gotichaki chief's office compound from 2.00 p.m

3.7.1 MEMBERS PRESENT

- NG-CDF Committee
- Representative of Area Member of National Assembly
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

3.7.2 PRELIMINARIES

The area chief of location convened the meeting and the opening prayer was offered by Ezekiel Mogere. He welcomed members to the meeting and took the opportunity of introducing the fellow chiefs, assistant chiefs in the wards.

SIGNED BY;

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NG-CDFC CHAIRPERSON; TERESA M. BOCHERE DATE 4/1/23
NG-CDF SECRETARY; EZEKIEL OMBASO DATE 4/1/23
GUCHA SOUTH DCC: SAMWEL TOWETT DATE 4/1/23
FUND ACCOUNT MANAGER: FRANCIS .O. ONYANGO DATE 4/1/23

3.7.3 COMMENTS BY THE AREA CHIEFS

The chiefs lauded NG-CDF efforts in development in the area and the constituency at large, since all the initiated projects have been implemented satisfactorily. They however appealed that NG-CDF should fund more projects in the area since it is the only government fund being felt by the constituents, and impressed upon the area member of parliament to rally other members in the national assembly in order to enhance the constituency allocation.

3.7.4 COMMENTS BY THE FUND ACCOUNT MANAGER

The FAM emphasized that-NCDF only funds community-based projects meant to serve community needs in the constituency and have long-term positive effects on people's wellbeing and also gave a briefing on the ineligible projects. He further asserted Co-funding is also allowed where a project can be financed jointly with neighboring constituency or from sources other than the Fund so long as the other financiers or donors of that project have no objection, and provided that the part funding for the project availed pursuant to the NG-CDF Act 2015 shall go to a defined unit or any part there of or phase of the project in order to ensure that the particular portion defined in the allocation is completed with the funds allocated under this Act.

3.7.5 COMMENTS BY THE NG-CDFC CHAIRPERSON

The chairperson stated that the office will undertake a continuous awareness exercise of the citizens to encourage them to participate in NG-CDF affairs through M&E, budget tracking and social audits. This will increase efficiency and effectiveness in NG-CDF projects management by the people and enhance ownership of the projects by the community.

3.7.6 COMMENTS BY THE REPRESENTATIVE TO THE AREA MEMBER OF NATIONAL ASSEMBLY

He affirmed to the participants that the office of the Member of Parliament shall be on the front line to promote development in the constituency. He called upon the stakeholders to preach constructive development agenda that would spur socio economic growth in the region and refrain from retrogressive politics. He promised to propel equitable distribution of resources in line with other national government agencies hand in hand with the county government.

SIGNED BY;

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NG-CDFC CHAIRPERSON; TERESA M. BOCHERE		DATE	4/1/23
NG-CDF SECRETARY; EZEKIEL OMBASO		DATE	4/1/23
GUCHA SOUTH DCC: SAMWEL TOWETT		DATE	4/1/23
FUND ACCOUNT MANAGER: FRANCIS O. ONYANGO		DATE	4/1/23

3.7.7 PROJECT PRIORITIES IDENTIFIED IN BOGETENGA WARD

The project priorities were presented per location as tabled below:

PROJECT NAME	ACTIVITY
Bomonyama primary school	<ul style="list-style-type: none"> • Construction of 2 classrooms and • latrines • Construction of school gate
Nduru primary school	<ul style="list-style-type: none"> • Renovation of 6 classrooms
Nduru assistant chief's office	<ul style="list-style-type: none"> • Construction of assistant chief's office
Nduru Boys High School	<ul style="list-style-type: none"> • Construction of 4 classrooms
Nduru Girls High School	<ul style="list-style-type: none"> • Completion of school laboratory and • Construction of two classrooms.
Kenyoro primary school	<ul style="list-style-type: none"> • Renovation of 5 classrooms • Building of latrines for pupils • Fencing the school
Nyamonaria secondary	<ul style="list-style-type: none"> • Fencing the school
Esaka primary	<ul style="list-style-type: none"> • Construction of bridge and Esaka secondary building be converted into primary section
Ensoko primary	<ul style="list-style-type: none"> • Construction of a storey building, • latrines for pupils and • Fencing of school compound
Matangamano primary	<ul style="list-style-type: none"> • Renovation of 5 classrooms, • renovation of staff latrines and • fencing of school
Nyabigena primary	<ul style="list-style-type: none"> • Construction of administration block, • construction of 3 classrooms and

SIGNED BY;

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NG-CDFC CHAIRPERSON; TERESA M. BOCHERE DATE 8/1/23

NG-CDF SECRETARY; EZEKIEL OMBASO DATE 8/1/23

GUCHA SOUTH DCC: SAMWEL TOWETT DATE 8/1/23

FUND ACCOUNT MANAGER: FRANCIS .O. ONYANGO DATE 8/1/23

	<ul style="list-style-type: none"> fencing of school compound
Kiamobundu primary	<ul style="list-style-type: none"> Renovation of classrooms, construction of latrines for pupils and construction of administration block
Bogisero Getembe	<ul style="list-style-type: none"> Construction of 3 classrooms
Nyamonaria primary	<ul style="list-style-type: none"> Renovation of 4 classrooms, construction of latrines for pupils and fencing of school compound

3.7.8 CHALLENGES

Overreliance on NG-CDF funds by the public and the restrictive nature of the NG-CDF Act in terms of the scope of projects to be funded

3.7.9 WAY FORWARD

The area Member of County Assembly should also hold consultative meeting with all the stakeholders to ward off duplication, double funding or concentration of similar of projects in one locality.



Chief addressing participants in Bogetenga ward during public participation

SIGNED BY;

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NG-CDFC CHAIRPERSON; TERESA M. BOCHERE *[Signature]* DATE *21/1/23*

NG-CDF SECRETARY; EZEKIEL OMBASO *[Signature]* DATE *21/1/23*

GUCHA SOUTH DCC: SAMWEL TOWETT *[Signature]* DATE *21/1/23*

FUND ACCOUNT MANAGER: FRANCIS .O. ONYANGO *[Signature]* DATE *21/1/23*



3.8 CONCLUSION

- The meeting vested the area member of national assembly with the responsibility of appealing to the NG-CDF Board to release funds to the constituency in time within the financial year to help projects development and payment of school fees to bright but needy students.
- Frequent development forums should be held to give the public information concerning the development initiatives being undertaken by all the development partners and the various funding agencies.
- There should be a joint forum where NG-CDF, County Government and other development stakeholders plan together to avoid duplication of projects.
- It was also of concern to the public that despite invitation to participate in the forgone public forum, the County Government gave the exercise wide berths save for Tabaka Ward.
- The meetings resolved that ongoing projects shall be given precedence, to fast track their utilization to enable the beneficiaries get value for money.
- Allocations to projects should also be adequate, to enable completion of project once started, since if completion is delayed the project cost rises due to factors like inflation and wear and tear.

SIGNED BY;

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NG-CDFC CHAIRPERSON; TERESA M. BOCHERE		DATE	
NG-CDF SECRETARY; EZEKIEL OMBASO		DATE	
GUCHA SOUTH DCC: SAMWEL TOWETT		DATE	
FUND ACCOUNT MANAGER: FRANCIS O. ONYANGO		DATE	

- In all the wards a need was felt for a special school to be established within the Constituency.

Thank you.

SIGNED BY;

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NG-CDFC CHAIRPERSON; TERESA M. BOCHERE DATE 9/1/23
NG-CDF SECRETARY; EZEKIEL OMBASO DATE 9/1/23
GUCHA SOUTH DCC: SAMWEL TOWETT DATE 9/1/23
FUND ACCOUNT MANAGER: FRANCIS .O. ONYANGO DATE 9/1/23

MINUTES OF NG-CDFC OF SOUTH MUGIRANGO CONSTITUENCY ON 05 JANUARY 2023 AT THE NG-CDFC BOARDROOM, NYAMARAMBE

PRESENT

- | | |
|--------------------------|-------------|
| 1. Teresa Bochere Mose | Chairperson |
| 2. Samuel Towett | Member/DCC |
| 3. Ezekiel Ombaso Mogere | Secretary |
| 4. Francis O. Onyango | FAM |
| 5. David Agega | Member |
| 6. Nicodemus Ontowa | Member |
| 7. Sabella Machogu | Member |
| 8. Jackeline Manyura | Member |
| 9. Job Ochari | Member |
| 10. Justus Nyabuto | Member |

In Attendance

1. Bernard Barongo- Constituency Office Manager

Preliminaries

The chairlady confirmed the quorum by 10.25am and requested Mr. Onyango to offer an opening prayer.

Agenda

1. Reading and confirmation of previous minutes
2. Matters arising
3. Ongoing projects

Signed by;

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1. Chairperson: Teresa Mose.....Date: 5/1/23
2. Secretary: Ezekiel Mogere.....Date: 5/1/23
3. Confirmed by: Francis O. Onyango.....Date: 5/1/23

4. Report on Public participation on project proposal for financial year 2022-2024
5. Compilation and submission of proposal for the financial year 2022-2023
6. Report on Public Participation on bursary verification report for the financial year 2022-2023
7. Employment and confirmation of staff
8. Any other business

Min 01/05/01/2023 Reading and confirmation of previous minutes

The secretary read the previous minutes, which were proposed by Job Ochari and seconded by Jackeline Manyura.

Min 02/05/01/2023 Matters Arising.

The following errors were noted in the previous minutes and were noted for correction;

Min 04/19/12/2022; the chairperson is a she and not a he, as captured in the second paragraph of the said minute

Min 03/05/01/2023 Ongoing Projects

The Fund Account Manager tabled before the committee the list of all ongoing projects as was submitted to the Board. ***The committee noted that some of the ongoing projects were allocated funds in the previous financial years for construction to completion but due to rise in cost of construction materials, the projects could not be completed as the amounts were not***

Signed by;

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1. Chairperson: Teresa Mose..........Date:.....
2. Secretary: Ezekiel Mogere..........Date:.....
3. Confirmed by: Francis O. Onyango..........Date.....

adequate since most competitive bidders quoted relatively higher amounts as compared to what were allocated to the projects. The Committee therefore resolved to allocate more funds to the following ongoing projects for completion. This was in adherence to the directives of the NG-CDF Board circular dated **15th December, 2022**, stating that the NG-CDFC should prioritize funding all the ongoing projects to completion before identifying new projects for implementation:

Riasuta Primary School ongoing project from FY 2020/2021 has not been captured

Project Name	Project Activity	Original cost	Cumulative amount	Amount	Status
Nyasasa Primary School The project was as a result of approved reallocation of 2018/19 ref: NGCDFBO AD/SOUTH MUGIRAN GO/VOL.2 /23 Dated June 3,2020	Completion of one classroom, External and internal plastering, fitting of steel doors and windows, electrical works and wiring, painting	1,500,000	700,000	800,000	Ongoing
Nyakembene Primary School	Construction of 2 classrooms on a suspended first floor slab to	3500,000		3,500,000	new

Signed by;

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1. Chairperson: Teresa Mose  Date: 5/1/23
2. Secretary: Ezekiel Mogere  Date: 5/1/23
3. Confirmed by: Francis O. Onyango  Date: 5/1/23

	completion- Walling, roofing fitting of steel windows and doors, plastering, roofing, painting, a nd electrical works.				
Kebabe Primary School	Completion of two classrooms and Administration Office - Replacement of wooden doors and windows with steel ones, painting, electrical works, floor works and fascia board .	2,000,000	700,000	1,300,000	Ongoin g
Rianyamari Primary School	Completion five roomed Administration Office - External and internal plastering, electrical works painting, roof ceiling and floor tiling	3,006,034. 48	1,006,034. 48	2,000,000	Ongoin g
Igare DEB Primary School	Completion of Five roomed Administration Office-External and internal plastering, electrical	2,600,000	1,000,000	1,600,000	Ongoin g

Signed by;

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1. Chairperson: Teresa Mosc..........Date:..........
2. Secretary: Ezekiel Mogere..........Date:..........
3. Confirmed by: Francis O. Onyango..........Date..........

	works ,painting, roof ceiling,floor tiling .				
Riasuta Primary School	Completion of storey classroom comprising of 4 classrooms, 2 on ground floor 2 on first floor-painting and glazing	5,000,000	4,000,000	1,000,000	Ongoing
Omobiri Secondary School	Final payment towards Purchase of a 52 seater school bus- Government contract no.SB/014/010/2020-202 SIGNED on 10/05/2021	9,600,000	8,800,000	800,000	Ongoing
Moticho Girls Sec. School	Completion of 45 student science laboratory- Painting, floor tiling , water harvesting and distribution,	3,600,000	2,600,000	1,000,000	Ongoing
Nyasasa Secondary School.	Completion of one classroom- External and internal plastering, fitting of steel doors and windows, electrical works, painting.	2,000,000	1,000,000	1,000,000	Ongoing

Signed by;

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1. Chairperson: Teresa Mose  Date: 5/1/23
2. Secretary: Ezekiel Mogere  Date: 5/1/23
3. Confirmed by: Francis O. Onyango  Date: 5/1/23

<p>Karungu Secondary School The project was as a result of change of activity request approved on 21st February 2020 ref; NG-CDFBOARD/SOUTH MUGIRAN GO/VOL.2 /18the project was started in financial year 2018-19 check approved code list dated 22nd April 2021 ref NG-CDFBOARD/SOUTH MUGIRAN GO/VOL.2 /41refer to the</p>	<p>Completion of five roomed administration office - Internal, external plastering, painting, electrical works floor tiling, and roof ceiling</p>	<p>4,500,000</p>	<p>1,706,500</p>	<p>2,793,500</p>	<p>Ongoing</p>
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Signed by;

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1. Chairperson: Teresa Mose  Date: 
2. Secretary: Ezekiel Mogere  Date: 
3. Confirmed by: Francis O. Onyango  Date: 

mentioned codelists					
<p>Giasobera Secondary School</p> <p>we regret the confusion and error in spelling the name appears wrongly in the code list of 2020-2021 as Kiasobera Secondary school however the project name should be Giasobera Secondary School</p>	<p>Completion of a five roomed administration office Internal, external plastering, painting, electrical works and, steel casement, roof ceiling, and floor tiling</p>	3,800,000	1,000,000	2,800,000	Ongoing
<p>Emesa Secondary School (the school is</p>	<p>Completion of a forty student capacity science laboratory, installation of work tops, Internal, external plastering,</p>	3,550,000	1,200,000	2,350,000	Ongoing

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1. Chairperson: Teresa Mose  Date: 5/1/23
2. Secretary: Ezekiel Mogere  Date: 5/1/23
3. Confirmed by: Francis O. Onyango  Date: 5/1/23

registered Ibrahim Ochoi Secondary School	painting electrical works ,roof ceiling, floor tiling installation of water and gas system				
Ndonyo Secondary School	Completion of five hundred student capacity multipurpose hall/dinning Internal, external plastering, painting electrical works , steel casement, roof ceiling and floor tiling .	6,000,000	2,626,046	3,373,954.00	Ongoing
Maroo Esinde Secondary School	Completion of a five hundred student capacity multipurpose/dinning hall, Internal, external plastering, painting electrical works, steel casement, roof ceiling and floor tiling	5,550,000	2,000,000	3,550,000	Ongoing
Nyamondo Chief's office	Completion of three roomed administration office, Internal, external	2,000,000	965,863.70	1,034,137	Ongoing

Signed by;

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1. Chairperson: Teresa Mose  Date: 5/1/23
2. Secretary: Ezekiel Mogere  Date: 5/1/23
3. Confirmed by: Francis O. Onyango  Date: 5/1/23

	plastering, painting ,roof ceiling,floor tiling and electrical works.				
Total				27,401,591	

The committee unanimously agreed on final budget proposal based on priority as follows for the 2022-2023 financial year. The fund manager also confirmed to members that the board has allocated Kshs.151,960,174 for FY 2022/2023.

Min.03/05/01/2023 Report on Public participation on project proposal for financial year 2022-2024-

Having carried out a successful public participation across all the six ward, the secretary read out to members the list of project as proposed from the six wards within the constituency and the following were given funding priorities from the read out list.

CHITAGO BORABU WARD

PROJECT NAME	ACTIVITY
Nyamioumu Primary School	Construction a four door pit latrine two for girls and two for boys and a urinal for boys with features to support persons living with disability
Nyamondo Primary School	Construction a four door pit latrine two for girls and two for boys and a urinal for boys with features to support persons living with disability
Nyamagena Mabariri Primary School	Construction a four door pit latrine two for girls and two for boys and a urinal for boys with features to support persons living with disability
Nyamondo Secondary School	Completion of three roomed administration office, Internal, external plastering, painting electrical piping wiring and lightening, ceiling, tiling and furnishing with one executive table and one chair, two visitors chair, two doors one lockable steel cabinet, two office table and,

Signed by;

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1. Chairperson: Teresa Mose.....Date: 5/1/23
2. Secretary: Ezekiel Mogere.....Date: 5/1/23
3. Confirmed by: Francis O. Onyango.....Date: 5/1/23

	ten Office chairs.
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GETENGA WARD

PROJECT NAME	ACTIVITY
Bosaga DOK Primary School	Construction a 2 door pit latrine for girls with features to support persons living with disability
St. Marks Ritiro Primary School	Construction a four door pit latrine two for girls and two for boys and a urinal for boys with features to support persons living with disability

MOTICHO WARD

PROJECT NAME	ACTIVITY
Mesaria Primary School	Construction a four door pit latrine two for girls and two for boys and a urinal for boys with features to support persons living with disability

BOIKANGA WARD

PROJECT NAME	ACTIVITY
Nyakorere MFA Primary School	Construction a 2 door pit latrine for girls with features to support persons living with disability
Ichuni SDA Primary School	Construction a 2 door pit latrine for girls with features to support persons living with disability

TABAKA WARD

PROJECT NAME	ACTIVITY
Nyabigege DOK Primary School	Construction a 3 door pit latrine for girls with features to support persons living with disability
Kiorori Primary School	Construction a 2 door pit latrine for girls with features to support persons living with disability

Signed by;

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1. Chairperson: Teresa Mose.....Date: 8/1/23
2. Secretary: Ezekiel Mogere.....Date: 8/1/23
3. Confirmed by: Francis O. Onyango.....Date: 8/1/24

Nyagichenche Primary School	Construction a four door pit latrine two for girls and two for boys and a urinal for boys with features to support persons living with disability
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BOGETENGA WARD

PROJECT NAME	ACTIVITY
Kabonyo Primary School	Construction a four-door pit latrine two for girls and two for boys and a urinal for boys with features to support persons living with disability

The committee discussed and unanimously agreed that the amount allocated to toilets under environment is enough and shall be able to complete works as advised by the Public works.

Min.04/05/01/2023 Compilation and submission of proposal for the financial year 2022-2023

Members discussed and unanimously agreed to submit the Projects based on the discussion as below.

	Project Name	Project Activity	Original cost	Cumulative amount	Amount	Status
	ADMINISTRATIO N AND RECURRENT EXPENDITURE					
1	Contractual Employees	Payment of 10 contractual NG-CDFC staff salaries <i>annex 1</i>	3,080,760		3,080,760	New
2	Gratuity-Contractual Employees	Payment of gratuity for 10 contractual NG-CDFC staff <i>annex 1</i>	955,036		955,036	New
3	NSSF	Payment of NSSF Employer deductions for 10 staff <i>annex 1</i>	129,600		129,600	New

Signed by;

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- Chairperson: Teresa Mose  Date: 
- Secretary: Ezekiel Mogere  Date: 
- Confirmed by: Francis O. Onyango  Date: 

4	Casual Labour and Internship	Payment of casual, and 4 interns basic wages; <i>annex 2</i>	240,000		240,000	New
	GOODS AND SERVICES					
5	Electricity	Payment of Electricity charges	24,000		24,000	New
6	Telephone, Telex, Facsimile and Mobile Phone Services	Payment of Telephone expenses	180,000		180,000	New
7	Internet Connections	Payment of Internet Connections Expenses	60,000		60,000	New
8	Courier and Postal Services	Payment of Courier and Postal Services	120,000		120,000	v
9	Publishing and Printing Services	Payment of Publishing and Printing Services	45,000		45,000	New
10	Subscriptions to Newspapers, Magazines and periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	17,280		17,280	New
11	Advertisement, Awareness and Publicity Campaigns.	Payment of Advertisement Awareness and Publicity Campaigns	198,357		198,357	New
12	Catering Services (Reception), Accomodation, Gifts, Food and Drinks	Payment of Catering, Services (Reception), Accomodation, Gifts, Food and Drinks	100,000		100,000	New
13	National Celebrations	Payment of National Celebration Expenses	50,000		50,000	
14	Motor Vehicle/motorcycle Insurance	Payment of Motor Vehicle Insurance DT125, GKB 840X	100,000		100,000	New
15	Purchase of Uniforms and Clothing Staff	Purchase of Uniforms and Staff's Clothing	60,000		60,000	

Signed by;

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1. Chairperson: Teresa Mose.......... Date:..........
2. Secretary: Ezekiel Mogere.......... Date:..........
3. Confirmed by: Francis O. Onyango.......... Date:..........

1 6	General Office Supplies (Papers, Pencils, Forms, Small Office Equipments)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	300,000		300,000	New
1 7	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	274,577		274,577	New
1 8	Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	45,000		45,000	New
1 9	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	60,000		60,000	New
2 0	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	50,000		50,000	New
Travelling and Accommodation						
2 1	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuel and Lubricants for Transport	300,000		300,000	New
2 2	Maintenances expenses Motorcycle/Motor vehicles	Maintenances Expenses Motorcycle DT125, GKB 840X	100,000		100,000	New
2 3	Travel Cost (Airlines, Bus, Railway, Mileage allowances)	Payment of Transport Services	80,000		80,000	New
2 4	Accommodation - Domestic Travel	Payment of Accommodation Domestic Travel <i>Annex 3</i>	445,000		445,000	New
2 5	Daily Subsistence Allowances	Payment of Daily Subsistence Allowance <i>Annex 3</i>	175,000		175,000	new

Signed by;

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1. Chairperson: Teresa Mose..... Date: 5/1/23
2. Secretary: Ezekiel Mogere..... Date: 5/1/23
3. Confirmed by: Francis O. Onyango..... Date: 5/1/23

26	Hire of Transport	Payment of Hire of Transport Annex 3	120,000		120,000	New
27	Travelling Allowances on Training	Payment of Travelling Allowances annex 3	80,000		80,000	New
NG-CDF COMMITTEE EXPENSES						
28	NG-CDF Allowances	Payment of committee sitting allowances, transport and conferences <i>Annex 4</i>	1,248,000		1,248,000	New
29	Other Committee Expenses	Payment of Other Committee Expenses <i>Annex 4</i>	480,000		480,000	New
Sub total					1,728,000	
MONITORING, EVALUATION AND CAPACITY BUILDING						
30	Accommodation allowances	Payment of accommodation of NG-CDFC, National Government officers (Regional training). <i>Annex 5</i>	571,200		571,200	New
31	Accommodation - Domestic travel	Payment on Accommodation Domestic Travelling <i>annex 5</i>	246,000		246,000	New
32	General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	198,800		198,800	New
33	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	120,000		120,000	New
34	Hire of Transport	Payment of Hire of Transport	250,000		250,000	New
35	Maintenance Expenses Motorcycle and Motor Vehicle	Maintenance Expenses Motorcycle DT125 and Motor Vehicle GKB 840X	248,000.22		248,000.22	New

Signed by;

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- Chairperson: Teresa Mose  Date: 
- Secretary: Ezekiel Mogere  Date: 
- Confirmed by: Francis O. Onyango  Date: 

3 6	NG-CDFC Allowances	Payment of NG-CDFC Allowances –Annex 5	624,000		624,000	New
3 7	Other Committee Expenses	Payment of Other Committee Expenses annex no 5	438,355		438,355	New
3 8	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	200,000		200,000	New
3 9	Publishing and Printing Services	Publishing and Printing Services	164,450		164,450	New
4 0	Refined Fuels and Lubricant for Transport	Purchase of Refined fuels and Lubricant for Transport	300,000		300,000	New
4 1	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	150,000		150,000	New
4 2	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	60,000		60,000	New
4 3	Travelling Allowances on Training	Payment of Travelling Allowances on Training (NG-CDFC, National government officers and PMCs)	350,000		350,000	New
4 4	Travel Costs (Airlines, Bus, Railway, Mileage allowances)	Payment of Transport Expenses annex 5	150,000		150,000	New
4 5	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	368,000		368,000	New
4 6	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance annex 5	120,000		120,000	New
Sub Total					4,558,805	
CONSTITUENCY OVERSIGHT COMMITTEE						

Signed by;

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1. Chairperson: Teresa Mose  Date: 
2. Secretary: Ezekiel Mogere  Date: 
3. Confirmed by: Francis O. Onyango  Date: 

4 7	Constituency Oversight Committee	Payment of Constituency Oversight Committee annex				New
	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Travel Costs (Airlines, Bus, Railway, Mileage Allowances)			120,000	
	Accommodation - Domestic Travel	Payment of Accommodation on Domestic Travel			300,000	
	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance			300,000	
	Constituency Oversight Committee Members Allowance	Payment of Constituency Oversight Committee Members Allowance			300,000	
	Publishing and Printing Services	Payment of Publishing and Printing Services			100,000	
	Telephone, Telex, Facsimile and Mobile Phone Services	Payment of Publishing and Printing Services			19,602	
	Catering Services (Receptions), Accommodation, Gifts, Food	Payment of catering services (reception, accommodation, gifts, food and drinks)			180,000	

Signed by;

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- Chairperson: Teresa Mose  Date: 5/1/23
- Secretary: Ezekiel Mogere  Date: 5/1/23
- Confirmed by: Francis O. Onyango  Date: 5/1/23

	and Drinks				
	Purchase of Uniforms and Clothing	Purchase of Uniforms and Clothing			25,000
	Refined Fuels and Lubricants for Transport	Payment of Refined Fuels and Lubricants for Transport			90,000
	Hire of Transport	Payment of Hire of Transport			85,000
Sub Total					1,519,602
EMERGENCY RESERVE					
4 8	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190		7,636,190 New
Sub Total					7,636,190
SPORTS					
4 9	Constituency Sports Tournament	To carry out constituency sports tournament whereby the winning teams are awarded with balls, uniforms and trophies	1,589,203		1,589,203 New
Sub Total					1,589,203
BURSARY					
5 0	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	21,686,060.90		21,686,060.90 New
5 1	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	31,000,000		31,000,000 New

Signed by;

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1. Chairperson: Teresa Mose  Date: 5/1/23
2. Secretary: Ezekiel Mogere  Date: 5/1/23
3. Confirmed by: Francis O. Onyango  Date: 5/1/23

5 2	Bursary Special Schools	Payment of bursary to needy students in special schools	500,000		500,000	New
Sub total					53,186,061	
ENVIRONMENTAL PROJECT						
5 3	Nyamioumu Primary School	Construction to completion of a four door pit latrine with two doors catering for persons with disabilities and a urinal (two doors for girls and two for boys)	300,000	0	300,000	New
5 4	Nyamondo Primary School	Construction to completion of a four door pit latrine with two doors catering for persons with disabilities and a urinal (two doors for girls and two for boys)	300,000	0	300,000	New
5 6	Nyamagena Mabariri Primary School	Construction to completion of a four door pit latrine with two doors catering for persons with disabilities and a urinal (two doors for girls and two for boys)	300,000	0	300,000	New
5 7	Nyakorere MFA Primary School	Construction to completion of a 2 door pit latrine for girls with one door for persons with disability	150,000	0	150,000	New

Signed by;

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1. Chairperson: Teresa Mose.......... Date: 5/1/23
2. Secretary: Ezekiel Mogere.......... Date: 5/1/23
3. Confirmed by: Francis O. Onyango.......... Date: 5/1/23

5 8	Bosaga DOK Primary School	Construction to completion of a 2 door pit latrine for girls with one door for persons with disability	150,000	0	150,000	New
5 9	Ichuni SDA Primary School	Construction to completion of a 2 door pit latrine for girls with one door catering for persons with disability	150,000	0	150,000	New
6 0	Nyabigege DOK Primary School	Construction to completion of a 3 door pit latrine for girls with one door for persons with disability	250,000	0	250,000	New
6 1	St. Marks Ritiro Primary School	Construction to completion of a four door pit latrine with two doors catering for persons with disabilities and a urinal (two doors for girls and two for boys)	300,000	0	300,000	New
6 2	Kabonyo Primary School	Construction to completion of a four door pit latrine with two doors catering for persons with disabilities and a urinal (two doors for girls and two for boys)	300,000	0	300,000	New
6 3	Kiorori Primary School	Construction to completion of a 3 door pit latrine for girls with one door for persons with disability	239,203	0	239,203	New

Signed by;

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1. Chairperson: Teresa Mose  Date: 5/1/23

2. Secretary: Ezekiel Mogere  Date: 5/1/23

3. Confirmed by: Francis O. Onyango  Date: 5/1/23

6 4	Mesaria Primary School	Construction to completion of a four door pit latrine with two doors catering for persons with disabilities and a urinal (two doors for girls and two for boys)	300,000	0	300,000	New
6 5	Nyagichenche Primary School	Construction to completion of a four door pit latrine with two doors catering for persons with disabilities and a urinal (two doors for girls and two for boys)	300,000	0	300,000	New
Sub Total					3,039,203	
PRIMARY SCHOOL PROJECTS						
6 6	Iringa Primary School	Construction of storey building comprising of four classrooms on the ground floor and a suspended first floor slab to completion	7,000,000	0	7,000,000	New
6 7	Nyakembene Primary School	Construction to completion of 2 classrooms on 1 st floor with staircase and a ramp; walling, roofing fitting of steel windows and doors, plastering, roofing, painting and electrical works.	3,500,000		3,500,000	new

Signed by;

20

1. Chairperson: Teresa Mose..... Date: 5/1/23
2. Secretary: Ezekiel Mogere..... Date: 5/1/23
3. Confirmed by: Francis O. Onyango..... Date: 5/1/23

6 8	Nyasasa Primary School	Completion of one classroom - External and internal plastering, fitting of steel doors and windows, electrical piping and wiring, painting and furnishing with fifteen a three sitter pupils desk	1,500,000	700,000	800,000	Ongoing
6 9	Kebabe Primary School	Completion of renovation of two classrooms and three rooms administration office- Replacement of wooden doors and windows with steel ones, painting, electrical, floor works and fascial board	2,000,000	700,000	1,300,000	Ongoing
7 0	Rianyamari Primary School	Completion of a five roomed office administration block; external and internal plastering, electrical works, painting, roofing ceiling and floor tiling.	3,006,03400	1,006,034	2,000,000	Ongoing
7 1	Igare DEB Primary School	Completion of a five roomed Administration Office-, External and internal plastering, electrical works, painting, roof ceiling and floor tiling.	2,600,000	1,000,000	1,600,000	Ongoing
7 2	Riasuta Primary School	Completion of storey classroom comprising of 4 classrooms, 2 on ground floor 2 on first floor; painting internally & externally and glazing	5,000,000	4,000,000	1,000,000	Ongoing
SECONDARY SCHOOLS PROJECTS						

Signed by;

21

1. Chairperson: Teresa Mosec..... Date: 5/1/23
2. Secretary: Ezekiel Mogere..... Date: 5/1/23
3. Confirmed by: Francis O. Onyango..... Date: 5/1/23

7 3	Omobiri Secondary School	Purchase of a 52 seater school Bus NG-CDFC to submit quotation from the dealer	9,600,000	8,800,000	800,000	Ong oing
7 4	Moticho Girls Secondary School	Completion of 45 student science laboratory- Painting, plumbing works and floor tiling	3,600,000	2,600,000	1,000,000	Ong oing
7 5	Nyasasa Secondary School	Completion of one classroom- External and internal plastering, fitting of steel doors and windows, electrical works, painting.	2,000,000	1,000,000	1,000,000	Ong oing
7 6	Karungu Secondary School	Completion of five roomed administration office - internal, external plastering, painting, electrical works, floor tiling, and roof ceiling	4,500,000	1,706,500	2,793,500	Ong oin g
7 7	Giasobera Secondary School	Completion of a five roomed administration office; internal, external plastering, painting, electrical works and steel casement, roofing, ceiling and floor tiling	3,800,000	1,000,000	2,800,000	Ong oing
7 8	Ibrahim Ochoi Mixed Secondary School	Completion of a forty student capacity science laboratory; installation of work tops, Internal, external plastering,	3,550,000	1,200,000	2,350,000	Ong oing

Signed by;

22

1. Chairperson: Teresa Mose..... Date: 5/1/23
2. Secretary: Ezekiel Mogere..... Date: 5/1/23
3. Confirmed by: Francis O. Onyango..... Date: 5/1/23

		painting, electrical works, roofing, ceiling, floor tiling, installation of water and gas system				
7 9	Ndonyo Secondary School	Completion of a 500 hundred student capacity multipurpose hall: internal, external plastering, painting, electrical works, steel casement, roofing, fixing ceiling and floor tiling.	6,000,000	2,626,046	3,373,954	Ongoing
8 0	Maroo Esinde Secondary School	Completion of a 500 hundred student capacity multipurpose hall; internal, external plastering, painting, electrical piping, electrical works, steel casement roofing, fixing ceiling and floor tiling.	5,550,000	2,000,000	3,550,000	Ongoing
8 1	Nyamondo Secondary School	Construction to completion of 400 students' capacity multipurpose hall with a suspended slab	7,000,000	-	7,000,000	New
	SECURITY PROJECTS					

Signed by;

1. Chairperson: Teresa Mose  Date: 5/1/2023
2. Secretary: Ezekiel Mogere  Date: 5/1/2023
3. Confirmed by: Francis O. Onyango  Date: 5/1/23

8 2	Nyamondo Chief's Office	Completion of 5 roomed administration office; internal, external plastering, painting electrical works, roofing, fixing ceiling and floor tiling	2,000,000	965,863.70	1,034,137	Ongoing
8 3	Nduru Sub location Assistant Chiefs Office	Construction of a three roomed administration office upto roofing level	2,000,000	0	1,000,000	new
OTHER PROJECTS						New
8 4	South Mugirango NG-CDF strategic plan	To facilitate in preparation, facts collection designing, typesetting and printing of South Mugirango Constituency Strategic plan for the period between 2023-2027	3,500,000	-	1,949,999.88	New
8 5	NG-CDF motor vehicle	Purchase of a Toyota Land cruiser, HZJ76R-RKMRS, 4X4(10-Seater 4x4 station wagon with accessories)	11,290,000		11,290,000	New

Signed by;

24

1. Chairperson: Teresa Mose  Date: 5/1/2023
2. Secretary: Ezekiel Mogere  Date: 5/1/2023
3. Confirmed by: Francis O. Onyango  Date: 5/1/23

8 6	NG-CDFC Office	Renovation to completion of NG-CDFC office by partitioning of existing room to create board room, ICT hall and two office and reception area, replacement of the whole roof with new timber, ceiling, iron sheets, electrical and plumbing works, landscaping and car park for four motor vehicles.	11,671,909	0	11,671,909	New
8 7	Bursary Management System	Procurement of and consultancy services on online bursary management application and management system	2,500,000	0	2,500,000	New
Total					151,960,174	

Min 05/05/01/2023 Report on Public Participation on bursary verification report for the financial year 2022-2023

The Secretary table the report of public participation on bursary verification exercise which was done on the 5th and 6th of January 2023 as follows;

1. Total online applicants 6,570
2. Online Verified applicant 3,807
3. Manually Verified Applicants 3,370
4. Forms without serial numbers not verified online 503.

After a long discussion on the differences, it was noted that some clerks verified student online before and after the normal verification time, some verified in the night.

Signed by;

25

1. Chairperson: Tercsa Mosc.....Date: 5/1/23
2. Secretary: Ezekiel Mogere.....Date: 5/1/23
3. Confirmed by: Francis O. Onyango.....Date: 5/1/23

During sorting it was also found that some forms were not authenticated by the Chief though verified online which was not acceptable.

The committee discussed and agreed to pass over the form and the above report to the bursary subcommittee for shortlisting purposes.

Min 06/05/01/2023 Employment and confirmation of staff

The committee discussed and approved the confirmation of the following staff whose employment was temporal since the dissolution of the last parliament.

s.no	Name	Position	Scale	Gross Salary per Month	Responsibility
	Emily Kerubo	Office Administrative secretary/ Records Officer	CSG 10	47,060.00	Responsible for secretarial services, maintaining and updating all NG-CDFC Committee and PMC Records
	Geoffrey Simba	Clerk of works	CSG 11	37,170.00	Responsible for routine monitoring of projects and maintenance of projects database
	Zipporah K. Ochoi	Accounts Assistant	CSG 12	29,580.00	Responsible for preparation of budget for office operation, maintenance and updating of all books of account and PMC financial returns.
	Denis Onega Maanga	Driver 1	CSG		Responsible for managing and operating the

Signed by;

26

1. Chairperson: Teresa Mose..... Date: 5/1/23
2. Secretary: Ezekiel Mogere..... Date: 5/1/23
3. Confirmed by: Francis O. Onyango..... Date: 5/1/23

			12	29,580.00	assigned fleet unit.
			CSG 14		Responsible for maintaining the general cleanliness of the NG-CDF Office including the compound.
	Jackline Moragua	Cleaner		18,890.00	

For effecting operation of the NG-CDFC operations the committee discussed and unanimously agreed to employ additional staff as follows'

S/No	Position	Role
i.	A motorbike rider	Responsible for managing and operating office motorbike
ii.	Office Assistant	Responsible for all clerical tasks and any other duty as assigned by the Fund Account Manager
iii.	Project Clerk	Responsible for assisting clerk of works in the routine monitoring of projects and analysis of projects data
iv.	Security Officer	Responsible to maintaining the general security of the office and its environs including office assets
v.	Front office /receptionist	Responsible for receiving and directing visitors, maintaining visitors' books and other registers

Min 07/05/01/2023 any other business

There being no any other business, the meeting ended by a word of prayer from Job Ochari at 3.15 PM, the date for the next meeting will be communicated by the Chairperson through the secretary.

Signed by;

27

- Chairperson: Teresa Mosc..... Date: 5/1/23
- Secretary: Ezekiel Mogere..... Date: 5/1/23
- Confirmed by: Francis O. Onyango..... Date: 5/1/23

Annex 1

ADMINISTRATION AND RECURRENT EXPENITURE
Employees' Salaries and Gratuity

Position	Scale	Gross Salary per Month	Gross Salary per year	Gratuity per Month	Gratuity per Year	NSSF (Employee contribution per year)	Responsibility
Office Administrative secretary	CSG 10	47,060.00	564,720	14,588.60	175,063.20	12,960	Responsible for secretarial services, maintaining and updating all NG-CDF Committee and PMC Records
Clerk of works	CSG 11	37,170.00	446,040	11,522.70	138,272.40	12,960	Responsible for routine monitoring of projects and maintenance of projects database

Signed by;

1. Chairperson: Teresa Mose  Date: 8/1/22
2. Secretary: Ezekiel Mogere  Date: 8/1/22
3. Confirmed by: Francis O. Onyango  Date: 8/1/22

Accounts Assistant	CSG 12	29,580. 00	354,960	9,169.80	110,037.60	12,960	Responsible for preparation of budget for office operation, maintenance and updating of all books of account and PMC financial returns.
Driver 1	CSG 12	29,580. 00	354,960	9,169.80	110,037.60	12,960	Responsible for managing and operating the assigned fleet unit.
Driver 2	CSG 14	18,890. 00	226,680	5,855.90	70,270.80	12,960	Responsible for managing and operating office motorbike.
Office Assistant	CSG 14						Responsible for all

Signed by;

29

1. Chairperson: Teresa Mose..... Date: 8/1/23
2. Secretary: Ezekiel Mogere..... Date: 5/1/23
3. Confirmed by: Francis O. Onyango..... Date: 5/1/23

		18,890	226,680	5,855.90	70,270.80	12,960	clerical tasks and any other duty as assigned by the Fund Account Manager
Security officer	CSG 14	18,890	226,680	5,855.90	70,270.80	12,960	Responsible to maintaining the general security of the office and its environs including office assets
Front office/ Reception	CSG 14	18,890.		5,855.90		12,960	Responsible for receiving and directing visitors, maintaining visitors' books and other

Signed by;


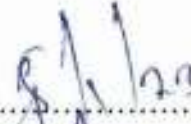

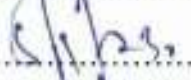
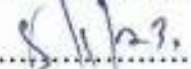
30

1. Chairperson: Teresa Mose  Date: 5/1/23
2. Secretary: Ezekiel Mogere  Date: 5/1/23
3. Confirmed by: Francis O. Onyango  Date: 5/1/23

		00	226,680		70,270.80		registers.
Project Clerk	CSG 14	18,890.00	226,680	5,855.90	70,270.80	12,960	Responsible for assisting clerk of works in the routine monitoring of projects and analysis of projects data.
Grounds man/woman	CSG 14	18,890.00	226,680	5,855.90	70,270.80	12,960	Responsible for maintaining the general cleanliness of the NG-CDF Office including the compound.
Total		256,730	3,080,760	79,586.30	955,036	129,600	

Signed by;

31

1. Chairperson: Teresa Mose  Date: 
2. Secretary: Ezekiel Mogere  Date: 
3. Confirmed by: Francis O. Onyango  Date: 

Annex 2

Casual Labour and Internship

Casual Labor and Internship	Number	Rate Per Month	Period of engagement	Total pm	Total Pa.
Interns	4	10,000	6 months	40,000	240,000
Casual employees					
Total					240,000

Annex 3

Travelling and Accommodation

Items	No. of persons	No of days	Rate	Amount
Daily Subsistence Allowance				
Accommodation and domestic travelling (NG-CDF Members)	8	5	5,000	200,000
Accommodation domestic travelling (Chairperson)	1	5	7,000	35,000
Accommodation domestic travelling (FAM)	1	15	14,000	210,000
Daily Subsistence allowances (staff)				175,000
Hire of Transport				120,000
Refined Fuels and Lubricants				300,000

Signed by;

32

1. Chairperson: Teresa Mose.....Date: 5/1/23
2. Secretary: Ezekiel Mogere.....Date: 5/1/23
3. Confirmed by: Francis O. Onyango.....Date: 5/1/23

Maintenance expenses motor vehicles				100,000
Travel Cost (Airlines, Railway, Mileage allowances)				80,000
Travelling Allowances on Training				80,000
Total				1,300,000

Annex 4

NG-CDF Committee Expenses

Items	No. of persons	No Meetings	Rate	Amount
Sitting allowance for members	9	24	5,000	1080,000
Sitting allowance for chairperson	1	24	7,000	168,000
Other Committee Expenses				480,000
Total				1,728,000

Annex 5

MONITORING, EVALUATION AND CAPACITY BUILDING

Items	No. of persons	Number of days	Rate	Amount
NG-CDFC allowances during M&E				
Allowance for members ()	9	12	5,000	540,000

Signed by;

33

1. Chairperson: Teresa Mose  Date: 
2. Secretary: Ezekiel Mogere  Date: 
3. Confirmed by: Francis O. Onyango  Date: 

Chairperson	1	12	7,000	84,000
Other committee expenses				438,355
PMC trainings				
Payment of travelling allowances on training (NG-CDF, National government officers & PMCs)				350,000
Accommodation allowances of NG-CDFC, Staff and National Government officers Trainings (regional training)				
Accommodation Allowance (Chairperson)	1	6	5,000	30,000
Accommodation Allowance (FAM)	1	6	14,000	84,000
Accommodation Allowance for members	8	6	5,000	240,000
Accommodation Allowance for National Government Officers	1	6	11,200	67,200
Accommodation Allowance for Staff	10	3	5,000	150,000
Accommodation on domestic travel				
Chairperson	1	5	5,000	25,000
Secretary		5	5,000	25,000
Fund Account Manager	1	10	14,000	140,000
National Government Officer	1	5	11,200	56,000
Hire of transport during M&E and trainings				250,000

Signed by;

34

1. Chairperson: Teresa Mose  Date: 
2. Secretary: Ezekiel Mogere  Date: 
3. Confirmed by: Francis O. Onyango  Date: 

Purchase of Uniforms and Clothing's Staff				160,000
Telephone, Telex, Facsimile and Mobile Phone Services				60,000
				4,558,805

Annex 6.

CONSTITUENCY OVERSIGHT COMMITTEE

Description	Number	Rate	No. of days	Total Amount
Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	5	2,000	12	120,000
Accommodation - Domestic Travel	5	5,000	12	300,000
Daily Subsistence Allowance	5	5,000	12	300,000
COC Members Allowance	5	5,000	12	300,000
Publishing and Printing Services				100,000
Telephone, Telex, Facsimile and Mobile Phone Services				19,602
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks				180,000
Purchase of Uniforms and Clothing				25,000
Refined Fuels and Lubricants for Transport				90,000

Signed by;

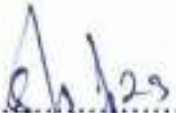
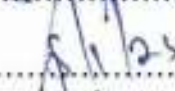
36

1. Chairperson: Teresa Mose  Date: 5/1/23
2. Secretary: Ezekiel Mogere  Date: 5/1/23
3. Confirmed by: Francis O. Onyango  Date: 5/1/23

Internet connections				77,000
Hire of Training Facilities and Equipment (PMC, NGCDFC and Staff training)				120,000
Travel Costs (Airlines, Bus, Railway, Mileage Allowances)				150,000
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks				368,000
Daily Subsistence Allowance	2	8	2000	32,000
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)				198,800
Refined Fuels and Lubricant for Transport				300,000
Maintenance Expenses for NG-CDFC - Motorcycles and Motor Vehicle				100,000
Remuneration of Instructors and Contract Based Training Services (PMC, NG-CDFC and Staff training)				150,000
Production and Printing of Training Materials (PMC, NG-CDFC and Staff training)				200,000
Publishing and Printing Services				164,450

Signed by;

35

1. Chairperson: Teresa Mose..........Date:.....
2. Secretary: Ezekiel Mogere..........Date:.....
3. Confirmed by: Francis O. Onyango..........Date:.....

Hire of Transport				85,000
Total				1,519,602

Annex 7

STRATEGIC PLAN

NO.	ITEM	NO. OF PAX	NO OF WARDS/FREQ	RATE (KSHS)	TOTAL
1	Refreshments and Facilitation for Stakeholders Consultations	25	6	2,000	300,000
2	Technical and support team Facilitation & Logistics				80,000
3	Consultancy Fee				1,900,000
4	Refreshments and Facilitation Stakeholders Validation Forums	25	6	2,000	300,000
5	Fact Sheet Data Collection				300,000
6	Printing of Final Document.				100,000
7	Launching				520,000
	TOTAL				3,500,000

Signed by;

37

1. Chairperson: Teresa Mose  Date: 
2. Secretary: Ezekiel Mogere  Date: 
3. Confirmed by: Francis O. Onyango  Date: 

**THIRD SCHEDULE(SS.25(6,(11)and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO; **262**
CONSTITUENCY NAME: **SOUTH MUGIRANGO**
FINANCIAL YEAR **2022-2023**

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED
262/AP1	Administration /recurrent	9,117,610.00
262/AP2	Monitoring and Evaluation/Capacity building	4,558,805.22
262/2640100	Bursary/Mocks/Cats	53,186,060.90
262/2640200	Emergency Projects	7,636,190.00
262/2640507	Security Projects	2,034,137.00
262/2640509	Sports Project	1,589,203.00
262/2640510	Environmental Projects	3,039,203.00
262/3110202	Cdfc office	11,671,909.00
262/3110701	Purchase of Motor vehicle	11,290,000.00
262/2211310	Contracted Professional services	4,449,999.88
262/2630209	Capital grants to primary school	17,200,000.00
262/2630210	Capital grants to secondary school	24,667,454.00
262/2210802	Constituency Oversight Committee	1,519,602.00
	Total	151,960,174.00

Alexis R. Mase
.....
Chairperson

[Signature]
.....
Signature

10/3/23
.....
Date

Francis O. Anyango
.....
Fund Manager

[Signature]
.....
Signature

10/3/23
.....
Date.

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 262

Constituency Name SOUTH MUGIRANGO County Kisii

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,117,610.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries- Contractual	4-0045-262-2110201-100-2022-2023-1	Payment of 10 staff salaries	New Project	3,080,760.00
Employees Gratuity	4-0045-262-2710102-100-2022-2023-2	Payment of staff gratuity for 10 NGCDFC staff	New Project	955,036.00
NSSF	4-0045-262-2120101-100-2022-2023-3	Payment of NSSF Employer deductions for 10 staff	New Project	129,600.00
casual labour and internship	4-0045-262-2110202-100-2022-2023-4	payment of casual, and 4 interns basic	New Project	240,000.00
Electricity	4-0045-262-2210101-100-2022-2023-5	Payment of electricity charges	New Project	24,000.00
Telephone, Telex, Facsimile and mobile phone services	4-0045-262-2210201-100-2022-2023-6	Payment of telephone expenses	New Project	180,000.00
Internet connections	4-0045-262-2210202-100-2022-2023-7	Payment of internet connections	New Project	60,000.00
Courier and postal services	4-0045-262-2210203-100-2022-2023-8	payment of Courier and postal services	New Project	120,000.00
Publishing and printing services	4-0045-262-2210502-100-2022-2023-9	payment of publishing and printing services	New Project	45,000.00
Subscriptions to News papers, Magazines and periodicals	4-0045-262-2210503-100-2022-2023-10	payment of Subscriptions to News papers, Magazines and periodicals	New Project	17,280.00

National Government Constituencies Development Fund

Fourth Schedule Report


Advertisement awareness and publicity campaigns.	4-0045-262-2210604-100-2022-2023-11	payment of advertisement awareness and publicity campaigns.	New Project	198,357.00
	4-0045-262-2210801-100-2022-2023-12	Payment of Catering, services, (Reception), Accomodation, Gifts food and Drinks	New Project	100,000.00
National celebrations	4-0045-262-2210805-100-2022-2023-13	Payment of national Celebration Expenses	New Project	50,000.00
Motor vehicle/cycle insurance/	4-0045-262-2210904-100-2022-2023-14	payment of Motor vehicle insurance DT125,GKB 840X	New Project	100,000.00
Purchase of uniforms and clothings staff	4-0045-262-2211016-100-2022-2023-15	Purchase of uniforms and staffs clothing	New Project	60,000.00
General office supplies (papers, pencil, forms, small office equipments)	4-0045-262-2211101-100-2022-2023-16	purchase of general office supplies (papers, pencil, forms, small office equipments)	New Project	300,000.00
Supplies and accessories for computers and printers	4-0045-262-2211102-100-2022-2023-17	purchase of supplies and accessories for computers and printers	New Project	274,577.00
Bank service commission and charges.	4-0045-262-2211301-100-2022-2023-18	Payment of Bank service commission and charges.	New Project	45,000.00
Maintenance of office furniture and equipments	4-0045-262-2220202-100-2022-2023-19	Payment of Maintenance for office furniture and equipments	New Project	60,000.00
Sanitary and cleaning materials, supplies and services.	4-0045-262-2211103-100-2022-2023-20	purchase of sanitary and cleaning materials, supplies and services.	New Project	50,000.00
Refined fuel and lubricants for transport	4-0045-262-2211201-100-2022-2023-21	purchase of refined fuel and lubricants for transport	New Project	300,000.00
Maintenances expenses motorcycle/ vehicles	4-0045-262-2220101-100-2022-2023-22	Maintenances expenses motor Cycle DT125,GKB 840X	New Project	100,000.00
Travel Cost (Airlines, Railway, Mileage allowances)	4-0045-262-2210301-100-2022-2023-23	payment of transport services	New Project	80,000.00
Accommodation domestic travelling	4-0045-262-2210302-100-2022-2023-24	payment of accommodation domestic travelling	New Project	445,000.00
Daily Subsistence allowances	4-0045-262-2210303-100-2022-2023-25	Payment of daily subsistence Allowance	New Project	175,000.00
Hire of transport	4-0045-262-2210604-100-2022-2023-26	payment of hire of transport	New Project	120,000.00
Travelling allowances on training	4-0045-262-2210701-100-2022-2023-27	payment of travelling allowances annex 3	New Project	80,000.00
NGCDFC	4-0045-262-2210811-100-2022-2023-28	Payment of committee sitting	New Project	1,248,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Allowances		allowances, transport and conferences		
Other committee expenses	4-0045-262-2210802-100-2022-2023-29	Other committee expenses	New Project	480,000.00
TOTAL:				8,117,610.00

Person completing form

SIGNATURE:



DATE:

10, 3, 2023

NAME:

FRANCIS O. ONYANGO

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 262
Constituency Name SOUTH MUGIRANGO County Kisii
Project Number 2110201
Project Title Contractual Employees
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 3,080,760.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries- Contractual	4-0045-262-2110201-100-2022-2023-1	Payment of 10 staff salaries	New Project	3,080,760.00
			TOTAL:	3,080,760.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



10, 3, 2023

Francis O. Omyanya

RAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 262
Constituency Name SOUTH MUGIRANGO County Kisii
Project Number 2210802
Project Title Committee Expenses
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 918,355.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Other committee expenses	4-0045-262-2210802-100-2022-2023-29	Other committee expenses	New Project	480,000.00
Other committee expenses	4-0045-262-2210802-111-2022-2023-8	Other committee expenses	New Project	438,355.00
TOTAL:				918,355.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



10, 3, 2023

FRANCIS O. ONYANGO

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 262
Constituency Name SOUTH MUGIRANGO County Kisii
Project Number 2120101
Project Title NSSF
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 129,600.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NSSF	4-0045-262-2120101-100-2022-2023-3	Payment of NSSF Employer deductions for 10 staff	New Project	129,600.00
TOTAL:				129,600.00

Person completing form

SIGNATURE:

DATE:

10, 3, 2023

NAME:

POSITION:

FRANCIS O. ONYANGO

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 262
Constituency Name SOUTH MUGIRANGO County Kisii
Project Number 2210301
Project Title Travel Costs (airlines, bus, railway, mileage allowances, etc.)
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 80,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Cost (Airlines, Railway, Mileage allowances)	4-0045-262-2210301-100-2022-2023-23	payment of transport services	New Project	80,000.00
TOTAL:				80,000.00

Person completing form

SIGNATURE:  DATE: 10, 3, 2023

NAME: FRANCIS D. ONYANGO POSITION: FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 262
Constituency Name SOUTH MUGIRANGO County Kisii
Project Number 2210302
Project Title Accommodation - Domestic Travel
Sector Administration & Recurrent


Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 691,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation domestic travelling	4-0045-262-2210302-100-2022-2023-24	payment of accommodation domestic travelling	New Project	445,000.00
Accommodation domestic travelling	4-0045-262-2210302-111-2022-2023-2	payment on accommodation domestic travelling	New Project	246,000.00
TOTAL:				691,000.00

Person completing form

SIGNATURE:  DATE: 10, 3, 2023
NAME: FRANCIS O. ANYANGO POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 282
Constituency Name SOUTH MUGIRANGO County Kisii
Project Number 2210303
Project Title Daily Subsistence Payment of Daily Subsistence Allowance
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 175,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Daily Subsistence allowances	4-0045-262-2210303-100-2022-2023-25	Payment of daily subsistence Allowance	New Project	175,000.00
			TOTAL:	175,000.00

Person completing form 
SIGNATURE: _____ DATE: 10, 3, 2023
NAME: FRANCIS O. ONYANGO POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 262
Constituency Name SOUTH MUGIRANGO County Kail
Project Number 2210502
Project Title Publishing and Printing Services
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 209,450.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Publishing and printing services	4-0045-262-2210502-100-2022-2023-9	payment of publishing and printing services	New Project	45,000.00
Publishing and printing services	4-0045-262-2210502-111-2022-2023-10	Publishing and printing services	New Project	164,450.00
			TOTAL:	209,450.00

Person completing form

SIGNATURE:



DATE:

10, 3, 2023

NAME:

FRANCIS O. ONYANGO

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 262
Constituency Name SOUTH MUGIRANGO County Kisii
Project Number 2210503
Project Title Subscriptions to Newspapers, Magazines and Periodicals
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 17,280.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Subscriptions to News papers, Magazines and periodicals	4-0045-262-2210503-100-2022-2023-10	payment of Subscriptions to News papers, Magazines and periodicals	New Project	17,280.00
			TOTAL:	17,280.00

Person completing form

SIGNATURE:  DATE: 10, 3, 2023
NAME: FRANCIS O. ONYANGO POSITION: FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 262
Constituency Name SOUTH MUGIRANGO County Kisii
Project Number 2210701
Project Title Travel Allowance on training
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 430,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travelling allowances on training	4-0045-262-2210701-100-2022-2023-27	payment of traveling allowances annex 3	New Project	60,000.00
Travelling allowances on training	4-0045-262-2210701-111-2022-2023-14	payment of travelling allowances on training(Ng-cdfc ,National government officers	New Project	350,000.00
TOTAL:				430,000.00

Person completing form

SIGNATURE:  DATE: 10, 3, 2023
NAME: FRANCIS D. ONYANGO POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 262
Constituency Name SOUTH MUGIRANGO County Kisi
Project Number 2210604
Project Title Hire of Transport
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 370,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Hire of transport	4-0045-262-2210604-100-2022-2023-26	payment of hire of transport	New Project	120,000.00
Hire of transport	4-0045-262-2210604-111-2022-2023-5	payment of hire of transport	New Project	250,000.00
TOTAL:				370,000.00

Person completing form

SIGNATURE:  DATE: 10, 3, 2023

NAME: FRANCIS O. DNYANGO POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 262
Constituency Name SOUTH MUGIRANGO County Kisii
Project Number 2210401
Project Title Travel Costs (airlines, bus, railway, etc.)
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 150,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel cost (Airlines, Railway, bus)	4-0045-262-2210401-111-2022-2023-15	Travel cost (Airlines, Railway, bus)	New Project	150,000.00
			TOTAL:	150,000.00

Person completing form

SIGNATURE:  DATE: 10, 3, 2023

NAME: FRANCIS O. ONYANGO POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 282
Constituency Name SOUTH MUGIRANGO County Kisii
Project Number 2210702
Project Title Remuneration of Instructors and Contract Based Training Services
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 150,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Remuneration of instructors and contract based training	4-0045-282-2210702-111-2022-2023-12	payment of remuneration of instructors and contract based training	New Project	150,000.00
TOTAL:				150,000.00

Person completing form

SIGNATURE:  DATE: 10, 3, 2023

NAME: FRANCIS O. ONYANGO POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 262
Constituency Name SOUTH MUGIRANGO County Kisii
Project Number 2210701
Project Title Travel Allowance on training
Sector Administration & Recurrent

Status of projects


Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 430,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travelling allowances on training	4-0045-262-2210701-100-2022-2023-27	payment of travelling allowances annex 3	New Project	80,000.00
Travelling allowances on training	4-0045-262-2210701-111-2022-2023-14	payment of travelling allowances on training(Ng-cd/c National government officers	New Project	350,000.00
TOTAL:				430,000.00

Person completing form

SIGNATURE:  DATE: 10, 3, 2023
NAME: FRANCIS D. ONYANGO POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 262
Constituency Name SOUTH MUGIRANGO County Kisi
Project Number 2210703
Project Title Production and Printing of Training Materials
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 200,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Production and printing of training material	4-0045-262-2210703-111-2022-2023-9	payment of Production and printing of training material	New Project	200,000.00
TOTAL:				200,000.00

Person completing form

SIGNATURE:



DATE:

10, 3, 2023

NAME:

FRANCIS O. ONYANGO

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 262
Constituency Name SOUTH MUGIRANGO County Kisii
Project Number 2210704
Project Title Hire of Training Facilities and Equipment
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 120,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Hire of training facilities and equipment	4-0045-262-2210704-111-2022-2023-4	payment of hire of training facilities and equipment	New Project	120,000.00
			TOTAL:	120,000.00

Person completing form

SIGNATURE:  DATE: 10, 3, 2023

NAME: FRANCIS O. OMYANGO POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 262
Constituency Name SOUTH MUGIRANGO County Kisi
Project Number 2210801
Project Title Catering Services (receptions), Accomodation, Gifts, Food and Drinks
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 468,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
	4-0045-262-2210801-100-2022-2023-12	Payment of Catering, services, (Reception), Accomodation, Gifts, food and Drinks	New Project	100,000.00
Catering services receptions, accomodation gifts food and drinks	4-0045-262-2210801-111-2022-2023-18	payment of catering services receptions, accomodation gifts food and drinks,	New Project	368,000.00
TOTAL:				468,000.00

Person completing form

SIGNATURE:



DATE:

10, 3, 2023

NAME:

FRANCIS O. ONYANGO

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 262
Constituency Name SOUTH MUGIRANGO County Kisii
Project Number 2210805
Project Title National Celebrations
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 50,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
National celebrations	4-0045-262-2210805-100-2022-2023-13	Payment of national Celebration Expenses	New Project	50,000.00
			TOTAL:	50,000.00

Person completing form

SIGNATURE:

DATE:

10, 3, 2023

NAME:

FRANCIS O. ONYANG'O

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 262
Constituency Name SOUTH MUGIRANGO County Kieli
Project Number 2210811
Project Title NGCDFC Allowance
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,872,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NGCDFC Allowances	4-0045-262-2210811-100-2022-2023-28	Payment of committee sitting allowances, transport and conferences	New Project	1,248,000.00
NGCDFC Allowances	4-0045-262-2210811-111-2022-2023-7	Payment of NGCDFC Allowances	New Project	624,000.00
TOTAL:				1,872,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



10, 3, 2023

FRANCIS O. ONYANGO

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 262
Constituency Name SOUTH MUGIRANGO County Kisii
Project Number 2210904
Project Title Motor Vehicle Insurance
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 100,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Motor vehicle/cycle insurance/	4-0045-262-2210904-100-2022-2023-14	payment of Motor vehicle insurance DT125,OKB 840X	New Project	100,000.00
			TOTAL:	100,000.00

Person completing form

SIGNATURE:



DATE:

10, 3, 2023

NAME:

FRANCIS O. ONYANGO

POSITION:

FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 282
Constituency Name SOUTH MUGIRANGO County Kisi
Project Number 2211016
Project Title Purchase of Uniforms and Clothing -Staff
Sector Administration & Recurrent


Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 60,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Purchase of uniforms and clothings staff	4-0045-262-2211016-100-2022-2023-15	Purchase of uniforms and staffs clothing	New Project	60,000.00
TOTAL:				60,000.00

Person completing form

SIGNATURE:  DATE: 10, 3, 2023
NAME: FRANCIS D. ONYANGO POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 262
Constituency Name SOUTH MUGIRANGO County Kail
Project Number 2211101
Project Title General Office Supplies (papers, pencils, forms, small office equipment etc)
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 498,800.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
General office supplies (papers, pencil, forms, small office equipments)	4-0045-262-2211101-100-2022-2023-16	purchase of general office supplies (papers, pencil, forms, small office equipments)	New Project	300,000.00
General office supplies (papers, pencil, forms, small office equipment	4-0045-262-2211101-111-2022-2023-3	Purchase of general office supplies (papers, pencil, forms, small office equipment)	New Project	198,800.00
TOTAL:				498,800.00

Person completing form

SIGNATURE:  DATE: 10, 3, 2023
NAME: FRANCIS O. ONYANGO POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 262
Constituency Name SOUTH MUGIRANGO County Kisii
Project Number 2211102
Project Title Supplies and Accessories for Computers and Printers
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 274,577.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Supplies and accessories for computers and printers	4-0045-262-2211102-100-2022-2023-17	purchase of supplies and accessories for computers and printers	New Project	274,577.00
TOTAL:				274,577.00

Person completing form

SIGNATURE:  DATE: 10, 3, 2023

NAME: FRANCIS O. ONYANGO POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 262
Constituency Name SOUTH MUGIRANGO County Kisii
Project Number 2211103
Project Title Sanitary and Cleaning Materials, supplies and Services
Sector Administration & Recurrent


Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 50,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sanitary and cleaning materials, supplies and services.	4-0045-262-2211103-100-2022-2023-20	purchase of sanitary and cleaning materials, supplies and services.	New Project	50,000.00
TOTAL:				50,000.00

Person completing form

SIGNATURE:  DATE: 10, 3, 2023
NAME: FRANCIS O. ONYANGO POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 282
Constituency Name SOUTH MUGIRANGO County Kisi
Project Number 2211201
Project Title Refined Fuels and Lubricants for Transport
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31


Original Cost Estimates, in Ksh 600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Refined fuel and lubricants for transport	4-0045-282-2211201-100-2022-2023-21	purchase of refined fuel and lubricants for transport	New Project	300,000.00
Refined fuel and lubricant for transport	4-0045-282-2211201-111-2022-2023-11	purchase of refined fuel and lubricant for transport	New Project	300,000.00
TOTAL:				600,000.00

Person completing form

SIGNATURE:  DATE: 10, 3, 2023

NAME: FRANCIS O. ONYANGO POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 262
Constituency Name SOUTH MUGIRANGO County Kisii
Project Number 2211301
Project Title Bank Service Commission and Charges
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 45,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bank service commission and charges.	4-0045-262-2211301-100-2022-2023-18	Payment of Bank service commission and charges.	New Project	45,000.00
			TOTAL:	45,000.00

Person completing form

SIGNATURE:



DATE:

10, 3, 2023

NAME:

FRANCIS O. ONYANGO

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 262
Constituency Name SOUTH MUGIRANGO County Kisii
Project Number 2220101
Project Title Maintenance Expenses - Motor Vehicles
Sector Administration & Recurrent

Status of projects


Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 348,000.22 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Maintenances expenses motorcycle/ vehicles	4-0045-262-2220101-100-2022-2023-22	Maintenances expenses motor Cycle DT125,GKB 840X	New Project	100,000.00
Maintenance expenses motor cycle and motor vehicle	4-0045-262-2220101-111-2022-2023-6	Maintenance expenses motor cycle DT125 and motor vehicle GKB 840X	New Project	248,000.22
TOTAL:				348,000.22

Person completing form

SIGNATURE:  DATE: 10, 3, 2023
NAME: FRANCIS O. ONYANGO POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 282
Constituency Name SOUTH MUGIRANGO County Kisii
Project Number 2220202
Project Title Maintenance of Office Furniture and Equipment
Sector Administration & Recurrent


Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 60,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Maintenance of office furniture and equipments	4-0045-262-2220202-100-2022-2023-19	Payment of Maintenance for office furniture and equipments	New Project	60,000.00
TOTAL:				60,000.00

Person completing form

SIGNATURE:  DATE: 10, 3, 2023
NAME: FRANCIS O. ONYANGO POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 282
Constituency Name SOUTH MUGIRANGO County Kisii
Project Number 2210403
Project Title Daily Subsistence Allowance
Sector Monitoring & Evaluation

Status of projects


Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 120,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Daily Subsistence allowances	4-0045-282-2210403-111-2022-2023-17	Payment of daily subsistence Allowance	New Project	120,000.00
			TOTAL:	120,000.00

Person completing form

SIGNATURE:  DATE: 10, 3, 2023
NAME: FRANCIS O. ONYANGO POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 282
Constituency Name SOUTH MUGIRANGO County Kisii
Project Number 2210710
Project Title Accommodation Allowance
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 571,200.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation allowances	4-0045-262-2210710-111-2022-2023-1	Payment of accommodation of NG-CDFC, National Government officers (Regional training).	New Project	571,200.00
			TOTAL:	571,200.00

Person completing form

SIGNATURE:



DATE:

10, 3, 2023

NAME:

FRANCIS O. ONYANGO

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 262
Constituency Name SOUTH MUGIRANGO County Kisii
Project Number 2110202
Project Title Admin Casual Labour and Internship
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 240,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
casual labour and internship	4-0045-262-2110202-100-2022-2023-4	payment of casual, and 4 interns basic	New Project	240,000.00
			TOTAL:	240,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



10, 3, 2023

Francis O. Anyango

PAU.

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 262
Constituency Name SOUTH MUGIRANGO County Kisii
Project Number 2710102
Project Title Gratuity - Contractual Employees
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 955,036.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Gratuity	4-0045-262-2710102-100-2022-2023-2	Payment of staff gratuity for 10 NGCDFC staff	New Project	955,036.00
TOTAL:				955,036.00

Person completing form

SIGNATURE:  DATE: 10, 3, 2023

NAME: Francis O. Anyan POSITION: 

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 262
Constituency Name SOUTH MUGIRANGO County Kiall
Project Number 2210201
Project Title Telephone, Telex, Facsimile and Mobile Phone Service expense
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 240,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and mobile phone services	4-0045-262-2210201-100-2022-2023-5	Payment of telephone expenses	New Project	180,000.00
Telephone, Telex, Facsimile and mobile phone services	4-0045-262-2210201-111-2022-2023-13	Telephone, Telex, Facsimile and mobile phone services	New Project	60,000.00
TOTAL:				240,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:


Francis O. Omyanga
10, 3, 2023
IAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 262
Constituency Name SOUTH MUGIRANGO County Kisii
Project Number 2210202
Project Title Internet Connections
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 60,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Internet connections	4-0045-262-2210202-100-2022-2023-7	Payment of internet connections	New Project	60,000.00
			TOTAL:	60,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

[Signature]
10, 3, 2023
Francis O. Danyango
AM.

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 262
Constituency Name SOUTH MUGIRANGO County Kisii
Project Number 2210203
Project Title Courier and Postal Services
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 120,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Courier and postal services	4-0045-262-2210203-100-2022-2023-6	payment of Courier and postal services	New Project	120,000.00
TOTAL:				120,000.00

Person completing form

SIGNATURE: _____ DATE: 10, 3, 2023

NAME: Francis O. Omyango POSITION: FAN

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 282

Constituency Name SOUTH MUGIRANGO **County** Kisi

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 **to** 2023-07-31

Original Cost Estimates, in Ksh 4,558,805.22 **dated**

Amount allocated last financial year **dated**

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation allowances	4-0045-262-2210710-111-2022-2023-1	Payment of accommodation of NG-CDFC, National Government officers (Regional training).	New Project	571,200.00
Accommodation domestic travelling	4-0045-262-2210302-111-2022-2023-2	payment on accommodation domestic travelling	New Project	248,000.00
General office supplies (papers, pencil, forms, small office equipment	4-0045-262-2211101-111-2022-2023-3	Purchase of general office supplies (papers, pencil, forms, small office equipment)	New Project	198,800.00
Hire of training facilities and equipment	4-0045-262-2210704-111-2022-2023-4	payment of hire of training facilities and equipment	New Project	120,000.00
Hire of transport	4-0045-262-2210604-111-2022-2023-5	payment of hire of transport	New Project	250,000.00
Maintenance expenses motor cycle and motor vehicle	4-0045-262-2220101-111-2022-2023-6	Maintenance expenses motor cycle DT125 and motor vehicle GKB 840X	New Project	248,000.22
NGCDFC Allowances	4-0045-262-2210811-111-2022-2023-7	Payment of NGCDFC Allowances	New Project	624,000.00
Other committee expenses	4-0045-262-2210802-111-2022-2023-8	Other committee expenses	New Project	438,355.00
Production and printing of training	4-0045-262-2210703-111-2022-2023-9	payment of Production and printing of training material	New Project	200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

material				
Publishing and printing services	4-0045-262-2210502-111-2022-2023-10	Publishing and printing services	New Project	164,450.00
Refined fuel and lubricant for transport	4-0045-262-2211201-111-2022-2023-11	purchase of refined fuel and lubricant for transport	New Project	300,000.00
Remuneration of instructors and contract based training	4-0045-262-2210702-111-2022-2023-12	payment of remuneration of instructors and contract based training	New Project	150,000.00
Telephone, Telex, Facsimile and mobile phone services	4-0045-262-2210201-111-2022-2023-13	Telephone, Telex, Facsimile and mobile phone services	New Project	60,000.00
Travelling allowances on training	4-0045-262-2210701-111-2022-2023-14	payment of travelling allowances on training(Ng-cdfc ,National government officers	New Project	350,000.00
Travel cost (Airlines, Railway, bus)	4-0045-262-2210401-111-2022-2023-15	Travel cost (Airlines, Railway, bus)	New Project	150,000.00
Catering services receptions, accommodation gifts food and drinks	4-0045-262-2210801-111-2022-2023-16	payment of catering services receptions, accommodation gifts food and drinks,	New Project	368,000.00
Daily Subsistence allowances	4-0045-262-2210403-111-2022-2023-17	Payment of daily subsistence Allowance	New Project	120,000.00
TOTAL:				4,568,805.22

Person completing form

SIGNATURE:



DATE:

10, 3, 2023

NAME:

FRANCIS O. ONYANGDO

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 282
Constituency Name SOUTH MUGIRANGO County Kisii
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 21,686,060.90 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0045-262-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	21,686,060.90
			TOTAL:	21,686,060.90

Person completing form

SIGNATURE:  DATE: 10, 3, 2023

NAME: FRANCIS O. ONTANGO POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 262
Constituency Name SOUTH MUGIRANGO County Kisi
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 31,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Schools	4-0045-262-2640102-103-2022-2023-2	Payment of bursary to needy students in Tertiary institutions	New Project	31,000,000.00
			TOTAL:	31,000,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



10, 3, 2023

FRANCIS O. ONYANG'O

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 262
Constituency Name SOUTH MUGIRANGO County Kisii
Project Number 2640106
Project Title Bursary - Special Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary special institutions/ Schools	4-0045-262-2640106-103-2022-2023-3	Payment of bursary to needy students in special schools and institutions.	New Project	500,000.00
			TOTAL:	500,000.00

Person completing form

SIGNATURE:



DATE:

10, 3, 2023

NAME:

FRANCIS O. ONYANGO

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 262
Constituency Name SOUTH MUGIRANGO County Kisii
Project Number 2540200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0045-262-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE:



DATE:

10, 3, 2023

NAME:

FRANCIS O. ONYANGO

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 262
Constituency Name SOUTH MUKIRANGO County Kisi
Project Number 2640507
Project Title Security Projects
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,034,137.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyamondo Chiefs office	4-0045-262-2640507-113-2022-2023-1	Completion of three roomed administration office, internal, external plastering, painting, roof ceiling, floor tiling and electrical works.	Ongoing Project	1,034,137.00
Nduru Sub location Assistant Chiefs Office	4-0045-262-2640507-113-2022-2023-2	Construction of a three roomed administration office upto roofing level	New Project	1,000,000.00
TOTAL:				2,034,137.00

Person completing form

SIGNATURE:

DATE:

10, 3, 2023

NAME:

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 262
Constituency Name SOUTH MUGIRANGO County Kisii
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,589,203.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0045-262-2640509-112-2022-2023-1	To carry out constituency sports tournament whereby the winning teams are awarded with balls, uniforms and trophies	New Project	1,589,203.00
TOTAL:				1,589,203.00

Person completing form

SIGNATURE:



DATE:

10, 3, 23

NAME:

Francis O. Omyang

POSITION:

AMM.

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 262

Constituency Name SOUTH MUGIRANGO County Kisii

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,039,203.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyamiomu Primary School	4-0045-262-2640510-110-2022-2023-1	Construction to completion of a four door pit latrine with two doors catering for persons with disabilities and a urinal (two doors for girls and two for boys)	New Project	300,000.00
Nyamondo Primary School	4-0045-262-2640510-110-2022-2023-2	Construction to completion of a four door pit latrine with two doors catering for persons with disabilities and a urinal (two doors for girls and two for boys)	New Project	300,000.00
Nyamagena Mabariri Primary School	4-0045-262-2640510-110-2022-2023-3	Construction to completion of a four door pit latrine with two doors catering for persons with disabilities and a urinal (two doors for girls and two for boys)	New Project	300,000.00
Nyakorere MFA Primary School	4-0045-262-2640510-110-2022-2023-4	Construction to completion of a 2 door pit latrine for girls with one door for persons with disability	New Project	150,000.00
Bosaga DOK Primary School	4-0045-262-2640510-110-2022-2023-5	Construction to completion of a 2 door pit latrine for girls with one door for persons with disability	New Project	150,000.00
Ichuri SDA Primary School	4-0045-262-2640510-110-2022-2023-6	Construction to completion of a 2 door pit latrine for girls with one door catering for persons with disability	New Project	150,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Nyabigege DOK Primary School	4-0045-262-2640510-110-2022-2023-7	Construction to completion of a 3 door pit latrine for girls with one door for persons with disability	New Project	250,000.00
St. Marks Riraro Primary School	4-0045-262-2640510-110-2022-2023-8	Construction to completion of a four door pit latrine with two doors catering for persons with disabilities and a urinal (two doors for girls and two for boys)	New Project	300,000.00
Kaboro Primary School	4-0045-262-2640510-110-2022-2023-9	Construction to completion of a four door pit latrine with two doors catering for persons with disabilities and a urinal (two doors for girls and two for boys)	New Project	300,000.00
Kioror Primary School	4-0045-262-2640510-110-2022-2023-10	Construction to completion of a 3 door pit latrine for girls with one door for persons with disability	New Project	239,203.00
Mesaria Primary School	4-0045-262-2640510-110-2022-2023-11	Construction to completion of a four door pit latrine with two doors catering for persons with disabilities and a urinal (two doors for girls and two for boys)	New Project	300,000.00
Nyagichenche Primary School	4-0045-262-2640510-110-2022-2023-12	Construction to completion of a four door pit latrine with two doors catering for persons with disabilities and a urinal (two doors for girls and two for boys)	New Project	300,000.00
TOTAL:				3,038,203.00

Person completing form

SIGNATURE:



DATE:

10, 3, 2023

NAME:

FRANCIS O. ONYANGO

POSITION:

SMU.

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 282
Constituency Name SOUTH MUGIRANGO County Kisii
Project Number 3110202
Project Title CDFC offices
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 11,671,909.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC Office	4-0046-282-3110202-108-2022-2023-1	Renovation to completion of NG-CDF office by partitioning of existing room to create board room, ICT hall and two office and reception area, replacement of the whole roof with new timber, ceiling, iron sheets, electrical and plumbing works, land scaping and car park for four motor vehicles.	New Project	11,671,909.00
TOTAL:				11,671,909.00

Person completing form

SIGNATURE:



DATE:

10, 3, 2023

NAME:

Francis O. Onyango

POSITION:

Fund Acc. Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 262
Constituency Name SOUTH MUGIRANGO County Kisi
Project Number 3110701
Project Title Purchase of Motor vehicles
Sector ACQUISITION OF ASSETS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 11,290,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF motor vehicle	4-0045-262-3110701-310-2022-2023-1	Purchase of a Toyota Land cruiser, HZJ176R-RKMRS, 4X4(10-Seater 4x4 station wagon with accessories)	New Project	11,290,000.00
TOTAL:				11,290,000.00

Person completing form

SIGNATURE:



DATE:

10, 3, 2023

NAME:

Francis O. Anyango

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 262
 Constituency Name SOUTH MUGIRANGO County Kisii
 Project Number 2211310
 Project Title Contracted Professional Services - e.g Strategic Planning
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 4,449,999.88 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
South Mugirango NG-CDF strategic plan	4-0045-262-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of South Mugirango Constituency Strategic plan for the period between 2023-2027	New Project	1,949,999.88
Bursary Management System	4-0045-262-2211310-108-2022-2023-2	Procurement of and consultancy services on online bursary management application and management system	New Project	2,500,000.00
TOTAL:				4,449,999.88

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

[Handwritten Signature]
 Francis O. Omyima
 10, 3, 23
[Handwritten Initials]

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 262

Constituency Name SOUTH MUGIRANGO County Kisii

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 17,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyasasa Primary School	4-0045-262-2630204-104-2022-2023-1	Completion of one classroom, External and internal plastering, fitting of steel doors and windows, electrical works and wiring, painting	Ongoing Project	800,000.00
Nyakembene Primary School	4-0045-262-2630204-104-2022-2023-2	Construction of 2 classrooms on a suspended first floor slab to completion-Walling, roofing fitting of steel windows and doors, plastering, roofing, painting, and electrical works,	New Project	3,500,000.00
Kebabe Primary School	4-0045-262-2630204-104-2022-2023-3	Completion of two classrooms and Administration Office -Replacement of wooden doors and windows with steel ones, painting, electrical works, floor works and fascia board	Ongoing Project	1,300,000.00
Rianyemari Primary School	4-0045-262-2630204-104-2022-2023-4	Completion five roomed Administration Office - External and internal plastering, electrical works painting, roof ceiling and floor tiling	Ongoing Project	2,000,000.00
Igare DEB Primary School	4-0045-262-2630204-104-2022-2023-5	Completion of Five roomed Administration Office-External and internal plastering, electrical works ,painting, roof ceiling, floor tiling .	Ongoing Project	1,800,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Riasuta Primary School	4-0045-262-2630204-104-2022-2023-8	Completion of storey classroom comprising of 4 classrooms, 2 on ground floor 2 on first floor-painting and glazing	Ongoing Project	1,000,000.00
Iringa Primary School	4-0045-262-2630204-104-2022-2023-7	Construction of storey building comprising of four classrooms on the ground floor and a suspended first floor slab to completion	New Project	7,000,000.00
TOTAL:				17,200,000.00

Person completing form

SIGNATURE:



DATE:

10, 3, 2023

NAME:

FRANCIS O. NYANGO

POSITION:

FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 262
 Constituency Name SOUTH MUGIRANGO County Kisii
 Project Number 2830205
 Project Title Secondary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 24,667,454.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Omohiri Secondary School	4-0045-262-2630205-104-2022-2023-1	Final payment towards Purchase of a 52 seater school bus-Government contract no.SB/014/010/2020-202 SIGNED on 10/05/2021	Ongoing Project	800,000.00
Molicho Girls Sec. School	4-0045-262-2630205-104-2022-2023-2	Completion of 45 student science laboratory- Painting, floor tiling , water harvesting and distribution,	Ongoing Project	1,000,000.00
Nyasasa Secondary School.	4-0045-262-2630205-104-2022-2023-3	Completion of one classroom- External and internal plastering, fitting of steel doors and windows, electrical works, painting	Ongoing Project	1,000,000.00
Karungu Secondary School	4-0045-262-2630205-104-2022-2023-4	Completion of five roomed administration office - Internal, external plastering, painting, electrical works floor tiling, and roof ceiling	Ongoing Project	2,763,500.00
Glasibera Secondary School	4-0045-262-2630205-104-2022-2023-5	Completion of a five roomed administration office Internal, external plastering, painting, electrical works and, steel casement, roof ceiling, and floor tiling	Ongoing Project	2,800,000.00
Emesa Secondary School	4-0045-262-2630205-104-2022-2023-6	Completion of a forty student capacity science laboratory.	Ongoing Project	2,350,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		installation of work tops, internal, external plastering, painting electrical works ,roof ceiling, floor tiling installation of water and gas system		
Ndonyo Secondary School	4-0045-282-2630205-104-2022-2023-7	Completion of five hundred student capacity multipurpose hall/dinning internal, external plastering, painting electrical works , steel casement, roof ceiling and floor tiling .	Ongoing Project	3,373,954.00
Maroo Esinde Secondary School	4-0045-282-2630205-104-2022-2023-8	Completion of a five hundred student capacity multipurpose/dining hall, internal, external plastering, painting electrical works, steel casement, roof ceiling and floor tiling	Ongoing Project	3,550,000.00
Nyamondo Secondary School	4-0045-282-2630205-104-2022-2023-9	Construction to completion of 400 students capacity multipurpose hall with a suspended slab	New Project	7,000,000.00
TOTAL:				24,667,454.00

Person completing form

SIGNATURE:

DATE:

10, 3, 2023

NAME:

POSITION:

FAM

National Government Constituencies Development Fund
FOURTH SCHEDULE
PROJECT DESCRIPTION FORM

(s. 30)

Constituency No: **262**

Constituency name: **SOUTH MUGIRANGO** County: **KISII**

Project Number: 2210802

Project Title: **Constituency oversight committee**

Sector: others

Status of projects (Tick one)

New..........Extension.....Ongoing.....

Rehabilitation.....

Brief Statement on progress at time of submission:

To facilitate committee oversight activities

Financial year 2022-07-01 to 30th June 2023

Amount allocated: 1,519,602

Amount allocated last financial year nil

Sub project

Project Name	Activity	Project Number	Amount allocated (Ksh)	Current Status
Constituency Oversight committee	To facilitate committee oversight activities	4-0045-262-2210802-114-2020-2021-30	1,519,602	New
TOTAL			1,519,602	

Person completing the form

Signature:

Date:

Name: **Francis Onyango**

Position: **Fund Account Manager**