



**National Government Constituencies Development Fund
Board**

South Mugirango Constituency
P.O Box 991-40200
Kisii, Kenya
Cell: 0725912723

Email: ngcdfsouthmugirango@cdf.go.ke |
Website: www.ngcdf.go.ke

REF: 262/ NG-CDFC/PP /2023-2024

25th, APRIL 2024

The

Chief Executive Officer,

National Government Constituencies Development Fund Board

Dear Sir,

**RE: PROJECT PROPOSAL FOR NG-CDFC SOUTH MUGIRANGO
CONSTITUNEYCY FINANCIAL YEAR 2023-2024**

Attach please find the following towards the above subject

1. Minutes of NG-CDFC committee
2. Third Schedule
3. Fourth Schedule

Thank you.

Yours sincerely,

Francis Ogutu Onyango

Fund Account Manager



Vision: Equitable social-economic development countrywide



ISO 9001:2008 Certified



NG-CDF BOARD

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

SOUTH MUGIRANGO CONSTITUENCY

Gucha South Sub County

P.O Box 991-40200 Kisii

| Website:

Email:

cdi@southmugirango@ngcdf.go.ke

www.ngcdf.go.ke

**MINUTES OF SOUTH MUGIRANGO NG-CDF COMMITTEE MEETING
HELD ON 29TH FEBRUARY, 2024 AT THE NG-CDF OFFICE BOARD ROOM
AT 9.00 AM.**

MEMBERS PRESENT

Name	Designation
1. Teresa Bochere Mose	Chairperson
2. Samuel Towett	Member/DCC
3. Ezekiel Ombaso Mogere	Secretary
4. Francis O. Onyango	FAM
5. David Agega	Member
6. Nicodemus Ontomwa	Member
7. Sabellah Machogu	Member
8. Jackeline Manyura	Member
9. Job Ochari	Member
10. Justus Nyabuto	Member

In Attendance

11. Emily Esie	SCDE-Gucha South
12. Richard Obonyo	SCDE-Etago
13. Benard Barongo	CoM

Agenda

1. Preliminaries
2. Reading and Confirmation of the Previous Meeting Minutes
3. Matters arising
4. Preparation and Submission of Financial Year 2023/2024 Proposal Guidelines

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5. Summary of Ongoing Projects Report
6. NG-CDFC Open Public Forums For Projects Identification And Prioritization in the 4 Wards
7. Funding Plan of Partially Funded Projects
8. Realignment of the Proposal with the NG-CDF Amended Act 2023
9. Infrastructure Development for Junior Secondary Schools
10. Financial Year 2023/2024 Budget Proposal Approval
11. Disposal of Motor Vehicle
12. Adjournment

MIN :01/29/02/2024: PRELIMINARIES

The chairman called the meeting to order at exactly 9:00am and Mr. Ochari volunteered to lead members in opening prayers. The welcomed members to the meeting and thanked them for availing time out of their busy schedules to attend the meeting.

He welcomed the members to the meeting and noted that the main agenda of the meeting was to endorse the Financial Year 2023/2024 Budget Proposal that had been proposed by the constituents during the ward meetings held on 27th to 30th December, 2022.

MINUTE :02/29/02/2024: READING AND CONFIRMATION OF THE PREVIOUS MEETING MINUTES

The Secretary read through the minutes of the previous meeting, which were proposed to be adopted as true records of the meeting by Ms. Sabela and subsequently seconded by Mr. David Agega.

MINUTE :03/29/02/2024: MATTERS ARISING

Members went through the previous meeting minutes and there were no matters arising, hence moved straight to the day's agenda.

MINUTE :04/29/02/2024: PREPARATION AND SUBMISSION OF FINANCIAL YEAR 2022/2023 PROPOSAL GUIDELINES

The Fund Account Manager informed the meeting that the NG-CDF Board had allocated the constituency Kshs. 184,129,901 and Kshs.18,649,533.00 as a conditional grant proposed to be jointly managed by the Ministry of Education and the NG- CDF, totaling to Kshs. 202,779,434.00 . As such there is need to forward the budget proposal in time as per the guidelines issued in the circular

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reference number NG-CDFB/CEO/BOARD CIRCULARS Vol. II (034) dated 29th August 2023

The chair highlighted some of the guidelines as follows:

- **Basis of Identification of Project Proposals**
Section 27 (1) of the Act requires that, the chairperson of the Constituency Committee shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.
- **Eligible Projects under the Act**
- **Basis of Allocation of Funds to Projects**
- **Projects to be co-financed with other agencies**
- **Adherence to Statutory Ceilings**
 - **Office Administration** shall be up to a maximum of 6% of the total annual allocation for the constituency
 - **Monitoring and Evaluation** shall not exceed 3% shall be allocated for this purpose.
 - **Education Bursary** shall not exceed 35% of the total allocation of the constituency in that financial year.
 - **Climate Change Mitigation Activities** shall not exceed 2% of the total allocation of the constituency in that financial year.
- **Implementation of High Impact & Best Practice Projects**
Committees shall prioritise the high impact & best practice projects state in the financial year 2023/2024 performance contract
- **Completion of On-Going Projects before Embarking on New Ones**
Funding of Necessary Infrastructure to facilitate transition to Junior Secondary Schools
- **Labelling/Branding of Constituency Projects**
- **Project Proposal Submission**
- **Timeline for Submission of Project Proposals**
NG-CDF Committees are required to submit their Project Proposals in the shortest time possible, and in any case not later than 30th November, 2023.

MINUTE :05/29/02/2024: SUMMARY OF ONGOING PROJECTS REPORT

The Fund Account Manger presented the summary of the ongoing projects as tabled under neath.

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He mentioned that the projects must be incorporated in the current proposal for the financial year 2023/2024 in line with the provisions and spirit of the NG-CDF Act

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Project Name	Approved Activities	Pending Activities	Original/ Estimated Cost/ Engineers Estimate (Kshs.)	Cumulative allocation to the project(Kshs.)		Balance to complete the project (Kshs.) (Contract sum less cumulative allocation)	Remarks
				Financial Years	Amount Allocated		
Nduru Assistant Chief's Office	Construction of three roomed Administration Block- Foundation, walling, roofing, flooring, fixing windows and doors, plastering, ceiling board, external plastering, tiling, glazing fascia board, fixing ceiling board and painting	Completion of 3 roomed Administration from: Roofing, fitting of doors and window grills, plastering and painting at Kshs.900,000 and furnishing at Kshs.100,000 (Thigh back orthopedic chair Ksh 25,000, executive table 25,000, 4 visitors chairs at ksh 5,000 @4 seater waiting bench Ksh 30,000	2,000,000	2022/2023	1,000,000	1,000,000	

SECRETARY GENERAL

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SECRETARY GENERAL

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DATE

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SECRETARY GENERAL

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Project Name	Approved Activities	Pending Activities	Original/ Estimated Cost/ Engineers Estimate (Kshs.)	Cumulative allocation to the project(Kshs.)		Balance to complete the project (Kshs.) (Contract sum less cumulative allocation)	Remarks
				Financial Years	Amount Allocated		
South Mugirango NG-CDF Strategic Plan	South Mugirango NG-CDF Strategic Plan	South Mugirango NG-CDF Strategic Plan-completion of compilation of strategic pan documentation,printing and launching	3,500,000	2022/2023	1,950,000	1,550,000	

MANAGING DIRECTOR

[Signature]

DATE

29/12/24

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MANAGING DIRECTOR

[Signature]

DATE

29/12/24

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MINUTE :06/29/02/2024: REALIGNMENT OF THE PROPOSAL WITH THE NG-CDF AMENDED ACT 2023

The Fund Account Manager brought to the attention of the meeting of the NG-CDF Board circular ref No. NG-CDFB/CEO/NG-CDF CIRCULARS/VOL II(035), where the ceiling of bursary and social security programme has been revised to up to 45% of the constituency allocation, sports activities repealed as an eligible project and constituency oversight committee ceases to exist.

As such the current financial year's proposal shall be prepared in line with the provisions of the amended Act.

MINUTE :07/29/02/2024: NG-CDFC OPEN PUBLIC FORUMS FOR PROJECTS IDENTIFICATION AND PRIORITISATION IN THE 4 WARDS

The Fund Account Manager tabled to the meeting the Open Public Forum for Project Identification and Prioritization Report, which was in line with the provisions of part V, section 27(1) and Section 27(2) and (3) of the NG-CDF Act 2015 as amended in 2022.

**Summary of Ward Meetings Projects
CHITAGO BORABU WARD;**

PROJECT NAME	ACTIVITY
Ikoba secondary school	<ol style="list-style-type: none">1. Construction of modern science twin laboratory2. Completion of ongoing girl's dormitory,3. Construction of complex boy's dormitory,4. Replacement of old iron sheets and wooden windows and doors of offices and classrooms,5. Construction of administration block annexed to school hall,6. Drilling of borehole,7. Completion of teachers' houses,8. Equipping classrooms with modern locker and chairs,9. Installation of electricity in the hall and in girls dormitory10. Equipping the school hall with furniture and social amenities.11. Purchase of ICT gadgets,12. Tarmac/ murram road to school from main

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	road, 13. Purchase of school bus
Ikoba primary school	1. Construction of classes for junior secondary
Nyamoumu Primary School	1. Construction a four door pit latrine two for girls and two for boys and a urinal for boys with features to support persons living with disability
Nyamagena Mabariri D.E.B primary school	2. Construction of 4 latrines, 3. Renovation of classrooms, 4. Fencing school compound, 5. Construction of administration block, 6. Buying of furniture.
Nyabitunwa bine	1. Construction of 5 classrooms 2. Construction Administration block
Kebabe primary	1. Renovation and painting of block, 2. Construction of nursery classrooms
Nyasasa SDA primary	1. Construction of 6 classroom
Mesocho primary	2. Renovation of 7 classrooms and painting of structures
Mesocho secondary	<ul style="list-style-type: none"> • Construction of dining hall, • Renovation and painting of structures and • Construction of a laboratory
Nyamondo primary	<ul style="list-style-type: none"> • Replacement of old iron sheets, renovation of the structure and painting and • construction of 4 toilets
St. Michael primary	<ul style="list-style-type: none"> • Painting of classrooms, • Construction of two ECDE classrooms and • Construction of new primary school Nyamogonchoro
Nyamondo secondary	<ul style="list-style-type: none"> • Completion of stall building, • construction of dining hall, • Renovation and painting of the structure, Construction of library, construction of 2 toilets and • Purchase of new furniture

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Makongeni SDA primary school	<ul style="list-style-type: none"> • Construction of 2 classrooms
Security	<ul style="list-style-type: none"> • construction of assistant chief's office • construction of police post at Ikoba market • construction of administration block at Nyamaiya police station • construction of OCS office
Water	<ul style="list-style-type: none"> • Drilling of borehole at Ikoba primary
Bomware primary school	<ul style="list-style-type: none"> • Construction of administration block, • Construction of 2 classrooms for junior secondary, • water tank and library
Roads	<ul style="list-style-type: none"> • Nyamogonchro dispensary road, • Mangige tea buying centre to Mogonchoro dispensary, • Mogenda Market to Nyamogonchoro dispensary, • Ikoba secondary to Bomware primary school, • Nyamagena mabariri primary to Nyamogonchoro dispensary, • Nyamondo secondary to Mairuka area. • Nyamondo shops to Oriango place to the border of Maasai, • Teke Onyoni to Rianyambeki road, • Lake Nyangate road to moteiribe boundary • Mongige buying centre to Soko Mjinga main
Nchoro SDA primary	<ul style="list-style-type: none"> • Construction of 5 classrooms
Ibencho D.E.B primary school	<ul style="list-style-type: none"> • Construction of school laboratory

GETENGA WARD

PROJECT NAME	ACTIVITY
Kenoria D.E.B primary school	<ul style="list-style-type: none"> • Construction of Administration Block, • CBC classrooms and • Laboratory
Ekerongo primary	<ul style="list-style-type: none"> • Construction of CBC classrooms and • Laboratory

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Muma primary	<ul style="list-style-type: none"> • Construction of CBC classrooms and • Laboratory
Kenuchi primary	<ul style="list-style-type: none"> • Construction of CBC classrooms and • Laboratory
Nyabine primary	<ul style="list-style-type: none"> • Construction of CBC classrooms and • Laboratory
Nyabine D.E.B secondary school	<ul style="list-style-type: none"> • Construction of school laboratory
Muma secondary	<ul style="list-style-type: none"> • Construction of tuition complex, • drilling of borehole and • purchase of school bus
St. Alphonse secondary	<ul style="list-style-type: none"> • Construction of classrooms, • drilling of borehole
Muma Assistant Chiefs office	<ul style="list-style-type: none"> • Construction of assistant chief's office at Muma sub-location
St. Mark Ritaro primary	<ul style="list-style-type: none"> • Construction of administration block, • CBC classrooms, 3 classrooms, • 6 toilets, • borehole and • fencing of school compounds, • laboratory
Bosaga D.O.K primary school	<ul style="list-style-type: none"> • Construction of CBC classrooms, • laboratory, • classes • 6 latrines, • drilling a borehole and • fencing of school compound
Security	<ul style="list-style-type: none"> • Construction of assistant chief's office and toilet
Maroo Esinde secondary school	<ul style="list-style-type: none"> • Construction of dormitory, • social hall, • drilling of borehole and • purchase of school bus
Maroo primary school	<ul style="list-style-type: none"> • Construction of administration block, • renovation of classrooms,

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	<ul style="list-style-type: none"> • construction of school gate and • water tank
Engeti primary school	<ul style="list-style-type: none"> • Construction of administration block, • toilets, • school gate, • renovation of 4 classrooms, construction of school laboratory, • water tank and • drilling of borehole
Chief and Assistant chief's office	<ul style="list-style-type: none"> • Construction of chief's and • assistant chief's offices at Nyaramba sub-location • Construction of office, • 10 housing units and • provision of water tank at Suguta police post • Purchase of land for construction of assistant chief's office at Nyabiosi sub-location
Gekongo primary	<ul style="list-style-type: none"> • Drilling of borehole
Metaburo primary	<ul style="list-style-type: none"> • Drilling of borehole
Metaburo parish	<ul style="list-style-type: none"> • Construction of secondary school

MOTICHO WARD

PROJECT NAME	ACTIVITY
Nyakeyo secondary	<ul style="list-style-type: none"> • Construction of 2 classrooms, • school laboratory and • boys' dormitory
St. Peters Nyangweta secondary	<ul style="list-style-type: none"> • Construction of 2 classrooms and • school library
Ayora secondary	<ul style="list-style-type: none"> • Completion of classrooms and • provision of water
Nyangweta primary	<ul style="list-style-type: none"> • Construction of classrooms, • administration block and • provision of water,

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	<ul style="list-style-type: none"> • special unit for disability-
Ayora primary	<ul style="list-style-type: none"> • Construction of classrooms, • administration block and • provision of water
Mesaria primary	<ul style="list-style-type: none"> • Construction of classrooms, • administration block, • latrines, • water and • electricity
Nyakeyo primary	<ul style="list-style-type: none"> • Construction of classrooms, • administration block, • latrines, • special unit and • water
Assistant chief's office Nyangweta	<ul style="list-style-type: none"> • Construction of assistant chief's office at Nyangweta D.O.K primary
Kiendege secondary	<ul style="list-style-type: none"> • Construction of 2 storey administration block, housing library, classrooms and offices, • drilling of borehole, • feeder roads around the school
Riagumo D.E.B	<ul style="list-style-type: none"> • Construction of 3 classrooms, • toilets and • drilling of borehole
Eburi D.O.K primary	<ul style="list-style-type: none"> • Construction of 2 classrooms and • drilling of borehole
Kiendege D.E.B primary	<ul style="list-style-type: none"> • Construction of 2 classrooms and • Toilets
Mogumo primary	<ul style="list-style-type: none"> • Construction of 2 classrooms, • Toilets
Security	<ul style="list-style-type: none"> • Construction of new chief's office at Eburi sub-location • Construction of assistant chief's office at Nyangweta D.O.K primary • Construction of Otendo chief's office

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	<ul style="list-style-type: none"> • Construction of Nyabera sub location assistant chief's office • Construction of ACC office at Moticho Division and • fencing of station • Construction of disability office at Maroo
Otendo ELCK primary	<ul style="list-style-type: none"> • Renovation of buildings and • construction of classrooms and • toilets
Ndonyo secondary	<ul style="list-style-type: none"> • Renovation of buildings and • construction of classrooms and • toilets
Ruora primary	<ul style="list-style-type: none"> • Renovation of buildings and • construction of classrooms and • toilets
Sare primary	<ul style="list-style-type: none"> • Renovation of buildings and • construction of classrooms and • toilets
Nyabiosi primary	<ul style="list-style-type: none"> • Renovation of buildings and • construction of classrooms and • toilets
Makongeni primary	<ul style="list-style-type: none"> • Renovation of buildings and • construction of classrooms and • toilets
Mariwa community	<ul style="list-style-type: none"> • Construction of Mariwa community library
Nyabera primary	<ul style="list-style-type: none"> • Construction of latrines
Mariwa secondary	<ul style="list-style-type: none"> • Purchase of computers, • renovation of buildings and • construction of new classrooms, • drilling of borehole, • construction of toilets, • dormitories, • special toilets for special needs
Riagumo secondary	<ul style="list-style-type: none"> • Purchase of computers,

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	<ul style="list-style-type: none"> • renovation of buildings and • construction of new classrooms, • drilling of borehole, • construction of toilets, • dormitories, • special toilets for special needs
Mariwa primary	<ul style="list-style-type: none"> • Construction of latrines
Nyansembe primary	<ul style="list-style-type: none"> • Construction of latrines
Moticho primary	<ul style="list-style-type: none"> • Construction of latrines
Muma primary	<ul style="list-style-type: none"> • Construction of latrines
Engou primary	<ul style="list-style-type: none"> • Construction of latrines
Bridges	<ul style="list-style-type: none"> • Moticho police to Moticho primary • Nyabera primary • Nyagentono machine • Border (Riochieng bridge) • Riagumo – Riogi bridge
Nyansembe youth polytechnic	<ul style="list-style-type: none"> • Construction of classrooms
Nyangweta SDA primary school	<ul style="list-style-type: none"> • Completion of one storey classrooms and • construction of combined pit latrines, 6 for boys and 6 for girls with 2 for PLWD

BOIKANGA WARD

PROJECT NAME	ACTIVITY
Security	<ul style="list-style-type: none"> • Construction of assistant chief's office, • police post at chief's office and • installation of electricity
Nyakembene secondary school	<ul style="list-style-type: none"> • Construction of school library and • computer laboratory
Giasobera secondary school	<ul style="list-style-type: none"> • Construction of dormitory, • school library and • computer laboratory
Ichuni primary school	<ul style="list-style-type: none"> • Construction of 4 classrooms and • 2 pit latrines

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Nyabiosi primary	<ul style="list-style-type: none"> • Construction of 3 classrooms, • administration block, • washrooms and library
Nyakembene primary	<ul style="list-style-type: none"> • Completion of classrooms and • construction of 6 latrines for boys
Gesonso primary	<ul style="list-style-type: none"> • Construction of 5 classrooms
Kiasobera primary	<ul style="list-style-type: none"> • Construction of administration block and • Classroom
Marongo P.A.G primary	<ul style="list-style-type: none"> • Construction of administration block
Igare primary	<ul style="list-style-type: none"> • Completion of administration block and • face-lifting of classrooms(renovations)
Manywanda B primary	<ul style="list-style-type: none"> • Construction of 2 classrooms
Rianyamari primary	<ul style="list-style-type: none"> • Completion of 5 roomed administration block
Marongo chief's office	<ul style="list-style-type: none"> • Renovation of Marongo chief's office
Omobiri secondary	<ul style="list-style-type: none"> • Construction of administration block, • completion of dormitory, • drilling of borehole
Marongo secondary	<ul style="list-style-type: none"> • Construction of library
Nyakeiboreire police post	<ul style="list-style-type: none"> • Construction of police houses at Nyakeiboreire patrol base
Kiogosi primary	<ul style="list-style-type: none"> • Construction of latrines
Nyakorere chiefs office	<ul style="list-style-type: none"> • Construction of assistant chief's office at Nyakorere sub-location
Proposed Manywanda Girls secondary	<ul style="list-style-type: none"> • Construction of administration block
Nyakorere secondary	<ul style="list-style-type: none"> • Completion of three storey classrooms and • purchase of school land
Manywanda A primary	<ul style="list-style-type: none"> • Construction of 3 classrooms and • administration block
Nyakorere MFA primary	<ul style="list-style-type: none"> • Construction of 4 classrooms and • administration block

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Nyakorere primary	<ul style="list-style-type: none"> • Construction of 3 classrooms and • administration block
St. Ibrahim Ochoi secondary	<ul style="list-style-type: none"> • Construction of school library, • classrooms and completion of school laboratory
Emesa primary	<ul style="list-style-type: none"> • Construction of 7 classrooms, • latrines, • CBC classrooms, • water, • stadium, • installation of electricity
Nyabisase primary	<ul style="list-style-type: none"> • construction of administration block, • latrines, • classrooms and • library
Kabonyo primary	<ul style="list-style-type: none"> • construction of 5 classrooms, • latrines and • school gate
Emesa assistant chiefs office	<ul style="list-style-type: none"> • Construction of assistant chief's office and • installation of electricity at Emesa

TABAKA WARD

PROJECT NAME	ACTIVITY
Nyamue secondary school	<ul style="list-style-type: none"> • Renovation of infrastructure, • construction of dining hall, • construction of multipurpose hall for library and ICT classes, • construction of 2 classrooms, • purchase of school bus, • drilling borehole
Iringa primary school	<ul style="list-style-type: none"> • Construction of storey building for classrooms and • construction of 8 latrines for boys and girls
Nyabigege DOK Primary School	<ul style="list-style-type: none"> • Construction a 3 door pit latrine for girls with features to support persons living with disability

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Entanda primary	<ul style="list-style-type: none"> • Completion of buildings; plastering, floor, windows, doors and painting, • construction of 8 pit latrines, • construction of two classrooms
Security	<ul style="list-style-type: none"> • Installation of electricity, • ceiling and fencing of Bomonyara chief's office • Construction of Iringa assistant chief's office • Construction of police post at Kebobora • Sub - division of Iringa sub - location into two sub - locations i.e Entanda and Iringa sub - locations
Amaiko secondary school	<ul style="list-style-type: none"> • Purchase of school bus and • construction of science laboratory, • purchase of water tank
Ramoya hill Girls' secondary	<ul style="list-style-type: none"> • Construction of 4 pit latrines and • installation of water tank
Nyamue primary	<ul style="list-style-type: none"> • Construction of 2 classrooms
Egetonto primary	<ul style="list-style-type: none"> • Construction of administration block and staff room and • construction of 2 classrooms
Orwaki primary	<ul style="list-style-type: none"> • Construction of 2 classrooms and • 4 pit latrines for pupils
Rigena primary	<ul style="list-style-type: none"> • Construction of 2 classrooms for CBC and • 2 pit latrines
Security	<ul style="list-style-type: none"> • Construction of assistant chief's office at Ritumbe • Relocation of police post to Ritumbe • Construction of police post at ikoba market
Water	<ul style="list-style-type: none"> • Drilling of borehole at Ritumbe grounds
Tabaka high school	<ul style="list-style-type: none"> • Construction of school library and ICT centre
Kiorori secondary	<ul style="list-style-type: none"> • Construction of administration block and • 4 classrooms
St.Johns primary	<ul style="list-style-type: none"> • Construction of 5 classrooms and

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	<ul style="list-style-type: none"> • administration block, • drilling of borehole
Kiorori primary	<ul style="list-style-type: none"> • Construction of 2 classrooms and • pit latrines, • drilling of borehole
Keburunga primary	<ul style="list-style-type: none"> • Construction of 4 classrooms, • drilling of borehole
Bokimai primary school	<ul style="list-style-type: none"> • Renovation of 4 classrooms and • construction of a 6-room administration block
Tabaka D.E.B primary school	<ul style="list-style-type: none"> • Construction of modern social hall, • renovation of 4 classrooms and • provision of water tank
Kimai Enkora	<ul style="list-style-type: none"> • Construction of administration block, • modern latrines and • provision of water tank
Tabaka Township secondary school	<ul style="list-style-type: none"> • Construction of twin staff house, • completion of school laboratory, • provision of water tank and • construction of boy's dormitory, • purchase of computers
Security	<ul style="list-style-type: none"> • Construction of Nyabigege assistant chief's office • Construction of assistant chief's office at Bombure, Ekona • Construction of assistant chief's office at Nyamwansu water pump • Construction of administration block at Bonyancha police patrol base • Purchase of vehicle for Tabaka police station • Construction of chief's office at Nyachenge coffee factory
Nyagichenche S.D.A primary school	<ul style="list-style-type: none"> • Construction of 4 classrooms, • construction of 2 junior secondary school and • construction modern latrines for boys and girls

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Tabaka Boys primary	<ul style="list-style-type: none"> • Reconstruction of 6 classrooms and • construction of modern latrines for boys and girls
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BOGETENGA WARD

PROJECT NAME	ACTIVITY
Bomonyama primary school	<ul style="list-style-type: none"> • Construction of 2 classrooms and • latrines • Construction of school gate
Nduru primary school	<ul style="list-style-type: none"> • Renovation of 6 classrooms
Nduru assistant chief's office	<ul style="list-style-type: none"> • Construction of assistant chief's office
Nduru Boys High School	<ul style="list-style-type: none"> • Construction of 4 classrooms
Nduru Girls High School	<ul style="list-style-type: none"> • Completion of school laboratory and • Construction of two classrooms.
Kenyoro primary school	<ul style="list-style-type: none"> • Renovation of 5 classrooms • Building of latrines for pupils • Fencing the school
Nyamonia secondary	<ul style="list-style-type: none"> • Fencing the school
Esaka primary	<ul style="list-style-type: none"> • Construction of bridge and Esaka secondary building be converted into primary section
Ensoko primary	<ul style="list-style-type: none"> • Construction of a storey building, • latrines for pupils and • Fencing of school compound
Matangamano primary	<ul style="list-style-type: none"> • Renovation of 5 classrooms, • renovation of staff latrines and • fencing of school
Nyabigena primary	<ul style="list-style-type: none"> • Construction of administration block, • construction of 3 classrooms and • fencing of school compound
Kiamobundu primary	<ul style="list-style-type: none"> • Renovation of classrooms, • construction of latrines for pupils and • construction of administration block

SIGNED BY CHAIRPERSON DATE 29/12/24
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Bogisero Getembe	<ul style="list-style-type: none"> • Construction of 3 classrooms
Nyamonaria primary	<ul style="list-style-type: none"> • Renovation of 4 classrooms, • construction of latrines for pupils and • fencing of school compound

MINUTE :08/29/02/2024: FUNDING PLAN OF PARTIALLY FUNDED PROJECTS

No.	Project Name	Project Activity	Original Cost	Amount Allocated (2023/24)	Amount Committed to be Allocated (2024/25)
1.	Mesaria Primary School	Construction of 5 roomed Administration Block,	3,500,000.00	1,500,000.00	2,000,000.00
2.	Kebabe Primary School	Construction of 5 roomed Administration Block,	3,500,000.00	1,500,000.00	2,000,000.00
3.	Nyabikondo Primary School	Construction of 5 roomed Administration Block,	3,500,000.00	1,500,000.00	2,000,000.00
4.	Nyabisase Primary School	Construction of 5 roomed Administration Block,	3,500,000.00	1,500,000.00	2,000,000.00
5.	Kenoria Primary School	Construction of 5 roomed Administration Block.	3,500,000.00	1,500,000.00	2,000,000.00
6.	Ikoba Secondary School	Construction of 45 student capacity science laboratory	5,000,000.00	2,500,000.00	2,500,000.00
7.	Nyabine DEB Secondary School	Construction of 45 student capacity science laboratory	5,000,000.00	2,500,000.00	2,500,000.00
8.	Marongo PAG Secondary School	Construction of 45 student capacity science laboratory	5,000,000.00	2,500,000.00	2,500,000.00
9.	Nyamue	Construction of 400	5,000,000.00	2,000,000.00	3,000,000.00

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	Secondary School	students capacity Multipurpose dining hall			
10.	Maroo Esinde Secondary School	Construction of 80 students capacity girls dormitory.	5,000,000.00	3,000,000.00	2,000,000.00

The committee resolved that the under listed projects had been funded partially and the remaining balances shall be allocated in the next financial year 2024/2025
MINUTE :09/29/02/2024: INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SECONDARY SCHOOLS

Members were informed that the project proposal for financial year 2023/2024 had been recalled in line with the Board Circular Re: Infrastructure Development for Junior Secondary schools dated 16th October, 2023 and Ministry of Education circular Re: Infrastructure Development for Junior Schools dated 3rd October, 2023.

South Mugirango NG-CDF was allocated **Kshs.18,649,533.00** as a conditional grant proposed to be jointly managed by the Ministry of Education and the NG-CDF to ensure synergy and timeliness in implementing the program.

In addition, the allocation was based on grade seven (7) enrolment and as a constituency, the committee is required to match a shilling to a shilling to enable realization of the objective of the program. In order to achieve the matching requirement in the identified JSS Institutions, the table below shows how the allocation is distributed between the two sources of funds:

The committee further discussed and agreed that due to price increase a classroom shall be funded at Ksh.1,036,085 up from ksh 1,000,000 to cushion the inflation .

S/No	Project Name	Project Activity	NG-CDF Allocation (Kshs)	Ministry of Education Allocation (Kshs)	Total allocation
1.	Riagumo Primary School	Construction to completion of 2 classrooms.	1,036,085.00	1,036,085.00	2,072,170.00
2.	Nyangweta D.O.K Primary School	Construction to completion of 2 classrooms.	1,036,085.00	1,036,085.00	2,072,170.00

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 SIGNED BY SECRETARY..... DATE 29/02/24
 SIGNED BY IAM..... DATE 29/2/24



S/No	Project Name	Project Activity	NG-CDF Allocation (Kshs)	Ministry of Education Allocation (Kshs)	Total allocation
3.	Nyamioumu Primary School	Construction to completion of 2 classrooms.	1,036,085.00	1,036,085.00	2,072,170.00
4.	Monianku Primary School	Construction to completion of 2 classrooms.	1,036,085.00	1,036,085.00	2,072,170.00
5.	Nyasasa Primary School	Construction to completion of 2 classrooms.	1,036,085.00	1,036,085.00	2,072,170.00
6.	Emesa Primary School	Construction to completion of 2 classrooms.	1,036,085.00	1,036,085.00	2,072,170.00
7.	Ichuni Primary School	Construction to completion of 2 classrooms.	1,036,085.00	1,036,085.00	2,072,170.00
8.	Kabonyo Primary School	Construction to completion of 2 classrooms.	1,036,085.00	1,036,085.00	2,072,170.00
9.	Kenyoro Primary School	Construction to completion of 2 classrooms.	1,036,085.00	1,036,085.00	2,072,170.00
10.	Nyabigena Primary School	Construction to completion of 2 classrooms.	1,036,085.00	1,036,085.00	2,072,170.00
11.	Gotichaki Primary School	Construction to completion of 2 classrooms.	1,036,085.00	1,036,085.00	2,072,170.00
12.	Nyagichenche Primary School	Construction to completion of 2 classrooms.	1,036,085.00	1,036,085.00	2,072,170.00
13.	Tabaka DEB Primary School	Construction to completion of 2 classrooms.	1,036,085.00	1,036,085.00	2,072,170.00

SIGNED BY CHAIRPERSON DATE 29/2/24
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SIGNED BY TAM DATE 29/2/24

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S/No	Project Name	Project Activity	NG-CDF Allocation (Kshs)	Ministry of Education Allocation (Kshs)	Total allocation
14.	Keburunga DOK Primary School	Construction to completion of 2 classrooms.	1,036,085.00	1,036,085.00	2,072,170.00
15.	Nyachenge Primary School	Construction to completion of 2 classrooms.	1,036,085.00	1,036,085.00	2,072,170.00
16.	Metaburo Primary School	Construction to completion of 2 classrooms.	1,036,085.00	1,036,085.00	2,072,170.00
17.	Bosaga DOK Primary School	Construction to completion of 2 classrooms.	1,036,085.00	1,036,085.00	2,072,170.00
18.	Eburi primary school	Construction to completion of 2 classrooms.	1,036,085.00	1,036,085.00	2,072,170.00
TOTAL ALLOCATION			18,649,533	18,649,533	37,299,060

MINUTE :10/29/02/2024: FINANCIAL YEAR 2023/2024 BUDGET PROPOSAL APPROVAL

The NG-CDFC chairman tabled the priorities from the wards and members drew the Financial Year 2023/2024 Budget Proposal totaling to **Kshs.202,779,434** as per the a fore mentioned guidelines as presented under neath in table 2 and table 3

Table 2: Third Schedule

Serial no.	Name of project	Allocated amount
246/AP1	Administration / Recurrent	11,047,794

SIGNED BY CHAIRPERSON DATE 29/2/24
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246/AP2	Project M & E and Capacity Building	5,523,897
246/2640200	Emergency Reserve	9,691,047
246/2640100	Education Bursary and Social Security Programs	73,651,960
246/2630204	Primary Schools Projects	10,700,000
246/2630204	Junior Secondary School Projects NG-CDF	18,649,533
246/2630204	Junior Secondary School Projects MOE	18,649,533
246/2630205	Secondary Schools Projects	39,924,000
246/2640507	Security Projects	9,157,758
246/2640510	Climate Change Mitigation Activities	4,233,919
246/3110701	South mugirango Strategic plan	1,550,000
TOTAL		202,779,441

SIGNED BY CHAIRPERSON DATE 21/2/24
SIGNED BY SECRETARY DATE 29/02/24
SIGNED BY FAM DATE 09/02/24

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Table 3: Fourth Schedule

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSALS FOR SOUTH MUGIRANGO NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2023-2024							
S/NO.	Project Number	Project Name	Project Activity	Original Cost	Cummulative Allocation	Amount Allocated (Kshs)	Status
	ADMINISTRATION AND RECURRENT EXPENDITURE						
	COMPENSATION OF EMPLOYEES						
1	4-0045-262-2110201-100-2023-2024-1	Contractual Employees	Payment of Basic Salaries for 10 Contractual NG-CDFC Staff	3,080,760.00		3,080,760.00	New
2	4-0045-262-2110202-100-2023-2024-2	Casual Labour and Internship	Payment of Basic Wages for 4 Casual Staff	240,000.00		240,000.00	New
3	4-0045-262-2120201-100-2022-2023-3	NHIF	Employer Contribution to NHIF for 10 Contractual NG-CDFC Staff	150,000.00		150,000.00	New
4	4-0045-262-2120101-100-2023-2024-4	NSSF	Employer Contribution to NSSF for 10 Contractual NG-CDFC Staff	240,000.00		240,000.00	New
5	4-0045-262-2110301-100-2023-2024-5	Housing Levy	Employer Contribution to Housing Levy for 10 Contractual NG-CDFC Staff	68,244.00		68,244.00	New
6	4-0045-262-2710102-100-2023-2024-6	Gratuity - Contractual Employees	Payment of Gratuity for 10 Contractual NG-CDFC Staff	678,000.00		678,000.00	New
	TOTAL			4,457,004.00		4,457,004.00	
	USE OF GOODS AND SERVICES						
7	4-0045-262-2210101-100-2023-2024-7	Electricity	Payment of Electricity Charges	60,000.00		60,000.00	New

NGCDF
 PROJECT OFFICER
 DATE: 29/12/2023



8	4-0045-262- 2210201-100-2023- 2024-8	Telephone, Telex, Facsimile and Mobile Phone Services	Payment of Telephone Expenses	240,000.00	240,000.00	New
9	4-0045-262- 2210202-100-2023- 2024-9	Internet Connections	Payment of Internet Connections	73,200.00	73,200.00	New
10	4-0045-262- 2210203-100-2023- 2024-10	Courier and Postal Services	Payment of Courier and Postal Services	140,000.00	140,000.00	New
11	4-0045-262- 2210301-100-2023- 2024-11	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses	150,000.00	150,000.00	New
12	4-0045-262- 2210302-100-2023- 2024-12	Accommodation - Domestic Travel	Payment of Accommodation on Domestic Travel	600,000.00	600,000.00	New
13	4-0045-262- 2210502-100-2023- 2024-13	Publishing and Printing Services	Payment of Publishing and Printing Services	90,000.00	90,000.00	New
14	4-0045-262- 2210503-100-2023- 2024-14	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	34,560.00	34,560.00	New
15	4-0045-262- 2210504-100-2023- 2024-15	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	141,240.00	141,240.00	New
16	4-0045-262- 2210604-100-2023- 2024-16	Hire of Transport	Payment for Hire of Transport	120,000.00	120,000.00	New
17	4-0045-262- 2210701-100-2023- 2024-17	Travel Allowance on Training	Payment of Travel Allowance on Training	80,000.00	80,000.00	New

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18	4-0045-162- 2210802-100-2023- 2024-18	Other Committee Expenses	Payment of Other Committee Expenses	628,790.00	628,790.00	New
19	4-0045-162- 2210811-100-2023- 2024-19	NG-CDFC Allowances	Payment of NG-CDFC Allowances	1,248,000.00	1,248,000.00	New
20	4-0045-162- 2210904-100-2023- 2024-20	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for the New Vehicle	450,000.00	450,000.00	New
21	4-0045-262- 2211101-100-2023- 2024-21	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	700,000.00	700,000.00	New
22	4-0045-262- 2211102-100-2023- 2024-22	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	870,000.00	870,000.00	New
23	4-0045-262- 2211103-100-2023- 2024-23	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	75,000.00	75,000.00	New
24	4-0045-262- 2211201-100-2023- 2024-24	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	400,000.00	400,000.00	New
25	4-0045-262- 2211301-100-2023- 2024-25	Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	70,000.00	70,000.00	New
26	4-0045-262- 2220101-100-2023- 2024-26	Maintenance Expenses - Motor Vehicle	Payment of Maintenance Expenses for the New Motor Vehicle	300,000.00	300,000.00	New
27	4-0045-262- 2220202-100-2023- 2024-27	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	120,000.00	120,000.00	New

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	TOTAL				6,590,790.00		6,590,790.00	
	MONITORING, EVALUATION AND CAPACITY BUILDING (3%)							
28	4-0045-262-2210710-111-2023-2024-1	Accommodation Allowance	Payment of Accommodation Allowance of NG-CDFC, National Government Officers and PMCs		600,000.00		600,000.00	New
29	4-0045-262-2210302-111-2023-2024-2	Accommodation - Domestic Travel	Payment of Accommodation on Domestic Travel		250,000.00		250,000.00	New
30	4-0045-262-2211101-111-2023-2024-3	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)		382,000.00		382,000.00	New
31	4-0045-262-2210704-111-2023-2024-4	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment during NG-CDF, Staff and PMC Training		120,000.00		120,000.00	New
32	4-0045-262-2210604-111-2023-2024-5	Hire of Transport	Payment of Hire of Transport		250,000.00		250,000.00	New
33	4-0045-262-2210202-111-2023-2024-6	Internet Connections	Payment of Internet Connections		60,000.00		60,000.00	New
34	4-0045-262-2220101-111-2023-2024-7	Maintenance Expenses - Motor Vehicle	Payment of Maintenance Expenses for the New Motor Vehicle		250,000.00		250,000.00	New
35	4-0045-262-2210811-111-2023-2024-8	NG-CDFC Allowances	Payment of NG-CDFC Allowances		1,248,000.00		1,248,000.00	New
36	4-0045-262-2210802-111-2023-2024-9	Other Committee Expenses	Payment of Other Committee Expenses		400,000.00		400,000.00	New

ISSUED BY: CHAIRMAN, NGCDF

APPROVED BY: SECRETARY

ISSUED BY: TAA

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37	4-0045-262-2210703-111-2023-2024-10	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials during NG-CDF, Staff and PMC Training	200,000.00	200,000.00	New
38	4-0045-262-2210502-111-2023-2024-11	Publishing and Printing Services	Payment of Publishing and Printing Services	164,450.00	164,450.00	New
39	4-0045-262-2211016-111-2023-2024-12	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NG-CDFC Office	139,447.00	139,417.00	New
40	4-0045-262-2211201-111-2023-2024-13	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	500,000.00	500,000.00	New
41	4-0045-262-2210702-111-2023-2024-8	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services during NG-CDF, Staff and PMC Training	150,000.00	150,000.00	New
42	4-0045-262-2210201-111-2023-2024-9	Telephone, Telex, Facsimile and Mobile Phone Services	Payment of Telephone Expenses	60,000.00	60,000.00	New
43	4-0045-262-2210701-111-2023-2024-10	Travel Allowance on Training	Payment of Travel Allowance on Training during NG-CDF, Staff and PMC Training	200,000.00	200,000.00	New
44	4-0045-262-2210301-111-2023-2024-11	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses	150,000.00	150,000.00	New
45	4-0045-262-2210801-111-2023-2024-12	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	400,000.00	400,000.00	New
	TOTAL			5,523,897.00	5,523,897.00	

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DATE: 21/12/23

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	EMERGENCY RESERVE							
46	4-0045-262-2640200-101-2023-2024-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,691,047.00		9,691,047.00	New	
	TOTAL			9,691,047.00		9,691,047.00		
	BURSARY							
47	4-0045-262-2640101-103-2023-2024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	30,000,000.00		30,000,000.00	New	
48	4-0045-262-2640102-103-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	43,000,000.00		43,000,000.00	New	
49	4-0043-246-2640106-103-2023-2024-3	Bursary Special Schools	Payment of bursary to needy students in special schools	651,960.00		651,960.00	New	
	TOTAL			73,651,960.00		73,651,960.00		
	CLIMATE CHANGE MITIGATION ACTIVITIES							
50	4-0045-262-2640510-110-2023-2024-1	Nyamagena Mabariri Primary School	Purchase and maintenance of 976 tree seedlings on approximately one acre land	243,919.00		243,919.00	New	
51	4-0045-262-2640510-110-2023-2024-2	Tabaka Boys High School	Supply and installation of a 600 liters capacity energy saving Jiko	570,000.00		570,000.00	New	
52	4-0045-262-2640510-110-2023-2024-3	Kibigoria ELCK Mixed Secondary School	Supply and installation of a 600 liters capacity energy saving Jiko	570,000.00		570,000.00	New	
53	4-0045-262-2640510-110-2023-2024-4	Ncherro SDA Secondary School	Supply and installation of a 600 liters capacity energy saving Jiko	570,000.00		570,000.00	New	

SIGNED BY CHAIRPERSON

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SIGNED BY SECRETARY

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54	4-0045-262-2640510-110-2023-2024-5	Amaliko SDA Secondary School	Supply and installation of a 600 liters capacity energy saving Jiko	570,000.00		570,000.00	New
55	4-0045-262-2640510-110-2023-2024-6	Ayora Mixed Secondary School	Supply and installation of a 600 liters capacity energy saving Jiko	570,000.00		570,000.00	New
56	4-0045-262-2640510-110-2023-2024-7	St. L. Inus Etazo Girls Secondary School	Supply and installation of a 600 liters capacity energy saving Jiko	570,000.00		570,000.00	New
57	4-0045-262-2640510-110-2023-2024-8	Nyachenge ELCK Secondary School	Supply and installation of a 600 liters capacity energy saving Jiko	570,000.00		570,000.00	New
	TOTAL			4,233,919.00		4,233,919.00	
PRIMARY SCHOOL PROJECTS							
58	4-0045-262-2630209-263-2023-2024-1	Mesaria Primary School	Construction of 5 roomed Administration Block up to roofing level: Foundation, floor slab, walling and roofing	3,500,000.00		1,500,000.00	New
59	4-0045-262-2630209-263-2023-2024-2	Riasuta Primary School	Completion of 4 classrooms on a one storey building: External finishes- Plastering of ground and first floor, paving and floor finishing, glazing and painting	7,000,000.00	5,000,000.00	2,000,000.00	Org
60	4-0045-262-2630209-263-2023-2024-3	Kebabe Primary School	Construction of 5 roomed Administration Block up to roofing level: Foundation, floor slab, walling and roofing	3,500,000.00		1,500,000.00	New
61	4-0045-262-2630209-263-2023-2024-4	Nyabikondo Primary School	Construction of 5 roomed Administration Block up to roofing level: Foundation, floor slab, walling and roofing	3,500,000.00		1,500,000.00	New

SIGNED BY CHAIRPERSON

DATE

SIGNED BY SECRETARY

DATE

SIGNED BY PAM

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26/11/24



62	4-0045-262-2630209-263-2023-2024-5	Nyamagena Mabarrri Primary School	Renovation to completion of 2 classrooms: Construction of walk ways ksh 200,000 re-roofing, plastering, replacing wooden doors and windows with steel grills and painting ksh 1,000,000	1,200,000.00		1,200,000.00	New
63	4-0045-262-2630209-263-2023-2024-6	Nyabisiye Primary School	Construction of 5 roomed Administration Block up to roofing level: Foundation, floor slab, walling and roofing	3,500,000.00		1,500,000.00	New
64	4-0045-262-2630209-263-2023-2024-7	Kenoria Primary School	Construction of 5 roomed Administration Block up to roofing level: Foundation, floor slab, walling and roofing	3,500,000.00		1,500,000.00	New
TOTAL				25,700,000.00		10,700,000.00	
JUNIOR SECONDARY SCHOOL PROJECTS NG-CDF							
65	4-0045-262-2630209-263-2023-2024-8	Riaguwo Primary School	Construction to completion of one classroom.	1,036,086.00		1,036,086.00	New
66	4-0045-262-2630209-263-2023-2024-9	Nyangweta D.O.K Primary School	Construction to completion of one classroom.	1,036,086.00		1,036,086.00	New
67	4-0045-262-2630209-263-2023-2024-10	Nyamboumu Primary School	Construction to completion of one classroom.	1,036,086.00		1,036,086.00	New
68	4-0045-262-2630209-263-2023-2024-11	Moriariku Primary School	Construction to completion of one classroom.	1,036,085.00		1,036,085.00	New
69	4-0045-262-2630209-263-2023-2024-12	Nyassasa Primary School	Construction to completion of one classroom.	1,036,085.00		1,036,085.00	New

RECORDED BY: CHAIRPERSON

RECORDED BY: SGA SECRETARY

DATE: 29/12/2024

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70	4-0045-262-2630209-263-2023-2024-13	Ernesa Primary School	Construction to completion of one classroom.	1,036,085.00	1,036,085.00	New
71	4-0045-262-2630209-263-2023-2024-14	Ichumi Primary School	Construction to completion of one classroom.	1,036,085.00	1,036,085.00	New
72	4-0045-262-2630209-263-2023-2024-15	Kabonnyo Primary School	Construction to completion of one classroom.	1,036,085.00	1,036,085.00	New
73	4-0045-262-2630209-263-2023-2024-16	Kenyo Primary School	Construction to completion of one classroom.	1,036,085.00	1,036,085.00	New
74	4-0045-262-2630209-263-2023-2024-17	Nyabigena Primary School	Construction to completion of one classroom.	1,036,085.00	1,036,085.00	New
75	4-0045-262-2630209-263-2023-2024-18	Gotichaki Primary School	Construction to completion of one classroom.	1,036,085.00	1,036,085.00	New
76	4-0045-262-2630209-263-2023-2024-19	Nyagichenche Primary School	Construction to completion of one classroom.	1,036,085.00	1,036,085.00	New
77	4-0045-262-2630209-263-2023-2024-20	Tabaka DEB Primary School	Construction to completion of one classroom.	1,036,085.00	1,036,085.00	New
78	4-0045-262-2630209-263-2023-2024-21	Kebarungga DOK Primary School	Construction to completion of one classroom.	1,036,085.00	1,036,085.00	New
79	4-0045-262-2630209-263-2023-2024-22	Nyachenge Primary School	Construction to completion of one classroom.	1,036,085.00	1,036,085.00	New
80	4-0045-262-2630209-263-2023-2024-23	Metaburo Primary School	Construction to completion of one classroom.	1,036,085.00	1,036,085.00	New

APPROVED BY: CHAIRPERSON: W

APPROVED BY: SECRETARY: J

DATE: 08/02/24

DATE: 21/2/24

DATE: 08/02/24

NGCDF



[Handwritten signatures and dates]

81	4-0045-262-2630209-263-2023-2024-24	Bosaga DOK Primary School	Construction to completion of one classroom.	1,036,085.00		1,036,085.00	New
82	4-0045-262-2630209-263-2023-2024-25	Eburi Primary School	Construction to completion of one classroom.	1,036,085.00		1,036,085.00	New
	TOTAL			18,649,533.00		18,649,533.00	
JUNIOR SECONDARY SCHOOL PROJECTS MOE-							
83	4-0045-262-2630209-263-2023-2024-26	Riagumo Primary School	Construction to completion of one classroom.	1,036,086.00		1,036,086.00	New
84	4-0045-262-2630209-263-2023-2024-27	Nyanguweta D.O.K Primary School	Construction to completion of one classroom.	1,036,086.00		1,036,086.00	New
85	4-0045-262-2630209-263-2023-2024-28	Nyamionmu Primary School	Construction to completion of one classroom.	1,036,086.00		1,036,086.00	New
86	4-0045-262-2630209-263-2023-2024-29	Morianku Primary School	Construction to completion of one classroom.	1,036,085.00		1,036,085.00	New
87	4-0045-262-2630209-263-2023-2024-30	Nyasasa Primary School	Construction to completion of one classroom.	1,036,085.00		1,036,085.00	New
88	4-0045-262-2630209-263-2023-2024-31	Emesa Primary School	Construction to completion of one classroom.	1,036,085.00		1,036,085.00	New
89	4-0045-262-2630209-263-2023-2024-32	Ichumi Primary School	Construction to completion of one classroom.	1,036,085.00		1,036,085.00	New
90	4-0045-262-2630209-263-2023-2024-33	Kabonyo Primary School	Construction to completion of one classroom.	1,036,085.00		1,036,085.00	New

SCHEMATIC STATEMENT BY

[Signature]

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DATE: 29/01/2024

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APPROVED BY: *[Signature]*

DATE: 29/01/2024

DATE: 29/01/2024

91	4-0045-162-2630209-263-2023-2024-34	Kenyoro Primary School	Construction to completion of one classroom.	1,036,085.00	1,036,085.00	New
92	4-0045-262-2630209-263-2023-2024-35	Nyahigera Primary School	Construction to completion of one classroom.	1,036,085.00	1,036,085.00	New
93	4-0045-262-2630209-263-2023-2024-36	Getehaki Primary School	Construction to completion of one classroom.	1,036,085.00	1,036,085.00	New
94	4-0045-262-2630209-263-2023-2024-37	Nyagichenche Primary School	Construction to completion of one classroom.	1,036,085.00	1,036,085.00	New
95	4-0045-262-2630209-263-2023-2024-38	Tabaka DEB Primary School	Construction to completion of one classroom.	1,036,085.00	1,036,085.00	New
96	4-0045-262-2630209-263-2023-2024-39	Keburunga DOK Primary School	Construction to completion of one classroom.	1,036,085.00	1,036,085.00	New
97	4-0045-262-2630209-263-2023-2024-40	Nyachenge Primary School	Construction to completion of one classroom.	1,036,085.00	1,036,085.00	New
98	4-0045-262-2630209-263-2023-2024-41	Metaburo Primary School	Construction to completion of one classroom.	1,036,085.00	1,036,085.00	New
99	4-0045-262-2630209-263-2023-2024-42	Bosaga DOK Primary School	Construction to completion of one classroom.	1,036,085.00	1,036,085.00	New
100	4-0045-262-2630209-263-2023-2024-43	Eburi Primary School	Construction to completion of one classroom.	1,036,085.00	1,036,085.00	New
TOTAL				18,649,533.00	18,649,533.00	
SECONDARY SCHOOL PROJECTS						

SECRETARY GENERAL

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DATE: 29/12/2024

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101	4-0045-262-2630210-263-2023-2024-1	Ayora Secondary School	Purchase of 45-52 seater semi luxury school bus as per government contract	10,212,000.00		10,212,000.00	New
102	4-0045-262-2630210-263-2023-2024-2	Arnaiko Secondary School	Purchase of 45-52 seater semi luxury school bus as per government contract	10,212,000.00		10,212,000.00	New
103	4-0045-262-2630210-263-2023-2024-3	Mariya Secondary School	Construction of 80 student capacity girls dormitory up to roofing level	5,000,000.00		2,000,000.00	New
104	4-0045-262-2630210-263-2023-2024-4	Ikoja Secondary School	Construction of 45 students capacity science laboratory: Foundation, floor slab, walling and roofing	5,000,000.00		2,500,000.00	New
105	4-0045-262-2630210-263-2023-2024-5	Nyabine DEB Secondary School	Construction of 45 student capacity science laboratory: Foundation, floor slab, walling and roofing	5,000,000.00		2,500,000.00	New
106	4-0045-262-2630210-263-2023-2024-6	Marungo FAG Secondary School	Construction of 45 students capacity science laboratory: Foundation, floor slab, walling and roofing	5,000,000.00		2,500,000.00	New
107	4-0045-262-2630210-263-2023-2024-7	Nyarnue Secondary School	Construction of 400 students capacity Multipurpose dining hall up to roofing level	5,000,000.00		2,000,000.00	New
108	4-0045-262-2630210-263-2023-2024-8	Tabaka Boys High School	Drilling of a borehole at Kshs.3,000,000 and fitting of a borehole with a generator at Kshs.2,000,000	5,000,000.00		5,000,000.00	New

SECRETARY GENERAL

SECRETARY

DATE

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 DATE 29/01/24

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109	4-0045-262-2630210-263-2023-2024-9	Maroo Estate Secondary School	Construction of 80 students capacity dormitory up to roofing level: Foundation, floor slab, walling, roofing and fitting of steel doors and windows.	5,000,000.00		3,000,000.00	New
	TOTAL			55,424,000.00		39,924,000.00	
SECURITY PROJECTS							
110	4-0045-262-2640507-113-2023-2024-1	Nduru Assistant Chief's Office	Completion of 3 roomed Administration Office: fitting of doors and window grills, plastering and painting at Kshs.900,000 and furnishing at Kshs.100,000 (1 high back orthopedic chair at Kshs.25,000, 1 executive table at Kshs.25,000, 4 visitors chairs each at Kshs.5,000 and 4 seater waiting bench at Kshs.30,000	2,000,000.00	1,000,000	1,000,000.00	Ongoing
111	4-0045-262-2640507-113-2023-2024-2	Electricity	Installation of electricity and transformers at Bogetenga-Bokanga-Tabaka-Moticho-Cetenga and Chiago Borabu	10,000,000.00		8,157,751.00	New
	TOTAL			11,000,000.00		9,157,751.00	
OTHER PROJECTS							
112	4-0045-262-2211310-108-2023-2024-1	South Mugirango NG-CDF Strategic Plan	Additional funds to facilitate in preparation, facts collection, designing, typesetting and printing of South Mugirango Constituency Strategic plan for the period between 2023-2027	3,500,000.00	1,950,000.00	1,550,000.00	Ongoing

PREPARED BY: TIAHITIKOSUN

FOR SOUTH MUGIRANGO

DATE: 09/09/24

[Signature] DATE: 09/09/24 TIME: 21:05:54

NGCDF

TOTAL			3,500,000.00	1,950,000.00	1,550,000.00	
TOTAL			218,422,150.00		184,129,901.00	
JSS GRANT			18,649,533.00		18,649,533.00	
GRAND TOTAL			237,071,683.00		202,779,434.00	

APPROVED BY CHAIRMAN OF

[Signature]

DATE

20/12/2024

NGCDF



APPROVED BY SECRETARY

[Signature]

DATE

09/12/2024

APPROVED BY

[Signature]

DATE

09/12/2024

Administration and Recurrent Expenditure: Annex 1

Item	Description	Item Description	Number	Rate	Total Amount PM	Total Amount P.
	Contractual Employees					
	Accounts Assistant	CSG 12	1	29,580	29,580	354,96
	Clerk of Works	CSG 11	1	37,170	37,170	446,0
	Information Communication Technology Assistant	CSG 11	1	18,890	18,890	226,68
	Records Management Assistant	CSG 10	1	47,060	47,060	564,72
	Security Officer	CSG 12	2	18,890	37,780	226,68
	Driver	CSG 12	1	29,580	29,580	354,96
	Office Assistant	CSG 14	4	18,890	75,560	908,72
Sub Total			10			3,080,76
	Casual Labour and Internship (6 months)					
			4	10,000	40,000	240,00
Sub Total			4			240,00
	Gratuity-Contractual Employees					
	Accounts Assistant	CSG 12	1	9,169.80	9,169.80	110,037.6
	Clerk of Works	CSG 11	1	11,522.70	11,522.70	138,272.4
	Records Management Assistant	CSG 10	1	14,588.68	14,588.68	175,064.7
	Security Officers	CSG 12	2	5,855.90	11,711.80	140,541.6
	Driver	CSG 12	1	9,169.80	9,169.80	110,037.6
Sub Total			6			680,00
	Employer Contribution to NSSF					
	Accounts Assistant	CSG 11	1	1,080	1,080	12,96
	Clerk of Works	CSG 11	1	1,080	1,080	12,96
	Information Communication Technology Assistant	CSG 12	1	1,080	1,080	12,96
	Records Management Assistant	CSG 12	1	1,080	1,080	12,96
	Security officers	CSG 12	2	1,080	2,160	25,92
	Driver	CSG 13	1	1,080	1,080	12,96
	Office Assistant	CSG 14	4	1,080	4,320	51,84
Sub Total			10			142,56
	USE OF GOODS AND SERVICES					

SIGNED BY CHAIRPERSON: *[Signature]* DATE: 29/12/24
 SIGNED BY SECRETARY: *[Signature]* DATE: 29/12/24
 SIGNED BY FAM: *[Signature]* DATE: 29/12/24



Item	Description	Item Description	Number	Rate	Total Amount PM	Total Amount P
	Utilities, Supplies and Services					
2210101	Electricity					60,00
2210102	Water and Sewerage Charges					20,00
	Communication, Supplies and Services					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					240,00
2210202	Internet Connections					73,20
2210203	Courier and Postal Services					140,00
	Domestic Travel and Subsistence and Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	5	5,000	25,000	150,00
2210302	Accommodation - Domestic Travel	Persons	12	10,000	120,000	600,00
2210303	Daily Subsistence Allowance	Persons	10	2,000	20,000	80,00
2210304	Hire of Transport					120,00
	Printing, Advertising and Information Supplies and Services					
2210502	Publishing and Printing Services					90,00
2210503	Subscriptions to Newspapers, Magazines and Periodicals					34,50
2210504	Advertising, Awareness and Publicity Campaigns					141,20
	Hospitality Supplies and Services					
2210801	Catering Services, Accommodation, Gifts, Food and Drinks					
2210805	National Celebrations					
Sub Total						1,749,00
	Committee Expenses					
2210802	Other Committee Expenses	Members	9	5,000	45,000	540,00
		Chair	1	7,000	7,000	84,00

SIGNED BY CHAIRPERSON..... DATE 29/12/24
SIGNED BY SECRETARY..... DATE 29/12/24
SIGNED BY EAM..... DATE 29/12/24

NGCDF



Item	Description	Item Description	Number	Rate	Total Amount PM	Total Amount P
2210811	NGCDFC Allowance	Members	9	10,000	90,000	1,080,00
		Chair	1	14,000	14,000	168,00
Sub Total						2,080,00
	Insurance Costs					
2210904	Motor Vehicle Insurance					450,00
	Specialized Materials and Services					
2211016	Purchase of Uniforms and Clothing - Staff					
	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					700,000
2211102	Supplies and Accessories for Computers and Printers					870,00
2211103	Sanitary and Cleaning Materials, Supplies and Services					75,00
	Fuel, Oil and Lubricants					
2211201	Refined Fuels and Lubricants for Transport					400,00
	Refined Fuels and Lubricants - Other					
	Other Fuels (wood, charcoal, cooking gas etc.)					
	Other Operating Expenses					
2211301	Bank Service Commission and Charges					70,00
2211305	Contracted Guards and Cleaning Services					
2211310	Contracted Professional Services - e.g. Strategic Plan					
2211311	ICT Hubs					
	Routine Maintenance - Vehicles and Other Transport Equipment					
2220101	Maintenance Expenses - Motor Vehicles					300,00

SIGNED BY CHAIRPERSON *[Signature]* DATE 28/2/24
 SIGNED BY SECRETARY *[Signature]* DATE 29/2/24
 SIGNED BY FAN *[Signature]* DATE 29/2/24

NGCDF



Item	Description	Item Description	Number	Rate	Total Amount PM	Total Amount P
	Routine Maintenance - Other Assets					
2220202	Maintenance of Office Furniture and Equipment					120,000
2220205	Maintenance of NG-CDF Office					90,475
Sub Total						3,075,000
TOTAL						11,047,750

Monitoring Evaluation and Capacity Building: Annex 2

Item	Description	Item Description	Number	Rate	Total Amount PM	Total Amount PA
	Communication, Supplies and Services					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					60,000
2210202	Internet connection					60,000
	Domestic Travel and Subsistence and Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)					150,000
2210302	Accommodation - Domestic Travel allowance	Persons	10	14,000	140,000	600,000
2210303	Daily Subsistence Allowance	Persons	10	5,000	50,000	250,000
2210303	Hire of transport					250,000
	Printing, Advertising and Information Supplies and Services					
2210502	Publishing and Printing Services					164,450
2210504	Advertising, Awareness and Publicity Campaigns					
	Training Expenses					
2210701	Travel Allowance	Persons	10	5,000	50,000	200,000

SIGNED BY CHAIRPERSON

SIGNED BY SECRETARY

SIGNED BY FAM.

DATE

DATE

DATE

NGCDF

SECRETARY

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 DATE 29/2/24
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 DATE 29/2/24

Item	Description	Item Description	Number	Rate	Total Amount FM	Total Amount PA
2210702	Remuneration of Instructors and Contract Based Training Services	Persons	4	7,000	32,000	150,000
2210703	Production and Printing of Training Materials					200,000
2210704	Hire of Training Facilities and Equipment					120,000
2210710	Accommodation Allowance					
	Hospitality Supplies and Services					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					400,000
	Committee Expenses					
2210802	Other Committee Expenses	Members	9	5,000	90,000	316,000
		Chair	1	7,000	7,000	84,000
2210811	NGCDFC Allowance	Members	9	10,000	90,000	1,080,000
		Chair	1	14,000	14,000	168,000
	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					382,000
2211102	Purchase of staff uniforms and clothing					139,470
	Fuel, Oil and Lubricants					
2211201	Refined Fuels and Lubricants for Transport					500,000
	Routine Maintenance - Other Assets					
	Maintenance Expenses - Motor Vehicle					250,000
TOTAL						5,523,890

MINUTE :11/29/02/2024: ADJOURNMENT

Having exhausted the day's agenda the chair lady called off the meeting at 17:08 pm and called upon Ms. Jackline Manyura to lead members in closing prayers

SIGNED BY CHAIRPERSON DATE 29/12/24
 SIGNED BY SECRETARY DATE 29/12/24
 SIGNED BY PAM DATE 29/12/24

NGCDF

Minutes taken by:

Ezekiel Mogere

Ezekiel Mogere
NG-CDFC Secretary

Date.....

Minutes confirmed by:

Teresa Mose

Teresa Mose
NG-CDFC Chair lady

Date.....

2. Frank O. Oguny
fam
29/2/29.

SIGNED BY CHAIRPERSON *Teresa Mose* DATE *29/2/29*

SIGNED BY SECRETARY *Ezekiel Mogere* DATE

SIGNED BY FAM *Frank O. Oguny* DATE *29/2/29*

NGCDF



National Government Constituencies Development Fund

Project Reports Date: 04/25/2024

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 282

CONSTITUENCY NAME: SOUTH MUGIRANGO

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
282/AP1	Administration/Recurrent	11,047,794.00
282/AP2	Monitoring and evaluation/Capacity Building	5,523,867.00
282/2840100	Bursary/Mocks/Cats	73,651,980.00
282/2840200	Emergency Projects	9,681,047.00
282/2830204	Primary School Projects	47,999,096.00
282/2830205	Secondary School Projects	39,924,000.00
282/2840507	Security Projects	9,157,751.00
282/2840510	Environmental Projects	4,233,919.00
282/2211310	Contracted Professional Services - e.g Strategic Planning	1,550,000.00
TOTAL		202,779,434.00

Chairman TERESA B. MARE

Francis Anyang'

Fund Manager

Signature [Signature]

Date 29/1/24

Signature

Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 202
County Kiisi
Constituency Name SOUTH MUGIRANGO
Project Number AP1
Project Title Administration/Recurrent
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
dated
Original Cost Estimates, in Ksh 11,047,794.00
dated
Amount allocated last financial year Sub projects dated


Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0045-282-2110201-100-2023-2024-1	Payment of Staff Basic Salaries to 10 Contractual NG-CDFC Staff	New Project	3,080,760.00
Casual Labour and Internship	4-0045-282-2110202-100-2023-2024-2	Payment of Staff Basic Wages to 4 Casual Staff	New Project	240,000.00
NHIF	4-0045-282-2120201-100-2023-2024-3	Employer Contribution to NHIF for 10 Contractual NG-CDFC Staff	New Project	160,000.00
NSSF	4-0045-282-2120101-100-2023-2024-4	Employer Contribution to NSSF for 10 Contractual NG-CDFC Staff	New Project	240,000.00
Housing Levy	4-0045-282-2110301-100-2023-2024-5	Employer Contribution to Housing Levy for 10 Contractual NG-CDFC Staff	New Project	68,244.00
Gratuity Contractual Employees	4-0045-282-2710102-100-2023-2024-6	Payment of Gratuity to 10 Contractual NG-CDFC Staff	New Project	678,000.00
Electricity	4-0045-282-2210101-100-2023-2024-7	Payment of Electricity Charges	New Project	60,000.00
Telephone, Telex, Facsimile and Mobile Phone Services	4-0045-282-2210201-100-2023-2024-8	Payment of Telephone Expenses	New Project	240,000.00
Internet Connections	4-0045-282-2210202-100-2023-2024-9	Payment of Internet Connections	New Project	73,200.00

National Government Constituencies Development Fund
Fourth Schedule Report

Courier and Postal Services	4-0045-262-2210203-100-2023-2024-10	Payment of Courier and Postal Services	New Project	140,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	4-0045-262-2210301-100-2023-2024-11	Payment of Transport Expenses	New Project	150,000.00
Accommodation - Domestic Travel	4-0045-262-2210302-100-2023-2024-12	Payment of Accommodation on Domestic Travel	New Project	600,000.00
Publishing and Printing Services	4-0045-262-2210502-100-2023-2024-13	Payment of Publishing and Printing Services	New Project	90,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0045-262-2210503-100-2023-2024-14	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	34,560.00
Advertising, Awareness and Publicity Campaigns	4-0045-262-2210504-100-2023-2024-15	Payment of Advertising, Awareness and Publicity Campaigns	New Project	141,240.00
Hire of Transport	4-0045-262-2210604-100-2023-2024-16	Payment of Hire of Transport	New Project	120,000.00
Travel Allowance on Training	4-0045-262-2210701-100-2023-2024-17	Payment of Travel Allowance on Training	New Project	80,000.00
Other Committee Expenses	4-0045-262-2210802-100-2023-2024-18	Payment of Other Committee Expenses	New Project	626,790.00
NG-CDFC Allowances	4-0045-262-2210811-100-2023-2024-19	Payment of NG-CDFC Allowances	New Project	1,248,000.00
Motor Vehicle Insurance	4-0045-262-2210904-100-2023-2024-20	Payment of Motor Vehicle Insurance	New Project	450,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	4-0045-262-2211101-100-2023-2024-21	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	New Project	700,000.00
Supplies and Accessories for Computers and Printers	4-0045-262-2211102-100-2023-2024-22	Purchase of Supplies and Accessories for Computers and Printers	New Project	870,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0045-262-2211103-100-2023-2024-23	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	75,000.00
Refined Fuels and Lubricants for Transport	4-0045-262-2211201-100-2023-2024-24	Purchase of Refined Fuels and Lubricants for Transport	New Project	400,000.00
Bank Service Commission and Charges	4-0045-262-2211301-100-2023-2024-25	Payment of Bank Service Commission and Charges	New Project	70,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Maintenance Expenses - Motor Vehicles	4-0045-252-2220101-100-2023-2024-28	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles	New Project	300,000.00
Maintenance of Office Furniture and Equipment	4-0045-252-2220202-100-2023-2024-27	Payment of Maintenance of Office Furniture and Equipment	New Project	120,000.00
TOTAL:				11,047,794.00

Person completing form _____
SIGNATURE:  **DATE:** 29, 2, 24,
NAME: Francis Omayo **POSITION:** Chair

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 292
 Constituency Name SOUTH MUGIRANGO County Kisi
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 6,523,867.00 dated
 Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0045-262-2210402-111-2023-2024-1-	Payment of Accommodation Allowance of NG-CDFC, National Government Officers and PMCs	New Project	600,000.00
Accommodation - Domestic Travel	4-0045-262-2210302-111-2023-2024-2	Payment of Accommodation on Domestic Travel	New Project	250,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	4-0045-262-2211101-111-2023-2024-3	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	New Project	382,000.00
Hire of Training Facilities and Equipment	4-0045-262-2210704-111-2023-2024-4	Payment of Hire of Training Facilities and Equipment during NG-CDF, Staff and PMC Training	New Project	120,000.00
Hire of Transport	4-0045-262-2210604-111-2023-2024-5	Payment of Hire of Transport	New Project	250,000.00
Internet Connections	4-0045-262-2210202-111-2023-2024-6	Payment of Internet Connections	New Project	80,000.00
Maintenance Expenses - Motor Vehicle	4-0045-262-2220101-111-2023-2024-7	Payment of Maintenance Expenses for Motor Vehicle	New Project	250,000.00
NG-CDFC Allowances	4-0045-262-2210811-111-2023-2024-8	Payment of NG-CDFC Allowances	New Project	1,248,000.00
Other Committee Expenses	4-0045-262-2210802-111-2023-2024-9	Payment of Other Committee Expenses	New Project	400,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Production and Printing of Training Materials	4-0045-262-2210703-111-2023-2024-10	Payment of Production and Printing of Training Materials during NG-CDF, Staff and PMC Training	New Project	200,000.00
Publishing and Printing Services	4-0045-262-2210502-111-2023-2024-11	Payment of Publishing and Printing Services	New Project	184,450.00
Purchase of Uniforms and Clothing - Staff	4-0045-262-2211018-111-2023-2024-12	Purchase of Uniforms and Clothing for NG-CDFC Office	New Project	139,417.00
Refined Fuels and Lubricants for Transport	4-0045-262-2211201-111-2023-2024-13	Purchase of Refined Fuels and Lubricants for Transport	New Project	500,000.00
Remuneration of Instructors and Contract Based Training Services	4-0045-262-2210702-111-2023-2024-14	Payment of Instructors and Contract Based Training Services during NG-CDF, Staff and PMC Training	New Project	150,000.00
Telephone, Telex, Facsimile and Mobile Phone Services	4-0045-262-2210201-111-2023-2024-15	Payment of Telephone Expenses	New Project	60,000.00
Travel Allowance on Training	4-0045-262-2210701-111-2023-2024-16	Payment of Travel Allowance on Training during NG-CDF, Staff and PMC Training	New Project	200,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0045-262-2210801-111-2023-2024-17	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	New Project	400,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	4-0045-262-2210401-111-2023-2024-18	Payment of Transport Expenses	New Project	100,000.00
			TOTAL:	6,523,887.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



29, 12, 29

Francis Omya

fms

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 282
 County Kisi
 Constituency Name SOUTH MUGIRANGO
 Project Number 2840100
 Project Title Bursary/Mocks/Cats
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 73,651,980.00 dated
 Amount allocated last financial year S dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0045-282-2840101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	30,000,000.00
Bursary Tertiary Institutions	4-0045-282-2840102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	43,000,000.00
Bursary Special Schools	4-0045-282-2840106-103-2023-2024-3	Payment of bursary to needy students in special schools	New Project	651,980.00
TOTAL:				73,651,980.00

Person completing form 
SIGNATURE: _____ **DATE:** 29, 2, 24
NAME: James Omya **POSITION:** 

National Government Constituencies Development Fund
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 282
 Constituency Name SOUTH MUGIRANGO County Kisi
 Project Number 2540200
 Project Title Emergency projects
 Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 9,691,047.00 dated
 Amount allocated last financial year dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0045-282-2540200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,691,047.00
			TOTAL:	9,691,047.00

Person completing form

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DATE:

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POSITION:

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 29.2.24
[Handwritten Name: James Oyong]
[Handwritten Position: M.C.]

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 262
County Kisii

Constituency Name SOUTH MUGIRANGO

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
dated

Original Cost Estimates, in Ksh 47,899,096.00
dated

Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mesaria Primary School	4-0045-262-2630204-104-2023-2024-1	Construction of 5 roomed Administration Block up to roofing level Foundation, floor slab, walling and roofing	New Project	1,500,000.00
Riasuta Primary School	4-0045-262-2630204-104-2023-2024-4	Completion of 4 classrooms on a one storey building External finishes- Plastering of ground and first floor, paving and floor finishing , glazing and painting	Ongoing Project	2,000,000.00
Kebabe Primary School	4-0045-262-2630204-104-2023-2024-5	Construction of 5 roomed Administration Block up to roofing level Foundation, floor slab, walling and roofing	New Project	1,500,000.00
Nyabikondo Primary School	4-0045-262-2630204-104-2023-2024-6	Construction of 5 roomed Administration Block up to roofing level Foundation, floor slab, walling and roofing	New Project	1,500,000.00
Nyamagana Mabariti Primary School	4-0045-262-2630204-104-2023-2024-7	Renovation to completion of 2 classrooms Construction of walk ways ksh 200,000 re-roofing, plastering, replacing wooden doors and windows with steel grills and painting ksh 1,000,000	New Project	1,200,000.00
Nyabiasse Primary School	4-0045-262-2630204-104-2023-2024-8	Construction of 5 roomed Administration Block up to roofing level Foundation, floor slab, walling and roofing	New Project	1,500,000.00

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Kenoria Primary School	4-0045-262-2630204-104-2023-2024-9	Construction of 5 roomed Administration Block up to roofing level Foundation, floor slab, walling and roofing	New Project	1,500,000.00
Riagumo Primary School	4-0045-262-2630204-104-2023-2024-10	construction of two classrooms to completion	New Project	2,072,172.00
Nyangweta D.O.K Primary School	4-0045-262-2630204-104-2023-2024-11	construction of two classrooms to completion	New Project	2,072,172.00
Nyamoumu Primary School	4-0045-262-2630204-104-2023-2024-12	Construction of two classrooms to completion	New Project	2,072,172.00
Monianku Primary School	4-0045-262-2630204-104-2023-2024-13	Construction of two classrooms to completion	New Project	2,072,172.00
Nyasasa Primary School	4-0045-262-2630204-104-2023-2024-14	Construction of two classrooms to completion	New Project	2,072,172.00
Emesa Primary School	4-0045-262-2630204-104-2023-2024-15	Construction of two classrooms to completion	New Project	2,072,172.00
Ichuni Primary School	4-0045-262-2630204-104-2023-2024-16	construction of two classroom to completion	New Project	2,072,172.00
Kabonyo Primary School	4-0045-262-2630204-104-2023-2024-17	Construction of two classrooms to completion	New Project	2,072,172.00
Kenyoro Primary School	4-0045-262-2630204-104-2023-2024-18	Construction of two classrooms to completion	New Project	2,072,172.00
Nyabigana Primary School	4-0045-262-2630204-104-2023-2024-19	construction of two classrooms to completion	New Project	2,072,172.00
Gotichaki Primary School	4-0045-262-2630204-104-2023-2024-20	Construction of two classrooms to completion	New Project	2,072,172.00
Nyagichencha Primary School	4-0045-262-2630204-104-2023-2024-21	construction of two classrooms to completion	New Project	2,072,172.00
Tabaka DEB Primary School	4-0045-262-2630204-104-2023-2024-22	Construction of two classrooms to completion	New Project	2,072,172.00
Keburunga DOK Primary School	4-0045-262-2630204-104-2023-2024-23	Construction of two classrooms to completion	New Project	2,072,172.00
Nyachenge Primary School	4-0045-262-2630204-104-2023-2024-24	Construction of two classrooms to completion	New Project	2,072,172.00
Metaburo Primary School	4-0045-262-2630204-104-2023-2024-25	Construction of two classrooms to completion	New Project	2,072,172.00
Bosaga DOK Primary School	4-0045-262-2630204-104-2023-2024-26	Construction of two classrooms to completion	New Project	2,072,172.00
Eburi Primary School	4-0045-262-2630204-104-2023-2024-27	Construction Of two classrooms to completion	New Project	2,072,172.00
TOTAL:				47,999,096.00

Person completing form

SIGNATURE:

NAME:

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[Handwritten Name: Paul Omondi]

DATE:

POSITION:

[Handwritten Date: 29.12.2024]
[Handwritten Position: Asst. Commr.]

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 262
 Constituency Name SOUTH MUGIRANGO County Kisi
 Project Number 2630205
 Project Title Secondary School Projects
 Sector Education
 Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 39,024,000.00 dated
 Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ayora Secondary School	4-0045-262-2630205-104-2023-2024-1	Purchase of 45-52 seater semi luxury school bus	New Project	10,212,000.00
Amako Secondary School	4-0045-262-2630205-104-2023-2024-2	Purchase of 45-52 seater semi luxury school bus	New Project	10,212,000.00
Mariwa Secondary School	4-0045-262-2630205-104-2023-2024-3	Construction of 80 student capacity girls dormitory up to roofing level	New Project	2,000,000.00
Ikoba Secondary School	4-0045-262-2630205-104-2023-2024-4	Construction of 45 students capacity science laboratory Foundation, floor slab, walling and roofing	New Project	2,500,000.00
Nyabine DEB Secondary School	4-0045-262-2630205-104-2023-2024-5	Construction of 45 student capacity science laboratory Foundation, floor slab, walling and roofing	New Project	2,500,000.00
Marongo PAB Secondary School	4-0045-262-2630205-104-2023-2024-6	Construction of 45 students capacity science laboratory Foundation, floor slab, walling and roofing	New Project	2,500,000.00
Nyamue Secondary School	4-0045-262-2630205-104-2023-2024-7	Construction of 400 students capacity Multipurpose dining hall up to roofing level	New Project	2,000,000.00
Tabaka Boys High School	4-0045-262-2630205-104-2023-2024-8	Drilling of a borehole at Ksh.3,000,000 and fitting of a borehole with a generator at	New Project	5,000,000.00

National Government Constituencies Development Fund
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		Kshs.2,000,000		
Maroo Esinde Secondary School	4-0045-252-2630205-104-2023-2024-9	Construction of 80 students capacity dormitory up to roofing level Foundation, floor slab, walling, roofing and fitting of steel doors and windows.	New Project	3,000,000.00
TOTAL:-				39,924,000.00

Person completing form

SIGNATURE:

DATE:

29, 2, 24

NAME:

POSITION:

SPM

National Government Constituencies Development Fund
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 262
 Constituency Name SOUTH MUGIRANGO County Kiell
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 9,157,751.00 dated
 Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nduru Assistant Chiefs Office	4-0045-262-2640507-113-2023-2024-1	Completion of 3 roomed Administration Office fitting of doors and window grills, plastering and painting at Kshs.900,000 and furnishing at Kshs.100,000 (1 high back orthopedic chair at Kshs.25,000, 1 executive table at Kshs.25,000, 4 visitors chairs each at Kshs.5,000 and 4 seater waiting bench at Kshs.30,000	Ongoing Project	1,000,000.00
Electricity	4-0045-262-2640507-113-2023-2024-2	Installation of electricity and transformers at Bogelenga-Borikanga-Tabaka-Moticho-Gefenga and Chitago Borabu	New Project	8,157,751.00
			TOTAL:	9,157,751.00

Person completing form *[Signature]*
 SIGNATURE: *[Signature]* DATE: 29. 10. 24
 NAME: *[Signature]* POSITION: *[Signature]*

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 262
 Constituency Name SOUTH MUGIRANGO County Kisi
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 4,233,919.00 dated
 Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyamagena Mabariri Primary School	4-0045-262-2640510-110-2023-2024-1	Purchase and maintenance of 976 tree seedlings on approximately one acre land	New Project	240,919.00
Tabaka Boys High School	4-0045-262-2640510-110-2023-2024-2	Supply and installation of a 600 liters l capacity energy saving Jiko	New Project	570,000.00
Kabigoria ELCK Mixed Secondary School	4-0045-262-2640510-110-2023-2024-3	Supply and installation of a 600 liters l capacity energy saving Jiko	New Project	570,000.00
Nchoro SDA Secondary School	4-0045-262-2640510-110-2023-2024-4	Supply and installation of a 600 liters l capacity energy saving Jiko	New Project	570,000.00
Amako SDA Secondary School	4-0045-262-2640510-110-2023-2024-5	Supply and installation of a 600 liters l capacity energy saving Jiko	New Project	570,000.00
Ayora Mixed Secondary School	4-0045-262-2640510-110-2023-2024-7	Supply and installation of a 600 liters l capacity energy saving Jiko	New Project	570,000.00
St. Linus Etago Girls Secondary School	4-0045-262-2640510-110-2023-2024-8	Supply and installation of a 600 liters l capacity energy saving Jiko	New Project	570,000.00
Nyechenge ELCK Secondary School	4-0045-262-2640510-110-2023-2024-9	Supply and installation of a 600 liters l capacity energy saving Jiko	New Project	570,000.00

National Government Constituencies Development Fund
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	TOTAL:	4,233,019,00
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Person completing form

SIGNATURE: **DATE:**

NAME: **POSITION:**

National Government Constituencies Development Fund
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 262
County Kiisi
Constituency Name SOUTH MUGIRANGO
Project Number 2211310
Project Title Contracted Professional Services - e.g Strategic Planning
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
dated
Original Cost Estimates, in Ksh 1,550,000.00
dated
Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
South Mugirango NG-CDF Strategic Plan	4-0045-262-2211310-108-2023-2024-1	Additional funds to facilitate in preparation, facts collection, designing, typesetting and printing of South Mugirango Constituency Strategic plan for the period between 2023-2027	Ongoing Project	1,550,000.00
			TOTAL:	1,550,000.00

Person completing form

SIGNATURE: _____ DATE: _____

NAME: _____ POSITION: _____