



National Government Constituency Development Fund  
Bomachoge Borabu Constituency  
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Our Ref: NGCDF/BBC/NGCDF BOARD (CEO)/001/06/2023

16<sup>TH</sup> JUNE 2023

THE CHIEF EXECUTIVE OFFICER,  
NATIONAL GOVT.-CONSTITUENCIES DEVELOPMENT FUND BOARD,  
P.O. BOX 42668-00100,  
NAIROBI

Dear Sir,


**RE: BOMACHOGE BORABU NGCDF PROPOSAL FOR THE FY 2022/2023**

The Bomachoge Borabu NGCDF in its resolutions as per attached minutes and supporting schedules approved the attached the project proposal for Bomachoge Borabu NGCDF for the FY 2022/2023.

We have attached the Minutes, Ward report, First and Forth Schedules to support the proposal presented.

Thank you for your support and assistance.

Yours Faithfully,

  
Ronald Ingala Khaggay  
**Fund Account Manager**



**BOMACHOGE BORABU**

**IEBC NUMBER 263**

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND**

**WARD REPORT**

**2022/2023 FINANCIAL YEAR**

**SUBMITTED**

**JANUARY 2023**

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**Vision:** Equitable social-economic development countrywide

11/1/2023



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## Introduction or Background

### About NG-CDF

NG-CDF came into being in the year 2003 by an act of Parliament as CDF. It is a national Government body formed to ease poverty and improve service delivery. CDF changed in 2015 into NG-CDF Board Secretariat in Nairobi and NG-CDFC Committees elected at the Constituency Level. The Fund is under the Ministry of Devolution and Planning and Overseen by the Parliamentary Select Committee on NG-CDF.

### About Bomachoge Borabu CDF:-

Bomachoge Borabu NG-CDF was established in the year 2013 after a split of Bomachoge Constituency into Bomachoge Chache and Bomachoge Borabu. The area Member of Parliament is Hon. Eng. Obadiah Barongo. Its offices are based at Kenyenyia in Kisii County. The Constituency has four Wards namely Boochi, Bombaba, Bokimonge and Magenche Wards.

The List of gazette new NG-CDFC Members is as below:-

1. Mr. James Oganda Otware – Chairman
2. Mrs. Grace Nyangarisa Ondwari – Secretary
3. Mr. Ronald Ingala Khaggayi – Fund Account Manager (Ag.)
4. Mr. Festus Ontita Oganda – Member
5. Miss. Truphena Kwamboka Sereti – Member
6. Mr. Estariko Moenga Makambi – Member
7. Mrs. Mary Moraa Akama – Member
8. Mr. Nathan Osoro Ongaga – Member
9. Mr. Donald Ogetange – Member
10. Mr. Henry K. Metto – Deputy County Commissioner

### Projects funding in the previous financial year

Sectoral analysis of complete and ongoing projects

The NG-CDF funded education, bursary and security projects in the financial year 2021/22. The Committee has tried to the best of its ability to do regional balancing of the projects and to ensure projects are completed. However a number of the projects are still on-going and funds are to be allocated in this financial year to ensure completion.

#### a) Number/allocation of completed projects 2021/2022 financial year

Sector	Ward	Number of completed projects	Cost	Remarks
Education	BOOCHI	6	10,000,000	Complete classes in use

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*Mwandonyo* *Jue*  
*19/01/2022*



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c) Amount of money used for bursaries, number of beneficiaries and criteria used for 2021/2022 financial year

Ward	No. of beneficiaries	Amount allocated	Remarks (mention criteria)
BOOCHI	900	7,200,000	Forms distributed through chiefs, filled, signed by the chief, Institutions of study, parents/Guardians and Applicants.
BOMBABA	750	6,000,000	Forms distributed through chiefs, filled, signed by the chief, Institutions of study, parents/Guardians and Applicants.
BOKIMONGE	800	6,400,000	Forms distributed through chiefs, filled, signed by the chief, Institutions of study, parents/Guardians and Applicants.
MAGENCHE	9000	7,000,000	Forms distributed through chiefs, filled, signed by the chief, Institutions of study, parents/Guardians and Applicants.

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*M. Mavungu*  
*[Signature]*



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- c. MAIGA PRIMARY/SECONDARY SCHOOL,

**BOKIMONGE SUB-LOCATION**

- a. RIYABU PRIMARY SCHOOL – CONSTRUCTION OF CLASSROOMS
- b. ENDERETI PRIMARY SCHOOL – RENOVATIONS
- c. KEORE PRIMARY SCHOOL - - RENOVATIONS
- d. KIRU PRIMARY SCHOOL- CONSTRUCTION OF CLASSROOMS
- e. MOTE MOMWAMU PRIMARY SCHOOL - - RENOVATIONS
- f. KENYENYA TTC – CONSTRUCTION OF HOSTELS
- g. RIYABU SECONDARY SCHOOL - RENOVATIONS

**RIOKINDO SUB LOCATION**

- a. KENYORO PRIMARY SCHOOL – CONSTRUCTION OF CLASSROOMS
- b. GETENGA PRIMARY SCHOOL – RENOVATIONS
- c. SENTA PRIMARY SCHOOL - RENOVATIONS

**KENYENYA SUB-LOCATION**

- a. RIRIBE PRIMARY SCHOOL – RENOVATIONS
- b. KENYENYA PRIMARY SCHOOL – COMPLETION OF CLASSROOMS
- c. OMOBERA PRIMARY SCHOOL – RENOVATIONS
- d. KENYENYA POLYTECHNIC-UPGRADING
- e. KENYORO PRIMARY SCHOOL – RENOVATIONS
- f. KEBERESI PRIMARY SCHOOL - RENOVATIONS

**KERONGORORI SUB-LOCATION**

- a. KERONGORI PRIMARY/SECONDARY SCHOOL – RENOVATIONS
- b. METEMBE PRIMARY SCHOOL - RENOVATIONS

**ELECTRICITY**

PROPOSED AREAS WITH NO ELECTRICITY

**BOKIMONGE SUB-LOCATION**

- a. TONGERI
- b. RIOSINYO
- c. RIASIMBA
- d. RIYABU
- e. BORANGI
- f. KERENYO
- g. MOCHENGO

**NYABITUNWA SUB-LOCATION**

- a. RIOMWEGA
- b. MOSOCHO
- c. GETIONGO

**KIRU SUB-LOCATION**

- a. KIONGENDO

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*Maichango*

*[Signature]*

*[Signature]*

*[Signature]*



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- b. RIAUKA
- c. RIASIRA
- d. KEORE

**KERONGORORI SUB LOCATION**

- a. RIASIRONI JUNCTION
- b. SAMBA
- c. NYAMIOBO
- d. RIOMBURA
- e. RIAMATWETWE

**RIOKINDO SUB LOCATION**

- a. KENYAMBI
- b. GETENGA

**KENYENYA SUB LOCATION**

- a. RIABEGI
- b. KENYENYA TOWN
- c. ENSOKO
- d. ROSANA
- e. OMOBONDO
- f. RIAKIAMBA
- g. RIBATE
- h. IBATE

**ROADS**

**KERONGORORI SUB LOCATION**

- a. EKONA-KERONGORORI BUYING CENTRE-HEZRONI JUNCTION-KEBABA
- b. RIANGA-METEMBE-OMOBERA
- c. KERONGORORI -METEMBE-SAMBA

**KIRU SAB-LOCATION**

- a. OMOBERA-KIONGENDO
- b. RIBWAGE-KIRU-GETUMO

**RIOKINDO SUB-LOCATION**

- a. RIOKINDO -MAGENCHE
- b. KIONGENDO BRIDGE
- c. RIOKINDO-MAGENCHE BRIDGE
- d. RIOKINDO-RIASA
- e. RIOKINDO-MARABA
- f.

**BOKIMONGE SUBLOCATION**

- a. MAGENA STAGE-KIANGO-ERAMANI ROAD
- b. RIOTORO-TONGERI BRIDGE

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*Thandiwe*  
*Aggie*



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## ADMINISTRATION

### PROPOSED SUBLOCATIONS

- a. NYANGETI SUB LOCATION
- b. METEMBE SUB-LOCATION
- c. RIRIBE SUB-LOCATION
- d. KEBERESI SUB-LOCATION
- e. MOSOCHO SUB-LOCATION
- f. NYABITUNWA POLICE TO BE CONSTRUCTED
- g. NEW KIANGO POLICE POST

#### c. Challenges

Most PMC'S expressed difficulty in accessing Technical officers and costs incurred. Members of the public expressed delays in the receipt of bursary hence asked for the process to be fast tracked.

#### d. Way Forward

NG-CDFC to prioritize projects as per suggestions given, do regional balancing and give ongoing projects priority.

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*Thabonogo*  
*July*



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## 2.0 Ward II; BOOCHI Ward

**When and where the meeting was conducted** .Meeting held at Ichuni Primary School Grounds on 5<sup>th</sup> January 2023 from 2.00pm.

### Members Present:

1. Mr. James Oganda Otwere – Chairman
2. Mrs. Grace Nyangarisia Ondwari – Secretary
3. Mr. Ronald Ingala Khaggayi – Fund Account Manager (Ag.)
4. Mr. Festus Ontita Oganda – Member
5. Miss. Truphena Kwamboka Sereti – Member
6. Mr. Estariko Moenga Makambi – Member
7. Mrs. Mary Moraa Akama – Member
8. Mr. Nathan Osoro Ongaga – Member
9. Mr. Donald Ogetange – Member
10. Mr. Henry K. Metto – Deputy County Commissioner
11. Mr. Rashid Were – ACC 1 Kenya
12. Constituency Office Manager
13. Chiefs/Assistant Chiefs
14. Religious Leaders
15. Various Stakeholders

**The meeting started at 2:00pm with a word of prayer from Hellen Nyata.**

**Comments by CDFC Chair:** The NG-CDFC Chair opened the meeting and thanked the people for turning up. He indicated that the public Participation exercise was a crucial exercise for the public to Participate in economic development and thanked the NG-CDFC organizing the exercise. The chair gave the DCC an opportunity to grace the occasion and he asked beneficiary institutions to utilize funds well.

### Comments by FAM on the nature of projects in respect to NG-CDF Act

The FAM indicated that the public is given power to participate in formulation and implementation of public projects as per the constitution. He also noted that eligible projects are as below as per section 27 of the NG-CDF Amendment Act 2016 and as per article 10 of the constitution on national values and principles of Governance that emphasize on democracy and participation of the people.

## 2.1 Projects priorities identified in the Ward

### EDUCATION

#### PROPOSED PROJECTS

- a. COMPLETING NYAMESOCHO PRIMARY SCHOOL (INCOMPLETE)
- b. NYAMBUNWA PRIMARY SCHOOL - RENOVATIONS
- c. OMOSOBWA PRIMARY SCHOOL – RENOVATIONS
- d. NYAMISARO PRIMARY SCHOOL – RENOVATIONS
- e. MOSENSEMA PRIMARY SCHOOL – RENOVATIONS
- f. NYABONGO PRIMARY SCHOOL - RENOVATIONS

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*M. J. K. Mwangi*  
*J. J. J. J.*  
*Araka*



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3. JUNIOR SECONDARY CLASSES TO BE CONSTRUCTED IN THE REGION

**ELECTRICITY**

**NEW TRANSFORMERS**

- a. SUGUTA VILLAGE
- b. FITHO
- c. NYAMISARO/BOSUNYA

**FAULTY TRANSFORMER**

- a. NYABONGO PRIMARY SCHOOL

**WATER(UNDER COUNTY)**

- b. DRILLING OF BORE HOLES AND INSTALLATION OF TANKS

**ROADS**

- c. RITEMBU-EKONA YA NGARE TO BE TARMACKED
- d. RIATHOMAS-NYABONGO-GETERI-RITEMBU ROAD(FO BE IMPROVED)

**SECURITY**

- a. MAGENA POLICE POST TO BE RENOVATED
- b. BUILDING ARMOURY AT MAGENA POLICE POST

**ADMINISTRATION**

- a. MAGENA DIVISION SERVES TWO WARDS-PROPOSED TO HAVE EACH WARD WITH ITS DIVISION
- b. MORE SUBLOCATIONS TO BE ADDED

**2.2 Challenges**

The stakeholder main areas of concern were on completion of ongoing projects which was taking long, delay in distribution of bursary and poor quality of work in some projects.

**2.3 Way Forward**

NG-CDFC to prioritize projects as per suggestions given, do regional balancing and give ongoing projects priority. The NGCDF to allocate more funds to complete projects in time and do proper inspection of works as well as using qualified contractors.

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*Thaurago*  
*July*  
*2014*



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### 3.0 Ward III; MAGENCHE Ward

**When and where was the meeting conducted:** Meeting held at Magenche Market Grounds on 6th January 2023 from 9:00am.

#### Members Present:

1. Mr. James Oganda Otwere – Chairman
2. Mrs. Grace Nyangarisa Ondwari – Secretary
3. Mr. Ronald Ingala Khaggayi – Fund Account Manager (Ag.)
4. Mr. Festus Ontita Oganda – Member
5. Miss. Truphena Kwamboka Sereti – Member
6. Mr. Estariko Moenga Makambi – Member
7. Mrs. Mary Moraa Akama – Member
8. Mr. Nathan Osoro Ongaga – Member
9. Mr. Donald Ogetange – Member
10. Mr. Henry K. Metto – Deputy County Commissioner
11. Mr. Rashid Were – ACC 1 Kenya
12. Constituency Office Manager
13. Chiefs/Assistant Chiefs
14. Religious Leaders
15. Various Stakeholders

**The meeting started at 9:30am with a word of prayer from ACC Magenche Division.**

**Comments by a:** The Assistant DCC. Chair opened the meeting and thanked the people for turning up and thanked the NG-CDFC organizing the exercise. He noted that the DCC fully supports the exercise and that he roots for speedy completion of projects and funding of security projects.

#### Comments by FAM on the nature of projects in respect to NG-CDF Act

The FAM indicated that the public is given power to participate in formulation and implementation of public projects as per the constitution. He also noted that eligible projects are as below as per section 27 of the NG-CDF Amendment Act 2016 and as per article 10 of the constitution on national values and principles of Governance that emphasize on democracy and participation of the people.

### 3.1 Projects priorities identified in the Ward

#### EDUCATION PROPOSED PROJECTS

##### MAGENCHE LOCATION

- a. RIANYANGITA PRIMARY SCHOOL – RENOVATIONS
- b. MOTONTERA PRIMARY SCHOOL – RENOVATIONS
- c. NYABIPORE PRIMARY SCHOOL – RENOVATIONS
- d. SENGERA SDA PRIMARY SCHOOL – RENOVATIONS
- e. AMATAGARO PRIMARY SCHOOL - RENOVATIONS

##### MOKUBO LOCATION

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*M. Oganda*  
*J. Metto*  
*R. Ingala*



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- a. NYABIOSI PRIMARY SCHOOL – RENOVATIONS
- b. MAGENCHE DOK PRIMARY SCHOOL – RENOVATIONS
- c. NYABINYINYI PRIMARY SCHOOL – RENOVATIONS
- d. RIANYANGITA PRIMARY/SECONDARY SCHOOL – RENOVATIONS
- e. AMATAGARO PRIMARY SCHOOL – RENOVATIONS

#### **NYAMECHEO LOCATION**

- a. BENDERA PRIMARY SCHOOL – RENOVATIONS
- b. SENGERA SDA PRIMARY SCHOOL – RENOVATIONS
- c. NYABIORE NEW DAY/SECONDARY SCHOOL – RENOVATIONS
- d. NYAMECHEO PRIMARY SCHOOL - RENOVATIONS

#### **ELECRICITY**

##### **PROPOSED POWER PROJECTS**

- a. MOKUBO
- b. RIAMANGATA (WATER PROJECT)
- c. ITONGO
- d. NYABIORE
- e. BENDERA
- f. AMATAGARO
- g. MOKOMONI
- h. MALINDI
- i. LAST MILE.
- j. STALL PROJECT -AMATAGARO SHOULD CONTINUE.
- k. TRANSFORMERS FOR LAST MILE
- l. NYABINYINYI PRIMARY SCHOOL
- m. NYABIOSI PRIMARY SCHOOL
- n. RIOGACHI DESPENSARY
- o. ITONGO PRIMARY SCHOOL
- p. MAGENCHE DOK PRIMARY SCHOOL
- q. NYABIORE PRIMARY SCHOOL

##### **New transformers**

- a. RIAMANGATA PRIMARY SCHOOL
- b. RIAMARIA SDA PRIMARY SCHOOL
- c. RIKARABATI NYABIORE
- d. MWEMA SDA
- e. RIORUONGO VILLAGE
- f. BOTARANDA PRIMARY SCHOOL
- g. RIOMARE VILLAGE ITEMBU
- h. RIOGONGO VILLAGE
- i. MANANASI VILLAGE
- j. RIANYANGWARA VILLAGE
- k. MOGUMO VILLAGE
- l. TONONOKA
- m. MOBIRONA PRIMARY SCHOOL

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*Tha...  
J...  
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n. OSANI VILLAGE

#### ROADS

- a. RIOKINDO-MAGENCHE ROAD
- b. MOSOBETI-MAGENCHE DOK-NYAGANCHIA
- c. MAGENCHE -EMBAKASI-NYAGANCHIA
- d. NYAGANCHIA-OMOGUMO
- e. BUNGE-MOSOBWA-NYABIORE-NYANGETI
- f. KIANGO-NYABITUNWA-MAGENCHE BOARDER
- g. MOKUBO NYABIOSI-ETAGO
- h. TARMAC-RIAMOTENDE

#### ADMINISTRATION

##### NEW SUB-LOCATIONS

- a. BONG'ERA SUB-LOCATION (MOKUBO)
- b. MARIBA, MARABA AND BENDERA(NYAMECHEO LOCATION)
- c. DCC MEETING AWARENESS

### 3.2 Challenges

The stakeholder main areas of concern were on completion of ongoing projects which was taking long, delay in distribution of bursary and poor quality of work in some projects.

### 3.3 Way Forward

NG-CDFC to prioritize projects as per suggestions given, do regional balancing and give ongoing projects priority. The NGCDF to allocate more funds to complete projects in time and do proper inspection of works as well as using qualified contractors.

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*Therapygo* *GM* *AG/26*



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#### 4.0 Ward IV; BOMBABA Ward

**When and where the meeting was conducted (Annex Notice of the meeting)** .Meeting held at Riokindo Chief's Office on 6<sup>th</sup> January 2023 from 2:00pm.

#### Members Present:

1. Mr. James Oganda Otwere – Chairman
2. Mrs. Grace Nyangarisa Ondwari – Secretary
3. Mr. Ronald Ingala Khaggayi – Fund Account Manager (Ag.)
4. Mr. Festus Ontita Oganda – Member
5. Miss. Truphena Kwamboka Screti – Member
6. Mr. Estariko Moenga Makambi – Member
7. Mrs. Mary Moraa Akama – Member
8. Mr. Nathan Osoro Ongaga – Member
9. Mr. Donald Ogetange – Member
10. Mr. Henry K. Metto – Deputy County Commissioner
11. Mr. Rashid Were – ACC 1 Kenya
12. Constituency Office Manager
13. Chiefs/Assistant Chiefs
14. Religious Leaders
15. Various Stakeholders

**The meeting started at 2.30pm with a word of prayer from Teresa Mateni.**

**Who Graced the Occasion:** DCC – Mr. Henry Kimetto

**Comments by CDFC Chair:** The NG-CDFC Chair opened the meeting and thanked the people for turning up. He indicated that the public Participation exercise was a crucial exercise for the public to Participate in economic development and thanked the NG-CDFC organizing the exercise. The DCC also given opportunity to grace the Occasion and asked the community to be vigilant in implementation of funds.

#### **Comments by FAM on the nature of projects in respect to NG-CDF Act**

The FAM indicated that the public is given power to participate in formulation and implementation of public projects as per the constitution. He also noted that eligible projects are as below as per section 27 of the NG-CDF Amendment Act 2016 and as per article 10 of the constitution on national values and principles of Governance that emphasize on democracy and participation of the people.

#### 4.1 Projects priorities identified in the Ward

##### EDUCATION

##### RIOMBASA/GESABAKWA

- a. RIOMBASA DEB PRIMARY SCHOOL – RENOVATIONS
- b. RIOMBASA SECONDARY SCHOOL – RENOVATIONS
- c. IYENGA PRIMARY SCHOOL – RENOVATIONS
- d. GESABAKWA PRIMARY SCHOOL – RENOVATIONS
- e. GESABAKWA SECONDARY SCHOOL - RENOVATIONS

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*M. Mwangi*  
*J. J. J.*



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**SECURITY**

- a. RIOMBASA ASSISTANT CHIEF'S OFFICE
- b. GESABAKWA CHIEF'S OFFICE

**KEMOREKO****EDUCATION FACILITIES**

- c. KEMOREKO DEB PRIMARY SCHOOL – RENOVATIONS
- d. KEMOREKO SECONDARY SCHOOL - RENOVATIONS

**SECURITY**

- a. MOGONGA SUB/LOCATION OFFICE

**RIANYANCHABERA****EDUCATION FACILITIES**

- a. RIANYANCHABERA PRIMARY SCHOOL – RENOVATIONS
- b. RIANYANCHABERA SECONDARY SCHOOL - RENOVATIONS

**SECURITY**

- a. ASSISTANT CHIEF'S OFFICE
- b. LOCATION TO BE CREATED

**ELECTRICITY**

- a. TRANSFORMER AT RIANYANCHABERA SECONDARY SCHOOL
- b. OROSIAGA KIANGO VILLAGE TRANSFORMER

**ROADS**

- a. RIOBONYO-EKONA NGARE ROAD

**GETUMO/KIANGO****EDUCATION FACILITIES**

- a. GETUMO PRIMARY SCHOOL
- b. PROPOSED BOMACHOGE BORABU TECHNICAL TRAINING INSTITUTE
- c. KIANGO PRIMARY SCHOOL

**SECURITY**

- a. CREATION OF GETUMO SUB/LOCATION

**ROADS**

- a. NYAMASOGOTA-RIAYIEGA ROAD
- b. GEKOMBA –GETUMO PRI ROAD
- c. GETUMO-ETONO ROAD
- d. KIANGO-ETONO ROAD

**IGORERA/MAGENGE**

- a. EDUCATION FACILITIES
- b. IGORERA PRIMARY SCHOOL – COMPLETION OF CLASSROOMS
- c. IGORERA SECONDARY SCHOOL – RENOVATIONS
- d. RANDANI PRIMARY SCHOOL – RENOVATIONS
- e. MAGENA PRIMARY SCHOOL – RENOVATIONS
- f. MAGENA SECONDARY SCHOOL – RENOVATIONS
- g. MAGENA SPECIAL SCHOOL – RENOVATIONS
- h. OROCHE PRIMARY SCHOOL – RENOVATIONS
- i. MAGENGE PRIMARY SCHOOL – RENOVATIONS
- j. MAGENA SECONDARY SCHOOL - RENOVATIONS

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*Machango*  
*Amis*  
*Abule*



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**SECURITY**

- a. MAGENA POLICE POST AND ACC RESIDENCE
- b. CREATION OF MOGONGA LOCATION & SUB/LOCATION
- c. PROPOSED IGORERA LOCATION

**4.2 Challenges**

Challenges mentioned were insufficient technical officers and costs involved and additional training for PMC'S in implementation of projects.

**4.3 Conclusion/way forward**

Members at all public participation meetings concluded that the NG-CDFC should consider project propositions given by the public in order of priority and per available funds. They also noted that every ward be given priority and that ongoing projects be completed. Members also asked the NG-CDFC and the community to be vigilant during project implementation.

JAMES O. OTWERE

Signed (Chairman)

16/06/2023

Date

[Signature]

Signed (Fund Account Manager)

16.06.2023

Date

[Signature]

Signed (Deputy County Commissioner)



16/06/2023

Date

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Dated: 30.12.2022

## NOTICE

**TO: RESIDENTS OF BOMACHOGE BORABU CONSTITTUENCY**

**SUBJECT: PUBLIC PARTICIPATION FOR PREPARATION OF BORABU NG-CDF FINANCIAL YEAR 2022/2023 PROJECT PROPOSAL**

I wish to refer to the above subject matter. Members of the public and leaders from Bomachoge Borabu Constituency are hereby invited to give their suggestions and views on priority projects in their respective Wards to aid in preparation of financial year 2022/2023 project proposal for Bomachoge Borabu NG-CDF.

**Heads of primary/secondary schools, PTA Board chairs, Chiefs/Assistant chiefs are encouraged to attend.**

**Meetings for the same will be held as below:-**

NO	WARD	DATE	VENUE	TIME
1	BOKIMONGE	05.01.2023	KENYENYA GREEN STADIUM	9.00 AM – 12.00 NOON
2	BOOCHI	05.01.2023	ICHUNI PRIMARY SCHOOL	2.00 PM – 5.00 PM
3	MAGENCHE	06.01.2023	MAGENCHE MKT	9.00AM – 12.00 NOON
4	BOMBABA	06.01.2023	RIOKINDO CHIEFS OFFICE	2.00 PM- 5.00 PM

You are required to keep time and take note of respective dates and venue for the exercise.

Yours Faithfully,

Ronald Ingala Khaggayi,  
**Fund Account Manager (Ag.) – BOMACHOGE BORABU NG-CDF**



**MINUTES OF THE BOMACHOGE BORABU NGCDF COMMITTEE HELD ON 12<sup>TH</sup> MAY 2023  
AT THE KENYENYA NGCDF HALL FROM 1000HRS**

**Present**

1. Mr. James Oganda Otwere – Chairman
2. Mrs. Grace Nyangarisa Ondwari – Secretary
3. Mr. Ronald Ingala Khaggayi – Fund Account Manager (Ag.)
4. Mr. Festus Ontita Oganda – Member
5. Miss. Truphena Kwamboka Sereti – Member
6. Mr. Estariko Moenga Makambi – Member
7. Mrs. Mary Moraa Akama – Member
8. Mr. Nathan Osoro Ongaga – Member
9. Mr. Donald Ogetange – Member
10. Mr. Henry K. Metto – Deputy County Commissioner

**AGENDA**

1. Confirmation of previous minutes and matters arising
2. Ward Report
3. Ongoing Projects Report
4. NGCDF Board Resolutions and Visit
5. Revised Project proposals
6. AOB

**PRELIMINARY**

There was an opening prayer from Mrs. Mary Akama. The chairman welcomed the members to the meeting and thanked everyone for attending. All members were glad to be part of the meeting.

**MIN001/BBC/12/05/2023; CONFIRMATION OF PREVIOUS MINUTES & MATTERS ARISING**

The secretary took the members through the previous minutes. The minutes were confirmed by Mr. Ontita and seconded by Ms. Sereti.

There were no matters arising from the previous minutes.

**MIN002/BBC/12/05/2023; WARD REPORT**

The fund manager presented the ward report after the NGCDF chairman and the Deputy County Commissioner organized ward meetings to collect views from the public for two

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days, which is Thursday 5<sup>th</sup> January 2023 and Friday 6<sup>th</sup> January 2023. The ward report is summarized as below;

1. BOKIMONGE WARD

**EDUCATION**

1. BURSARIES FOR VULNARABLE CHILDREN
2. CENTRES OF EXCELLENCE; Includes construction of 12 classrooms on a two storey block.
  - a. KIRU PRIMARY SCHOOL
  - b. RIYABU PRIMARY SCHOOL
3. RENOVATION OF SCHOOLS/CLASSROOMS
  - a. ENDERETI PRIMARY SCHOOL
  - b. NYANGETI PRIMARY SCHOOL
4. COMPLETION OF KENYENYA PRIMARY SCHOOL; (Centre of Excellence) completion of 12 classrooms on a two storey block.

**SUB-LOCATION  
CONSTITUENCY**

KIRU  
BOKIMONGE  
  
BOKIMONGE  
KIRU  
KENYENYA

2. BOOCHI WARD

**EDUCATION**

**PROPOSED PROJECTS**

1. COMPLETING NYAMESOCHO PRIMARY (INCOMPLETE); (Centre of Excellence) completion of 12 classrooms on a two storey block.
2. RENOVATION OF SCHOOLS/CLASSROOMS
  - a. NYAMISARO PRIMARY SCHOOL
  - b. MOSENSEMA PRIMARY SCHOOL

3. MAGENCHE WARD

**EDUCATION**

1. RENOVATION OF SCHOOLS/CLASSROOMS
  - a. MOTONTERA PRIMARY SCHOOL
  - b. MAGENCHE DOK PRIMARY SCHOOL
  - c. NYABINYINYI PRIMARY SCHOOL
  - d. SENGERA SDA PRIMARY SCHOOL
2. KENYORO PAG PRIMARY SCHOOL (NEW); (Centre of Excellence) construction of 12 classrooms on a two storey block.

MAGENCHE  
MAGENCHE  
MOKUBO  
MOKUBO  
NYAMECHEO  
  
NYAMECHEO

3. BOMBABA WARD

**EDUCATION**

1. CONSTRUCTION OF CLASSROOMS
  - a. GESABAKWA PRIMARY SCHOOL
  - b. NDERETI PRIMARY SCHOOL

GESABAKWA  
GESABAKWA



2. COMPLETING IGORERA PRIMARY SCHOOL (ONGOING);  
(Centre of Excellence) completion of 12 classrooms on a two  
storey block. IGORERA
3. COMPLETING EBEREGE PRIMARY SCHOOL (ONGOING);  
(Centre of Excellence) completion of 12 classrooms on a two  
storey block. EBEREGE

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**MIN002/BBC/12/02/2023: ONGOING PROJECTS REPORT**

Financial Year at Inception	Project Name	Approved Activities	Pending Activities	Original/ Estimated Cost	Amount Received from the Board (Kshs.)	Balance to completion (Kshs.)	Implementation Status/ Level of implementation	Remarks
2015/2016	Eberege Primary School	Construction of 12 classrooms Center of Excellence in a 2 storey building	Walling, Plastering, Fitting of Doors and Windows, Flooring, Painting,	22,400,000	19,900,000	2,500,000	Stalled	2,500,000 allocated in 2021/2022 is pending approval from the board. The project has a balance of Kshs. 4,500,000 in the PMC account which is projected to complete the project as it stands.
2017/2018	Ichuni Primary	Construction of 12 classrooms Center of Excellence in a 2 storey building	Ceiling and painting	22,200,000	19,000,000	2,500,000	Stalled	2,500,000 allocated in 2021/2022 is pending approval from the board.
2020/2021	Igorera Primary School	Construction of 12 classrooms Center of Excellence in a 2 storey building	Roofing, Walling, Plastering, Fitting of Doors and Windows, Flooring, Ceiling and painting	22,200,000	12,500,000	6,700,000	Ground floor and 1st Floor Slab Casted successfully	Additional funds to be added in 2022/2023

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Financial Year at Inception	Project Name	Approved Activities	Pending Activities	Original/ Estimated Cost	Amount Received from the Board (Kshs.)	Balance to completion (Kshs.)	Implementation Status/ Level of implementation	Remarks
2020/2021	Kenyena Primary	Construction of 12 classrooms Center of Excellence in a 2 storey building	1st floor Slab Roofing, Walling, Plastering, Fitting of Doors and Windows, Flooring, Painting, Ceiling and branding	22,000,000	12,500,000	8,700,000	Ground floor slab casted.	Additional funds to be added in 2022/2023
2021/2022	Mokubo Primary	Construction of 12 classrooms Center of Excellence in a 2 storey building	electrical works, plastering and painting	22,200,000	5,000,000	17,200,000.00	Project has not yet started	Project at Design stage.- NG-CDFC will allocate 1,500,000 in 22/23 financial year to ensure that the 4 classrooms on the ground floor has been done to completion.  The project is implemented in phases.
2020/2021	Nyakorere Primary	Construction of 12 classrooms Center of Excellence in a 2 storey building	1st floor Slab Roofing, Walling, Plastering, Fitting of Doors and Windows, Flooring, Painting, Ceiling and branding	23,000,000	12,500,000	10,500,000.00	Ground Floor slab Casted	Additional funds to be added in 2022/2023



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Financial Year at Inception	Project Name	Approved Activities	Pending Activities	Original/ Estimated Cost	Amount Received from the Board (Kshs.)	Balance to completion (Kshs.)	Implementation Status/ Level of implementation	Remarks
2020/2021	Nyamesocho Primary	Construction of 12 classrooms in a 2 storey building	Ground floor and 1st floor slab: roofing, walling, plastering, fitting doors and windows, flooring, ceiling, painting and branding	22,200,000	11,500,000	8,100,000.00	at tendering stage	Project was awarded at 19,578,680 but terminated due to capacity issues. Now at tendering stage.  A balance of 8,100,00 will be allocated to ensure the –project had been done to completion

After considering the initial proposal presented by the NGCDF Committee, the NGCDF Board and the Bomachoge Borabu NGCDF committee conducted a joint meeting and project visit and resolved as below;

1. **Eberege Primary School;** the project has stalled with a change in the contractor executing the contract. This has led to an increase in the contract price for the project hence the additional funds on top of the funds since held at the Board for the completion of the project. Kshs. 2,500,000 allocated in 2021/2022 is pending approval from the board. The documents as requested by the Board will be presented to enable the release of funds held for the project to continue to completion. The project has a balance of Kshs. 4,500,000 in the PMC account which is projected to complete the project as it stands.
2. **Mokubo Primary School;** the project is still in the conception stage having not been initiated. The project is being advertised, to be tendered and initiated with additional funding to be undertaken in the FY 2023/2024. The project is still holding money allocated in the FY 2021/2022 in its PMC account.

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The committee projects that under the procurement guidelines, the project will be initiated in the month of July 2023. The committee agreed to allocate funds in this FY 2023/2024 in addition to the committee seeking an approval from the Board to change the scope of the project from 12 to 8 classrooms on a one storey building.

The committee has allocated Kshs. 1,500,000 which is projected to complete the first phase of the project of 4 classrooms to completion.

3. **Nyamesocho Primary School;** The PMC account has not expensed the Kshs. 11,000,000 held in the PMC account for the project due to a dispute with the contractor. The NGCDF is undertaking a dispute resolution mechanism as per the act for the project to proceed. The outstanding issues were resolved and the project is ongoing and funds allocated.
4. **Nyakore Primary School;** The PMC has not expensed with funds held in its accounts as allocated in the FY 2021/2023. The NGCDF is engaging the contractor to move back to the site to continue with the remaining works. The NGCDF has committed to allocate the final funding for the project in the FY 2023/2024.



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**MIN004/BBC/12/05/2023; REVISED PROJECT PROPOSAL**

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
<b>ADMINISTRATION &amp; RECURRENT EXPENDITURE</b>						
1	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	300,000.00	-	300,000.00	New
2	Bank service commission and charges	Payment of Bank service commission and charges	50,000.00	-	50,000.00	New
3	Casual labour and Internship	Payment of staff Basic Wages for 3 workers/internships	216,000.00	-	216,000.00	New
4	Contractual employees	Payment of staff Basic salaries for 16 contract staff	3,195,360.00	-	3,195,360.00	New
5	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for committee members	75,000.00	-	75,000.00	New
6	General Office Supplies (papers, pencils, forms, small office equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms and small office equipment)	121,539.00	-	121,539.00	New
7	Gratuity-contractual employees	Payment of gratuity to 16 NGCDFC contractual staffs	990,562.00	-	990,562.00	New
8	Leave allowance	Payment of Leave allowances to NGCDFC staff for 16 contract staff	46,000.00	-	46,000.00	New
9	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance Toyota land cruiser long chassis YOP 2022.	350,000.00	-	350,000.00	New

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Current status



S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
10	NGCDFC allowance	Payment of NGCDFC allowance charges;	1,248,000.00	-	1,248,000.00	New
11	NSSF	Employer contribution to NSSF for 16 contract staff	178,560.00	-	178,560.00	New
12	Other committee expenses	Payment of Other committee expenses	832,000.00	-	832,000.00	New
13	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicle.	500,000.00	-	500,000.00	New
14	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers.	120,000.00	-	120,000.00	New
15	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses.	100,000.00	-	100,000.00	New
<b>MONITORING; EVALUATION AND CAPACITY BUILDING (3%)</b>						
16	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC for the annual regional training	250,000.00	-	250,000.00	New
17	Accommodation - Domestic Travel	Payment of accommodation on domestic travel for 10 committee members to attend training and capacity building	100,000.00	-	100,000.00	New



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S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
18	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks for in house NGCDF committee, NGCDF staff and PMCs during in house training;	300,000.00	-	300,000.00	New
19	Daily Subsistence Allowance	Payment of Daily Subsistence Allowances	20,000.00	-	20,000.00	New
20	General Office Supplies (papers, pencils, forms, small office equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment);	158,882.00	-	158,882.00	New
21	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment for in-house NGCDF committee, Staff and PMC training	250,000.00	-	250,000.00	New
22	NGCDFC allowance	Payment of NGCDFC allowance for 10 committee member	1,456,000.00	-	1,456,000.00	New
23	Other committee expenses	Payment of Other committee expenses for 10 committee members and staff	520,000.00	-	520,000.00	New
24	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials for in-house NGCDF committee, Staff and PMC training	250,000.00	-	250,000.00	New
25	Publishing and Printing Services	Payment of Publishing and Printing Services	66,628.00	-	66,628.00	New
26	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	-	50,000.00	New

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S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
27	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles - GKR 548W.	250,000.00		250,000.00	New
28	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services for in-house NGCTDF committee, Staff and PMC training.	150,000.00		150,000.00	New
29	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	20,000.00		20,000.00	New
30	Travel Allowance on training	Payment of Travel Allowance of NGCTDF, National Government officers and PMC for in-house NGCTDF committee, Staff and PMC training.	220,000.00		220,000.00	New
31	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses during M&E exercise	100,000.00		100,000.00	New
<b>CONSTITUENCY OVERSIGHT COMMITTEE EXPENSES (18)</b>						
32	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Transport Expenses	200,000.00		200,000.00	New
33	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	300,000.00		300,000.00	New
34	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	100,000.00		100,000.00	New



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S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
35	COC Members Allowance	Payment of sitting allowance charges	300,000.00	-	300,000.00	New
36	General Office Supplies (papers, pencils, forms, small office equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment);	287,170.00	-	287,170.00	New
37	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles – GKB 543W.	200,000.00	-	200,000.00	New
<b>EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS</b>						
38	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	24,000,000.00	-	24,000,000.00	New
39	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	24,000,000.00	-	24,000,000.00	New
<b>EMERGENCY RESERVE</b>						
40	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	-	7,636,190.00	New
<b>ENVIRONMENTAL PROJECTS (2%)</b>						
41	Nyamisaro Primary School	Purchase and Installation of 10,000 litres water tank at Kshs. 90,000, installation of base concrete at 20,000 and connecting pipes, gutter installation, collection point and tap Kshs. 40,000).	150,000.00	-	150,000.00	New

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S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
42	Mosensema Secondary School	Purchase and Installation of 10,000 litres water tank at Kshs. 90,000, installation of base concrete at 20,000 and connecting pipes, gutter installation, collection point and tap Kshs. 40,000).	150,000.00	-	150,000.00	New
43	Nyabongo Primary School	Purchase and Installation of 10,000 litres water tank at Kshs. 90,000, installation of base concrete at 20,000 and connecting pipes, gutter installation, collection point and tap Kshs. 40,000).	150,000.00	-	150,000.00	New
44	Ritembu Primary School	Purchase and Installation of 10,000 litres water tank at Kshs. 90,000, installation of base concrete at 20,000 and connecting pipes, gutter installation, collection point and tap Kshs. 40,000).	150,000.00	-	150,000.00	New
45	Riyabu Secondary School	Purchase and Installation of 2x10,000 litres water tank; Includes the purchase cost (Kshs. 180,000), installation of base concrete, connecting pipes, gutter installation, collection point and tap (Kshs. 120,000).	300,000.00	-	300,000.00	New
46	Getenga Primary School	Purchase and Installation of 10,000 litres water tank at Kshs. 90,000, installation of base concrete at 20,000 and connecting pipes, gutter installation, collection point and tap Kshs. 40,000).	150,000.00	-	150,000.00	New

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S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
47	Kenyeru FAG Primary School	Purchase and Installation of 10,000 litres water tank at Kshs. 90,000, installation of base concrete at 20,000 and connecting pipes, gutter installation, collection point and tap Kshs. 40,000).	150,000.00	-	150,000.00	New
48	Kerongorori Primary School	Purchase and Installation of 10,000 litres water tank at Kshs. 90,000, installation of base concrete at 20,000 and connecting pipes, gutter installation, collection point and tap Kshs. 40,000).	150,000.00	-	150,000.00	New
49	Meitembe Secondary School	Purchase and Installation of 10,000 litres water tank at Kshs. 90,000, installation of base concrete at 20,000 and connecting pipes, gutter installation, collection point and tap Kshs. 40,000).	150,000.00	-	150,000.00	New
50	Motonera Primary School	Purchase and Installation of 10,000 litres water tank at Kshs. 90,000, installation of base concrete at 20,000 and connecting pipes, gutter installation, collection point and tap Kshs. 40,000).	150,000.00	-	150,000.00	New
51	Mosobeti Primary School	Purchase and Installation of 10,000 litres water tank at Kshs. 90,000, installation of base concrete at 20,000 and connecting pipes, gutter installation, collection point and tap Kshs. 40,000).	150,000.00	-	150,000.00	New

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S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
52	Mokube Secondary School	Purchase and Installation of 10,000 litres water tank at Kshs. 90,000, installation of base concrete at 20,000 and connecting pipes, gutter installation, collection point and tap Kshs. 40,000).	150,000.00	-	150,000.00	New
53	Botaranda Primary School	Purchase and Installation of 10,000 litres water tank at Kshs. 90,000, installation of base concrete at 20,000 and connecting pipes, gutter installation, collection point and tap Kshs. 40,000).	150,000.00	-	150,000.00	New
54	Iyenga Primary School	Purchase and Installation of 10,000 litres water tank at Kshs. 90,000, installation of base concrete at 20,000 and connecting pipes, gutter installation, collection point and tap Kshs. 40,000).	150,000.00	-	150,000.00	New
55	Ndereti Orphanage Primary School	Purchase and Installation of 10,000 litres water tank at Kshs. 90,000, installation of base concrete at 20,000 and connecting pipes, gutter installation, collection point and tap Kshs. 40,000).	150,000.00	-	150,000.00	New
56	Magenge DOK Primary School	Purchase and Installation of 10,000 litres water tank at Kshs. 90,000, installation of base concrete at 20,000 and connecting pipes, gutter installation, collection point and tap Kshs. 40,000).	150,000.00	-	150,000.00	New

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S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
57	Gesabakwa Primary School	Purchase and Installation of 10,000 litres water tank at Kshs. 90,000, installation of base concrete at 20,000 and connecting pipes, gutter installation, collection point and tap Kshs. 40,000).	150,000.00	-	150,000.00	New
	<b>SPORT PROJECT (2%)</b>					
58	Constituency Sports Tournament	To carry out constituency sports tournament whereby the winning teams will be awarded with balls, kits and uniforms.	2,774,340.00	-	2,774,340.00	New
	<b>PRIMARY SCHOOL PROJECTS</b>					
59	Kenyenya Primary School	Completion of 12 classrooms (Centre of Excellence) in a two storey building; Roofing, walling of ground floor to 2nd floor, fixing doors and windows, plastering, electrical fittings, painting and general finishes to completion.	21,200,000.00	12,500,000.00	8,700,000.00	Ongoing
60	Igorera Primary School	Completion of 12 classrooms (Centre of Excellence) in a two storey building; Walling of ground floor to 2nd floor, fixing doors and windows, plastering, electrical fittings, painting and general finishes to completion.	19,200,000.00	12,500,000.00	6,700,000.00	Ongoing

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S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
61	Nyamesocho Primary School	Completion of 12 classrooms (Centre of Excellence) in a two storey building; installation of 1 <sup>st</sup> and 2 <sup>nd</sup> floor Slab, erection of first floor and 2 <sup>nd</sup> floor columns, Roofing, Walling of ground floor, first floor and second floor, Plastering, Fitting of Doors and Windows, Flooring, Electrical fittings, Ceiling and painting.	19,600,000.00	11,500,000.00	8,100,000.00	Ongoing
62	Nyakorere Primary School	Completion of 12 classrooms (Centre of Excellence) in a two storey building; 2 <sup>nd</sup> floor Slab, Roofing, Walling, Plastering, Fitting of Doors and Windows, Flooring, Painting, Ceiling and branding.	23,000,000.00	12,500,000.00	2,700,000.00	Ongoing
63	Kenyoro FAG Primary School	Construction to completion of 4 classrooms on a ground floor of one storey building; Ground clearance, Excavation, foundation, erection of ground floor columns, installation of 1st floor slab, walling, installation of doors and windows, electrical works, flooring, plastering and painting -- (Phase 1 complete).	6,500,000.00	-	6,500,000.00	New
64	Kiiru Primary School	Construction to completion of 4 classrooms on a ground floor of one storey building.; Ground clearance, Excavation, foundation, erection of ground floor columns, installation of 1st floor slab, walling, installation of doors and windows, electrical works, flooring, plastering and painting -- (Phase 1 complete).	6,500,000.00	-	6,500,000.00	New

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S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
65	Riyabu Primary School	Construction to completion of 4 classrooms on a ground floor of one storey building.; Ground clearance, Excavation, foundation, erection of ground floor columns, installation of 1st floor slab, walling, installation of doors and windows, electrical works, flooring, plastering and painting – (Phase 1 complete).	6,500,000.00	-	6,500,000.00	New
66	Mokubo Primary School	Completion of 4 classrooms on a ground floor of one storey building.; electrical works, plastering and painting	6,500,000.00	5,000,000.00	1,500,000.00	Ongoing
67	Nyangeti Primary School	Renovation to completion of 5 classrooms Reroofing, installation of Doors and windows, Plastering, tiling and painting.	2,200,000.00	-	2,200,000.00	New
68	Endereti Primary School	Renovation to completion of 5 classrooms Reroofing, installation of Doors and windows, Plastering, tiling and painting.	2,200,000.00	-	2,200,000.00	New
69	Magenche DOK Primary School	Renovation to completion of 3 classrooms; Reroofing, installation of Doors and windows, Plastering, tiling and painting.	1,000,000.00	-	1,000,000.00	New
70	Nyamisaro Primary School	Renovation to completion of 5 classrooms Reroofing, installation of Doors and windows, Plastering, tiling and painting.	2,200,000.00	-	2,200,000.00	New
71	Gesabakwa Primary School	Construction to completion of 3 classrooms	2,100,000.00	-	2,100,000.00	New



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S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
72	Nideret Primary School	Construction to completion of 3 classrooms	2,100,000.00	-	2,100,000.00	New
	<b>OTHER PROJECT</b>					
73	Bomachoge Borabu NGCDF Strategic Plan	To facilitate in preparation, facts collection designing, type setting and printing of Bomachoge Borabu Constituency Strategic plan for the period between 2023-2027	3,500,000.00	-	3,500,000.00	New
74	Kenya NG-CDF Office	Renovations to completion of NGCDF Office; Fixing of gutters, piping, plumbing, electrical fittings, fixing toilets, painting and general finishes at Kshs. 544,802; renovation to completion of 4 door toilets with 2 chambers for persons with disabilities (2 for each gender) at Kshs. 300,000; purchase of 10,000 litres water tank at Kshs. 120,000; Landscaping; digging water trenches, levelling and spreading of ballast on driveway, and plastering the drainage at Kshs. 270,000.	1,234,802.00	-	1,234,802.00	New
	<b>TOTAL ALLOCATION</b>				<b>138,717,033.00</b>	

The NGCDF committee in coming up with the revised project proposal for the FY 2022/2023, it was guided by the matters raised by the NGCDF Board and a joint project visit conducted to verify the status of ongoing projects and nature of renovation works to be undertaken.

The following projects have been deferred to the FY 2023/2024;



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S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
1	Eberege Primary School	Completion of 12 classrooms (Centre of Excellence) in a two storey building; Walling of ground floor to 2nd floor, fixing doors and windows, plastering, electrical fittings, painting and general finishes to completion.	22,900,000.00	19,900,000.00	3,000,000.00	Ongoing
2	Magenche DOK Primary School	Renovations; Reroofing of 8 classrooms, Doors, windows, Plastering, Flooring with tiles and painting.	2,200,000.00	-	2,200,000.00	New
3	Nyabinyinyi Primary School	Renovations; Reroofing of 8 classrooms, Doors, windows, Plastering, Flooring with tiles and painting.	2,200,000.00	-	2,200,000.00	New
4	Sengera Primary School	Renovations; Reroofing of 8 classrooms, Doors, windows, Plastering, Flooring with tiles and painting.	2,200,000.00	-	2,200,000.00	New
5	Motontera Primary School	Construction of 3 classrooms to completion	2,100,000.00	-	2,100,000.00	New
6	Mosensema Primary School	Renovations; Reroofing of 8 classrooms, Doors, windows, Plastering, Flooring with tiles and painting.	2,200,000.00	-	2,200,000.00	New

- The funds were transferred to accommodate the ongoing projects to be completed as per the recommendations of the Board.
- The projects will be implemented in the FY 2023/2024 proposal for the Bomachoge Borabu.

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- Kshs. 600,000 was transferred from Magenche DOK Primary School to NGCDF office renovation. The school will still be funded in the FY 2023/2024 project proposal.

**MIN005/BBC/12/05/2023-AOB**

There being no other business to discuss the chairman closed the meeting and wished members well. There was a closing prayer from Mrs. Grace Ondwari. The meeting ended at 1300hrs.

Signed;

Chairman.....JAMES OTHERE..... Sign .....  ..... Date 16/06/2023

Secretary ..GRACE ONDWARI..... Sign .....  ..... Date 16.06.23

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**Vision:** Equitable social-economic development countrywide



ISO 9001:2015 Certified

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 263

**Constituency Name** BOMACHOGE BORABU **County** Kisii

**Project Number** AP1

**Project Title** Administration/Recurrent

**Sector** Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2022-07-01 to 2023-07-31

**Original Cost Estimates, in Ksh** 8,323,021.00 dated

**Amount allocated last financial year** dated

**Sub projects**


Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0045-263-2210302-100-2022-2023-1	Payment of accommodation on domestic travel.	New Project	300,000.00
Bank service commission and charges	4-0045-263-2211301-100-2022-2023-2	Payment of Bank service commission and charges	New Project	50,000.00
Casual labour and Internship	4-0045-263-2110202-100-2022-2023-3	Payment of staff Basic Wages for 3 workers/internships per month.	New Project	216,000.00
Contractual employees	4-0045-263-2110201-100-2022-2023-4	Payment of staff Basic salaries for 16 contract staff	New Project	3,195,360.00
Daily Subsistence Allowance	4-0045-263-2210303-100-2022-2023-5	Payment of Daily Subsistence Allowance for 10 committee members	New Project	75,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc.)	4-0045-263-2211101-100-2022-2023-6	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	121,539.00
	4-0045-263-2710102-100-2022-2023-7	Payment of gratuity to NGCDFC staff for 16 contract staff	New Project	990,562.00
Leave allowance	4-0045-263-2110320-100-2022-2023-8	Payment of Leave allowances to NGCDFC staff for 16 contract staff	New Project	46,000.00

# National Government Constituencies Development Fund

## Fourth Schedule Report

Motor Vehicle Insurance	4-0045-263-2210904-100-2022-2023-9	Payment of Motor Vehicle Insurance Toyota land cruiser long chassis YOP 2022.	New Project	350,000.00
NGCDFC allowance	4-0045-263-2210811-100-2022-2023-10	Payment of NGCDFC allowance charges for 10 committee members	New Project	1,248,000.00
NSSF	4-0045-263-2120101-100-2022-2023-11	Employer contribution to NSSF for 16 contract staff	New Project	178,560.00
Other committee expenses	4-0045-263-2210802-100-2022-2023-12	Payment of Other committee expenses for 10 committee members	New Project	832,000.00
Refined Fuels and Lubricants for Transport	4-0045-263-2211201-100-2022-2023-13	Purchase of Refined Fuels and Lubricants for Transport of GK vehicle.	New Project	500,000.00
Supplies and Accessories for Computers and Printers	4-0045-263-2211102-100-2022-2023-14	Purchase of Supplies and Accessories for Computers and Printers.	New Project	120,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0045-263-2210301-100-2022-2023-15	Payment of Transport Expenses.	New Project	100,000.00
			<b>TOTAL:</b>	<b>8,323,021.00</b>

Person completing form

**SIGNATURE:**  **DATE:** 16 / 06 / 2023

**NAME:** RONALD INGALA K. **POSITION:** FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 263

**Constituency Name** BOMACHOGE BORABU County Kisii

**Project Number** AP1

**Project Title** Monitoring and Evaluation

**Sector** Monitoring & Evaluation

**Status of projects****Brief statement on project status at time of submission**

**Financial year** 2022-07-01 to 2023-07-31

**Original Cost Estimates, in Ksh** 4,161,510.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0045-263-2210402-111-2022-2023-1	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC for the annual regional training of 10 committee members	New Project	250,000.00
Accommodation - Domestic Travel	4-0045-263-2210302-111-2022-2023-2	Payment of accommodation on domestic travel for 10 committee members to attend training and capacity building	New Project	100,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0045-263-2210801-111-2022-2023-3	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks for in house NGCDF committee, NGCDF staff and PMCs during in house training	New Project	300,000.00
Daily Subsistence Allowance	4-0045-263-2210303-111-2022-2023-4	Payment of Daily Subsistence Allowance for 10 committee members	New Project	20,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc.)	4-0045-263-2211101-111-2022-2023-5	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	158,882.00
Hire of Training Facilities and Equipment	4-0045-263-2210704-111-2022-2023-6	Hire of Training Facilities and Equipment for in-house NGCDF committee, Staff and PMC training	New Project	250,000.00

# National Government Constituencies Development Fund

## Fourth Schedule Report

NGCDFC allowance	4-0045-263-2210811-111-2022-2023-7	Payment of NGCDFC allowance for 10 committee members	New Project	1,456,000.00
Other committee expenses	4-0045-263-2210811-111-2022-2023-8	Payment of Other committee expenses for 10 committee members and staff	New Project	520,000.00
Production and Printing of Training Materials	4-0045-263-2210703-111-2022-2023-9	Payment of Production and Printing of Training Materials for in-house NGCDF committee, Staff and PMC training	New Project	250,000.00
Publishing and Printing Services	4-0045-263-2210502-111-2022-2023-10	Payment of Publishing and Printing Services	New Project	66,628.00
Advertising, Awareness and Publicity Campaigns	4-0045-263-2210504-111-2022-2023-11	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Refined Fuels and Lubricants for Transport	4-0045-263-2211201-111-2022-2023-12	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	250,000.00
Remuneration of Instructors and Contract Based Training Services	4-0045-263-2210702-111-2022-2023-13	Payment of Instructors and Contract Based Training Services for in-house NGCDF committee, Staff and PMC training	New Project	150,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0045-263-2210201-111-2022-2023-14	Payment of Telephone expenses	New Project	20,000.00
Travel Allowance on training	4-0045-263-2210701-111-2022-2023-15	Payment of Travel Allowance of NGCDFC, National Government officers and PMC for in-house NGCDF committee, Staff and PMC training	New Project	220,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0045-263-2210301-111-2022-2023-16	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	New Project	100,000.00
			<b>TOTAL:</b>	4,161,510.00

Person completing form

SIGNATURE: *Ronald Incala K.* DATE: 16, 06, 2023

NAME: RONALD INCALA K. POSITION: FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 263  
Constituency Name BOMACHOGE BORABU County Kisii  
Project Number 2640100  
Project Title Bursary/Mocks/Cats  
Sector Bursary

### Status of projects

#### Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 48,000,000.00 dated  
Amount allocated last financial year dated

### Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0045-263-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	24,000,000.00
Bursary Tertiary Institutions	4-0045-263-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	24,000,000.00
			<b>TOTAL:</b>	48,000,000.00

Person completing form

SIGNATURE: .....

DATE: .....

NAME: .....

POSITION: .....

16 / 06 / 2023

RONALD INGALA K.

FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 263  
Constituency Name BOMACHOGE BORABU County Kisii  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0045-263-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
			<b>TOTAL:</b>	7,636,190.00

Person completing form

SIGNATURE: RONALD DATE: 16, 06, 2023  
NAME: RONALD INGATA K. POSITION: FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 263

**Constituency Name** BOMACHOGE BORABU County Kisii

**Project Number** 2630204

**Project Title** Primary School Projects

**Sector** Education

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2022-07-01 to 2023-07-31

**Original Cost Estimates, in Ksh** 59,000,000.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kenyanya Primary School	4-0045-263-2630204-104-2022-2023-1	Completion of 12 classrooms (Centre of Excellence) in a two storey building Roofing, walling of ground floor to 2nd floor, fixing doors and windows, plastering, electrical fittings, painting and general finishes to completion.	Ongoing Project	8,700,000.00
Igorera Primary School	4-0045-263-2630204-104-2022-2023-2	Completion of 12 classrooms (Centre of Excellence) in a two storey building Walling of ground floor to 2nd floor, fixing doors and windows, plastering, electrical fittings, painting and general finishes to completion.	Ongoing Project	6,700,000.00
Nyamesocho Primary School	4-0045-263-2630204-104-2022-2023-3	Completion of 12 classrooms (Centre of Excellence) in a two storey building installation of 1ST and 2nd floor Slab, erection of first floor and 2nd floor columns, Roofing, Walling of ground floor, first floor and second floor, Plastering, Fitting of Doors and Windows, Flooring, Electrical fittings, Ceiling and painting.	Ongoing Project	8,100,000.00
Nyakorere Primary School	4-0045-263-2630204-104-2022-2023-4	Completion of 12 classrooms (Centre of Excellence) in a two storey building 2nd floor Slab,	Ongoing Project	2,700,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

		Roofing, Walling, Plastering, Fitting of Doors and Windows, Flooring, Painting, Ceiling and branding.		
Kenyoro PAG Primary School	4-0045-263-2630204-104-2022-2023-5	Construction to completion of 4 classrooms on a ground floor of one storey building. Ground clearance, Excavation, foundation, erection of ground floor columns, installation of 1st floor slab, walling, installation of doors and windows, electrical works, flooring, plastering and painting (Phase 1 complete).	New Project	6,500,000.00
Kiiru Primary School	4-0045-263-2630204-104-2022-2023-6	Construction to completion of 4 classrooms on a ground floor of one storey building. Ground clearance, Excavation, foundation, erection of ground floor columns, installation of 1st floor slab, walling, installation of doors and windows, electrical works, flooring, plastering and painting - (Phase 1 complete).	New Project	6,500,000.00
Riyabu Primary School	4-0045-263-2630204-104-2022-2023-7	Construction to completion of 4 classrooms on a ground floor of one storey building. Ground clearance, Excavation, foundation, erection of ground floor columns, installation of 1st floor slab, walling, installation of doors and windows, electrical works, flooring, plastering and painting (Phase 1 complete).	New Project	6,500,000.00
Mokubo Primary School	4-0045-263-2630204-104-2022-2023-8	Completion of 4 classrooms on a ground floor of one storey building. electrical works, plastering and painting	Ongoing Project	1,500,000.00
Nyangeti Primary School	4-0045-263-2630204-104-2022-2023-9	Renovation to completion of 5 classrooms Re-roofing, installation of Doors and windows, Plastering, tiling and painting.	New Project	2,200,000.00
Endereti Primary School	4-0045-263-2630204-104-2022-2023-10	Renovation to completion of 5 classrooms Re-roofing, installation of Doors and windows, Plastering, tiling and painting.	New Project	2,200,000.00
Magenche DOK Primary School	4-0045-263-2630204-104-2022-2023-11	Renovation to completion of 3 classrooms Re-roofing, installation of Doors and windows, Plastering, tiling and painting.	New Project	1,000,000.00
Nyamisaro Primary School	4-0045-263-2630204-104-2022-2023-12	Renovation to completion of 5 classrooms Re-roofing, installation of Doors and windows, Plastering, tiling and painting.	New Project	2,200,000.00
Gesabakwa Primary School	4-0045-263-2630204-104-2022-2023-13	Construction to completion of 3 classrooms	New Project	2,100,000.00
Ndereti Primary	4-0045-263-2630204-104-2022-2023-14	Construction to completion of 3	New Project	2,100,000.00



**National Government Constituencies Development Fund**

Fourth Schedule Report

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School	classrooms	TOTAL:	59,000,000.00

Person completing form

**SIGNATURE:**  **DATE:** 16, 06, 2023

**NAME:** RONALD JINGALA K **POSITION:** FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 263  
Constituency Name BOMACHOGE BORABU County Kisii  
Project Number 2640509  
Project Title Sports Activities  
Sector Sports

### Status of projects

### Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,774,340.00 dated

Amount allocated last financial year dated

### Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0045-263-2640509-112-2022-2023-1	To carry out constituency sports tournament whereby the winning teams will be awarded with balls, kits and uniforms.	New Project	2,774,340.00
<b>TOTAL:</b>				2,774,340.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

*Ingala*

16 / 06 / 2023

RONALD INGALA K.

FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 263

**Constituency Name** BOMACHOGE BORABU **County** Kisii

**Project Number** 2640510

**Project Title** Environmental Projects

**Sector** Environment

**Status of projects****Brief statement on project status at time of submission**

**Financial year** 2022-07-01 to 2023-07-31

**Original Cost Estimates, in Ksh** 2,700,000.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyamisaro Primary School	4-0045-263-2640510-110-2022-2023-1	Purchase and Installation of 10,000 litres water tank at Kshs. 90,000, installation of base concrete at 20,000 and connecting pipes, gutter installation, collection point and tap Kshs. 40,000).	New Project	150,000.00
Mosensema Secondary School	4-0045-263-2640510-110-2022-2023-2	Purchase and Installation of 10,000 litres water tank at Kshs. 90,000, installation of base concrete at 20,000 and connecting pipes, gutter installation, collection point and tap Kshs. 40,000).	New Project	150,000.00
Nyabongo Primary School	4-0045-263-2640510-110-2022-2023-3	Purchase and Installation of 10,000 litres water tank at Kshs. 90,000, installation of base concrete at 20,000 and connecting pipes, gutter installation, collection point and tap Kshs. 40,000).	New Project	150,000.00
Ritembu Primary School	4-0045-263-2640510-110-2022-2023-4	Purchase and Installation of 10,000 litres water tank at Kshs. 90,000, installation of base concrete at 20,000 and connecting pipes, gutter installation, collection point and tap Kshs. 40,000).	New Project	150,000.00



## National Government Constituencies Development Fund

### Fourth Schedule Report

Riyabu Secondary School	4-0045-263-2640510-110-2022-2023-5	Purchase and Installation of 2x10,000 litres water tank Includes the purchase cost (Kshs. 180,000), installation of base concrete, connecting pipes, gutter installation, collection point and tap (Kshs. 120,000).	New Project	300,000.00
Getenga Primary School	4-0045-263-2640510-110-2022-2023-6	Purchase and Installation of 10,000 litres water tank at Kshs. 90,000, installation of base concrete at 20,000 and connecting pipes, gutter installation, collection point and tap Kshs. 40,000).	New Project	150,000.00
Kenयोरो PAG Primary School	4-0045-263-2640510-110-2022-2023-7	Purchase and Installation of 10,000 litres water tank at Kshs. 90,000, installation of base concrete at 20,000 and connecting pipes, gutter installation, collection point and tap Kshs. 40,000).	New Project	150,000.00
Kerongorori Primary School	4-0045-263-2640510-110-2022-2023-8	Purchase and Installation of 10,000 litres water tank at Kshs. 90,000, installation of base concrete at 20,000 and connecting pipes, gutter installation, collection point and tap Kshs. 40,000).	New Project	150,000.00
Metembe Secondary School	4-0045-263-2640510-110-2022-2023-9	Purchase and Installation of 10,000 litres water tank at Kshs. 90,000, installation of base concrete at 20,000 and connecting pipes, gutter installation, collection point and tap Kshs. 40,000).	New Project	150,000.00
Motontera Primary School	4-0045-263-2640510-110-2022-2023-10	Purchase and Installation of 10,000 litres water tank at Kshs. 90,000, installation of base concrete at 20,000 and connecting pipes, gutter installation, collection point and tap Kshs. 40,000).	New Project	150,000.00
Mosobeti Primary School	4-0045-263-2640510-110-2022-2023-11	Purchase and Installation of 10,000 litres water tank at Kshs. 90,000, installation of base concrete at 20,000 and connecting pipes, gutter installation, collection point and tap Kshs. 40,000).	New Project	150,000.00
Mokubo Secondary School	4-0045-263-2640510-110-2022-2023-12	Purchase and Installation of 10,000 litres water tank at Kshs. 90,000, installation of base concrete at 20,000 and connecting pipes, gutter installation, collection point and tap Kshs. 40,000).	New Project	150,000.00
Botaranda Primary School	4-0045-263-2640510-110-2022-2023-13	Purchase and Installation of 10,000 litres water tank at Kshs. 90,000, installation of base concrete at 20,000 and connecting pipes, gutter	New Project	150,000.00

**National Government Constituencies Development Fund**

## Fourth Schedule Report

		installation, collection point and tap Kshs. 40,000).		
Iyenga Primary School	4-0045-263-2640510-110-2022-2023-14	Purchase and Installation of 10,000 litres water tank at Kshs. 90,000, installation of base concrete at 20,000 and connecting pipes, gutter installation, collection point and tap Kshs. 40,000).	New Project	150,000.00
Ndereti Orphanage Primary School	4-0045-263-2640510-110-2022-2023-15	Purchase and Installation of 10,000 litres water tank at Kshs. 90,000, installation of base concrete at 20,000 and connecting pipes, gutter installation, collection point and tap Kshs. 40,000).	New Project	150,000.00
Magenge DOK Primary School	4-0045-263-2640510-110-2022-2023-16	Purchase and Installation of 10,000 litres water tank at Kshs. 90,000, installation of base concrete at 20,000 and connecting pipes, gutter installation, collection point and tap Kshs. 40,000).	New Project	150,000.00
Gesabakwa Primary School	4-0045-263-2640510-110-2022-2023-17	Purchase and Installation of 10,000 litres water tank at Kshs. 90,000, installation of base concrete at 20,000 and connecting pipes, gutter installation, collection point and tap Kshs. 40,000).	New Project	150,000.00
<b>TOTAL:</b>				2,700,000.00

Person completing form

SIGNATURE: .....



DATE: .....

16 / 06 / 2023

NAME: .....

RONALD INGALA K.

POSITION: .....

FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 263  
Constituency Name BOMACHOGE BORABU County Kisii  
Project Number 3110202  
Project Title CDFC offices  
Sector Others

### Status of projects

### Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 1,234,802.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kenya NG-CDF Office	4-0045-263-3110202-108-2022-2023-1	Renovations to completion of NGCDF Office Fixing of gutters, piping, plumbing, electrical fittings, fixing toilets, painting and general finishes at Kshs. 544,802 renovation to completion of 4 door toilets with 2 chambers for persons with disabilities (2 for each gender) at Kshs. 300,000 purchase of 10,000 litres water tank at Kshs. 120,000 Landscaping digging water trenches, leveling and spreading of ballast on driveway, and plastering the drainage at Kshs. 270,000.	New Project	1,234,802.00
			<b>TOTAL:</b>	1,234,802.00

Person completing form

SIGNATURE: \_\_\_\_\_

*Ingala*

DATE: \_\_\_\_\_

16 / 06 / 2023

NAME: \_\_\_\_\_

RONALD INGALA K.

POSITION: \_\_\_\_\_

FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 263  
Constituency Name BOMACHOGE BORABU County Kisii  
Project Number 2211310  
Project Title Contracted Professional Services - e.g  
Strategic Planning  
Sector Others

### Status of projects

### Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 3,500,000.00 dated

Amount allocated last financial year dated

### Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bomachoge Borabu NGCDF Strategic Plan	4-0045-263-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Bomachoge Borabu Constituency Strategic plan for the period between 2023-2027	New Project	3,500,000.00
<b>TOTAL:</b>				3,500,000.00

Person completing form

SIGNATURE: RONALD DATE: 16 / 06 / 2023  
NAME: RONALD INGALA K. POSITION: FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 263

Constituency Name BOMACHOGE BORABU County Kisii

Project Number 2210300

Project Title Constituency Oversight Committee

Sector Constituency Oversight Committee

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost 1,387,170.00 dated

Estimates, in Kshs

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0045-263-2210302-1 14-2022-2023-3	Payment of Transport Expenses	New Project	200,000.00
Accommodation - Domestic Travel	4-0045-263-2210401-1 14-2022-2023-1	Payment of accommodation on domestic travel	New Project	300,000.00
Daily Subsistence Allowance	4-0045-263-2210303-1 14-2022-2023-6	Payment of Daily Subsistence Allowance;	New Project	100,000.00
COC Members Allowance	4-0045-263-2210802-1 14-2022-2023-13	Payment of sitting allowance charges	New Project	300,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc.)	4-0045-263-2211101-1 14-2022-2023-7	Purchase of General Office Supplies (papers, pencils, forms, small office equipment),	New Project	287,170.00
Refined Fuels and Lubricants for Transport	4-0045-263-2211201-1 14-2022-2023-14	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles – GKB 543W.	New Project	200,000.00
	TOTAL			<b>1,387,170.00</b>

**National Government Constituencies Development Fund**  
Fourth Schedule Report

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Person completing form

SIGNATURE: *[Handwritten Signature]*

DATE: 16, 06, 2023

NAME: RONALD INGALA K

POSITION: FAM

