



BOMACHOGE BORABU

IEBC NUMBER 263

CONSTITUENCY DEVELOPMENT FUND

WARD REPORTS

2021/2022 FINANCIAL YEAR

SUBMITTED

ON SEPTEMBER 2021

Signed:

DCC

Chairman

Secretary

1.0 Introduction or Background

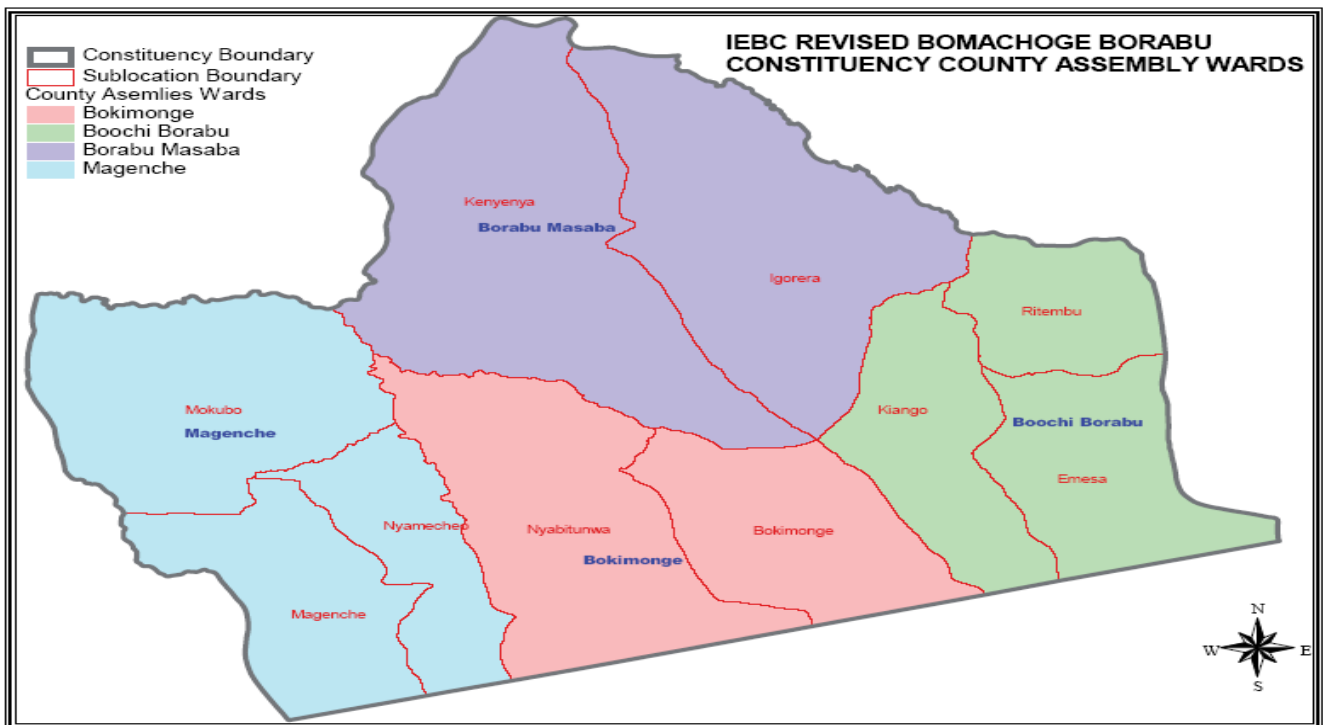
1.1 About CDF

The National Government Constituencies Development Fund (NG-CDF) formerly Constituencies Development Fund (CDF), is established under the NG-CDF Act 2015 as amended in 2016. The Act is a successor to the Constituencies Development Fund (CDF) Act of 2003 which initiated the Fund and its subsequent amendments/reviews of 2007 and 2013. At cabinet level, NG-CDF is represented by the Cabinet Secretary for the Treasury, who is responsible for the general policy and strategic direction of the Fund.

1.2 About Bomachoge Borabu

Location and Context of Bomachoge Borabu Constituency

Bomachoge Borabu Constituency is in Kisii County covering an area of approximately 115.2 sq. km. The constituency borders Bobasi constituency to the North, Narok County to the East, South Mugirango Constituency to the South and the Bamchoge Chache Constituency to the West. It is divided into 4 divisions, 10 locations with 23 sub-locations (Fig. 1).



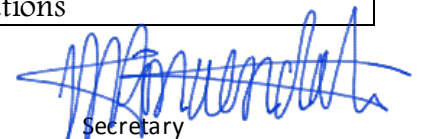
1.3 Wards in Bomachoge Borabu

Ward	Ward No	Population	Area (SQ.KM)	Population
Bombaba	1311	33,755	36.7	Machoge Borabu and Bombaba East Locations
Boochi	1312	24,675	24	Ritembu and Boochi Borabu Locations

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Secretary

Bokimonge	1313	15,066	20	Kenya ,Bokimonge Locations
Magenche	1314	33,703	34.5	Magenche, Mokubo and Nyabiore Locations
Total Population		107,199		

Constituency Vision.

A leading Constituency in integrated planning and good governance for sustainable development.

Constituency Mission.

To create, nurture and sustain an enabling environment for quality and adequate services delivery, sustainable development and prosperity of all communities in Bomachoge Borabu Constituency.

Core values and principles underpinning Bomachoge Borabu Constituency.

- Partnership, integration, collaboration and networking
- Integrity – honest, ethical, reliable, objectivity, openness, trustworthy.
- Gender equity and equality
- Respect for the principle of human rights and human dignity
- Respect of law and order
- Transparency and accountability
- Team work.

2.0 AN OVERVIEW OF THE KEY DEVELOPMENT ACHIEVEMENTS.

Years of sustained development and targeting resources to needy areas has yield key development in the Constituency. These include enhanced access to potable water, improved road network, improvement school infrastructure, and improved access to health facilities and Youth Polytechnic have been upgraded and expanded to accommodate many students and continuous bursary support to bright and needy students has enabled many to achieve their lifelong dreams.

2.Projects funding in the previous financial year

a) Number/allocation of completed projects 2020/2021 financial year

Sector	Ward	Number of completed projects	Cost	Remarks
Education	All	17 projects	36,000,000.00	Complete and in use
Security	All	5	9,500,000.00	Complete and in use

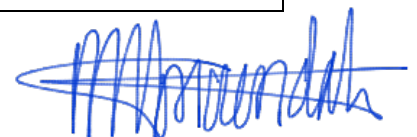
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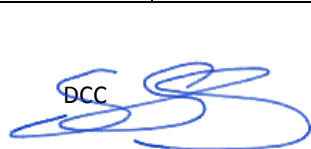


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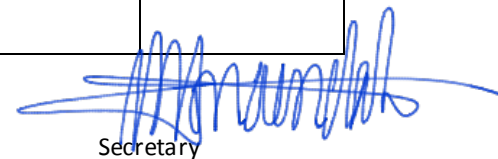
b) Number/allocation of Completed projects since 2018-2019, and 2020-21 financial year

Sector	All Ward	Number of completed projects	Cost	Remarks
Education	1) Emesa Primary Center of Excellence 2) Ritembu Primary Center of Excellence 3) Magina Primary Centre of Excellence 4) Riokindo Primary Center of Excellence 5) Rianyanchabera 5 classrooms 6) Ritembu Secondary 3 classrooms 7) Nyai bate SEcondary 1 classroom 8) Riyabu Primary 1 classroom 9) Riombasa Primary Adm block 10) Keore Primary 7 classrooms 11) Geeta Primary 3 classrooms 12) Bendera Primary 3 classrooms 13) Iyenga Secondary 3 classrooms	18 projects	150,300,000.00	Complete and in use
Security	1) Ritembu Chief Office 2) Bombaba East Chief Office 3) Bokimonge Chief Office 4) Machoge Masaba Chief Office 5) Mokubo Chief Office 6) Magenche Chief Office	6 Projects	6,760,000.00	Complete and in use
Pit Latrines	1) Nyambunwa Primary 6 door pit latrines 2) Nyamisaro 4 door pit latrines 3) Endereti Orphanage 4) Itembu Primary 8 door Pit Latrines 5) Rianyanchabera 3 door Pit Latrines 6) Kebabe Primary 6 door pit	6 Projects	3,000,000	Complete and in use

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c) Amount of money used for bursaries, number of beneficiaries and criteria used for 2019/2020 and 2020/2021 financial year

FY	Constituency	No. of beneficiaries	Amount allocated	Remarks (mention criteria)
2019/2020	Bomachoge Borabu Constituency	6,530	32,650,000	Forms distributed through chiefs, filled, signed by the Location Chiefs and assistant Chiefs.
2020/2021	Bomachoge Borabu Constituency	7,209	34,045,000	Forms distributed through chiefs, filled, signed by the Location Chiefs and assistant Chiefs.

3.0 Ward meetings

3.1 Magenche Ward

The meeting was conducted at the Magenche Market Grounds on **Saturday**.

The members present included:

- a) The Hon. Member of Parliament
- b) Fund Account Manager
- c) Deputy County Commissioner,
- d) DEO
- e) Assistant County Commissioner,
- f) Two chiefs,
- g) Four assistant chiefs from the ward,
- h) Six principals of Secondary Schools and
- i) 13 Head teachers from public primary Schools,
- j) 8 NG-CDFC members,
- k) Representative from the office of the director of Education,
- l) 38 Members of the community

Comments:

- DCC

The DCC Mr. David Mbevi commended the NG- CDF office for the good work of ensuring development in the constituency. He assured members of security within the locations and called

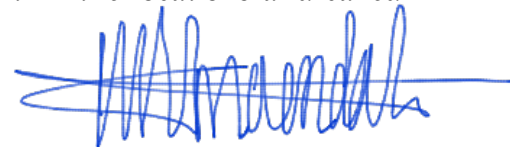
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upon NG- CDF to support security matters within the constituency. He thanked NG-CDF for the efforts towards Construction of Kenyena AP Lines and also construction of Chief's offices.

He further reiterated that Public Participation is a core Constitutional provision that members of public should take serious and participate in. He assured the public of their security during the exercise and that nobody shall be victimized over their views. He then welcomed the ACC to the function.

- **CHIEF**

The area chief welcomed all members at the meeting and thanked NG-CDF for choosing his place as the venue. He informed the public that NG-CDF had completed constructing the office for him. The area chief then introduced other chiefs and assistant chiefs who echoed that the NG-CDF should fully support their offices for continued functioning, they also thanked NG-CDF for good works they are doing.

- **THE DIRECTOR OF EDUCATION**

The D.E.O, Mr. Washington Ouma, thanked CDF for the efforts in promoting Education in Bomachoge Borabu constituency; he said that NG-CDF has really done a lot in terms of infrastructure and bursary to ensure that the children of Bomachoge Borabu enjoy learning in their various institutions. He further urged the team to continue with the same spirit and called upon parents to be in full support by ensuring children are in school at the right time.

- **FAM**

The FAM informed the meeting that NG-NG-CDF is in full support of development in the community. He explained the nature of projects that are liable for funding by CDF which included infrastructure, buildings, and non-consumable equipment's. She called upon principals, head teachers and all other stake holders to remain cooperative so that we can achieve the targets of the government.

- **CHAIRMAN**

The chairman CDFC informed the meeting that in support of Education, NG-CDF allocates up to 35% of the total allocation towards bursary to support the needy and clever children in the constituency, and urged the parents, guardians to get the forms at chief's offices and the CDF office which are given free without discrimination. He also reminded the parents and guardians to attach all the documents required to avoid cheque replacements which has become a big issue in the office because of wrong names, admission numbers, wrong institution etc.

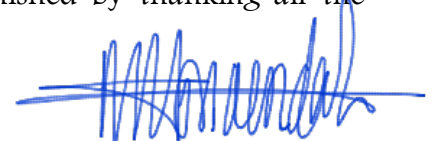
He said that all orphans and needy cases are getting almost full sponsorship or 80 -90% sponsorship and therefore encourage all the orphans not give up in pursuing their education but instead approach the Chiefs office or NG-CDF office for assistance.

The chairman CDFC also informed the institutions that trees were planted from environmental kitty to nature them well and those that had not received they will receive them in this financial year, he added by saying that the waste tanks will be distributed in all the institutions especially those with boarding sections and river bank protection will also be done. He finished by thanking all the

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stakeholders who joined up the NG-CDF office during environmental days to the make the sites the way they are.

Projects priorities identified in the ward

Name of project

Activity to be carried out.

- 1) Eberage Primary-Completion of Center of Excellence
- 2) Mokomoni Primary-Completion of Center of Excellence
- 3) Bendera Primary-Completion of 3 classrooms
- 4) Itembu Primary- Renovation of 5 classrooms
- 5) Nyamecheo Primary-Completion of 3 classrooms
- 6) Magenche DOK- Construction of Center of Excellence
- 7) Riamangata Primary- Completion of Renovations
- 8) Mosobeti Primary-Renovations of 8 classrooms
- 9) Riama Primary-Completions of Renovations
- 10) Moteiribe Primary-Construction of 4 classrooms
- 11) Nyakorere Primary-Completion of Center of Excellence
- 12) Botaranda Primary-Construction of 3 classrooms
- 13) Eberage Secondary –Construction of Library and Laboratory
- 14) Magenche Secondary-Completion of Laboratory
- 15) Mobirona Secondary-Completion of Laboratory
- 16) Nyakorere Secondary-Construction of Laboratory and Library
- 17) Sengera SDA Secondary-Completion of Dormitory
- 18) Mokomoni Secondary-Construction of Laboratory and Library
- 19) Mokubo Secondary-Construction of 12 classrooms Center of Excellence
- 20) Botaranda Primary-Construction of Pit Latrines
- 21) Moteiribe Secondary –Solar Installations

2.2 BOOCHI WARD

The meeting was conducted at Emesa primary school grounds on Saturday
The members present included:

- a) The Hon. Member of Parliament
- b) Fund Account Manager
- c) Deputy County Commissioner,
- d) DEO
- e) Assistant County Commissioner,
- f) Two chiefs,
- g) Four assistant chiefs from the ward,
- h) 4 principals of Secondary Schools and
- i) 7 Head teachers from public primary Schools,
- j) 9 NG-CDFC members,
- k) Representative from the office of the director of Education,
- l) 59 Members of the community

Comments:

Signed:

DCC

Chairman

Secretary

- **DCC**

The DCC Mr. David Mbevi commended the NG- CDF office for the good work of ensuring development in the constituency. He assured members of security within the locations and called upon NG- CDF to support security matters within the constituency. He thanked NG-CDF for the efforts towards Construction of Kenya AP Lines and also construction of Chief's offices.

He further reiterated that Public Participation is a core Constitutional provision that members of public should take serious and participate in. He assured the public of their security during the exercise and that nobody shall be victimized over their views. He then welcomed the ACC to the function.

- **CHIEF**

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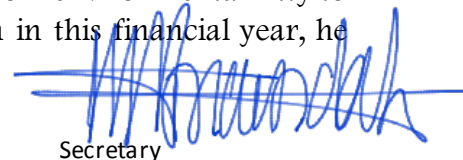
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added by saying that the waste tanks will be distributed in all the institutions especially those with boarding sections and river bank protection will also be done. He finished by thanking all the stakeholders who joined up the NG-CDF office during environmental days to the make the sites the way they are.

Projects priorities identified in the ward

Name of project	Activity to be carried out.
1) Emesa Secondary	Construction of Library and Laboratory
2) Ichuni Primary	Construction of Center of Excellence
3) Omosobwa Primary	Construction and Completion of three Classrooms
4) Nyabongo Primary	Construction of 4 Classrooms
5) Igorera Primary	Completion of 12 classrooms Center of Excellence
6) Nyamisaro Primary	Construction of 4 door pit Latrines
7) Nyamesocho Primary	Construction of a center of Excellence
8) Nyamesocho Primary	Construction of Temporary 7 Classrooms
9) Nyambunwa Primary	Renovation of 12 classrooms
10) Ichuni Secondary	Construction of 4 door pit Latrines
11) Mosensema Primary	Construction of 4 door pit Latrines
12) Nyamisaro Primary	Renovation of 8 classrooms
13) Boochi Chief Office	Completion of Chief Office
14) Ichuni Sub Location	Construction of Chief Office
15) Motontera Primary	Construction of classrooms
16) Ritembu Chief Office	Construction of 4 door pit latrines

2.3 BOMBABA WARD

The meeting was conducted at the Magina Primary Play Ground school on Monday 20th September 2021.

The members present included

- a) The Hon. Member of Parliament
- b) Fund Account Manager
- c) Deputy County Commissioner,
- d) DEO
- e) Assistant County Commissioner,
- f) Two chiefs,
- g) 4 assistant chiefs from the ward,
- h) 2 principals of Secondary Schools and
- i) 5 Head teachers from public primary Schools,
- j) 8 NG-CDFC members,
- k) Representative from the office of the director of Education,
- l) 103 Members of the community

Comments:

- DCC

Signed:

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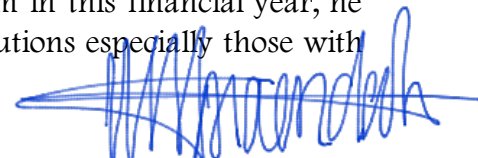
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Projects priorities identified in the ward

Name of project	Activity to be carried out.
a) Oroche Primary	Purchase of Land
b) Magina Primary	Construction of Center of Excellence
c) Magina Special Primary	Completion of Dormitory
d) Rianyanchabera Primary	Renovation of 5 classrooms
e) Rianyanchabera Primary	Construction of 5 classrooms
f) Kiango Primary	Construction of 3 new classrooms
g) Getumo Primary	Construction of 4 door Pit Latrines
h) Getumo Primary	Completion of administration Block
i) Endereti Primary	Construction of 4 door pit Latrines
j) Endereti Primary	Construction of 3 new classrooms
k) Gesabakwa Primary	Construction of a center of excellence
l) Randani Primary	Construction of 4 door pit latrines

2.4 BOKIMONGE WARD

The meeting was conducted at Kenyeny CDF Office grounds.

The members present included

- a) The Hon. Member of Parliament
- b) Fund Account Manager
- c) Deputy County Commissioner,
- d) DEO
- e) Assistant County Commissioner,
- f) 3 chiefs,
- g) 5 assistant chiefs from the ward,
- h) 6 High School Principals of Secondary Schools and
- i) 10 Head teachers from public primary Schools,
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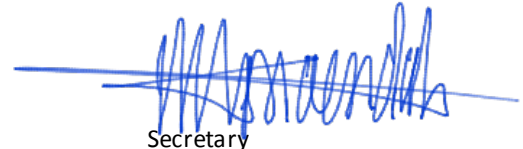
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Projects priorities identified in the ward

Name of project	Activity to be carried out.
a) Metembe Primary	Completion of 12 classrooms center of Excellence
b) Kebabe Primary	Construction of 6 Doors Pit Latrines
c) Keberesi Primary	Construction of 4 Door Pit Latrines
d) Ekerubo CCF Primary	Completion of a 300 Pupils Dormitory
e) Omobera Primary	Construction of 4 Door pit Latrines
f) Riokindo Girls	Completion of a Dormitory
g) Riyabu Primary	Completion of 3 classrooms
h) Kerongorori Secondary	Purchase of School Bus
i) Kebabe Primary School	Construction of 3 ClassroomsIte
j) Metembe Secondary	Construction of a 4 Door Pit Latrines
k) Kenyenia Primary	Completion of a 12 Classrooms center of Excellence
l) NG-CDF Office	Renovations
m) Kenyenia Secondary	Completion of a hall
n) Bokimonge Chief Office	Construction of a 4 door pit latrines
o) Getenga Primary	Renovation of 5 classrooms
p) Nyangeti Secondary	Completion of Laboratory and Library
q) Omobera Girls	Construction of a Laboratory and Library
r) Magenge Primary	Construction of a Pit Latrines
s) Magenge Secondary	Completion of a Boys dormitory

3.0 General Challenges.

1. Limited funds Allocations from the NG-CDF Kitty
2. Uncompleted projects.
3. New projects especially primary , secondary school, security housing and offices
4. Large number of orphans and needy cases students and pupils who need bursary
5. Delays in disbursement of funds

4.0 Way- forward.

1. The National Government to increase the Kitty for Constituency Development Fund.
2. The National Government to release funds on time and at once.
3. The Bursary kitty to increased

Ward Report Prepared by

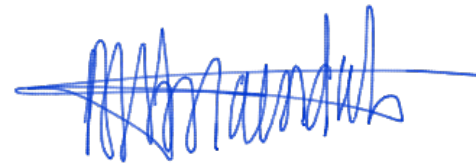
Ward Report Certified by

Signed:

DCC



Chairman



Secretary

Patrick Malongo Lidovolo

Date

Joseph Tom Maenda

Date

Signed:



DCC



Chairman



Secretary



National Government Constituencies Development Fund Board
Bomachoge Borabu Constituency
P.O Box 132
KENYENYA-KISII
KENYA
| Cell: 0723447873
Email: plidovolo@ngcdf.go.ke | Website: www.ngcdf.go.ke

MINUTES OF BOMACHOGE BORABU NG CDF COMMITTEE MEETING HELD ON SEPTEMBER 21ST 2021 AT CDF BOARD ROOM AT KENYENYA AS FROM 10.00AM

Present:

- | | |
|-----------------------------|---------------|
| 1. Hon. Prof. Z.A Ogutu, MP | In Attendance |
| 2. Joseph Tom- | Secretary |
| 3. Ruth Omanga | Member |
| 4. James Ombui- | Member |
| 5. Josephine Mose- | Member |
| 6. Benson Mogusu- | Member |
| 7. Estrarico Moenga- | Member |
| 8. Jackline Nyamwega- | Member |
| 9. Patrick Malongo | FAM |
| 10. Polycarp Onduso | Chairman |
| 11. David Mbevi | ACC |

Agenda

1. Preliminaries
2. Confirmation of the previous minute
3. Review of Ward Meeting
4. Projects Proposals 2021-2022
5. Administrative Matters
6. A.O.B

Preliminaries:

The Chairman called the meeting to order at 10.00AM. The meeting begun with a word of prayer from Mrs. Nyamwega. The FAM welcomed the Hon. Member of Parliament to the meeting. This was followed by self-introductions from the members who also gave brief remarks about the concluded ward meetings.

Min 1/21/9/2021: Confirmation of Previous Meeting Minutes

The minutes of the previous meeting were read by the Secretary and confirmed to be a true reflection of what took place. This was proposed by Ruth Omanga and confirmed by Mrs. Josephine Mose.

Page 1 of 12 Proposal Minutes Signed **Chairman**

Secretary



Min2/21/9/2021: Matters arising:

The Committee was notified that all the Bursary Cheques beyond three students had been posted to respective Schools and those below 9,000 retained to be picked from the office. AS at date, only 6 cheques had not been picked.

There were no other matters arising from previous minutes.

Min 3/21/9/21: Review of Ward Meeting.

The Hon Member of Parliament was grateful to the DCC and Local Provincial administration for successfully organizing and facilitating ward meetings on Saturday and Monday.

The Committee thereafter reviewed the Suggested proposals from each ward and developed a matrix from which the proposals for 2021-2022 shall be derived. It was unanimously agreed that all ongoing projects and stalled projects be given priority.

The Fund Account Manager informed the committee that the total allocation for the Constituency was Ksh. 137,088,879.

Min4/21/9/21: Project Proposals for Financial Year 2021/2022

- 1) The committee considered the critical position the already started seven incomplete 12 classrooms Centers of Excellence at Ichuni, Metembe, Mokomoni, Kenyeny, Igorera, Nyakorere and Nyamesocho.
- 2) After a delicate balancing discussion, it was unanimously agreed as follows:
 - a. That the committee allocates enough funds to Complete Ichuni and Metembe.
 - b. Kenyeny, Igorera, Nyakorere and Nyamesocho be awarded Ksh. 7,500,000 each to ensure the projects are roofed. It was agreed that more funds be disbursed during the next year allocation for completion.
 - c. Other projects to be funded as advised in ward meetings and prioritized as below.



National Government Constituencies Development Fund Board
 Bomachoge Borabu Constituency
 P.O Box 132
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Project Name	Original Cost	Cumulative allocation	Activity	Amount Allocated	Status
ADMINISTRATION 6%					
Employees Salaries	3,000,000.00		Payment of staff salaries and gratuity	3,000,000.00	Ongoing
Goods and Services	2,060,000.00		Purchase of fuel(600,000), Insurance (300,000), Repairs and Maintenance of Motor Vehicle (100,000), Purchase of Tyres(150,000),printing (150,000), stationery(200,000), telephone 100,000), Travel and Subsistence (160,000), Office tea(100,000), Purchase of Desk top Computer (80,000),Purchase of Laptop (120,000).	2,060,000.00	Ongoing
NSSF	117,332.00		Payment of NSSF Deductions	117,332.00	Ongoing
NHIF	100,000.00		Payment of NHIF Deductions	100,000.00	Ongoing
Staff Gratuity	1,700,000.00		Payment of 2 year staff gratuity	1,700,000.00	Ongoing
Committee Expenses	1,248,000.00		Payment of Committee sitting allowances, transport, conferences	1,248,000.00	Ongoing
	8,225,332.00			8,225,332.00	
M&E 3%					
Goods and Services	1,300,000.00		Purchase of fuel(500,000), repairs and maintenance (300,000), printing (100,000), stationery (50,000), Airtime (100,000), travel and subsistence (250,000)	1,300,000.00	Ongoing
Committee Expenses	2,412,666.00		Payments for M&E allowances, and exchange programs	2,412,666.00	Ongoing
CDFC/PMC Capacity Building	400,000.00		Training of the PMCs/CDFCs on NG-CDF Related issues	400,000.00	Ongoing



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	4,112,666.00			4,112,666.00	
Emergency	7,192,207.00		To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	Ongoing
Sports	1,500,000.00		To facilitate Sports Tournaments in the Constituency with the winning teams being awarded Trophies, Balls and Uniforms	1,500,000.00	Ongoing
Environment	2,700,000.00			2,700,000.00	
Mosensema Primary			Construction of 4 door pit latrines to completion. One of which shall be suitable for PLWD	300,000.00	New
Amaiga Primary			Construction of 4 door pit latrines to completion. One of which shall be suitable for PLWD	300,000.00	New
Tonger Primary			Construction of 4 door pit latrines to completion. One of which shall be suitable for PLWD	300,000.00	New
Amatagaro Primary			Construction of 4 door pit latrines to completion. One of which shall be suitable for PLWD	300,000.00	New
Nyaibate Primary			Construction of 4 door pit latrines to completion. One of which shall be suitable for PLWD	300,000.00	New
Magenge Primary			Construction of 4 door pit latrines to completion. One of which shall be suitable for PLWD	300,000.00	New
Ichuni Secondary			Construction of 4 door pit latrines to completion. One of which shall be suitable for PLWD	300,000.00	New



NG-CDF BOARD

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Randani Primary			Construction of 4 door pit latrines to completion. One of which shall be suitable for PLWD	300,000.00	New
Rianyangita Primary			Construction of 4 door pit latrines to completion. One of which shall be suitable for PLWD	300,000.00	New
BURSARY					
Bursary Secondary Schools	14,500,000.00		Bursary to needy Secondary School Students	14,500,000.00	Ongoing
Bursary Tertiary Institutions	20,000,000.00		Bursary to needy Tertiary Institution Students	20,000,000.00	Ongoing
Driving Schools	5,000,000.00		Bursary to needy Out of School youth in driving schools	5,000,000.00	Ongoing
Special Schools	1,000,000.00		Bursary to Special needs students in Special schools	1,000,000.00	Ongoing
	40,500,000.00			40,500,000.00	
Education (Secondary)					
St. Augustine Magenche Secondary	1,400,000.00	2020/2021-600000-Emergency	Completion of a 60 capacity Science Laboratory-Plastering,Flooring, Ceiling,Piping of gas, and Electrification,Painting and Branding	800,000.00	Ongoing
Mobirona Secondary	1,200,000.00	2020/2021-500000 Emergency	Completion of a 60 capacity Science Laboratory-Plastering,Flooring, Ceiling,Piping of gas, and Electrification,Painting and Branding	700,000.00	Ongoing



NG-CDF BOARD

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Riokindo Girls Secondary School	1,000,000.00	This Project started by PTA but stalled in 2016 upon roofing	Completion of 300 Capacity Dormitory previously funded by NG-CDF -Plastering,Fitting of Doors and Windows,Flooring,Painting,Electrification, water harvesting, Branding	1,000,000.00	New
	3,600,000.00	-		2,500,000.00	
PRIMARY SCHOOLS					
Riyabu Primary	1,800,000.00	1,500,000.00	Renovation of 3 classrooms-Reroofing,Painting and Branding to completion	300,000.00	Ongoing
Omosobwa Primary	1,800,000.00	1,500,000.00	Completion of 3 classrooms-Electrification, Painting and Branding to completion	300,000.00	Ongoing
Botaranda Primary	1,800,000.00	-	Construction of 3 classrooms to completion, Electrification,Installation of Gutters (50,000), Installation of 10,000litre Roto Tank (100,000),Painting and Branding to completion	1,800,000.00	New
Kebabe Primary	750,000.00		Construction of 6 door pit latrines to completion,Painting and Branding to completion. One of which shall be suitable for PLWD.	750,000.00	New
Itembu Primary	1,000,000.00		Renovation of 5classes-Reroofing, Plastering, Flooring, Electrification, painting and Branding to	1,000,000.00	New



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			completion.		
Mosobeti Primary	1,000,000.00		Renovation of 5classes- Reroofing, Plastering, Flooring, Electrification, painting and Branding to completion.	1,000,000.00	New
Getenga Primary	1,000,000.00		Renovation of 5 classes- Reroofing, Plastering, Flooring, Electrification, painting and Branding	1,000,000.00	New
Kiango Primary	1,800,000.00		Construction of 3 classrooms to completion, Electrification,Fitting of Gutters (50,000), Installation of 10,000litre Roto Tank (100,000),Painting and Branding to completion	1,800,000.00	New
Motontera Primary	1,800,000.00		Construction of 3 classrooms, Electrification,Fitting of Gutters (50,000), Installation of 10,000litre Roto Tank (100,000),Painting and Branding to completion	1,800,000.00	New
Kebabe Primary	1,800,000.00		Construction of 3 classrooms, Electrification,water harvesting, Installation of 10,000litre Tank,Painting and Branding to completion	1,800,000.00	New



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Botaranda Primary	500,000.00		Construction of 6 door pit latrines, Painting and Branding to completion. One of which shall be suitable for PLWD	500,000.00	New
Eberege Primary School	22,200,000.00	2015/16-800,000, 2016/17-4,000,000, 2017/18-1,500,000, 2019/20-4,000,000, 2020-21-5,900,000	Completion of a 2 storey building comprising of 12 classrooms center of Excellence- Plastering, Balustrading, Flooring, Painting and Branding of third and final phase of the project.	6,000,000.00	Ongoing
Metembe Primary	21,200,000.00	2019/20-5,000,000, 2020/21-10,200,000	Completion of a 2 storey building comprising of 12 classrooms center of Excellence- Plastering, Balustrading, Flooring, Painting and Branding of third and final phase of the project.	6,000,000.00	Ongoing
Ichuni Primary	21,000,000.00	2018/19-2,000,000, 2019/20-4,000,000, 2020/21-11,000,000	Completion of a 2 storey building comprising of 12 classrooms center of Excellence- Balustrading, Flooring, Painting and Branding of third and final phase of the project	4,000,000.00	Ongoing
Kenyenya Primary	21,000,000.00	2020/2021-5,000,000	Construction to completion of 2nd phase of a storey building consisting of 12 classrooms center of Excellence- Construction of 1st Floor Slab and completion of Ground floor and 1st Floor	7,500,000.00	Ongoing



NG-CDF BOARD

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			,Walling, Electrification, Plastering, Fittings,Painting and Branding to usable level.		
Nyamesocho Primary	21,000,000.00	2019/2020-1,000,000 2020/2021-4,00,0000	Construction to completion of 2nd phase of a storey building consisting of 12 classrooms center of Excellence- Construction of 1st Floor Slab and completion of Ground floor and 1st Floor ,Walling, Electrification, Plastering, Fittings,Painting and Branding to usable level.	7,500,000.00	Ongoing
Nyakorere Primary	21,000,000.00	2020/2021-5,00,0000	Construction to completion of 2nd phase of a storey building consisting of 12 classrooms center of Excellence- Construction of 1st Floor Slab and completion of Ground floor and 1st Floor ,Walling, Electrification, Plastering, Fittings,Painting and Branding to usable level.	7,500,000.00	Ongoing



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Igorera Primary	21,000,000.00	2020/2021-5,00,0000	Construction to completion of 2nd phase of a storey building consisting of 12 classrooms center of Excellence- Construction of 1st Floor Slab and completion of Ground floor and 1st Floor ,Walling, Electrification, Plastering, Fittings,Painting and Branding to usable level.	7,500,000.00	Ongoing
Nyambunwa Primary School	2,500,000.00	-	Renovation of 10 classrooms-Roofing (2 Classrooms) Plastering,Fitting of Doors and Windows,Flooring, Painting and Branding of 8 Classrooms	2,500,000.00	New
Mokubo Primary	21,000,000.00	-	Construction to completion of 1st Phase of a storey building comprising of 12 classrooms center of Excellence . Construction of Foundation, Ground Floor suspended Slab, walling of Ground Floor, Fitting of Windows and Doors, Flooring, Painting electrification and Branding to completion of Ground Floor.	5,000,000.00	New



Ekerubo CCF Primary School	9,000,000.00	2019/2020-3,000,000, 2019/2020-3,000,000 (Reallocation)	Completion of a 300 capacity Dormitory in a 2 storey block- Roofing, Plastering, Flooring, Fitting of Gutters (50,000) and Installation of 10,000 Litre Roto tank (100,000),Painting and Branding	3,000,000.00	Ongoing
	195,950,000.00			68,550,000.00	
CDF Office Renovation	1,808,674.00	~	Renovation of Ng-CDF Office Block- Tiling, Ceiling, electrification, Fitting of Gutters (50,000) Installation of 10,000litre Roto Water Tank (100,000), 2 port Car park(400,000) and land scarping(150,000)	1,808,674.00	New
				137,088,879.00	

Min 5/21/09/21: Administrative Matters

1. The Committee approved payment of Ksh. 300,000 for M&E and Ksh. 200,000 for sitting allowances for the month of September 2021.
2. It was unanimously agreed that fuel of 100,000 be paid to Elcowing Company Limited for consumption of fuel.

Min5/21/9/21: AOB

1. There being no AOB, the meeting ended at 01.25PM.



National Government Constituencies Development Fund Board
Bomachoge Borabu Constituency
P.O Box 132
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Signed:

Patrick Malongo Lidovolo
FAM

Joseph Tom
Secretary

Page 12 of 12 Proposal Minutes Signed Chairman

Secretary

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 263

Constituency Name BOMACHOGE BORABU County Kisii

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 8,225,332.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employee Salaries	4-0045-263-2110000-100-2021-2022-1	Employee Salaries	New Project	3,000,000.00
Goods and Services	4-0045-263-2210000-100-2021-2022-2	Administration Goods and Services-Purchase of fuel(600,000), Insurance (300,000), Repairs and Maintenance of Motor Vehicle(100,000), Purchase of	New Project	2,060,000.00
NSSF	4-0045-263-2120101-100-2021-2022-3	NSSF	New Project	117,332.00
NHIF	4-0045-263-2120201-100-2021-2022-4	NHIF	New Project	100,000.00
Staff Gratuity	4-0045-263-2110000-100-2021-2022-5	Staff Gratuity	New Project	1,700,000.00
Committee Expenses	4-0045-263-2210802-100-2021-2022-6	Committee Allowances	New Project	1,248,000.00
TOTAL:				8,225,332.00

Person completing form

SIGNATURE:

DATE:

Patrick Lidorob

16.10.21

LB

NAME: **POSITION:**

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 263

Constituency Name BOMACHOGE BORABU **County** Kisii

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 4,112,666.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0045-263-2210000-111-2021-2022-1	Purchase of fuel(500,000), repairs and maintenance(300,000), printing (100,000), stationery (50,000), Airtime(100,000), travel and subsistence (250,000)	New Project	1,300,000.00
Committee Expenses	4-0045-263-2210802-111-2021-2022-2	To carter for any unforeseen occurrences in the Constituency in the financial year	New Project	2,412,666.00
Capacity Building	4-0045-263-2210700-111-2021-2022-3	Capacity Building	New Project	400,000.00
TOTAL:				4,112,666.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

Patrick Lido voh

16 / 10 / 21
Chair

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 263
Constituency Name BOMACHOGE BORABU County Kisii
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 14,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary School	4-0045-263-2640101-103-2021-2022-1	Bursary to needy Secondary School Students	New Project	14,500,000.00
			TOTAL:	14,500,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

Patrick Lidoob

16/10/21

MAN.

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 263
Constituency Name BOMACHOGE BORABU County Kisii
Project Number 2640105
Project Title Bursary Special Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 1,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Special Schools Bursary	4-0045-263-2640105-103-2021-2022-4	Bursary to Special Schools	New Project	1,000,000.00
TOTAL:				1,000,000.00

Person completing form

SIGNATURE: 

DATE: 16/10/21

NAME: Patricia Ndoroko

POSITION: A.M.

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 263
Constituency Name BOMACHOGE BORABU County Kisii
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 25,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0045-263-2640102-103-2021-2022-2	Bursary to needy Tertiary Institutions	New Project	20,000,000.00
Bursary Vocational Institutions	4-0045-263-2640102-103-2021-2022-3	Bursary	New Project	5,000,000.00
TOTAL:				25,000,000.00

Person completing form

SIGNATURE:

DATE: 16 / 10 / 21

NAME: Patrick Likorob

POSITION: M.M.

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 263

Constituency Name BOMACHOGE BORABU County Kisii

Project Number 3110202

Project Title CDFC offices

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 1,808,674.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Office	4-0045-263-3110202-108-2021-2022-1	Renovation of NG-CDF Office bl	New Project	1,808,674.00
TOTAL:				1,808,674.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



Kibrick Kidorabo

16.10.21

N.A.M.

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 263

Constituency Name BOMACHOGE BORABU County Kisii

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
St. Augustine Magenche Secondary Schools	4-0045-263-2630205-104-2021-2022-1	Completion of a 60 capacity Science Laboratory -Plastering, Flooring,ceiling,Piping of Gas,Electrification,painting and Branding	New Project	800,000.00
Mobirona Secondary School	4-0045-263-2630205-104-2021-2022-2	Completion of a 60 Capacity Science Laboratory -Plastering, Flooring,Ceiling,Piping of gas,Electrification,Painting and Branding	New Project	700,000.00
Riokindo Girls Secondary School	4-0045-263-2630205-104-2021-2022-3	Completion of 300 capacity Dormitory- Plastering,Fitting of Doors and windows,Flooring,Pai nting,Electrification,installation of gutters and Branding	New Project	1,000,000.00
TOTAL:				2,500,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

(Handwritten Signature)

Patrick Njoroge

16, 6th / 21

(Handwritten Position)

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 263
Constituency Name BOMACHOGE BORABU County Kisii
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 7,192,207.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0045-263-2640200-101-2021-2022-1	Being funds set aside to cater for unforeseen currencies in the Constituency in the current year.	New Project	7,192,207.00
TOTAL:				7,192,207.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

Handwritten signature: Patricia Lidovolo

Handwritten date: 16/10/21
Handwritten position: ADM.

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 263

Constituency Name BOMACHOGE BORABU County Kisii

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,700,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mosensema Primary	4-0045-263-2640510-110-2021-2022-1	Construction of 4 door Pit Latrines to Completion one of which shall be suitable for PLWD	New Project	300,000.00
Amaiga Primary School	4-0045-263-2640510-110-2021-2022-2	Construction of 4 door Pit Latrines to Completion one of which shall be suitable for PLWD	New Project	300,000.00
Tonger Primary School	4-0045-263-2640510-110-2021-2022-3	Construction of 4 door Pit Latrines to Completion one of which shall be suitable for PLWD	New Project	300,000.00
Amatagar Primary School	4-0045-263-2640510-110-2021-2022-4	Construction of 4 door Pit Latrines to Completion one of which shall be suitable for PLWD	New Project	300,000.00
Nyaibate Primary School	4-0045-263-2640510-110-2021-2022-5	Construction of 4 door Pit Latrines to Completion one of which shall be suitable for PLWD	New Project	300,000.00
Magenge Primary School	4-0045-263-2640510-110-2021-2022-6	Construction of 4 door Pit Latrines to Completion one of which shall be suitable for PLWD	New Project	300,000.00
Ichuni Secondary School	4-0045-263-2640510-110-2021-2022-7	Construction of 4 door Pit Latrines to Completion one of	New Project	300,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		which shall be suitable for PLWD		
Randani Primary School	4-0045-263-2640510-110-2021-2022-8	Construction of 4 door Pit Latrines to Completion one of which shall be suitable for PLWD	New Project	300,000.00
Riayangita Primary School	4-0045-263-2640510-110-2021-2022-9	Construction of 4 door Pit Latrines to Completion one of which shall be suitable for PLWD	New Project	300,000.00
TOTAL:				2,700,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:


16 / 10 / 21
Patrick Kidorobo
MBM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 263
Constituency Name BOMACHOGE BORABU County Kisii
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 1,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports	4-0045-263-2640509-112-2021-2022-1	To facilitate Sports Tournament in the Constituency whereby the winning teams will be awarded with Trophies,Balls and Uniforms	New Project	1,500,000.00
TOTAL:				1,500,000.00

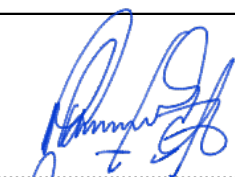
Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



Patrick Lidorob

16 / 07 / 21

Chairman

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 263

Constituency Name BOMACHOGE BORABU County Kisii

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 68,550,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Riyabu Primary School	4-0045-263-2630204-104-2021-2022-1	Completion of Three Classroom s-Electrification,Painting and Branding	Ongoing Project	300,000.00
Omosobwa Primary School	4-0045-263-2630204-104-2021-2022-2	Completion of 3 classrooms-Electrification,Painting and Branding	Ongoing Project	300,000.00
Botaranda Primary School	4-0045-263-2630204-104-2021-2022-3	Construction of 3 classrooms to completion including Electrification,Installation of gutters (50,000),Installation of 10,000l Roto Tank (100,000),Painting and Branding to completion.	New Project	1,800,000.00
Kebabe Primary School	4-0045-263-2630204-104-2021-2022-4	Construction of 6 doors pit Latrines to completion-Excavation, Slabbing,Walling,Plastering,Roofing Painting and Branding	New Project	750,000.00
Itembu Primary School	4-0045-263-2630204-104-2021-2022-5	Renovation of 5 classrooms-Re Roofing,Plastering, Flooring, Electrification,Painting and Branding	New Project	1,000,000.00
Mosobeti Primary School	4-0045-263-2630204-104-2021-2022-6	Renovation of 5 classrooms-Re-Roofing,Plastering,Flooring, Electrification,Painting and Branding	New Project	1,000,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Getenga Primary School	4-0045-263-2630204-104-2021-2022-7	Renovation of 5 classrooms-Re-Roofing,Plastering,Flooring, Electrification,Painting and Branding	New Project	1,000,000.00
Kiangoo Primary School	4-0045-263-2630204-104-2021-2022-8	Construction of 3 classrooms to completion including Electrification,Fitting of Gutters(50,000),Installation of 10,000 Litre Roto Water Tank (100,000),Painting,and Branding	New Project	1,800,000.00
Motontera Primary School	4-0045-263-2630204-104-2021-2022-9	Construction of 3 classrooms to completion including Electrification,Fitting of Gutters (50,000), Installation of 10,000 Litre Roto Water Tank (100,000)Painting and Branding	New Project	1,800,000.00
Kebabe Primary School	4-0045-263-2630204-104-2021-2022-10	Construction of 3 classrooms to completion including Electrification,Fitting of Gutters (50,000),Installation of 10,000 Liter Roto Water Tank (100,000)Painting and Branding	New Project	1,800,000.00
Botaranda Primary School	4-0045-263-2630204-104-2021-2022-11	Construction of 6 door pit latrine to Completion one of which shall be suitable for PLWD	New Project	500,000.00
Eberege Primary School	4-0045-263-2630204-104-2021-2022-12	Completion of a 2 storey building comprising of 12 classrooms Center of Excellenc	Ongoing Project	6,000,000.00
Metembe Primary	4-0045-263-2630204-104-2021-2022-13	Completion of a 2 storey building comprising of 12 classrooms Center of Excellenc e-Plastering,Balustrading, Flooring,Painting and Branding to completion.	New Project	6,000,000.00
Ichuni Primary School	4-0045-263-2630204-104-2021-2022-14	Completion of a 2 storey building comprising of 12 classrooms Center of Excellenc	New Project	4,000,000.00
Kenyenya Primary School	4-0045-263-2630204-104-2021-2022-15	Construction to completion of 2nd phase of a 2 storey building comprising of 12 classrooms center of Excellence-Construction of 1st Floor Slab and Completion of Ground floor and first floor	Ongoing Project	7,500,000.00
Nyamesocho Primary School	4-0045-263-2630204-104-2021-2022-16	Construction to completion of 2nd phase of a storey building consisting of 12 classrooms center of excellence-Construction of 1st Floor slab and completion of	Ongoing Project	7,500,000.00

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		Ground Floor and 1st floor walling, Electrification, Plastering, Fitting of doors and windows, Painting and Branding to usable level.		
Nyakorere Primary School	4-0045-263-2630204-104-2021-2022-17	Construction to completion of 2nd phase of a storey building consisting of 12 classrooms center of excellence-Construction of 1st Floor slab and completion of Ground Floor and 1st floor walling, Electrification, Plastering, Fitting of doors and windows, Painting and Branding to usable level.	Ongoing Project	7,500,000.00
Igorera Primary School	4-0045-263-2630204-104-2021-2022-18	Construction to completion of 2nd phase of a storey building consisting of 12 classrooms center of excellence-Construction of 1st Floor slab and completion of Ground Floor and 1st floor walling, Electrification, Plastering, Fitting of doors and windows, Painting and Branding to usable level.	Ongoing Project	7,500,000.00
Nyambunwa Primary School	4-0045-263-2630204-104-2021-2022-19	Renovation of 10 classrooms-Re-roofing of 2 classrooms and Plastering, Fitting of doors and windows, Flooring, Painting and Branding of 8 classrooms	New Project	2,500,000.00
Mokubo Primary School	4-0045-263-2630204-104-2021-2022-20	Construction to completion of Phase 1 of a storey building comprising of 12 classrooms center of excellence-Construction of foundation, Ground Floor suspended slab, Walling of Ground Floor, Fitting of windows and Doors, Flooring, Painting and Branding of 4 classrooms to completion on ground Floor	New Project	5,000,000.00
Ekerubo CCF Boarding Primary School	4-0045-263-2630204-104-2021-2022-21	Completion of a 300 Capacity Dormitory in a 2 storey Building-	Ongoing Project	3,000,000.00
TOTAL:				68,550,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

Patrick Lichoko

16.10.21
Patric

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 263

CONSTITUENCY NAME: BOMACHOGE BORABU

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
263/AP1	Administration/Recurrent	8,225,332.00
263/AP2	Monitoring and evaluation/Capacity Building	4,112,666.00
263/2640100	Bursary/Mocks/Cats	40,500,000.00
263/2640200	Emergency Projects	7,192,207.00
263/2630204	Primary School Projects	68,550,000.00
263/2630205	Secondary School Projects	2,500,000.00
263/2640509	Sports Activities	1,500,000.00
263/2640510	Environmental Projects	2,700,000.00
263/3110202	CDFC offices	1,808,674.00
TOTAL		137,088,879.00

POLYCARP ONDUSO  16, 10, 21

Chairman  Signature  Date 16, 10, 21

Fund Manager  Signature  Date 16, 10, 21