



National Government Constituency Development Fund
Bomachoge Borabu Constituency
Kenya NGCDF Office, Kenya Sub-County
P.O Box 132-40211,
0745 474 175
Kenya, Kenya.

Email: cdfbomachogeborabu@ngcdf.go.ke | Website: www.ngcdf.go.ke

REF: BBC/CEO/28/02/2024

DATE: 28TH FEBRUARY, 2024

The Chief Executive Officer
National Government Constituencies Development Fund Board
P.O Box 46682-00100
Nairobi, Kenya

Dear Sir,

RE: PROJECT PROPOSALS FOR THE FINANCIAL YEAR 2023/2024

Please find the following in regard to project proposals;

1. Minutes approving Project Proposals for the financial year 2023/2024.
2. Third and fourth schedule.
3. Bill of Quantities for the proposed project at Ekerubo CCF primary School and Deputy County Commissioner's Office and
4. The approved drawings for the proposed project at Ekerubo CCF primary school.

Thank you very much.

Yours faithfully,


NG - CDF BOARD
FUND ACCOUNTS MANAGER
28 FEB 2024
BOMACHOGĒ BORABU NGCDFC
P.O. Box 132 - 40211, KISII.
Michael Odit Onyango

FUND ACCOUNT MANAGER



NG-CDF BOARD

National Government Constituencies Development Fund
Bomachoge Borabu Constituency
Kenya NG-CDF Office
P.O Box 132-402
TEL: 0745 474 17
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MINUTES OF BOMACHOGE BORABU NG-CDFC MEETING HELD ON 22/01/2024 AT THE NG-CDF OFFICE BOARDROOM AT 10:45AM

MEMBERS PRESENT

- | | | |
|-------------------------|---|----------------------------------|
| 1. James Oganda Otwere | - | Chairman |
| 2. Grace Ondwari | - | Secretary |
| 3. Sylvanus Mutembei | - | Deputy County Commissioner |
| 4. Michael Odit Onyango | - | FAM, Ex-Officio Member |
| 5. Festus Ontita | - | Member |
| 6. Mary Akama | - | Member |
| 7. Estariko Moenga | - | Member |
| 8. Nathan Osoro | - | Member |
| 9. Truphena Sereti | - | Member |
| 10. Donald Ogetange | - | Member |
| 11. George Ouma | - | Sub County Director of Education |

AGENDA

1. Preliminaries
 - a. Prayers
 - b. Welcoming remarks from the Chairman
2. Reading and confirmation of previous minutes
3. Matters arising
4. Projects proposal financial year 2023/2024
 - a) Ongoing Projects
 - b) Consideration of High Impact and best Practice Projects
 - c) Constituency Motor Cycle
 - d) Environmental
 - e) NG-CDF Office
 - f) Infrastructure Development for Junior Secondary Schools
5. Adjournment

MIN 1/NG-CDFC/22/1/2024: PRELIMINARIES AND PRAYERS

The Chairman called the meeting to order at 10.41am and requested Ms. Mary Akama to offer a word of prayer. He welcomed all members and thanked them for attending the meeting.

MIN 2/NG-CDFC/22/1/2024: READING AND CONFIRMATION OF PREVIOUS MINUTES

The Secretary took the members through the Minutes of the previous meeting which were confirmed to be a true copy of the deliberations by Festus Ontita and seconded by Nathan Osoro.

MIN 3/NG-CDFC/22/1/2024: MATTERS ARISING

There were no matters arising from the previous Minutes.

MIN 4/NG-CDFC/22/1/2024: SUMMARY OF WARDS REPORT EXTRACTED FROM FY 2022/2023

The meeting was informed of the project priorities which were identified during the public participation prescribed by the NG CDF Act as follows;

EDUCATION PROPOSED PROJECTS

MAGENCHE LOCATION

- a. RIANYANGITA PRIMARY SCHOOL – RENOVATIONS
- b. MOTONTERA PRIMARY SCHOOL – RENOVATIONS
- c. NYABIPORE PRIMARY SCHOOL – RENOVATIONS
- d. SENGERA SDA PRIMARY SCHOOL – RENOVATIONS
- e. AMATAGARO PRIMARY SCHOOL - RENOVATIONS

MOKUBO LOCATION

- a. NYABIPORE PRIMARY SCHOOL – RENOVATIONS
- b. MAGENCHE DOK PRIMARY SCHOOL – RENOVATIONS
- c. NYABINYINYI PRIMARY SCHOOL – RENOVATIONS
- d. RIANYANGITA PRIMARY/SECONDARY SCHOOL – RENOVATIONS
- e. AMATAGARO PRIMARY SCHOOL – RENOVATIONS

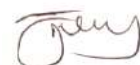
NYAMECHEO LOCATION

- a. BENDERA PRIMARY SCHOOL – RENOVATIONS
- b. SENGERA SDA PRIMARY SCHOOL – RENOVATIONS
- c. NYABIPORE NEW DAY/SECONDARY SCHOOL – RENOVATIONS
- d. NYAMECHEO PRIMARY SCHOOL - RENOVATIONS

ELECTRICITY

PROPOSED POWER PROJECTS

- a. MOKUBO
- b. RIAMANGATA (WATER PROJECT)
- c. ITONGO



- d. NYABIORE
- e. BENDERA
- f. AMATAGARO
- g. MOKOMONI
- h. MALINDI
- i. LAST MILE.
- j. STALL PROJECT -AMATAGARO SHOULD CONTINUE.
- k. TRANSFORMERS FOR LAST MILE
- l. NYABINYINYI PRIMARY SCHOOL
- m. NYABIOSI PRIMARY SCHOOL
- n. RIOGACHI DESPENSARY
- o. ITONGO PRIMARY SCHOOL
- p. MAGENCHE DOK PRIMARY SCHOOL
- q. NYABIORE PRIMARY SCHOOL

NEW TRANSFORMERS

- a. RIAMANGATA PRIMARY SCHOOL
- b. RIAMARIA SDA PRIMARY SCHOOL
- c. RIKARABATI NYABIORE
- d. MWEMA SDA
- e. RIORUONGO VILLAGE
- f. BOTARANDA PRIMARY SCHOOL
- g. RIOMARE VILLAGE ITEMBU
- h. RIOGONGO VILLAGE
- i. MANANASI VILLAGE
- j. RIANYANGWARA VILLAGE
- k. MOGUMO VILLAGE
- l. TONONOKA
- m. MOBIRONA PRIMARY SCHOOL
- n. OSANI VILLAGE

ROADS

- a. RIOKINDO-MAGENCHE ROAD
- b. MOSOBETI-MAGENCHE DOK-NYAGANCHA
- c. MAGENCHE -EMBAKASI-NYAGANCHA
- d. NYAGANCHA-OMOGUMO
- e. BUNGE-MOSOBWA-NYABIORE-NYANGETI
- f. KIANGO-NYABITUNWA-MAGENCHE BOARDER
- g. MOKUBO NYABIOSI-ETAGO
- h. TARMAC-RIAMOTENDE

MIN 5/NG-CDFC/22/1/2022: PROJECT PROPOSAL FINANCIAL YEAR 2023/2024

The Chairman informed the members that the committee is required to submit project proposals for the Financial Year 2023/2024 to the NG-CDF Board by 30th November, 2023 subject to the provisions of Section 28 of the NGCDF Act, 2015. The Fund Account Manager informed members that the Constituency had been allocated a total of **Kshs. 166,593,720** for the Financial Year **2023/2024**

a) Ongoing Projects

Bomocho e Borabu	2020/ 2021	Nyakorere Primary School	Constr uction of 12 Classro oms in a 2 storey buildin g.	Superstructure, Roofing, Wallin g, Plastering, Painting and Branding.	Roofing, walling on upper floors, Plasterin g, Floor screeding , Painting and branding.	23,000,0 00.00	2020/ 2021	5,000,000.00	15,200,0 00	7,800,000	ROOFIN G STAGE	
							2021/ 2022	7,500,000.00				
								2022/ 2023	2,700,000.00			
								TOTAL	<u>15,200,000.0 0</u>			

2020/ 2021	Igorera Primary School	Construction of 12 Classrooms in a 2 storey building to complete.	Superstructure, Roofing, Walling, Plastering, Painting and Branding.	Walling of upper floors, plastering, painting, fitting of doors and windows, branding.	21,132,920.52	2020/ 2021	5,000,000.00	19,200,000.00	BAL TO COMPLETE ON KSHS1,932, 920.52	ONGOI NG										
											Construction of 12 Classrooms in a 2 storey building to complete.	Superstructure, Roofing, Walling, Plastering, Painting and Branding.	Walling of upper floors, plastering, painting, fitting of doors and windows, branding.	21,132,920.52	2020/ 2021	5,000,000.00	19,200,000.00	978,680	90% COMPL ETION	
															2021/ 2022	7,500,000.00				
															2022/ 2023	8,100,000.00				
TOTAL	20,600,000.00																			

installation of second floor slab, erection of second floor columns, roofing, plastering, fitting of doors and windows, electrical fittings, flooring, ceiling and painting.

Superstructure, Roofing, Walling, Plastering, Painting and Branding.

Walling of upper floors, plastering, painting, fitting of doors and windows, branding.

2020/
2021

5,000,000.00

19,200,000.00

BAL TO
COMPLETE
ON
KSHS1,932,
920.52

ONGOI
NG

						2021/ 2022	7,500,000.00			
						2022/ 2023	6,700,000.00			
							19,200,000.00			
2021/ 2022	Mokubo Primary School	Constr uction to Compl etion of 8 classro oms in a 1 storey buildin g	Completion of 4 Classrooms on a ground floor of a 1 storey building.	ground clearance , excavatio n, foundatio n erection of ground floor columns, installatio n of first floor slab, walling, installatio n of doors and windows, electrical works, flooring, plasterin g and painting	20,700,0 00.00	2021/ 2022 2022/ 2023	5,000,000 1,500,000	6,500,00 0.00	BAL TO COMPLETI ON KSH. 14,200,000	Plannin g Stage

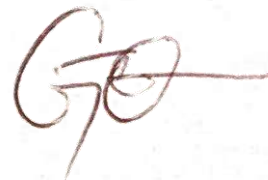
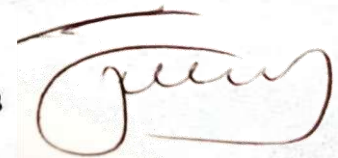
						2022/ 2023	1,500,000.00			
							6,500,000.00	-		
2022/ 2023	Kenyoro PAG Primary School	Constr uction to comple tion of 8 classro oms on a one storey Buildin g	construction to completion of 4 classrooms on a ground floor of a 1 storey building	ground clearance , excavatio n, foundatio n erection of ground floor columns, installatio n of first floor slab, walling, installatio n of doors and windows, electrical works, flooring, plasterin g and painting	20,700,0 00.00	2022/ 2023	6,500,000.00	6,500,00 0.00	BAL TO COMPLETI ON KSH. 14,200,000	Plannin g Stage
							6,500,000.00	-		

2022/ 2023	Kiiru Primary School	Constr uction to comple tion of 8 classro oms on a one storey Buildin g	construction to completion of 4 classrooms on a ground floor of a 1 storey building	ground clearance , excavatio n, foundatio n erection of ground floor columns, installatio n of first floor slab, walling, installatio n of doors and windows, electrical works, flooring, plasterin g and painting	20,700,0 00.00	2022/ 2023	6,500,000.00	6,500,00 0.00	BAL TO COMPLETI ON KSH. 14,200,000	Plannin g stage
							6,500,000.00	-		

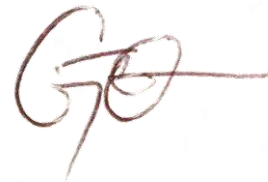
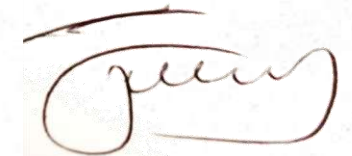
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2022/ 2023	Riyabu Secondary School	Constr uction to comple tion of 8 classro oms on a one storey Buildin g	Construction to completion of 4 classrooms on a ground floor of a 1 storey building	ground clearance , excavatio n, foundatio n erection of ground floor columns, installatio n of first floor slab, walling, installatio n of doors and windows, electrical works, flooring, plasterin g and painting	20,700,0 00.00	2022/ 2023	1,500,000	1,500,00 0.00	BAL TO COMPLETI ON KSH. 19,200,000	Plannin g stage
							6,500,000.00	-		

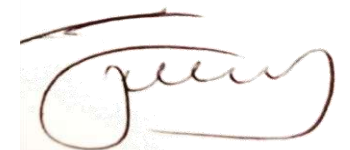



2022/ 2023	Gesabakwa Primary School	Constr uction to Compl etion of 3 classro oms	Construction to Completion of 3 classrooms	Ground clearance , excavatio n, foundatio n, walling, installatio n of doors and windows, electrical works, flooring, plasterin g and painting	4,500,00 0	2022/ 2023	2,100,000.00	2,100,00 0.00	2,400,000	Plannin g Stage, The project need more funding.
							2,100,000.00	-		

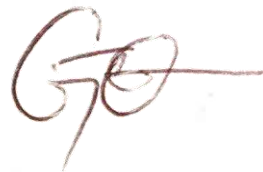
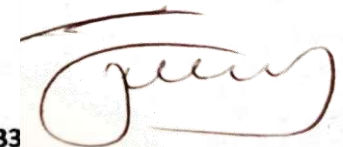
2022/ 2023	Ndereti Primary School	Constr uction to Compl etion of 3 classro oms	Construction to Completion of 3 classrooms	Ground clearance , excavatio n, foundatio n, walling, installatio n of doors and windows, electrical works, flooring, plasterin g and painting	4,500,00 0	2022/ 2023	2,100,000.00	2,100,00 0	2,400,000	Plannin g Stage, The project need more funding.
							2,100,000.00	-		

After a lengthy discussion, the committee realized that the ongoing projects cannot be fully funded in the financial year 2023/2024 budget. The Committee therefore commit to the national Government Constituencies Development Fund Board to fully fund these ongoing projects in three financial year period as tabled bellow:

FUNDING BUDGET PROGRAMMS/PLAN FOR THE PROJECTS. (COMMITMENT)

	PROJECT NAME	Estimated cost	2021/2022	2022/2023	2023/2024	2024/2025
1	Mokubo Primary School	20,700,000.00	5,000,000	1,500,000	14,200,000	0
2	Kenyoro PAG Primary School	20,700,000.00	0	6,500,000	7,000,000	7,200,000
3	Kiiru Primary School	20,700,000.00	0	6,500,000	7,300,000	6,900,000
4	Riyabu Secondary School	20,700,000.00	0	1,500,000	6,900,000	12,300,000

The meeting was informed of the need to give ongoing projects priority. The meeting debated at length on this issue and finally unanimously agreed to fund all ongoing projects

The Fund Account Manager informed the meeting of the statistics on bursary for the previous financial years. The meeting observed that bursary allocation has never been enough to cater for all the needy cases and that the Act now sets the bursary allocation to 40% from the previous 35%. The manager informed the NG CDFC members that the amended NG-CDF Act 2022 provides that constituency committee may, with the approval of the Board, allocate additional funds to cater for education bursary schemes and education days and other teaching and learning related activities as provided in section 48 (A) of the Act.

b) Consideration of High Impact and best Practice Projects

The meeting was informed that as a requirement of the 2023/2024 performance Contracting, there was need to allocate funds towards high impact and best practice projects. After a short deliberation, the meeting resolved to allocate funds towards construction of 1 storey building of 8 No. Classrooms in the following institutions;

- I. Kiiru Primary School
- II. Riyabu Secondary School
- III. Kenyoro Primary School
- IV. Mokubo Primary School

c) Constituency Motor Cycle

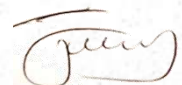
Members were informed about the need to purchase a motor cycle for the office to aid the clerk of works in the project supervision. After a short deliberation the meeting approved allocation of Kshs. 400,000 towards the purchase of a 125cc Yamaha Motor Cycle as per government approved contracts

d) Climate Change Mitigation Activities

The committee discussed at length issues on climate change mitigation activities. The challenge that was reported on the tree planting programme was the issue of sustainability. The committee resolved to allocate funds to 34 different institutions towards purchase and planting 200 seedlings each on condition that they commit to ensure that the seedlings are nurtured. Similarly, Metembe Secondary School was identified for purchase and installation of 2 No. ten thousand litres capacity water tank

e) NG-CDF Office

Members were informed on the status of the NGCDF office. The members further engaged clerk of works to provide a report on the proposed renovation of which the following were noted; Office Renovation of



10 Roomed Office Block (Partitioning of 3 offices, plumbing works, Electrical works, fixing of 3 No. doors, glazing and painting), roofing. Similarly, the meeting approved allocation of funds towards acquisition of furniture and office equipment.

The Chairman informed the members that initially, the committee was required to submit project proposals for the Financial Year 2023/2024 to the NG-CDF Board by 30th November, 2023 subject to the provisions of Section 28 of the NGCDF Act, 2015, but due to changes in the act which had to be incorporated in the proposal, that was not achievable. The Fund Account Manager informed members that the Constituency had been allocated a total of **Kshs. 166,593,720** for the Financial Year **2023/2024**

The members were briefed on the guidelines for project proposal presentation as documented by the Circular sent by the NG-CDF Board.

The Fund Manager gave an elaborate explanation on the project activities that is required by the Board. After lengthy deliberations the committee agreed to fund the following projects:

f) Infrastructure Development for Junior Secondary Schools

Fund Account manager informed the members that the project proposal for financial year 2023/2024 had been recalled in line with the Board Circular Re: Infrastructure Development for Junior Secondary schools dated 16th October, 2023 and Ministry of Education circular Re: Infrastructure Development for Junior Schools dated 3rd October, 2023. Bomachoge Borabu Constituency was allocated Kshs. **11,382,383** as a conditional grant proposed to be jointly managed by the Ministry of Education and the NG- CDF to ensure synergy and timeliness in implementing the program.

JSS INFRASTRUCTURE FUNDED UNDER MOE			
NO	PROJECT NAME	PROJECT DESCRIPTION	AMOUNT(KSH)
1	Riyabu Primary School	Renovation of 8 classrooms to completion (Flooring, roofing, plastering and Painting)	2,382,383
2	Magenche DOK Primary School	Construction of 3 Classrooms to completion	4,500,000
3	Endereti Primary School	Construction to completion of 1 Classroom	1,500,000
4	Ndereti Primary School	Construction to completion of 1 Classroom	1,500,000
5	Riayangita Primary School	Construction to completion of 1 Classroom	1,500,000
TOTAL			11,382,383

JSS INFRASTRUCTURE FUNDED UNDER NG-CDF			
1	Randani Primary School	Renovation to completion of 9 classrooms and a 4 roomed administration block: Flooring, wall plastering, replacing windows, electrical works, painting and roofing	4,382,383.00
2	Gesabakwa Primary School	Construction of 1 classrooms to completion	1,500,000
3	Nyangeti Primary Sch	Construction of 3 classrooms to completion	4,500,000
4	Senta Primary School	Construction of 6 door Girl's pit latrine PWD compliant Accessible to completion	1,000,000.00
TOTAL			11,382,383

The meeting deliberated briefly and resolved to include the projects in the FY 2023/2024 budget proposal for funding.

MIN 5/NGCDFC/22/1/2024: ADJOURNMENT

There being no other business, the meeting adjourned at 4:13 pm with a word of prayer from Mr. Nathan Osoro

Prepared and confirmed as true proceedings of the meeting by:

Grace Ondwari
Secretary



Sign

22/01/2024

Date

James Otwere Oganda
Chairman

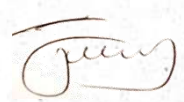


Sign

22-01-2024

Date





NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSALS FOR BOMACHOGE BORABU NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2023/2024							
S/N O.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
ADMINISTRATION AND RECURRENT EXPENDITURE							
1	4-0045-263-2110201-100-2023-2024-1	Contractual Employees	Payment of Staff Basic Salaries to 17 contractual NG-CDFC Staff (Annex 1)	3,978,840.00		3,978,840.00	New
2	4-0045-263-2110202-100-2023-2024-2	Casual Labour and Internship	Payment of Staff Basic Wages to 3 interns (Annex 1)	50,000.00		50,000.00	New
3	4-0045-263-2110320-100-2023-2024-3	Leave Allowance	Payment of Leave Allowances to 17 contractual NG-CDFC Staff (Annex 2)	17,000.00		17,000.00	New
4	4-0045-263-2120201-100-2023-2024-4	NSSF	Employer contribution to NSSF for 17 contractual NG-CDFC Staff (Annex 3)	212,724.00		212,724.00	New
5	4-0045-263-2710102-100-2023-2024-5	Gratuity - Contractual Employees	Payment of Gratuity to 17 contractual NG-CDFC Staff (Annex 4)	946,613.00		946,613.00	New
6	4-0045-263-2110201-100-2023-2024-6	Housing Levy	Employer contribution to Housing Levy for 17 contractual NG-CDFC Staff (Annex -5)	59,682.00		59,682.00	New
TOTAL				5,264,859.00		5,264,859.00	
USE OF GOODS AND SERVICES (Annex 6)							
7	4-0045-263-2210101-100-2023-2024-7	Electricity	Payment of Electricity Charges	70,000.00		70,000.00	New
8	4-0045-263-2210201-	Telephone, Telex, Facsimile	Payment of Telephone Expenses	100,000.00		100,000.00	New

	100-2023-2024-8	and Mobile Phone Service					
9	4-0045-263-2210202-100-2023-2024-9	Internet Connections	Payment of Internet Connections	72,000.00		72,000.00	New
10	4-0045-263-2210203-100-2023-2024-10	Courier and Postal Services	Payment of Courier and Postal Services	70,000.00		70,000.00	New
11	4-0045-263-2210301-100-2023-2024-11	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses (Annex 6)	250,000.00		250,000.00	New
12	4-0045-263-2210302-100-2023-2024-12	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel (Annex 6)	250,000.00		250,000.00	New
13	4-0045-263-2210303-100-2023-2024-13	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance (Annex 5)	60,000.00		60,000.00	New
14	4-0045-265-2210502-100-2023-2024-14	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000.00		50,000.00	New
15	4-0045-263-2210503-100-2023-2024-15	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	40,763.00		40,763.00	New
16	4-0045-263-2210504-100-2023-2024-16	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00		50,000.00	New
17	4-0045-263-2210801-100-2023-2024-17	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	200,000.00		200,000.00	New

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18	4-0045-263-2210802-100-2023-2024-18	Other Committee Expenses	Payment of Other Committee Expenses (Annex 7)	200,000.00		200,000.00	New
19	4-0045-263-2210811-100-2023-2024-19	NG-CDFC Allowance	Payment of NG-CDFC Allowance (Annex 7)	1,248,000.00		1,248,000.00	New
20	4-0045-263-2210904-100-2023-2024-20	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance - 1 (Toyota Landcruiser GKB 543W; HZJ79R)	350,000.00		350,000.00	New
21	4-0045-263-2211101-100-2023-2024-21	General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	250,000.00		250,000.00	New
22	4-0045-263-2211102-100-2023-2024-22	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	250,000.00		250,000.00	New
23	4-0045-263-2211103-100-2023-2024-23	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	50,000.00		50,000.00	New
24	4-0045-263-2211201-100-2023-2024-24	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	600,000.00		600,000.00	New
25	4-0045-263-2211301-100-2023-2024-25	Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	70,000.00		70,000.00	New
26	4-0045-263-2220101-100-2023-2024-26	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles (Toyota Landcruiser GKB 543W; HZJ79R)	500,000.00		500,000.00	New

	TOTAL			4,730,763.00		4,730,763.00	
	MONITORING, EVALUATION AND CAPACITY BUILDING (3%) (Annex 9-Annex 11)						
27	4-0045-263-2210201-111-2023-2024-1	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	120,000.00		120,000.00	New
28	4-0045-263-2210301-111-2023-2024-2	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses	100,000.00		100,000.00	New
29	4-0045-263-2210302-111-2023-2024-3	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	700,000.00		700,000.00	New
30	4-0045-263-2210502-111-2023-2024-4	Publishing and Printing Services	Payment of Publishing and Printing Services	300,000.00		300,000.00	New
31	4-0045-263-2210604-111-2023-2024-5	Hire of Transport	Payment of Hire of Transport	250,000.00		250,000.00	New
32	4-0045-263-2210701-111-2023-2024-16	Travel Allowance on Training	Payment of Travel Allowance on Training for NG-CDF Staff, NG-CDFC and PMCs during training on NG-CDF related issues	100,000.00		100,000.00	New
33	4-0045-263-2210702-111-2023-2024-7	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training on NG-CDF related issues	60,000.00		60,000.00	New
34	4-0045-263-2210703-	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	150,000.00		150,000.00	New

	111-2023-2024-8						
35	4-0045-263-2210704-111-2023-2024-9	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment for CDF staff, CDFO and PMC training	500,000.00		500,000.00	New
36	4-0045-263-2210801-111-2023-2024-10	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	400,000.00		400,000.00	New
35	4-0045-263-2210802-111-2023-2024-11	Other Committee Expenses	Payment of Other Committee Expenses	300,000.00		300,000.00	New
36	4-0045-263-2210811-111-2023-2024-12	NG-CDFO Allowance	Payment of NG-CDFO Allowances (Annex II)	1,300,000.00		1,300,000.00	New
37	4-0045-263-2211101-111-2023-2024-13	General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	300,000.00		300,000.00	New
38	4-0045-263-2211201-111-2023-2024-14	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	217,812.00		217,812.00	New
39	4-0045-263-2220101-111-2023-2024-15	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles (Toyota Landcruiser GKB 543W; HZJ79R)	200,000.00		200,000.00	New
	TOTAL			4,997,812.00		4,997,812.00	
EMERGENCY RESERVE							
40	4-0043-265-2640200-101-2023-2024-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	8,768,091.00		8,768,091.00	New

	TOTAL			8,768,091.00		8,768,091.00	
	BURSARY						
41	4-0045-263-2640101-103-2023-2024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	34,331,874.00		34,331,874.00	New
42	4-0045-263-2640102-103-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	25,878,431.00		25,878,431.00	New
	TOTAL			60,210,305		60,210,305	
	PRIMARY SCHOOL PROJECTS:						
43	4-0045-263-2630209-263-2023-2024-1	Kiiru Primary School	Additional funds towards Construction of 1 Storey 8 No. Classrooms: Casting of 1 st Floor ,Raising Columns and Roofing	20,700,000.00	6,500,000	7,300,000.00	Ongoing
44	4-0045-263-2630209-263-2023-2024-2	Kenयोरो Pry	Additional funds towards Construction of 1 Storey 8 No. Classrooms: Casting of 1 st Floor ,Raising Columns and Roofing	20,700,000.00	6,500,000	7,000,000.00	ongoing
45	4-0045-263-2630209-263-2023-2024-4	Mokubo Primary School	Additional funds towards Completion of 1 Storey 8 No. Classrooms: Casting of 1 st Floor ,Raising Columns ,Roofing,walling,plastering,fixing windows,doors,electrical works ,guttering painting	20,700,000.00	6,500,000	14,200,000	Ongoing

46	4-0045-263-2630209-263-2023-2024-5	Nyakorere Primary School	Additional funds towards Completion of 2 Storey 12 No. Classrooms: Electrical works, fixing of doors and windows, guttering, plastering and painting and grilling	23,000,000.00	15,200,000.00	7,800,000.00	Ongoing
47	4-0045-263-2630209-263-2023-2024-6	Keore Pry School	Construction of 6 door PWD Compliant Girls pit latrine to Completion	1,000,000.00		1,000,000.00	New
48	4-0045-263-2630209-263-2023-2024-7	Igorera Pry School	Completion of 2 Storey 12 No. Classrooms: Walling, electrical works, fixing of doors and windows, guttering, plastering and painting and grilling	21,132,920.00	19,200,000.00	1,932,920	ongoing
49	4-0045-263-2630209-263-2023-2024-8	Mokomoni Pry School	Renovation of 12 classrooms to Completion: Flooring, windows and painting	2,000,000		2,000,000	New
50	4-0045-263-2630209-263-2023-2024-9	Nyamesoch o Pry School	Additional funds towards Completion of 12 No. Classrooms: Plastering, wiring, window panes and Painting	21,578,680	20,600,000	978,680	Ongoing
51	4-0045-263-2630209-263-2023-2024-9	EKerubo Pry School	Construction of 120 capacity dormitory to completion	2,600,000		2,600,000	New
53	4-0045-263-2630209-263-2023-2024-15	Omobera Boarding Pry Sch	Construction of 100 capacity Dormitory to completion	2,000,000		2,000,000	New
	TOTAL			119,332,950	55,000,000.00	43,165,678.00	

SECONDARY SCHOOL PROJECTS:							
55	4-0045-263-2630210-263-2023-2024-1	Riokindo Boys High School	Construction of 100 Capacity Boys Dorm to completion	2,000,000		2,000,000	New
56	4-0045-263-2630210-263-2023-2024-2	Maiga Mixed Secondary School	Construction of 6 Door Boys pit latrine to completion (PWD Compliant)	1,000,000		1,000,000	New
57	4-0045-263-2630210-263-2023-2024-3	Riyabu Secondary School	Construction of 1 Storey 8 No. Classrooms: Slabbing, walling and casting of first floor slab of 4 classroom	20,700,000.00	1,500,000	6,900,000.00	ongoing
58	4-0045-263-2630210-263-2023-2024-4	Metembe Secondary school	Purchase of 2 water tanks of 10,000 Litres@200,000 and installation cost @200,000	400,000		400,000	New
TOTAL				24,100,000.00		10,300,000.00	
JUNIOR SECONDARY SCHOOL(MOE)							
59	4-0045-263-2630210-263-2023-2024-4	Riyabu Primary School	Renovation of 8 classrooms to completion (Flooring, roofing, plastering and Painting)	2,382,383		2,382,383	New
60	4-0045-263-2630210-263-2023-2024-5	Magenche DOK Primary School	Construction of 3 Classrooms to completion (Including Tiling, Guttering, Electrical works and Ceiling)	4,500,000		4,500,000	New
61	4-0045-263-2630210-263-2023-2024-6	Endereti Primary School	Construction of 1 Classroom to completion	1,500,000		1,500,000	New
62	4-0045-263-2630210-	Ndereti Primary School	Construction of 1 Classroom to completion	1,500,000		1,500,000	New

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	263-2023-2024-7						
63	4-0045-263-2630210-263-2023-2024-8	Riayangita Primary School	Construction of 1 classroom to completion	1,500,000		1,500,000	New
	TOTALS			11,382,383		11,382,383	
JUNIOR SECONDARY SCHOOL(NG-CDF)							
64	4-0045-263-2630210-263-2023-2024-10	Randani Primary School	Renovation to completion of 9 classrooms and a 4 roomed administration block: flooring, wall plastering, replacing windows, electrical works, painting and roofing	4,382,383		4,382,383	New
65	4-0045-263-2630210-263-2023-2024-11	Gesabakwa Primary School	Construction of 1 Classroom to completion	1,500,000		1,500,000	New
66	4-0045-263-2630210-263-2023-2024-12	Nyangeti Primary School	Construction of 3 classrooms to completion	4,500,000		4,500,000	New
67	4-0045-263-2630210-263-2023-2024-13	Senta primary school	Construction of 6 door Girl's pit latrine PWD compliant Accessible to completion	1,000,000		1,000,000	New
				17,882,383.00	2,100,000	11,382,383	
CLIMATE CHANGE MITIGATION ACTIVITIES:							
68	4-0045-263-2640510-110-2023-2024-1	Gesabakwa Primary School	Purchase, transportation and planting of 200 seedlings	99,000.00		99,000.00	New
69	4-0045-263-2640510-	Randani Primary School	Purchase, transportation and planting of 200 seedlings	99,000.00		99,000.00	New

	110-2023-2024-2						
70	4-0045-263-2640510-110-2023-2024-3	Magenge Secondary School	Purchase, transportation and planting of 200 seedlings	99,000.00		99,000.00	New
71	4-0045-263-2640510-110-2023-2024-4	Magena Special School	Purchase, transportation and planting of 200 seedlings	99,000.00		99,000.00	New
72	4-0045-263-2640510-110-2023-2024-5	Iyenga Primary School	Purchase, transportation and planting of 200 seedlings	99,000.00		99,000.00	New
73	4-0045-263-2640510-110-2023-2024-6	Riombasa Primary School	Purchase, transportation and planting of 200 seedlings	99,000.00		99,000.00	New
74	4-0045-263-2640510-110-2023-2024-7	Ndereti Primary School	Purchase, transportation and planting of 200 seedlings	99,000.00		99,000.00	New
75	4-0045-263-2640510-110-2023-2024-8	Botaranda Primary School	Purchase, transportation and planting of 200 seedlings	99,000.00		99,000.00	New
76	4-0045-263-2640510-110-2023-2024-9	Eberege Primary School	Purchase, transportation and planting of 200 seedlings	99,000.00		99,000.00	New
77	4-0045-263-2640510-110-2023-2024-10	Riamangata Primary School	Purchase, transportation and planting of 200 seedlings	99,000.00		99,000.00	New
78	4-0045-263-2640510-110-2023-2024-11	Magenche DOK Primary School	Purchase, transportation and planting of 200 seedlings	99,000.00		99,000.00	New
79	4-0045-263-2640510-110-2023-2024-12	Bendera Primary School	Purchase, transportation and planting of 200 seedlings	99,000.00		99,000.00	New

80	4-0045-263-2640510-110-2023-2024-13	Mobirona Primary School	Purchase, transportation and planting of 200 seedlings	99,000.00		99,000.00	New
81	4-0045-263-2640510-110-2023-2024-14	Tongerri Primary School	Purchase, transportation and planting of 200 seedlings	99,000.00		99,000.00	New
82	4-0045-263-2640510-110-2023-2024-15	Keore Primary School	Purchase, transportation and planting of 200 seedlings	99,000.00		99,000.00	New
83	4-0045-263-2640510-110-2023-2024-16	Maiga Primary School	Purchase, transportation and planting of 200 seedlings	99,000.00		99,000.00	New
84	4-0045-263-2640510-110-2023-2024-17	Ekerubo CCF Primary School	Purchase, transportation and planting of 200 seedlings	99,000.00		99,000.00	New
85	4-0045-263-2640510-110-2023-2024-18	Geeta Primary School	Purchase, transportation and planting of 200 seedlings	99,000.00		99,000.00	New
86	4-0045-263-2640510-110-2023-2024-19	Keberesi Primary School	Purchase, transportation and planting of 200 seedlings	99,000.00		99,000.00	New
87	4-0045-263-2640510-110-2023-2024-20	Kenyenya Primary School	Purchase, transportation and planting of 200 seedlings	99,000.00		99,000.00	New
88	4-0045-263-2640510-110-2023-2024-21	Kerongorori Secondary School	Purchase, transportation and planting of 200 seedlings	99,000.00		99,000.00	New
89	4-0045-263-2640510-110-2023-2024-22	Metembe DOK Primary School	Purchase, transportation and planting of 200 seedlings	99,000.00		99,000.00	New
90	4-0045-263-2640510-	Nyambunwa Primary School	Purchase, transportation and	99,000.00		99,000.00	New

	110-2023-2024-23		planting of 200 seedlings				
91	4-0045-263-2640510-110-2023-2024-24	Omosobwa Primary School	Purchase, transportation and planting of 200 seedlings	99,000.00		99,000.00	New
92	4-0045-263-2640510-110-2023-2024-25	Nyakorere Primary School	Purchase, transportation and planting of 200 seedlings	99,000.00		99,000.00	New
93	4-0045-263-2640510-110-2023-2024-26	Omobera Primary School	Purchase, transportation and planting of 200 seedlings	99,000.00		99,000.00	New
94	4-0045-263-2640510-110-2023-2024-27	Senta Primary School	Purchase, transportation and planting of 200 seedlings	99,000.00		99,000.00	New
95	4-0045-263-2640510-110-2023-2024-28	Rianyangita Primary School	Purchase, transportation and planting of 200 seedlings	99,000.00		99,000.00	New
96	4-0045-263-2640510-110-2023-2024-29	Ichuni DOK Primary School	Purchase, transportation and planting of 200 seedlings	99,000.00		99,000.00	New
97	4-0045-263-2640510-110-2023-2024-30	Nyamesoch o DOK Junior Secondary and Primary School	Purchase, transportation and planting of 200 seedlings	99,000.00		99,000.00	New
98	4-0045-263-2640510-110-2023-2024-31	Nyamisaro Primary School	Purchase, transportation and planting of 200 seedlings	99,000.00		99,000.00	New
99	4-0045-263-2640510-110-2023-2024-32	Magena DEB Primary School	Purchase, transportation and planting of 200 seedlings	99,000.00		99,000.00	New
100	4-0045-263-2640510-110-2023-2024-33	Igorera Primary School	Purchase, transportation and planting of 200 seedlings	99,000.00		99,000.00	New

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101	4-0045-263-2640510-110-2023-2024-34						
	TOTAL					3,267,000.00	
OTHER PROJECTS							
102	4-0045-263-3110701-310-2022-2023-1	Bomachoge Borabu NG-CDF Motorcycle	Purchase of 125 cc Yamaha Motor Cycle (Annex 17)	400,000.00		400,000.00	New
103	4-0045-263-3110202-108-2023-2024-1	Bomachoge Borabu NG-CDF Office	Renovation to completion of 10 roomed office block and 5 No toilets: Plumbing works, plastering, painting, aluminum partitioning of 3 No. offices, roofing, guttering, fume chamber and electrical works (Annex 17)	3,674,587.00		3,674,587.00	
104	4-0045-263-3110202-108-2023-2024-2	Bomachoge Borabu NG-CDF Office	Purchase of Office Furniture and Equipment: 4 Office tables at Kshs.120,000, 3 Conference Tables at Kshs.270,000, 24 Conference Chairs at Kshs.240,000, Sofa Set at Kshs.180,000, 2 Metallic Cabinets at Kshs.220,000, 1 Desk at Kshs.25,000 and 3 chairs at Kshs.33,000, 4 HP Laptops core i7 at Kshs.480,000, 1 Photocopier Machine at Kshs.280,000 and 1 Honda Generator at Kshs.250,000	2,098,000.00		2,098,000.00	New
	TOTAL			6,164,874.00		6,164,874.00	
SECURITY PROJECTS							

105	4-0045-263-2640507-113-2023-2024-2	Kenya Deputy County Commissioner's Office	Renovation of 20 roomed office: Grazed aluminum partitions, roofing, guttering, flooring, plastering, painting, electric works, suspended ceilings, iron mongering and special fittings	4,688,320.00		4,688,320.00	New
	TOTAL			4,688,320.00		4,688,320.00	
	TOTAL			286,968,338.62	NORMAL ALLOCATIONS	166,593,720	
					JSS GRANT	11,382,383	
					GRAND TOTAL	177,976,103	

ADMINISTRATION AND RECURRENT

ANNEX 1: SALARIES

Contractual Employees	No.	Rate	Months
Accounts Assistant	1	24,580	12
Clerk of Works	1	24,580	12
Information Communication Technology Officer	1	20,680	12
Records Management officer	1	27,000	12
Driver	2	20,680	12
Field Officer I	2	20,680	12
Field Officer II	8	16,890	12
Security Officer	1	16,890	12
Casual Labour and Internship	3	1,388.88	12
TOTAL			4,028,840

ANNEX 2: Leave allowance

Contractual Employees	No.	Rate	Months
Accounts Assistant	1	1000	1
Clerk of Works	1	1000	1
Information Communication Technology Officer	1	1000	1
Records Management officer	1	1000	1
Driver	2	1000	1
Field Officer I	2	1000	1
Field Officer II	8	1000	1
Security Officer	1	1000	1
TOTAL			17,000.00

ANNEX 3: NSSF

Contractual Employees	No.	Rate	Months
Accounts Assistant	1	1080	12



Clerk of Works	1	1080	12
Information Communication Technology officer	1	1000	12
Records Management officer	1	1080	12
Driver	2	1080	12
Field Officer I	2	1080	12
Field Officer II	8	1013	12
Security Officer	1	1013	12
TOTAL			212,724.00

ANNEX 4: GRATUITY

Contractual Employees	No.	Rate	Months
Accounts Assistant	1	6,009.23	12
Clerk of Works	1	6,009.23	12
Information Communication Technology officer	1	4,957.40	12
Records Management officer	1	6,661.90	12
Driver	2	4,957.40	12
Field Officer I	2	3,935.23	12
Field Officer II	8	4,957.40	12
Security Officer	1	3,935.23	12
TOTAL			946,613

ANNEX 5: EMPLOYER CONTRIBUTION TO HOUSING LEVY

Contractual Employees	No.	Rate	Months
Accounts Assistant	1	369	12
Clerk of Works	1	369	12
Information Communication Technology Officer	1	311	12
Records Management officer	1	405	12
Driver	2	311	12
Field Officer I	2	311	12
Field Officer II	8	254	12
Security Officer	1	254	12
TOTAL			59,682.00

ANNEX 6: USE OF GOODS AND SERVICES

Electricity	Payment of Electricity Charges	70,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	100,000.00

Internet Connections	Payment of Internet Connections	72,000.00
Courier and Postal Services	Payment of Courier and Postal Services	70,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses (Annex 5)	250,000.00
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	250,000.00
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance (Annex 5)	60,000.00
Publishing and Printing Services	Payment of Publishing and Printing Services	50,000.00
Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	40,763.60
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	200,000.00
Other Committee Expenses	Payment of Other Committee Expenses	200,000.00
NG-CDFC Allowance	Payment of NG-CDFC Allowance	1,248,000.00
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance - 1 (Toyota Landcruiser GKB 543W; HZJ79R)	350,000.00
General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	250,000.00
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	250,000.00
Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	50,000.00
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	600,000.00
Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	70,000.00
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles (Toyota Landcruiser GKB 543W; HZJ79R)	500,000.00
TOTAL		4,730,763.6

ANNEX 7: DOMESTIC TRAVEL

Domestic Travel And Subsistence & Other Transport Costs	No	Rate	Days	Total
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	10	3,100	5	155,000
Accommodation - Domestic Travel	10	6,000	5	300,000
Daily Subsistence Allowance	5	3,000	5	75,000
Travel allowances	10	4,000	5	200,000
TOTAL				730,000

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ANNEX 8: COMMITTEE EXPENSES

		No	RATE	p.m.	TOTAL
Other Committee Expenses	Members	9		1,600	172,800
	Chair	1		2,666	27,200
NGCDFC Allowance	Members	9	5,000	45,000	1,080,000
	Chair	1	7,000	7,000	168,000
TOTAL					1,598,000

MONITORING AND EVALUATION

ANNEX 9: DOMESTIC TRAVEL

Description	Number	Rate	Total Amount PM	Total Amount PA
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	10	833.3	8,333	100,000
Accommodation - Domestic Travel	10	5,833.3	58,333	700,000
TOTAL				800,000

ANNEX 10: TRAINING EXPENSES

Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Total
Accommodation - Domestic Travel	100,000
Remuneration of Instructors and Contract Based Training Services	700,000
Production and Printing of Training Materials	60,000
Hire of Training Facilities and Equipment	150,000
TOTAL	1,510,000

ANNEX 11: COMMITTEE EXPENSES

Committee Expenses		NO	RATE		TOTAL
Other Committee Expenses	Members	9	2,500	30,000	270,000
	Chair	1	2,500	2,500	30,000
					300,000.00
NGCDFC Allowance		10	10,833	108,333	1,300,000.00
TOTAL					1,600,000.00

National Government Constituencies Development Fund

Project Reports Date: 02/28/2024

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 263

CONSTITUENCY NAME: BOMACHOGE BORABU

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
263/AP1	Administration/Recurrent	9,995,622.00
263/AP2	Monitoring and evaluation/Capacity Building	4,997,812.00
263/2640100	Bursary/Mocks/Cats	60,210,305.00
263/2640200	Emergency Projects	8,768,091.00
263/2640507	Security Projects	4,688,320.00
263/2640510	Environmental Projects	3,267,000.00
263/3110202	CDFC offices	5,772,587.00
263/3110701	Purchase of Motor vehicles	400,000.00
263/2630209	Capital Grants to Primary Schools	69,576,366.00
263/2630210	Capital Grants to Secondary Schools	10,300,000.00
TOTAL		177,976,103.00

JAMES-O OTWERE

Chairman



Signature

28, 02, 2024

Date

MICHAEL ODI

Fund Manager



Signature

28, 02, 2024

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 263

Constituency Name BOMACHOGE BORABU County Kisii

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 9,995,622.00 dated

Estimates, in Ksh

Amount allocated dated

last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0045-263-2110201-100-2023-2024-1	Payment of Staff Basic Salaries to 17 Contractual NG-CDFC Staff	New Project	3,978,840.00
Casual Labour and Internship	4-0045-263-2110202-100-2023-2024-2	Payment of Staff Basic Wages to 3 Interns	New Project	50,000.00
Leave Allowance	4-0045-263-2110320-100-2023-2024-3	Payment of Leave Allowances to 17 Contractual NG-CDFC Staff	New Project	17,000.00
NSSF	4-0045-263-2120101-100-2023-2024-4	Employer Contribution to NSSF for 17 Contractual NG-CDFC Staff	New Project	212,724.00
Gratuity - Contractual Employees	4-0045-263-2710102-100-2023-2024-5	Payment of Gratuity to 17 Contractual NG-CDFC Staff	New Project	946,613.00
Housing Levy	4-0045-263-2110201-100-2023-2024-6	Employer Contribution to Housing Levy for 17 Contractual NG-CDFC Staff	New Project	59,682.00
Electricity	4-0045-263-2210101-100-2023-2024-7	Payment of Electricity Charges	New Project	70,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0045-263-2210201-100-2023-2024-8	Payment of Telephone Expenses	New Project	100,000.00
Internet Connections	4-0045-263-2210202-100-2023-2024-9	Payment of Internet Connections	New Project	72,000.00
Courier and Postal	4-0045-263-2210203-100-2023-2024-10	Payment of Courier and Postal	New Project	70,000.00

National Government Constituencies Development Fund

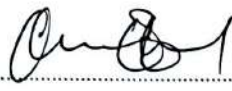
Fourth Schedule Report

Services		Services		
Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	4-0045-263-2210301-100-2023-2024-11	Payment of Transport Expenses	New Project	250,000.00
Accommodation - Domestic Travel	4-0045-263-2210302-100-2023-2024-12	Payment of Accommodation - Domestic Travel	New Project	250,000.00
Daily Subsistence Allowance	4-0045-263-2210303-100-2023-2024-13	Payment of Daily Subsistence Allowance	New Project	60,000.00
Publishing and Printing Services	4-0045-263-2210502-100-2023-2024-14	Payment of Publishing and Printing Services	New Project	50,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0045-263-2210503-100-2023-2024-15	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	40,763.00
Advertising, Awareness and Publicity Campaigns	4-0045-263-2210504-100-2023-2024-16	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0045-263-2210801-100-2023-2024-17	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
Other Committee Expenses	4-0045-263-2210802-100-2023-2024-18	Payment of Other Committee Expenses	New Project	200,000.00
NG-CDFC Allowance	4-0045-263-2210811-100-2023-2024-19	Payment of NG-CDFC Allowance	New Project	1,248,000.00
Motor Vehicle Insurance	4-0045-263-2210904-100-2023-2024-20	Payment of Motor Vehicle Insurance - 1 (Toyota Landcruiser GKB 543W HZJ79R)	New Project	350,000.00
General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	4-0045-263-2211101-100-2023-2024-21	Purchase of General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	New Project	250,000.00
Supplies and Accessories for Computers and Printers	4-0045-263-2211102-100-2023-2024-22	Purchase of Supplies and Accessories for Computers and Printers	New Project	250,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0045-263-2211103-100-2023-2024-23	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	50,000.00
Refined Fuels and Lubricants for Transport	4-0045-263-2211201-100-2023-2024-24	Purchase of Refined Fuels and Lubricants for Transport	New Project	600,000.00
Bank Service Commission and Charges	4-0045-263-2211301-100-2023-2024-25	Payment of Bank Service Commission and Charges	New Project	70,000.00
Maintenance Expenses - Motor Vehicles	4-0045-263-2220101-100-2023-2024-26	Payment of Maintenance Expenses - Motor Vehicles Toyota Landcruiser GKB 543W HZJ79R	New Project	500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

TOTAL:	9,995,622.00
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Person completing form

SIGNATURE:  DATE: 28, 02, 2024
NAME: MICHAEL ODI POSITION: FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 263

Constituency Name BOMACHOGE BORABU County Kisii

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

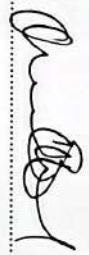
Financial year 2023-07-01 to 2024-06-30

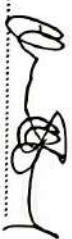
Original Cost Estimates, in Ksh 60,210,305.00 dated

Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0045-263-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	34,331,874.00
Bursary Tertiary Institutions	4-0045-263-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	25,878,431.00
TOTAL:				60,210,305.00

Person completing form

SIGNATURE:  DATE: 28, 02, 2024

NAME: MICHAEL ODIT POSITION:  FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No **263**
Constituency Name **BOMACHOGE BORABU** County **Kisil**
Project Number **2640200**
Project Title **Emergency projects**
Sector **Emergency**

Status of projects

Brief statement on project status at time of submission

Financial year **2023-07-01** to **2024-06-30**

Original Cost Estimates, in Ksh **8,768,091.00** dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0045-263-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	8,768,091.00
TOTAL:				8,768,091.00

Person completing form

SIGNATURE:  **DATE:** **28 02 2024**

NAME: **MICHAEL ODI** **POSITION:** **FAM**

**FOURTH SCHEDULE (S. 30)
PROJECT DESCRIPTION FORM**

Constituency No 263
 Constituency Name BOMACHOGE BORABU County Kisii
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 4,688,320.00 dated

Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kenya Deputy County Commissioners Office	4-0045-263-2640507-113-2023-2024-1	Renovation to completion of 20 roomed office. Grazed aluminum partitions, roofing, guttering, flooring, plastering, painting, electric works, suspended ceilings, iron mongering and special fittings	New Project	4,688,320.00
TOTAL:				4,688,320.00

Person completing form

SIGNATURE:



DATE:

28/02/2024

NAME:

MICHAEL OBIT

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 263

Constituency Name BOMACHOGE BORABU

County Kisii

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 3,267,000.00 dated

Amount allocated last financial year dated

Sub projects

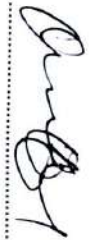
Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gesabakwa Primary School	4-0045-263-2640510-110-2023-2024-1	Purchase, transportation and planting of 200 seedlings	New Project	99,000.00
Randani Primary School	4-0045-263-2640510-110-2023-2024-2	Purchase, transportation and planting of 200 seedlings	New Project	99,000.00
Magenge Primary School	4-0045-263-2640510-110-2023-2024-3	Purchase, transportation and planting of 200 seedlings	New Project	99,000.00
Magena Special School	4-0045-263-2640510-110-2023-2024-4	Purchase, transportation and planting of 200 seedlings	New Project	99,000.00
Iyenga Primary School	4-0045-263-2640510-110-2023-2024-5	Purchase, transportation and planting of 200 seedlings	New Project	99,000.00
Riombasa Primary School	4-0045-263-2640510-110-2023-2024-6	Purchase, transportation and planting of 200 seedlings	New Project	99,000.00
Ndereti Primary School	4-0045-263-2640510-110-2023-2024-7	Purchase, transportation and planting of 200 seedlings	New Project	99,000.00
Bolaranda Primary School	4-0045-263-2640510-110-2023-2024-8	Purchase, transportation and planting of 200 seedlings	New Project	99,000.00
Eserige Primary School	4-0045-263-2640510-110-2023-2024-9	Purchase, transportation and planting of 200 seedlings	New Project	99,000.00
Riamangala Primary School	4-0045-263-2640510-110-2023-2024-10	Purchase, transportation and planting of 200 seedlings	New Project	99,000.00
Magenche DOK Primary School	4-0045-263-2640510-110-2023-2024-11	Purchase, transportation and planting of 200 seedlings	New Project	99,000.00

National Government Constituencies Development Fund

Fourth Schedule Kenya

Senja Primary School	4-0045-263-2640510-110-2023-2024-12	Purchase, transportation and planting of 200 seedlings	New Project	99,000.00
Mogera Primary School	4-0045-263-2640510-110-2023-2024-13	Purchase, transportation and planting of 200 seedlings	New Project	99,000.00
Tongot Primary School	4-0045-263-2640510-110-2023-2024-14	Purchase, transportation and planting of 200 seedlings	New Project	99,000.00
Keere Primary School	4-0045-263-2640510-110-2023-2024-15	Purchase, transportation and planting of 200 seedlings	New Project	99,000.00
Maga Primary School	4-0045-263-2640510-110-2023-2024-16	Purchase, transportation and planting of 200 seedlings	New Project	99,000.00
Ekerubo CCF Primary School	4-0045-263-2640510-110-2023-2024-17	Purchase, transportation and planting of 200 seedlings	New Project	99,000.00
Geeta Primary School	4-0045-263-2640510-110-2023-2024-18	Purchase, transportation and planting of 200 seedlings	New Project	99,000.00
Keberesi Primary School	4-0045-263-2640510-110-2023-2024-19	Purchase, transportation and planting of 200 seedlings	New Project	99,000.00
Kenya Primary School	4-0045-263-2640510-110-2023-2024-20	Purchase, transportation and planting of 200 seedlings	New Project	99,000.00
Kerongori Secondary School	4-0045-263-2640510-110-2023-2024-21	Purchase, transportation and planting of 200 seedlings	New Project	99,000.00
Metembe DOK Primary School	4-0045-263-2640510-110-2023-2024-22	Purchase, transportation and planting of 200 seedlings	New Project	99,000.00
Nyamburwa Primary School	4-0045-263-2640510-110-2023-2024-23	Purchase, transportation and planting of 200 seedlings	New Project	99,000.00
Omosebwa Primary School	4-0045-263-2640510-110-2023-2024-24	Purchase, transportation and planting of 200 seedlings	New Project	99,000.00
Nyakorere Primary School	4-0045-263-2640510-110-2023-2024-25	Purchase, transportation and planting of 200 seedlings	New Project	99,000.00
Omobera Primary School	4-0045-263-2640510-110-2023-2024-26	Purchase, transportation and planting of 200 seedlings	New Project	99,000.00
Senja Primary School	4-0045-263-2640510-110-2023-2024-27	Purchase, transportation and planting of 200 seedlings	New Project	99,000.00
Rianyanga Primary School	4-0045-263-2640510-110-2023-2024-28	Purchase, transportation and planting of 200 seedlings	New Project	99,000.00
Ichuni DOK Primary School	4-0045-263-2640510-110-2023-2024-29	Purchase, transportation and planting of 200 seedlings	New Project	99,000.00
Nyaresosho Primary School	4-0045-263-2640510-110-2023-2024-30	Purchase, transportation and planting of 200 seedlings	New Project	99,000.00
Nyanisaro Primary School	4-0045-263-2640510-110-2023-2024-31	Purchase, transportation and planting of 200 seedlings	New Project	99,000.00
Mogera DEB Primary School	4-0045-263-2640510-110-2023-2024-32	Purchase, transportation and planting of 200 seedlings	New Project	99,000.00
Igorera Primary School	4-0045-263-2640510-110-2023-2024-33	Purchase, transportation and planting of 200 seedlings	New Project	99,000.00
TOTAL:				3,267,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

SIGNATURE:  DATE: 28, 02, 2024
NAME: M. LITTEL ODI POSITION: FAN

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 263
Constituency Name BOMACHOGE BORABU County Kisii
Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 69,576,366.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kiiru Primary School	4-0045-263-2630209-263-2023-2024-1	Additional funds towards construction of 1 storey 8 No. Classrooms Casting of suspended 1st floor slab, raising columns and roofing	Ongoing Project	7,300,000.00
Kenyoro Primary School	4-0045-263-2630209-263-2023-2024-2	Additional funds towards Construction of 1 Storey 8 No. Classrooms Casting of suspended 1st Floor slab, raising columns and roofing	Ongoing Project	7,000,000.00
Mokubo Primary School	4-0045-263-2630209-263-2023-2024-3	Additional funds towards completion of 1 Storey 8 No. Classrooms Casting of suspended 1st floor slab, raising columns, roofing, walling, plastering, fixing windows and doors, electrical works, guttering and painting	Ongoing Project	14,200,000.00
Nyakorere Primary School	4-0045-263-2630209-263-2023-2024-4	Additional funds towards completion of 2 Storey 12 No. Classrooms Electrical works, fixing of doors and windows, guttering, plastering and painting and grilling	Ongoing Project	7,800,000.00
Keore Primary School	4-0045-263-2630209-263-2023-2024-5	Construction to completion of 6 door girls pit latrine catering for Persons With Disabilities	New Project	1,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Iyovera Primary School	4-0045-263-2630209-263-2023-2024-6	Completion of 2 Storey 12 No. Classrooms Walling, electrical works, fixing of doors and windows, guttering, plastering and painting and grilling	Ongoing Project	1,932,920.00
Mokomoni Primary School	4-0045-263-2630209-263-2023-2024-7	Renovation to completion of 12 classrooms Flooring, fixing of windows and painting	New Project	2,000,000.00
Nyamesocho Primary School	4-0045-263-2630209-263-2023-2024-8	Additional funds towards Completion of 12 No. Classrooms Plastering, wiring, window panes and painting	Ongoing Project	978,680.00
Ekerubo Primary School	4-0045-263-2630209-263-2023-2024-9	Construction to completion of 120 students capacity girls dormitory	New Project	2,600,000.00
Omobera Boarding Primary School	4-0045-263-2630209-263-2023-2024-10	Construction to completion of 100 students capacity boys Dormitory	New Project	2,000,000.00
Riyabu Primary School	4-0045-263-2630209-263-2023-2024-11	Renovation to completion of 8 classrooms Flooring, roofing, plastering and painting	New Project	2,382,383.00
Magenche DOK Primary School	4-0045-263-2630209-263-2023-2024-12	Construction to completion of 3 classrooms	New Project	4,500,000.00
Endereti Primary School	4-0045-263-2630209-263-2023-2024-13	Construction to completion of 1 classroom	New Project	1,500,000.00
Ndereti Primary School	4-0045-263-2630209-263-2023-2024-14	Construction to completion of 1 classroom	New Project	1,500,000.00
Rianyangila Primary School	4-0045-263-2630209-263-2023-2024-15	Construction to completion of 1 classroom	New Project	1,500,000.00
Randani Primary School	4-0045-263-2630209-263-2023-2024-16	Renovation to completion of 9 classrooms and a 4 roomed administration block Flooring, wall plastering, replacing windows, electrical works, painting and roofing	New Project	4,382,383.00
Gesabakwa Primary School	4-0045-263-2630209-263-2023-2024-17	Construction to completion of 1 classroom	New Project	1,500,000.00
Nyangeti Primary School	4-0045-263-2630209-263-2023-2024-18	Construction to completion of 3 classrooms	New Project	4,500,000.00
Serita Primary School	4-0045-263-2630209-263-2023-2024-19	Construction to completion of 6 door girls pit latrine catering for Persons With Disabilities	New Project	1,000,000.00
TOTAL:				69,576,366.00

Person completing form

SIGNATURE:



DATE:

28.02.2024

NAME:

Michael OBI

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 263
 Constituency Name BOMACHOGE BORABU County Kisii
 Project Number 2630210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities
 Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 10,300,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Riokindo Boys High School	4-0045-263-2630210-263-2023-2024-1	Construction to completion of 100 students capacity boys dormitory	New Project	2,000,000.00
Maiga Mixed Secondary School	4-0045-263-2630210-263-2023-2024-2	Construction to completion of 6 door boys pit latrine catering for Persons With Disabilities	New Project	1,000,000.00
Riyabu Secondary School	4-0045-263-2630210-263-2023-2024-3	Construction of 1 Storey 8 No. Classrooms Slabbing, walling and casting of first floor slab of 4 classrooms	Ongoing Project	6,900,000.00
Metembe Secondary School	4-0045-263-2630210-263-2023-2024-4	Purchase of 2 10,000 litres water tanks at Kshs.200,000, construction of a tank base at Kshs. 100,000 and guttering at Kshs. 100,000	New Project	400,000.00
TOTAL:				10,300,000.00

Person completing form

SIGNATURE:

DATE:

28, 09, 2024

NAME:

K. K. K. K.

POSITION:

FSM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 263

Constituency Name BOMACHOGE BORABU County Kisii

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 4,997,812.00 dated

Amount allocated last financial year dated

Sub projects

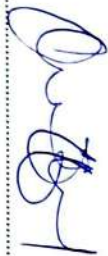
Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0045-263-2210201-111-2023-2024-1	Payment of Telephone Expenses	New Project	120,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	4-0045-263-2210301-111-2023-2024-2	Payment of Transport Expenses	New Project	100,000.00
Accommodation - Domestic Travel	4-0045-263-2210302-111-2023-2024-3	Payment of Accommodation - Domestic Travel	New Project	700,000.00
Publishing and Printing Services	4-0045-263-2210502-111-2023-2024-4	Payment of Publishing and Printing Services	New Project	300,000.00
Hire of Transport	4-0045-263-2210604-111-2023-2024-5	Payment of Hire of Transport	New Project	250,000.00
Travel Allowance on Training	4-0045-263-2210701-111-2023-2024-6	Payment of Travel Allowance on Training for NG-CDF Staff, NG-CDFC and PMCs during training on NG-CDF related issues	New Project	100,000.00
Remuneration of Instructors and Contract Based Training Services	4-0045-263-2210702-111-2023-2024-7	Payment of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training on NG-CDF related issues	New Project	60,000.00
Production and Printing of	4-0045-263-2210703-111-2023-2024-8	Payment of Production and Printing of Training Materials	New Project	150,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Training Materials						
Hire of Training Facilities and Equipment	4-0045-263-2210704-111-2023-2024-9	Payment of Hire of Training Facilities and Equipment for CDF staff, CD/FC and PMC training	New Project	500,000.00		
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0045-263-2210801-111-2023-2024-10	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	New Project	400,000.00		
Other Committee Expenses	4-0045-263-2210802-111-2023-2024-11	Payment of Other Committee Expenses	New Project	300,000.00		
NG-CD/FC Allowance	4-0045-263-2210811-111-2023-2024-12	Payment of NG-CD/FC Allowances	New Project	1,300,000.00		
General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	4-0045-263-2211101-111-2023-2024-13	Purchase of General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	New Project	300,000.00		
Refined Fuels and Lubricants for Transport	4-0045-263-2211201-111-2023-2024-14	Purchase of Refined Fuels and Lubricants for Transport	New Project	217,812.00		
Maintenance Expenses - Motor Vehicles	4-0045-263-22220101-111-2023-2024-15	Payment of Maintenance Expenses - Motor Vehicles (Toyota Landcruiser GKB 543W HZJ79R)	New Project	200,000.00		
TOTAL:				4,997,812.00		

Person completing form

SIGNATURE:



DATE:

28, 02, 2024

NAME:

MARK ODI

POSITION:

FAA

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 263

Constituency Name BOMACHOGE BORABU

County Kisii

Project Number 3110202

Project Title CD/FC offices

Sector ACQUISITION OF ASSETS

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,772,587.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bomachoge Borabu NG-CDF Office	4-0045-263-3110202-310-2023-2024-1	Renovation to completion of 10 roomed office block and 5 No toilets Plumbing works, plastering, painting, aluminium partitioning of 3 No. offices, roofing, guttering, fume chamber and electrical works	New Project	3,674,587.00
Bomachoge Borabu NG-CDF Office	4-0045-263-3110202-310-2023-2024-2	Purchase of Office Furniture and Equipment 4 Office tables at Kshs.120,000, 3 Conference Tables at Kshs:270,000, 24 Conference Chairs at Kshs.240,000, Sofa Set at Kshs.180,000, 2 Metallic Cabinets at Kshs.220,000, 1 Desk at Kshs.25,000 and 3 chairs at Kshs.33,000, 4 HP Laptops core i7 at Kshs.480,000, 1 Photocopier Machine at Kshs.280,000 and 1 Honda Generator at Kshs.250,000	New Project	2,098,000.00
TOTAL:				5,772,587.00

National Government Constituencies Development Fund
Fourth Schedule Report

SIGNATURE:



DATE:

28.08.2004

NAME:

MILLET ODJI

POSITION:

PM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 263

Constituency Name BOMACHOGE BORABU County Kisii

Project Number 3110701

Project Title Purchase of Motor vehicles

Sector ACQUISITION OF ASSETS

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 400,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bomachoge Borabu NG-CDF Motorcycle	4-0045-263-3110701-310-2023-2024-1	Purchase of 125 cc Yamaha Motorcycle	New Project	400,000.00
TOTAL:				400,000.00

Person completing form

SIGNATURE:  DATE: 28, 02, 2024

NAME: MICHAEL ODILI POSITION: FAM