****

**BOBASI**

**IEBC NUMBER 264**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**PROJECT PROPOSAL**

**2018/2019 FINANCIAL YEAR**

**SUBMITTED**

**NOVEMBER 2018**

**MINUTES OF THE NG-CDF BOBASI COMMITTEE MEETING HELD ON 29TH NOVEMBER 2018 AT FRAMIL HOTEL, OGEMBO.**

**PRESENT**

1. Samwel N. Karuru - Chairman
2. Daniel J.O.Oreri - F.A.M
3. Mr. Naftal M. Omare - Member
4. Mr. Mathew T. Ondieki - Member
5. Mr. Doctor O. Ongesa - Member
6. Mr. Robert Momanyi - Member
7. Mrs. Vane G. Nyabigo - Secretary
8. Mrs. Jane K. Oboko - Member
9. Mrs. Jemima Bonareri - Member

**ABSENT WITH APOLOGY**

1. Mr. Henry K. Vernon - DCC

AGENDA

1. Preliminaries
2. Reading and confirmation of the previous minutes
3. Matters arising
4. Sub-Committees
5. Ongoing projects
6. 2018/2019 FY development project proposal
7. M&E Reports
8. A.O.B

**MIN 1/29/11/2018 PRELIMINARIES**

The meeting started at 11.30am with a word of prayer from Mr. Mr. Naftal M. Omare. There after the chairman called the meeting to order. In his opening remarks he welcomed all members present and wished them fruitful deliberations.

**MIN 2/29/11/2018 READING AND CONFIRMATION OF THE PREVIOUS MINUTES**

Minutes of the previous meeting were read out by the secretary and were proposed as true reflection of the previous deliberations by Mr. Mathew T. Ondieki and Seconded by Mrs. Jemima Bonareri .

**MIN 3/29/11/2018 MATTERS ARISING**

Members we concerned of the delayed delivery of office equipments and the slow pace at which the constituency strategic plan was being prepared.

The FAM told the committee that the procurement process of office equipments was delayed because part of the process started at Ogembo before the transfer of the Bobasi NG-CDF Account to Nyamache. The committee agreed that the process be reinitiated at Nyamache and tender reawarded for the equipments to be supplied in time.

On the issue of the strategic plan, the FAM agreed with the committee that he would follow it up in writing advising the person in charge that the tender can be terminated if the process is not fast tracked.

**MIN 4/29/11/2018 SUB-COMMITTEE ALLOWANCES**

Following the requirement that the constituency committee need to hold a maximum of 24 meetings in a financial year, members agreed that the two sub-committees i.e. M&E and Bursary shall be paid for up to a maximum of six meeting at the normal rate of Kshs. 5,000 per meeting. Meetings held beyond this limit shall be voluntary.

**MIN 5/29/11/2018 ONGOING PROJECTS**

The FAM read out to the members the circular NG-CDFB/CIRCULARS VOL. 2 (008) from the Board on 2018/2019FY project proposal. He explained that ongoing projects must be given preference during the project proposal formulation as per the circular.

The Committee noted the contents of the circular and agreed to adhere by it but resolved to fund all the ongoing projects as contained in the list already sent to the Board within this parliamentary term since some of those projects have either been completed or partially completed by various Boards of management and a fresh assessment of ongoing projects should be undertaken. The committee noted that much as there is need to complete all ongoing projects, there is equal need by the constituents for undertaking new projects.

**MIN 6/29/11/2018 DEVELOPMENT PROJECT PROPOSAL 2018/2019 FY**

The FAM took the members at length through the entire circular; NG-CDFB/CIRCULARS VOL. 2 (008) from the Board on preparation and submission of 2018/2019FY project proposal. It was observed that project proposals for the financial year 2018/2019 ought to be submitted to the Board for consideration. It was further observed that the constituencies got equal allocation of kshs. **109,040,875.52.** The Committee then resolved to fund the projects as tabulated below, and asked the Fund Account Manager to expedite the submission of the proposals to the Board.

| **Project Name**  | **Project activity**  | **Amount Allocated** | **Current Status**  |
| --- | --- | --- | --- |
| Employees’ Salaries | Payment of staff salaries and gratuity  | 2,500,000.00 |  |
| Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence and office tea.  | 1,825,652.53 |  |
| NSSF | Payment of NSSF Deductions  | 16,800.00 |  |
| Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 2,200,000.00 |  |
| Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence. | 800,000.00 |  |
| Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 871,226.27 |  |
| NG-CDFC/PMC Capacity Building | Undertake Training of the PMCs/CDFCs on CDF Related issues | 1,600,000.00 |  |
| Emergency  | To cater for any unforeseen occurrences in the constituency during the financial year  | 5,738,993.45 |  |
| Constituency Sports, festivals and Tournaments.  | Carry out Constituency Sports, festivals and Tournaments and the winning teams to be awarded with trophies, balls, and games kits | 2,180,817.51 |  |
| Bursary Tertiary institutions. | Payment for bursary to needy students in tertiary institutions. | 26,064,306.43 |  |
| Bursary Secondary schools. | Payment for bursary to needy students in Secondary schools. | 10,000,000.00 |  |
| Rusinga Primary School | Construction of Double Storey Building 8 Classrooms cum Administration Block | 4,000,000.00 | Ongoing |
| Nyoera Primary School | Reroofing of 5 Classrooms | 400,000.00 | Ongoing |
| Bosansa Primary School | Reroofing of 5 Classrooms | 500,000.00 | Ongoing |
| St. Peter and Paul Pr. School | Completion of 3 classrooms by plastering, painting, flooring and fixing of steel doors and windows. | 600,000.00 | Ongoing |
| Oganda Primary School | Construction of 2 Classrooms | 1,000,000.00 | New |
| Nyagesa Primary School  | Completion of 2 Classrooms by plastering, painting, flooring and fixing of steel doors and windows. | 500,000.00 | Ongoing |
| St. Mary's Nyamagwa Primary School | Purchase of 51 sitter School Bus | 6,780,000.00 | New |
| Sindagogi Primary School | Construction of 2 Classrooms | 1,000,000.00 | New |
| Riakerongo Primary School | Construction of 2 Classrooms | 1,000,000.00 | New |
| Nyabonge Primary School | Completion of 2 Classrooms by plastering, painting, flooring and fixing of steel doors and windows. | 600,000.00 | Ongoing |
| Borangi SDA Boarding Pr. School | Purchase of School 50 Decker Beds | 500,000.00 | New |
| Tukiamwana Primary School | Construction of 2 Classrooms  | 1,000,000.00 | New |
| Rionsoti Primary School | Completion of Social Hall by plastering, painting, flooring and fixing of steel doors and windows. | 400,000.00 | Ongoing |
| Borangi PAG Primary School | construction of one classroom | 500,000.00 | New |
| Riamarube Primary School | Completion of Administration Block by plastering, painting, flooring and fixing of steel doors and windows. | 500,000.00 | Ongoing |
| Getare Primary School |  Construction of 2 new Classrooms | 1,000,000.00 | New |
| Mokarate primary school | Reroofing of 4 classrooms (Kshs. 400,000) and flooring of 2 classrooms (Kshs. 100,000) | 500,000.00 | Ongoing |
| Omobondo primary school | Construction of administration block | 1,000,000.00 | New |
| Nyagwengi primary school | Reroofing of 5 classrooms | 500,000.00 | Ongoing |
| Nyachenge primary school | Completion of 2 classrooms by plastering, painting and fixing of doors and windows. | 400,000.00 | Ongoing |
| Masisi primary school | Reroofing of 8 classrooms | 800,000.00 | New |
| Ebigogo primary school | Construction of 2 classrooms | 1,000,000.00 | New |
| Bishop Mugendi Nyakegogi Sec. School | Completion of Girls Dormitory by erecting the second floor. | 2,000,000.00 | Ongoing |
| St. Charles Kabeo Sec. School | Construction of Administration Block | 1,000,000.00 | New |
| Giasaiga Secondary School | Completion of 4 classrooms by plastering, painting, flooring and fixing of steel doors and windows. | 600,000.00 | Ongoing |
| Enchoro Pefa Secondary School | Completion of Laboratory - by Roofing, plastering, painting, flooring and fixing of steel doors and windows. | 600,000.00 | Ongoing |
| Naikuru Secondary School  | Purchase of School Bus | 6,780,000.00 | New |
| St. Mary's Nyamagwa girls Sec, School | Completion of 3 storey dormitory block by plastering, painting, flooring and fixing of steel doors and windows. | 1,000,000.00 | Ongoing |
| St. Mathews Chitago Sec. School | Construction of science Laboratory | 1,500,000.00 | New |
| Emenwa Secondary School | Construction of Dormitory block | 2,000,000.00 | New |
| Gekongo Secondary School | Completion of Laboratory by plastering, painting, flooring and fixing of steel doors and windows. | 500,000.00 | Ongoing |
| Gionsaria secondary school | Reroofing of 5 classrooms | 500,000.00 | New |
| Rianchore secondary school | Completion of science laboratory block by fixing of lab benches, paining and plumping. | 500,000.00 | Ongoing |
| Nyabisia secondary school | Completion of science laboratory by roofing, plastering, fixing of steel doors and windows and painting. | 1,000,000.00 | Ongoing |
| Rianyachuba secondary school | Completion of administration block by walling, plastering, fixing of steel doors and windows and painting. | 1,000,000.00 | Ongoing |
| Sameta mixed secondary school | Completion of science lab by installing of gas cylinder, plumping and fixing of benches. | 500,000.00 | Ongoing |
| Nyabisase secondary school | completion of dormitory by walling, plastering, fixing of steel doors and painting of second floor. | 1,000,000.00 | Ongoing |
| Isena mixed secondary school | Completion of dormitory by walling, roofing, plastering, fixing of steel doors and windows and painting. | 1,000,000.00 | Ongoing |
| NG-CDF office Extension | Rehabilitation and extension of NGCDF Office. | 5,102,261.82 | Ongoing |
| Kionduso ACCs Office | Construction of ACC’s Office | 1,000,000.00 | New |
| Rianchore primary school | Purchase and installation of water tank | 200,000.00 | New |
| Getenga secondary school | Purchase and installation of water tank | 200,000.00 | New |
| Riobara primary school | Construction of six door pit latrine | 200,000.00 | New |
| Ebigogo primary school | Purchase and installation of water tank | 200,000.00 | New |
| Getunu DOK primary school | Purchase and installation of water tank | 200,000.00 | New |
| Nyacheki mission primary school | Construction of six door pit latrine | 200,000.00 | New |
| Ekeonga primary school | Construction of six door pit latrine | 200,000.00 | New |
| Kegochi secondary school | Construction of six door pit latrine | 200,000.00 | New |
| Kiobegi primary school | Construction of six door pit latrine | 200,000.00 | New |
| Nyanuguti primary school | Construction of six door pit latrine | 200,000.00 | New |
| Mokonge primary school | Construction of four door pit latrine | 180,817.51 | New |
| KMTC Nyamache | Construction of 2 Lecture Rooms | 1,000,000.00 | New |
| **TOTAL** |  | **109,040,875.52** |  |

Members resolved that the budget as proposed should be presented to the Board as soon as possible to ensure that programs like bursaries to needy students are not delayed.

**MIN 7/29/11/2018 A.O.B**

There being no other business, the meeting adjourned at 4.30 pm with closing of prayer from Jane K. Oboko.

Signed:

 Name:……………………………………………………………………..Signature…………………………………Date…………………..

 Secretary

Minutes approved Name:……………………………………………………………………..Signature…………………………………Date…………………..

 Chairman

907

**2015** *National Government Constituencies Development Fund* **No. 30**

 **THIRD SCHEDULE** *(s. 15)*

**CONSTITUENCY PROJECTS SUBMISSION** FORM

Constituency No **264** Constituency Name **BOBASI.** Financial Year **2018/2019**

|  |  |  |
| --- | --- | --- |
| **Serial**  | **Name of Project** | **Amount Allocated** |
| 264/AP1 | Administration/Recurrent | 6,542,452.53 |
| 264/AP2 | Monitoring and Evaluation/Capacity Building | 3,271,226.27 |
| 264/2640100 | Bursary | 36,064,306.43 |
| 264/2640200 | Emergency | 5,738,993.45 |
| 264/2630204 | Primary School Projects | 24,480,000.00 |
| 264/2630205 | Secondary School Projects | 21,480,000.00 |
| 264/2640507 | Security Projects | 1,000,000.00 |
| 264/2640509 | Sports Activities | 2,180,817.51 |
| 264/2640510 | Environmental Projects | 2,180,817.51 |
| 264/3110104 | NG-CDF Office Building | 5,102,261.82 |
| **264/**2630206 | Tertiary institutions | 1,000,000.00 |
| **TOTAL** | **109,040,875.52** |

Chairman NG-CDF Committee**……………………** Signature…………………… Date………………

Fund Account Manager**……………………………** Signature…………………….Date………………

907

**2015** *National Government Constituencies Development Fund*  **No. 30**

 **FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No:264 Constituency Name **BOBASI** County **KISII**

Project Number **264/AP1**

Project Title **6% Administration/Recurrent**

Sector **Administration**

Status of projects (tick one) New………………. Extension……………….. On-going…**√**…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**The allocation is to cater for CDFC Allowance, staff salaries, vehicle expenses and other administrative**

Financial year 2018 1st July To 30th June 2019

Original Cost estimates, in Ksh. **6,542,452.53** dated 1st July 2018

Amount allocated last financial year Kshs.**5,208,620.67**

Amount allocated this financial year Kshs. **6,542,452.53**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity**  | **Amount** |
| Employees’ Salaries | 4-045-264-2110000-100-2018/19-001 | Payment of staff salaries and gratuity  | 2,500,000.00 |
| Goods and Services | 4-045-264-2210000-100-2018/19-002 | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence and office tea.  | 1,825,652.53 |
| NSSF | 4-045-264-2120101-100-2018/19-003 | Payment of NSSF Deductions  | 16,800.00 |
| Committee Expenses | 4-045-264-2210802-100-2018/19-004 | Payment of Committee sitting allowances, transport, conferences | 2,200,000.00 |
| **TOTAL** | **6,542,452.53** |

Person completing form: Name: **Daniel J.O. Oreri** Position: **Fund Account Manager**

Signature…………………… Date………………………

907

**2015** *National Government Constituencies Development Fund*  **No. 30**

**FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No:264 Constituency Name **BOBASI County KISII**

Project Number **264/AP2**

Project Title **3% Monitoring & Evaluation/Capacity Building**

Sector **Monitoring & Evaluation**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**To cater for Monitoring and Evaluation of CDF projects and capacity building of CDFC and PMCs in the constituency**

Financial year 20181st July To 30th June 2019

Original Cost estimates, in **Kshs 3,271,226.27** dated 1st July 2018

Amount allocated last financial year **2,604,310.34**

Amount allocated this financial year Ksh **3,271,226.27**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity**  | **Amount** |
| Goods and Services | 4-045-264-2210000-111-2018/19-001 | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence. | 800,000.00 |
| Committee Expenses | 4-045-264-2210802-111-2018/19-002 | Payment of Committee sitting allowances, transport, conferences | 871,226.27 |
| NG-CDFC/PMC Capacity Building | 4-045-264-2210700-111-2018/19-003 | Undertake Training of the PMCs/CDFCs on CDF Related issues | 1,600,000.00 |
| **TOTAL** | **3,271,226.27** |

Person completing form: Name: Daniel J.O. Oreri Position: Fund Account Manager

Signature…………………… ………………………………..Date………………………

907

**2015** *National Government Constituencies Development Fund*  **No. 30**

 **FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No:264 Constituency Name **BOBASI County KISII**

Project Number **264/2640200**

Project Title **Emergency (5% of the fund)**

Sector **Emergency**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**Unallocated amount meant for emergencies that may occur within the Constituency**

Financial year 20181st July To 30th June 2019

Original Cost estimates, in Kshs. **5,738,993.45** dated **1st July 2018**

Amount allocated last financial year Ksh **4,568,965.52**

Amount allocated this financial year Ksh **5,738,993.45**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project number** | **Project Activity** | **Amount Allocated** |
| Emergency  | 4-045-264-2640200-101-2018/19-001 | To cater for any unforeseen occurrences in the constituency during the financial year  | 5,738,993.45 |
| **Total**  | 5,738,993.45 |

Person completing form: Name: Daniel J.O. Oreri Position: Fund Account Manager

Signature……………………………………………….. Date………………………

907

**2015** *National Government Constituencies Development Fund*  **No. 30**

 **FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No:264 Constituency Name **BOBASI** County **KISII**

Project Number **264/2640509**

Project Title: **Sports Activities**

Sector; **Sports**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**Purchase of uniform & balls for the participating teams**

Financial year 20181st July To 30th June 2019

Original Cost estimates, in Kshs. **2,180,817.51 dated 1st July 2018**

Amount allocated last financial year **1,736,206.90**

Amount allocated this financial year Kshs. **2,180,817.51**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project number** | **Project Activity** | **Amount Allocated** |
| Constituency Sports, festivals and Tournaments.  | 4-045-264-2640509-112-2018/19-001 | Carry out Constituency Sports, festivals and Tournaments and the winning teams to be awarded with trophies, balls, and games kits | 2,180,817.51 |
| **Total** | **2,180,817.51** |

Person completing form: Name: **Daniel J.O. Oreri** Position: **Fund Account Manager**

Signature…………………… ………………………….Date………………………

907

**2015** *National Government Constituencies Development Fund*  **No. 30**

**FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No:264 Constituency Name **BOBASI** County **KISII**

Project Number **264/2640100**

Project Title **Bursary**

Sector. **Bursary**

Status of projects (tick one) New……√…………. Extension……………….. On-going…√….. Rehabilitation ………………….

Brief statement on project status at time of submission

**The allocation is to cater for Bursary allocations to needy students within the constituency**

Financial year 2018 1st July To 30th June 2019

Original Cost estimates, in Kshs. **38,164,306.43** dated 1st July 2018

Amount allocated last financial yearKshs. **25,357,457.57**

Amount allocated this financial year Kshs.**36,064,306.43**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project number** | **Project Activity** | **Amount Allocated** |
| Bursary Tertiary institutions. | 4-045-264-2640102-103-2018/19-001 | Payment for bursary to needy students in tertiary institutions. | 26,064,306.43 |
| Bursary Secondary schools. | 4-045-264-2640101-103-2018/19-002 | Payment for bursary to needy students in Secondary schools. | 10,000,000.00 |
| **TOTAL**  |  |  | **36,064,306.43** |

Person completing form: Name: **Daniel J.O. Oreri** Position: **Fund Account Manager**

Signature…………………… ………………………….Date………………………

907

**2015** *National Government Constituencies Development Fund*  **No. 30**

**FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No:264 Constituency Name **BOBASI** County **KISII**

Project Number **264/2630204**

Project Title **Primary Education Projects**

Sector **Education**

Status of projects (tick one) New……√…………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**To enhancing better learning conditions in the primary school institutions by improving the infrastructure**

Financial year 20181st July To 30th June 2019

Original Cost estimates, in Kshs.**35,400,000** dated **1st July 2018**

Amount allocated last financial year **15,483,333.00**

Amount allocated this financial year **24,480,000**

| **Project Name** | **Project number** | **Project Activity** | **Amount Allocated** | **Status** |
| --- | --- | --- | --- | --- |
| Rusinga Primary School | 4-045-264-2630204-104-2018/19-001 | Construction of Double Storey Building 8 Classrooms cum Administration Block | 4,000,000.00 | Ongoing |
| Nyoera Primary School | 4-045-264-2630204-104-2018/19-002 | Reroofing of 5 Classrooms | 400,000.00 | Ongoing |
| Bosansa Primary School | 4-045-264-2630204-104-2018/19-003 | Reroofing of 5 Classrooms | 500,000.00 | Ongoing |
| St. Peter and Paul Pr. School | 4-045-264-2630204-104-2018/19-004 | Completion of 3 classrooms by plastering, painting, flooring and fixing of steel doors and windows. | 600,000.00 | Ongoing |
| Oganda Primary School | 4-045-264-2630204-104-2018/19-005 | Construction of 2 Classrooms | 1,000,000.00 | New |
| Nyagesa Primary School  | 4-045-264-2630204-104-2018/19-006 | Completion of 2 Classrooms by plastering, painting, flooring and fixing of steel doors and windows. | 500,000.00 | Ongoing |
| St. Mary's Nyamagwa Primary School | 4-045-264-2630204-104-2018/19-007 | Purchase of 51 sitter School Bus | 6,780,000.00 | New |
| Sindagogi Primary School | 4-045-264-2630204-104-2018/19-008 | Construction of 2 Classrooms | 1,000,000.00 | New |
| Riakerongo Primary School | 4-045-264-2630204-104-2018/19-009 | Construction of 2 Classrooms | 1,000,000.00 | New |
| Nyabonge Primary School | 4-045-264-2630204-104-2018/19-010 | Completion of 2 Classrooms by plastering, painting, flooring and fixing of steel doors and windows. | 600,000.00 | Ongoing |
| Borangi SDA Boarding Pr. School | 4-045-264-2630204-104-2018/19-011 | Purchase of School 50 Decker Beds | 500,000.00 | New |
| Tukiamwana Primary School | 4-045-264-2630204-104-2018/19-012 | Construction of 2 Classrooms  | 1,000,000.00 | New |
| Rionsoti Primary School | 4-045-264-2630204-104-2018/19-013 | Completion of Social Hall by plastering, painting, flooring and fixing of steel doors and windows. | 400,000.00 | Ongoing |
| Borangi PAG Primary School | 4-045-264-2630204-104-2018/19-014 | construction of one classroom | 500,000.00 | New |
| Riamarube Primary School | 4-045-264-2630204-104-2018/19-015 | Completion of Administration Block by plastering, painting, flooring and fixing of steel doors and windows. | 500,000.00 | Ongoing |
| Getare Primary School | 4-045-264-2630204-104-2018/19-016 |  Construction of 2 new Classrooms | 1,000,000.00 | New |
| Mokarate primary school | 4-045-264-2630204-104-2018/19-017 | Reroofing of 4 classrooms (Kshs. 400,000) and flooring of 2 classrooms (Kshs. 100,000) | 500,000.00 | Ongoing |
| Omobondo primary school | 4-045-264-2630204-104-2018/19-018 | Construction of administration block | 1,000,000.00 | New |
| Nyagwengi primary school | 4-045-264-2630204-104-2018/19-019 | Reroofing of 5 classrooms | 500,000.00 | Ongoing |
| Nyachenge primary school | 4-045-264-2630204-104-2018/19-020 | Completion of 2 classrooms by plastering, painting and fixing of doors and windows. | 400,000.00 | Ongoing |
| Masisi primary school | 4-045-264-2630204-104-2018/19-021 | Reroofing of 8 classrooms | 800,000.00 | New |
| Ebigogo primary school | 4-045-264-2630204-104-2018/19-022 | Construction of 2 classrooms | 1,000,000.00 | New |
| **Total**  | **24,480,000** |  |

Person completing form: Name: **Daniel J.O. Oreri** Position: **Fund Account Manager**

Signature…………………………………………………… Date………………………

907

**2015** *National Government Constituencies Development Fund*  **No. 30**

 **FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No:264 Constituency Name **BOBASI County KISII**

Project Number **264/2630205**

Project Title **Secondary School Projects**

Sector **Education**

Status of projects (tick one) New……√…………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**To enhancing better learning conditions of secondary by improving the infrastructure**

Financial year 20181st July To 30th June 2019

Original Cost estimates, in Kshs. **30,700,000** dated 1st July 2018

Amount allocated last financial year Ksh **16,366,665**

Amount allocated this financial year Ksh **21,480,000**

| **Project Name** | **Project number** | **Project Activity** | **Amount Allocated** | **Status**  |
| --- | --- | --- | --- | --- |
| Bishop Mugendi Nyakegogi Sec. School | 4-045-264-2630205-104-2018/19-001 | Completion of Girls Dormitory by erecting the second floor. | 2,000,000.00 | Ongoing |
| St. Charles Kabeo Sec. School | 4-045-264-2630205-104-2018/19-002 | Construction of Administration Block | 1,000,000.00 | New |
| Giasaiga Secondary School | 4-045-264-2630205-104-2018/19-003 | Completion of 4 classrooms by plastering, painting, flooring and fixing of steel doors and windows. | 600,000.00 | Ongoing |
| Enchoro Pefa Secondary School | 4-045-264-2630205-104-2018/19-004 | Completion of Laboratory - by Roofing, plastering, painting, flooring and fixing of steel doors and windows. | 600,000.00 | Ongoing |
| Naikuru Secondary School  | 4-045-264-2630205-104-2018/19-005 | Purchase of School Bus | 6,780,000.00 | New |
| St. Mary's Nyamagwa girls Sec, School | 4-045-264-2630205-104-2018/19-006 | Completion of 3 storey dormitory block by plastering, painting, flooring and fixing of steel doors and windows. | 1,000,000.00 | Ongoing |
| St. Mathews Chitago Sec. School | 4-045-264-2630205-104-2018/19-007 | Construction of science Laboratory | 1,500,000.00 | New |
| Emenwa Secondary School | 4-045-264-2630205-104-2018/19-008 | Construction of Dormitory block | 2,000,000.00 | New |
| Gekongo Secondary School | 4-045-264-2630205-104-2018/19-009 | Completion of Laboratory by plastering, painting, flooring and fixing of steel doors and windows. | 500,000.00 | Ongoing |
| Gionsaria secondary school | 4-045-264-2630205-104-2018/19-010 | Reroofing of 5 classrooms | 500,000.00 | New |
| Rianchore secondary school | 4-045-264-2630205-104-2018/19-011 | Completion of science laboratory block by fixing of lab benches, paining and plumping. | 500,000.00 | Ongoing |
| Nyabisia secondary school | 4-045-264-2630205-104-2018/19-012 | Completion of science laboratory by roofing, plastering, fixing of steel doors and windows and painting. | 1,000,000.00 | Ongoing |
| Rianyachuba secondary school | 4-045-264-2630205-104-2018/19-013 | Completion of administration block by walling, plastering, fixing of steel doors and windows and painting. | 1,000,000.00 | Ongoing |
| Sameta mixed secondary school | 4-045-264-2630205-104-2018/19-014 | Completion of science lab by installing of gas cylinder, plumping and fixing of benches. | 500,000.00 | Ongoing |
| Nyabisase secondary school | 4-045-264-2630205-104-2018/19-015 | completion of dormitory by walling, plastering, fixing of steel doors and painting of second floor. | 1,000,000.00 | Ongoing |
| Isena mixed secondary school | 4-045-264-2630205-104-2018/19-016 | Completion of dormitory by walling, roofing, plastering, fixing of steel doors and windows and painting. | 1,000,000.00 | Ongoing |
| **Total**  | **21,480,000** |  |

Person completing form: Name: **Daniel J.O. Oreri** Position: **Fund Account Manager**

Signature……………………………………………………. Date………………………

907

**2015** *National Government Constituencies Development Fund*  **No. 30**

**FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No:264 Constituency Name **BOBASI** County KISII

Project Number **264/3110202**

Project Title:  **NG-CDF OFFICE EXTENSION**

Sector **.Others**

Status of projects (tick one) New……√…………. Extension……√…..………….. On-going…

Rehabilitation ………………….

Brief statement on project status at time of submission

**The allocation is to cater for the Renovation and extension of office Building**

Financial year 20181st July To 30th June 2019

Original Cost estimates, in Kshs. **12,000,000.00 dated 1st July 2018**

Amount allocated last financial year Ksh **5,000,000.00**

Amount allocated this financial year Ksh **5,102,261.82**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity**  | **Amount** | **Status**  |
| NG-CDF office Extension | 4-045-264-3110202-108-2018/19-001 | Rehabilitation and extension of NGCDF Office. | 5,102,261.82 | Ongoing |
| **TOTAL** | **5,102,261.82** |  |

Person completing form: Name: **Daniel J.O. Oreri** Position: **Fund Account Manager**

Signature…………………… ………………………….Date………………………

907

**2015** *National Government Constituencies Development Fund*  **No. 30**

**FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No:264 Constituency Name **BOBASI** County KISII

Project Number **264/2640507**

Project Title **Security projects**

Sector **.Others**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**The allocation is to cater for the construction and improvement of administration offices and other public utilities.**

Financial year 20181st July To 30th June 2019

Original Cost estimates, in Kshs**1,000,000.00**  dated 1st July 2018

Amount allocated last financial year Ksh **Nil**

Amount allocated this financial year **Ksh 1,000,000.00**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity**  | **Amount** | **Status**  |
| Kionduso ACCs Office | 4-045-264-2640507-113-2018/19-001 | Construction of ACC’s Office | 1,000,000.00 | New |
| **TOTAL** | **1,000,000.00** |  |

Person completing form: Name: **Daniel J.O. Oreri** Position: **Fund Account Manager**

Signature……………………………………………….. Date……………………

907

**2015** *National Government Constituencies Development Fund*  **No. 30**

**FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **264** Constituency Name **BOBASI County** **KISII**

Project Number **264/2640510**

Project Title **2% Environmental activities**

Sector **Environment**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**Fund the protection, security and development of natural resources and other environmental activities in the constituency.**

Financial year 20181st July To 30th June 2019

Original Cost estimates, in Kshs. **2,180,817.51** dated 1st July 2018

Amount allocated last financial year Ksh **1,507,758.28**

Amount allocated this financial year Ksh **2,180,817.51**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project code** | **Project Activity** | **Amount Allocated** | **Status**  |
| Rianchore primary school | 4-045-264-2640510-110-2018/19-001 | Purchase and installation of water tank | 200,000.00 | New |
| Getenga secondary school | 4-045-264-2640510-110-2018/19-002 | Purchase and installation of water tank | 200,000.00 | New |
| Riobara primary school | 4-045-264-2640510-110-2018/19-003 | Construction of six door pit latrine | 200,000.00 | New |
| Ebigogo primary school | 4-045-264-2640510-110-2018/19-004 | Purchase and installation of water tank | 200,000.00 | New |
| Getunu DOK primary school | 4-045-264-2640510-110-2018/19-005 | Purchase and installation of water tank | 200,000.00 | New |
| Nyacheki mission primary school | 4-045-264-2640510-110-2018/19-006 | Construction of six door pit latrine | 200,000.00 | New |
| Ekeonga primary school | 4-045-264-2640510-110-2018/19-007 | Construction of six door pit latrine | 200,000.00 | New |
| Kegochi secondary school | 4-045-264-2640510-110-2018/19-008 | Construction of six door pit latrine | 200,000.00 | New |
| Kiobegi primary school | 4-045-264-2640510-110-2018/19-009 | Construction of six door pit latrine | 200,000.00 | New |
| Nyanuguti primary school | 4-045-264-2640510-110-2018/19-010 | Construction of six door pit latrine | 200,000.00 | New |
| Mokonge primary school | 4-045-264-2640510-110-2018/19-011 | Construction of four door pit latrine | 180,817.51 | New |
| **Total** | **2,180,817.51** |  |

Person completing form: Name: **Daniel J.O. Oreri** Position: **Fund Account Manager**

Signature………………………………………………. Date………………………

907

**2015** *National Government Constituencies Development Fund* **No. 30**

**FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No:264Constituency Name **BOBASI** County KISII

Project Number **264/2630206**

Project Title **Tertiary Institutions**

Sector **.Others**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**The allocation is to cater for the Construction of two new lecture rooms.**

Financial year **2018**1st July To 30th June **2019**

Original Cost estimates, in Kshs **1, 000,000 dated 1st July 2018**

Amount allocated last financial year Ksh **Nil**

Amount allocated this financial year **Ksh 1,000,000**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity**  | **Amount** | **Status** |
| KMTC Nyamache | 4-045-264-2630206-104-2018/19-001 | Construction of 2 Lecture Rooms | 1,000,000.00 | New |
| **TOTAL** | **1,000,000** |  |

Person completing form: Name **………………………..** Position Fund **Account Manager**

Signature…………………… Date……………………



**BOBASI**

**IEBC NUMBER 267**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**WARD REPORT**

**2018/2019 FINANCIAL YEAR**

**SUBMITTED**

**FEBRUARY 2018**

**INTRODUCTION**

The NG-Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation planning requires the involvement of concerned [stakeholders.](https://www.sswm.info/glossary/2/letters#term987) This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilising the vast amount of information and knowledge that [stakeholders](https://www.sswm.info/glossary/2/letters#term987) hold to find workable, efficient and [sustainable](https://www.sswm.info/glossary/2/letters#term999) solutions.

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities.

Stakeholders play a central role in setting up priorities and objectives of development Initiatives in order to ensure relevance and appropriateness. It is important that all [stakeholders](https://www.sswm.info/glossary/2/letters#term987) are involved in the development of projects and not just direct beneficiaries of an initiative.

 **ABOUT NG-CDF**

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

 **ABOUT BOBASI NG-CDF**

BOBASI NG-CDF has significantly revolutionized the life of constituents of Bobasi Constituency. The fund has enabled development of education, health, roads and water infrastructures among other sectors strongly improving the quality of life and enhancing delivery of basic services to the citizenry.

**Location of Bobasi Constituency**

Bobasi Constituency is geographically located in Kisii county. It covers a total area of 66 square kilometres and boarders Bomachoge Chache, Nyaribari chache, Bomachoge Borabu and Nyaribari Masaba constituencies. Administratively, Bobasi Constituency is comprised of 8 electoral Wards namely: Bassi Chache, Bogetaorio, Nyacheki, sameta/Mokwerero, Masige East, Masige West, Bassi Central and Boitang’are.

**Location of the NG-CDF office.**

Currently the NG-CDF Office is housed at Nyamache town next to the DCC’s offices.

**Vision**

To be renowned Constituency in advocating for all round socio-economic development and sustainability.

**Mission**

To involve all the stakeholders in the development process of the Constituency in order to achieve the development standards.

**Core Values**

* Accountability
* Transparency
* Integrity
* Honesty
* Equality
* Equity

OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY BOBASI CONSTITUENCY

**Eligible Projects Fundable by Bobasi NG-CDF**

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

* Respect of works and services falling within the functions of the National Government under the constitution
* Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

**The ineligible projects include:**

* Projects supporting religious bodies or religious activities
* Projects supporting political bodies or political activities
* Recurrent costs of a completed projects
* Personal awards
* Projects targeting a specific club or group of people to the exclusion of others
* Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya.

**DOCUMENTATION OF THE WARD REPORTS**

The documents used during the ward meetings can be traced in the NG-CDFC file named **Bobasi NG-CDF 2018/2019 public projects identification and proposals forum**

 **WARD MEETINGS**

The exercise was carried out for four days covering all the eight wards in the constituency.

 **NOTICE OF MEETINGS**

The public was notified through the National Government Administration i.e. the Deputy County Commissioners (DCCs), Assistant County Commissioners (ACCs), Chiefs and Assistant chiefs.

**23rd Jan 2018 – Nyacheki and Bassi Bogetaorio wards**

The meetings were held starting 10.00Am and 2.00 Pm respectively.

The meetings were attended by the CDFC members, Chiefs and assistant chiefs and the community members from the wards.

The occasions were graced by the NG-CDF Bobasi Constituency. The projects identified in the wards were sub-divided into various sectors, given priorities and catered for in the budget proposal for this financial year. Information on this is also kept in the file in our office.

Despite low turnouts, the exercises were successfully conducted and the committee ensured that the regional representation in every ward was well catered for.

 **PRELIMINARIES**

The first meeting was held at Nyacheki Market. The Area chief called the meeting to order at 10.15 am followed by an opening prayer from one of the community members. All the area chiefs from the ward were present and in their opening remarks, each praised the occasion and warmly welcomed the public to the day’s meeting.

Similar sentiments were echoed in the 2nd venue – at Kionduso chief’s office where the public was to present their proposed projects for Kisii Central ward. The area chief welcomed the participants and gave his well wishes to the success of the occasion.

 **COMMENTS BY THE NG-CDFC CHAIRMAN**

The chairman thanked the constituents for attending the meeting, he explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency.

 **COMMENTS BY THE FUND ACCOUNT MANAGER**

The FAM informed the community members that it was a requirement under the Kenyan Constitution of 2010 for public participation and that the NG-CDF Act 2015 requires that the ward meetings are held to give the public a chance to participate in developmental issues in the constituency. He requested the area Chief to control the exercise of collecting views from his people and it was agreed that chances be given to one person at a time.

The FAM informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution

Further to this he also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others

 **PROJECT PRIORITIES IDENTIFIED IN NYACHEKI WARD**

The project priorities were presented as tabled below:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  **Location** |  **Projects Proposed** | **Sector** | **Activity** | **Status** |
| NYACHEKI LOCATION | Borangi Secondary school | EDUCATION | Construction of new dormitory, Library and teachers quarters | New |
| Borangi primary school | Construction of classes, dormitory and purchase of beds. | New |
| Nyamakorobo primary school | Renovation of classrooms and construction of toilets | New |
| Chitago secondary school | Construction of laboratory, kitchen and administration block | New |
| Simiti secondary school | Construction of administration block | New |
| Nyacheki mission primary | construction of toilets | New |
| Riomoro primary school | * Reroofing of 6 classrooms.
* Completion of office.
* Construction of toilets and fencing.
 | NewOngoingNew |
| Chitago primary school | Reroofing of 10 classrooms, Repair of thunder arresters and construction of 4 door toilets. | New |
| St. Paul Nyacheki secondary school | Construction of library and purchase of school bus. | New |
| Isena girls mission school | Completion of dining hall and dormitory | Ongoing |
| Rionsoti primary school | * Completion of dining hall
* construction of toilets
 | OngoingNew |
| tukiamwana pri. school | completion of classes and addition of 4 more classrooms | ongoing |
| Ensoko DOK primary school | Construction of three classrooms, toilets and installation of thunder arresters. | New |
| Kiombwori primary school | Construction of 7 classrooms | New |
| MOCHENGO LOCATION | Keera primary school  | Reroofing and plastering of 16 classrooms and renovation of boys latrines. | New |
| Enchoro pefa secondary school | Completion of laboratory and administration block | Ongoing |
| Enchoro primary school | Reroofing of 6 classrooms | Ongoing |
| Mochengo primary school | Reroofing of 4 classrooms | Ongoing |
| Ebiosi sub-location office | SECURITY | Construction of Ass. Chief’s office | New |
| Keera sub- location office | Construction of Ass. Chief’s office | New |
| BASSI BORABU | Sugubo sub-location office | SECURITY | Construction of Ass. Chief’s office | New |
| Riosugo sub- location office | Construction of Ass. Chief’s office | New |
| Nyabiosi secondary school | EDUCATION | * Completion of dormitory, laboratory and
* Construction of administration block
 | OngoingNew |
| Sugubo secondary school | Construction of dormitory and administration block | New |
| Naikuru secondary school | Completion of classrooms and purchase of school bus | Ongoing/new |
| st. Mathews chitago sec |  | construction of dormitory | new |

**PROJECT PRIORITIES IDENTIFIED IN BASSI BOGETAORIO WARD**

The project priorities were presented as tabled below:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Location** |  **Projects Proposed** | **Sector** | **Activity** | **Status** |
| BASSI BOGETAORIO | Gionsaria secondary school | EDUCATION | Modernization of the school and construction of kitchen | New |
| Gionsaria primary school | construction of office | New |
| Getunwa primary school | completion of classrooms | Ongoing |
| Kionduso secondary school | to be modernized | New |
| Kiongeti primary school | Renovation of classes | New |
| Kionduso primary school | Renovation of classes | New |
| Nyabigonkoru primary school | Renovation of classes | New |
| Nyabite DOK primary school | Plastering, flooring and reroofing of classrooms | New |
| Nyabite secondary school | Completion of classrooms | Ongoing |
| Nyachogochogo primary school | Renovation of classrooms | New |
| Nyachogochogo secondary school | expansion of classrooms and dormitory | Ongoing |
| Rogongo primary school | Renovation of classrooms | New |
| gionsaria sec school | reroofing of classes | new |
| Getunu DOK primary school | water harvesting | new |
| Ekeonga primary school | construction of toilets | new |
| Kionduso DO’s office | SECURITY | Construction of office and sub-chief’s office | New |
| Gionsaria AP line | Construction of police post | New |
| Rigena Location Ass. Chief/ Chief’s office | Construction of offices and purchase of motorbikes. | New |

**24th Jan 2018 – Bassi Central and Boitang’are wards**

The meetings were held starting 10.00Am and 2.00 Pm respectively.

The meetings were attended by the CDFC members, Chiefs and assistant chiefs and the community members from the wards.

The occasions were graced by the NG-CDF Bobasi Constituency. The projects identified in the wards were sub-divided into various sectors, given priorities and catered for in the budget proposal for this financial year. Information on this is also kept in the file in our office.

Despite low turnouts, the exercises were successfully conducted and the committee ensured that the regional representation in every ward was well catered for.

 **PRELIMINARIES**

The first meeting was held at Maji mazuri chief’s office, Bassi central ward. The Area chief called the meeting to order at 10.49 am followed by an opening prayer from a community member. All the area chiefs from the ward and their Assistants were present.

On introduction, the area chief introduced other chiefs and assistant chiefs. In his remarks, he thanked the NG-CDF committee for organizing such event and giving the public a chance to give their opinions. He also thanked the community for their attendance.

Similar sentiments were echoed in the 2nd venue – at Igare chief’s office at 3.00Pm where the public was to present their proposed projects for Boitangare ward. The area chief started the meeting and welcomed the participants and gave his well wishes to the success of the occasion. He further thanked the NG-CDF committee for organizing the exercise and called for the same exercise from the member of county assembly to collect views on devolved projects.

**COMMENTS BY THE FUND ACCOUNT MANAGER**

 As before, The FAM informed the community members that it was a requirement under the Kenyan constitution of 2010 for public participation and that the NG-CDF Act 2015 requires that the ward meetings are held to give the public a chance to participate in developmental issues in the constituency.

He requested the area Chief to control the exercise of collecting views from his people and it was agreed that chances be given to one person at a time.

The FAM informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution.

Further to this he also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others

**PROJECT PRIORITIES IDENTIFIED IN BASSI CENTRAL WARD**

The project priorities were presented as tabled below

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Location** | **Projects Proposed** | **Sector** | **Activity** | **Status** |
| BASSI CENRAL | Borangi secondary school | EDUCATION | construction of dormitory and classrooms. | New |
| Ikenye primary school | Construction of office, latrines, kitchen and bore hole. | New |
| Kegochi secondary school | completion of classrooms and lavatories. | Ongoing |
| Bosansa primary school | Renovation of classrooms and latrines. | New |
| Kegochi primary school | Addition of three classrooms and latrines | New |
| Itibonge primary school | Construction of offices, latrines and purchase of furniture. | New |
| Itumbe secondary school | Construction of offices and classrooms | New |
| Emenwa secondary school | Construction of offices and dormitory | New |
| Emenwa primary school | Construction of classrooms and computer lab | New |
| Nyamware primary school | Construction of classrooms | New |
| Getare primary school | Construction of classrooms | New |
| Mosasa primary school | construction of classrooms, Latrines and special need school | New |
| Nyakona primary school | Construction of toilets | New |
| Maji mazuri secondary school | Construction of administration block, toilets and reroofing of classrooms. | New |
| Suguta secondary school | Construction of library, dormitory and classrooms | New |
| Suguta primary school | Renovation of latrines and classroom | New |
| Nyoera secondary school | * Construction of computer lab and plastering of classrooms
* Completion of classrooms
 | NewOngoing |
| Ebigogo secondary school | * Completion of classrooms
* Addiotion of classrooms
 | OngoingNew |
| Ebigogo primary school | Completion of classrooms | Ongoing |
| Omobondo primary school | * Completion of classrooms
* Construction of dormitories, admin block and latrines
 | OngoingNew |
| Borangi AP line | SECURITY | Construction of office | New |
| Matierio AP line | Construction of office | New |
| Riomuga II | Construction of chief’s office and DO’s office | New |
| Rikambi | Construction of chief’s office, latrines and installation of electricity | New |
| Maji mazuri location office | Construction of chief’s office | New |
| Nyoera sub-location office | Construction of Ass. Chief’s office | New |
| Kenyoro –Omoribe | Construction of Ass. Chief’s office | New |

**PROJECT PRIORITIES IDENTIFIED IN BOITANG’ARE WARD**

The project priorities were presented as tabled below:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Location** |  **Projects Proposed** | **Sector** | **Activity** | **Status** |
| BASSI BOITANGARE | Rianyachuba primary school | EDUCATION | 2 latrines, 12 steel doors and windows, reroofing of classrooms construction of a social hall and library | New |
| Rusinga primary school | Completion of classrooms and additional Construction of 8 classrooms and Administration block. | Ongoing |
| All schools | School buses, expansion of classrooms and water tanks | New |
| Oganda primary school | construction of four new classrooms | Ongoing |
| St.mary’s Nyamagwa primary school school | Purchase of school bus | New |
| Riakerongo primary school | Construction of classrooms | New |
| rianyachuba secondary school | completion of admin block | ongoing |
| Riobara primary school | construction of toilets | New |
| St.mary’s Nyamagwa girls secondary school | completion of the dormitory block and additional of classrooms | Ongoing |
| All chief’s / Ass. chiefs | SECURITY | Construction of offices | New |

**25th Jan 2018 – Masige East and Masige west wards**

Two separate meetings were held on**19th January 2018 ;** one at Kiobegi chief’s office and another at Riyabo Market starting 11.15Am and 2.28 Pm respectively.

The meetings were attended by the CDFC members, Chiefs and assistant chiefs and the community members from the wards.

Both occasions were graced by the NG-CDF Bobasi Constituency. The projects identified in the wards were sub-divided into various sectors, given priorities and catered for in the budget proposal for this financial year. Information on this is also kept in the file in our office.

Despite low turnouts, the exercises were successfully conducted and the committee ensured that the regional representation in every ward was well catered for.

**COMMENTS BY THE FUND ACCOUNT MANAGER**

In his common message, the FAM informed the community members that it was a requirement under the Kenyan constitution of 2010 for public participation and that the NG-CDF Act 2015 requires that the ward meetings are held to give the public a chance to participate in developmental issues in the constituency.

He requested the area Chief to control the exercise of collecting views from his people and it was agreed that chances be given to one person at a time.

The FAM informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution.

Further to this he also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others.

**PROJECT PRIORITIES IDENTIFIED IN MASIGE EAST WARD**

The project priorities were presented as tabled below:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Location** | **Projects Proposed** | **Sector** | **Activity** | **Status** |
| MASISI IGOMA SUB-LOCATION | Riambase primary school | EDUCATION | Renovation of classrooms and construction of toilets | New |
|  | SECURITY | Construction of chief’s office and DO’s office | New |
| KIOBEGI SUB-LOCATION | Nyambunwa primary school | EDUCATION | construction of toilets and addition of two classrooms | New |
| Kiobegi secondary school | Purchase of school bus and construction of library | New |
| Kiobegi primary school | construction of toilets | new |
| Nyambunwa secondary school | Registration of school | New |
|  |  | SECURITY | Construction of chief’s office and DO’s office | New |
| MOKONGE SUB-LOCATION | Riamotari primary school | Education | Reroofing of classrooms and construction of toilets | New |
| Mokonge primary school | Reroofing of classrooms and construction of toilets | New |
| St. Charles kabeo secondary school | * Completion of dormitory
* Construction of administration block, library and toilets and purchase of school bus
 | OngoingNew |
| Bogesaka primary school | Completion of classes | Ongoing |
| Riamanono primary school | construction of 3 classrooms and purchase of tank | New |
| Mosobeti DOK primary school | construction of toilets and modern kitchen | New |
| st. peter & paul primary school | construction of classrooms, toilets and administration block | new |
| St. Thomas secondary school | Completion of library and administration block | Ongoing |
| Nyamaruma DEB primary school | construction of classrooms | New |
| Nyaineke primary school | Construction of toilets, 3 classrooms and flooring of 2 classrooms. | New |
| Nyabite secondary school | construction of toilets | New |
| Nyabite primary school | Construction of 6 classrooms, toilets, school hall, Offices and thunder arresters. | New |
|  | Kionyo, turwa police post | Security | Construction of police posts | New |

**PROJECT PRIORITIES IDENTIFIED IN MASIGE WEST WARD**

The project priorities were presented as tabled below:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Location** | **Projects Proposed** | **Sector** | **Activity** | **Status** |
| GIONSERI SUB-LOCATION | Riyabo primary school | EDUCATION | Construction of 2 classrooms and lavatories | New |
| Inani primary school | * Completion of classes
* Constrution of toilets
 | ongoingnew |
| Riongoncho primary school | Renovation of 3 classrooms and construction of toilets | New |
| Gionseri primary school | Construction of toilets and flooring of classrooms | New |
| Riyabo secondary school | * Construction of 4 classrooms and lavatories, purchase of school bus.
* Completion of administration block
 | New |
| NYACHENGE SUB-LOCATION | Nyachenge secondary school | EDUCATION | Renovation of Library, Construction of dining hall, 2 dormitories and head teacher’s office | New |
| Nyachenge primary school | * Completion of 5 classrooms
* Construction of 20 door toilets
 | OngoingNew |
| Nyakegara kemo primary school | Renovation of classrooms | New |
| OROGARE SUB-LOCATION | Orogare primary | * Completion of head teacher’s office
* Construction of toilets
 | OngoingNew |
| OMOSARIA SUB-LOCATION | Omosaria primary school | Roofing of classes | New |
| Nyabisase secondary school | Construction of dormitories and classes | New |
| Nyabisia DEB primary school | 1 classroom, toilets, water tank and flooring of 4 classrooms | New |
| Nyabisia sec school | completion of science lab | ongoing |
| Irongo primary school | flooring and plastering of classrooms | New |
| Mosasa secondary school | completion of dormitory | Ongoing |
| Gionseri sub-location office | SECURITY | Construction of Ass. Chief’s office | New |
| Getare police post | Construction of police post | New |
| Omosaria chief’s office | Completion of office  | Ongoing |

**26th Jan 2018 – Sameta Mokwerero and Bassi chache wards**

Two separate meetings were held on**19th January 2018 ;** one at Kenyerere Market and another at Nyansakia Chief’s office starting 11.15Am and 2.28 Pm respectively.

The meetings were attended by the CDFC members, Chiefs and assistant chiefs and the community members from the wards.

Both occasions were graced by the NG-CDF Bobasi Constituency. The projects identified in the wards were sub-divided into various sectors, given priorities and catered for in the budget proposal for this financial year. Information on this is also kept in the file in our office.

Despite low turnouts, the exercises were successfully conducted and the committee ensured that the regional representation in every ward was well catered for.

**COMMENTS BY THE FUND ACCOUNT MANAGER**

In his common message, the FAM informed the community members that it was a requirement under the Kenyan constitution of 2010 for public participation and that the NG-CDF Act 2015 requires that the ward meetings are held to give the public a chance to participate in developmental issues in the constituency.

He requested the area Chief to control the exercise of collecting views from his people and it was agreed that chances be given to one person at a time.

The FAM informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution.

Further to this he also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others.

**PROJECT PRIORITIES IDENTIFIED IN SAMETA MOKWERERO WARD**

The project priorities were presented as tabled below:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Location** | **Projects Proposed** | **Sector** | **Activity** | **Status** |
| NYANSIONGO LOCATION | Sameta boys high school | EDUCATION | purchase of school bus and construction of dormitory | New |
| Sameta mixed secondary school | * Completion of laboratory
 | Ongoing |
| nyanuguti primary school | * Construction of toilets
 | New |
| Sameta mixed secondary school | Reroofing of classes and construction of Lavatories | New |
| Nyagiki primary school | Reroofing and plastering of classes | New |
| Nyagiki secondary school | * Construction of laboratory
 | New |
| Nyamokenye secondary school | Construction of the school | New |
| Nyamisaro primary school | * Reroofing of classes
 | New |
| Nyansiongo sports centre | Construction of the sports centre | New |
| KENYERERE LOCATION | Riamarube primary school | * Construction of administration block, toilets and renovation of classes
 | New |
| Nyamokenye primary school | Construction of administration block | New |
| Sindagogi primary school | Construction of administration block and additional classrooms | New |
| Getome primary school | Renovation of classes and construction of dining hall | New |
| Kenyerere location | SECURITY | Construction of chief, Ass. Chief and DO’s office, AP line and police post | New |
| RISE SUB-LOCATION | Rianchore primary school | EDUCATION | Fencing, water harvesting and construction of toilets | New |
| Rianchore secondary school |  | * Fencing, Toilets, Reroofing of classes, Construction of administration block, hall and offices, purchase of chairs and desks, lockers, construction of Library and laboratory
* Completion of classrooms
* Completion of science lab
 | NewOngoing |
| Nyamokenye primary school |  | Renovation of classes | New |
| Rise Ass. Chief’s office | SECURITY | Construction of office | New |

**PROJECT PRIORITIES IDENTIFIED IN BASSI CHACHE WARD**

The project priorities were presented as tabled below:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Location** | **Projects Proposed** | **Sector** | **Activity** | **Status** |
| NYAKEGOGI SUB-LOCATION | Nyakegogi primary school | EDUCATION | Construction of new classes, reroofing of existing ones, installation of steel doors and construction of toilets | New |
| Nyakegogi secondary school | * Completion of dormitory
* Construction of 5 classes, purchase of school bus, construction of social hall ans water tank
 | OngoingNew |
| Kenyoro secondary school | Construction of multipurpose hall, New classes and library | New |
| Kenyoro primary school | construction of 10 classes, reroofing of existing ones and field levelizing. | New |
| Eburi primary school | * Toilets and 3 classrooms
 | New |
| Nyakegogi sublocation office | SECURITY | Construction of office | New |
| DCC’s office | * To be fenced
 | New |
| AP Houses | construction | New |
| ACC Office | * Construction
 | New |
| GIASAIGA SUB-LOCATION | Giasaiga secondary school | EDUCATION | completion of classes | ongoing |
|  |  |  |
|  | SECURITY | completion of youth empowerment centre | Ongoing |
| Giasaiga Ass. Chief’s office | construction | New |
| NYAGANCHA SUB-LOCATION | Nyabonge secondary school | EDUCATION | Completion of dormitory and administration block | Ongoing |
| Nyabonge primary school | * Completion of classes
* Construction of toilets, Kitchen and Reroofing of classrooms
 | OngoingNew |
| Birongo primary school | * Completion of Administration block
* Construction of toilets
 | OngoingNew |
| Nyagancha secondary school | Roofing of one classroom, Reroofing of laboratory, kitchen and dining hall, purchase of Library and lab Equipments | New |
| Nyagancha primary school | * Reroofing of 6 classes, Flooring of classes and kitchen and
* completion of an ongoing library
 | NewOngoing |
| Nyagancha Ass. Chief’s office | SECURITY | Construction | New |
| Itibo chief’s office | Construction | New |
| AP Line | Construction | New |
| NYANG’ITI LOCATION | Gesure secondary school | EDUCATION | Constru tion of multipurpose hall and 2 classrooms | New |
| Gekongo secondary school | Construction of storied administration block, laboratory, multipurpose hall and 2 classrooms | New |
| Getenga secondary school | Construction of a modern library and reroofing of classes | New |
| Nyamonema secondary school | Construction of a Modern kitchen, a social hall and 2 classrooms | New |
| Nyamonema primary school | Construction of 2 classrooms and flooring of 4 classrooms | New |
| Gekongo primary school | Construction of toilets, special classes and flooring of 6 classrooms | New |
| Gesure primary school | Reroofing of 6 classrooms, flooring of 6 classrooms and construction of 6 door toilets | New |
| Nyagesa primary school | Reroofing of 6 classrooms, flooring of 6 classrooms and construction of 6 door toilets | New |
| Bishop mogendi Nyakegogi secondary school | compleion of girls dormitory | ongoing |
| Nyakunguru primary school | Construction of 3 classrooms and 6 door toilets | New |
| Getenga primary school | * Construction of 2 classrooms, 1 unit for teachers quarters and face lifting of 8 classrooms
* Water harvesting
 | New |
| Chief’s office | SECURITY | Completion | Ongoing |
| Getenga Ass. Chief’s office | Construction  | New |
| Gesure Ass. Chief’s office | Construction  | New |
| Nyangiti police post | Construction | New |

**CHALLENGES**

The public Over relying on NG-CDF funds whereas the NG-CDF restricts the nature and scope of projects to be funded. The public’s interests were anchored much on projects that are devolved.

 **WAY FORWARD**

The area Member of County Assembly should also hold consultative meeting with all the stakeholders to ward off duplication, double funding or concentration of similar of projects in one locality.

 **CONCLUSION**

Following the foregoing, it was concluded that;

* Frequent development forums should be held to give the public information concerning the development initiatives being undertaken by all the development partners and the various funding agencies.
* There should be a joint forum where NG-CDF, County Government and other development stakeholders plan together to avoid duplication of projects.
* Ongoing projects shall be given precedence, to fast track their utilization to enable the beneficiaries get value for money.

**\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Signed (Chairman) Date**

**\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Signed (Fund Account Manager) Date**

**\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Signed (Deputy County Commissioner) Date**

**Bobasi National Government Constituency Development Fund**

**Project Proposal 2018/2019 Financial Year**

**Codelist**

**FINANCIAL YEAR.2017 1ST JULY TO 30TH JUNE 2018**

| **Project Name**  | **Project Number** | **Original Cost**  | **Cumulative allocation** | **Project activity**  | **Amount Allocated** | **Current Status**  |
| --- | --- | --- | --- | --- | --- | --- |
| Employees’ Salaries | 4-045-264-2110000-100-2018/19-001 | 2,500,000.00 | 2,500,000.00 | Payment of staff salaries and gratuity  | 2,500,000.00 | Ongoing |
| Goods and Services | 4-045-264-2210000-100-2018/19-002 | 1,825,652.53 | 1,825,652.53 | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence and office tea.  | 1,825,652.53 | Ongoing |
| NSSF | 4-045-264-2120101-100-2018/19-003 | 16,800.00 | 16,800.00 | Payment of NSSF Deductions  | 16,800.00 | Ongoing |
| Committee Expenses | 4-045-264-2210802-100-2018/19-004 | 2,200,000.00 | 2,200,000.00 | Payment of Committee sitting allowances, transport, conferences | 2,200,000.00 | Ongoing |
| Goods and Services | 4-045-264-2210000-111-2018/19-001 | 800,000.00 | 800,000.00 | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence. | 800,000.00 | Ongoing |
| Committee Expenses | 4-045-264-2210802-111-2018/19-002 | 871,226.27 | 871,226.27 | Payment of Committee sitting allowances, transport, conferences | 871,226.27 | Ongoing |
| NG-CDFC/PMC Capacity Building | 4-045-264-2210700-111-2018/19-003 | 1,600,000.00 | 1,600,000.00 | Undertake Training of the PMCs/CDFCs on CDF Related issues | 1,600,000.00 | Ongoing |
| Emergency  | 4-045-264-2640200-101-2018/19-001 | 5,738,993.45 | 5,738,993.45 | To cater for any unforeseen occurrences in the constituency during the financial year  | 5,738,993.45 | Ongoing |
| Constituency Sports, festivals and Tournaments.  | 4-045-264-2640509-112-2018/19-001 | 2,180,817.51 | 2,180,817.51 | Carry out Constituency Sports, festivals and Tournaments and the winning teams to be awarded with trophies, balls, and games kits | 2,180,817.51 | Ongoing |
| Bursary Tertiary institutions. | 4-045-264-2640102-103-2018/19-001 | 26,064,306.43 | 26,064,306.43 | Payment for bursary to needy students in tertiary institutions. | 26,064,306.43 | Ongoing |
| Bursary Secondary schools. | 4-045-264-2640101-103-2018/19-002 | 10,000,000.00 | 10,000,000.00 | Payment for bursary to needy students in Secondary schools. | 10,000,000.00 | Ongoing |
| Rusinga Primary School | 4-045-264-2630204-104-2018/19-001 | 4,000,000.00 | 4,000,000.00 | Construction of Double Storey Building 8 Classrooms cum Administration Block | 4,000,000.00 | Ongoing |
| Nyoera Primary School | 4-045-264-2630204-104-2018/19-002 | 1,000,000 | 400,000.00 | Reroofing of 5 Classrooms | 400,000.00 | Ongoing |
| Bosansa Primary School | 4-045-264-2630204-104-2018/19-003 | 1,000,000 | 500,000.00 | Reroofing of 5 Classrooms | 500,000.00 | Ongoing |
| St. Peter and Paul Pr. School | 4-045-264-2630204-104-2018/19-004 | 1,500,000 | 600,000.00 | Completion of 3 classrooms by plastering, painting, flooring and fixing of steel doors and windows. | 600,000.00 | Ongoing |
| Oganda Primary School | 4-045-264-2630204-104-2018/19-005 | 2,500,000 | 1,000,000.00 | Construction of 2 Classrooms | 1,000,000.00 | New |
| Nyagesa Primary School  | 4-045-264-2630204-104-2018/19-006 | 1,000,000 | 500,000.00 | Completion of 2 Classrooms by plastering, painting, flooring and fixing of steel doors and windows. | 500,000.00 | Ongoing |
| St. Mary's Nyamagwa Primary School | 4-045-264-2630204-104-2018/19-007 | 6,780,000.00 | 6,780,000.00 | Purchase of 51 sitter School Bus | 6,780,000.00 | New |
| Sindagogi Primary School | 4-045-264-2630204-104-2018/19-008 | 1,000,000.00 | 1,000,000.00 | Construction of 2 Classrooms | 1,000,000.00 | New |
| Riakerongo Primary School | 4-045-264-2630204-104-2018/19-009 | 1,000,000.00 | 1,000,000.00 | Construction of 2 Classrooms | 1,000,000.00 | New |
| Nyabonge Primary School | 4-045-264-2630204-104-2018/19-010 | 600,000.00 | 600,000.00 | Completion of 2 Classrooms by plastering, painting, flooring and fixing of steel doors and windows. | 600,000.00 | Ongoing |
| Borangi SDA Boarding Pr. School | 4-045-264-2630204-104-2018/19-011 | 500,000.00 | 500,000.00 | Purchase of School 50 Decker Beds | 500,000.00 | New |
| Tukiamwana Primary School | 4-045-264-2630204-104-2018/19-012 | 1,000,000.00 | 1,000,000.00 | Construction of 2 Classrooms  | 1,000,000.00 | New |
| Rionsoti Primary School | 4-045-264-2630204-104-2018/19-013 | 400,000.00 | 400,000.00 | Completion of Social Hall by plastering, painting, flooring and fixing of steel doors and windows. | 400,000.00 | Ongoing |
| Borangi PAG Primary School | 4-045-264-2630204-104-2018/19-014 | 500,000.00 | 500,000.00 | construction of one classroom | 500,000.00 | New |
| Riamarube Primary School | 4-045-264-2630204-104-2018/19-015 | 500,000.00 | 500,000.00 | Completion of Administration Block by plastering, painting, flooring and fixing of steel doors and windows. | 500,000.00 | Ongoing |
| Getare Primary School | 4-045-264-2630204-104-2018/19-016 | 1,000,000.00 | 1,000,000.00 |  Construction of 2 new Classrooms | 1,000,000.00 | New |
| Mokarate primary school | 4-045-264-2630204-104-2018/19-017 | 500,000.00 | 500,000.00 | Reroofing of 4 classrooms (Kshs. 400,000) and flooring of 2 classrooms (Kshs. 100,000) | 500,000.00 | Ongoing |
| Omobondo primary school | 4-045-264-2630204-104-2018/19-018 | 1,000,000.00 | 1,000,000.00 | Construction of administration block | 1,000,000.00 | New |
| Nyagwengi primary school | 4-045-264-2630204-104-2018/19-019 | 500,000.00 | 500,000.00 | Reroofing of 5 classrooms | 500,000.00 | Ongoing |
| Nyachenge primary school | 4-045-264-2630204-104-2018/19-020 | 400,000.00 | 400,000.00 | Completion of 2 classrooms by plastering, painting and fixing of doors and windows. | 400,000.00 | Ongoing |
| Masisi primary school | 4-045-264-2630204-104-2018/19-021 | 800,000.00 | 800,000.00 | Reroofing of 8 classrooms | 800,000.00 | New |
| Ebigogo primary school | 4-045-264-2630204-104-2018/19-022 | 1,000,000.00 | 1,000,000.00 | Construction of 2 classrooms | 1,000,000.00 | New |
| Bishop Mugendi Nyakegogi Sec. School | 4-045-264-2630205-104-2018/19-001 | 3,500,000 | 2,000,000.00 | Completion of Girls Dormitory by erecting the second floor. | 2,000,000.00 | Ongoing |
| St. Charles Kabeo Sec. School | 4-045-264-2630205-104-2018/19-002 | 1,800,000 | 1,000,000.00 | Construction of Administration Block | 1,000,000.00 | New |
| Giasaiga Secondary School | 4-045-264-2630205-104-2018/19-003 | 600,000.00 | 600,000.00 | Completion of 4 classrooms by plastering, painting, flooring and fixing of steel doors and windows. | 600,000.00 | Ongoing |
| Enchoro Pefa Secondary School | 4-045-264-2630205-104-2018/19-004 | 600,000.00 | 600,000.00 | Completion of Laboratory - by Roofing, plastering, painting, flooring and fixing of steel doors and windows. | 600,000.00 | Ongoing |
| Naikuru Secondary School  | 4-045-264-2630205-104-2018/19-005 | 6,780,000.00 | 6,780,000.00 | Purchase of School Bus | 6,780,000.00 | New |
| St. Mary's Nyamagwa girls Sec, School | 4-045-264-2630205-104-2018/19-006 | 1,000,000.00 | 1,000,000.00 | Completion of 3 storey dormitory block by plastering, painting, flooring and fixing of steel doors and windows. | 1,000,000.00 | Ongoing |
| St. Mathews Chitago Sec. School | 4-045-264-2630205-104-2018/19-007 | 1,500,000.00 | 1,500,000.00 | Construction of science Laboratory | 1,500,000.00 | New |
| Emenwa Secondary School | 4-045-264-2630205-104-2018/19-008 | 2,000,000.00 | 2,000,000.00 | Construction of Dormitory block | 2,000,000.00 | New |
| Gekongo Secondary School | 4-045-264-2630205-104-2018/19-009 | 500,000.00 | 500,000.00 | Completion of Laboratory by plastering, painting, flooring and fixing of steel doors and windows. | 500,000.00 | Ongoing |
| Gionsaria secondary school | 4-045-264-2630205-104-2018/19-010 | 500,000.00 | 500,000.00 | Reroofing of 5 classrooms | 500,000.00 | New |
| Rianchore secondary school | 4-045-264-2630205-104-2018/19-011 | 1,500,000 | 500,000.00 | Completion of science laboratory block by fixing of lab benches, paining and plumping. | 500,000.00 | Ongoing |
| Nyabisia secondary school | 4-045-264-2630205-104-2018/19-012 | 2,000,000 | 1,000,000.00 | Completion of science laboratory by roofing, plastering, fixing of steel doors and windows and painting. | 1,000,000.00 | Ongoing |
| Rianyachuba secondary school | 4-045-264-2630205-104-2018/19-013 | 1,800,000 | 1,000,000.00 | Completion of administration block by walling, plastering, fixing of steel doors and windows and painting. | 1,000,000.00 | Ongoing |
| Sameta mixed secondary school | 4-045-264-2630205-104-2018/19-014 | 1,400,000 | 500,000.00 | Completion of science lab by installing of gas cylinder, plumping and fixing of benches. | 500,000.00 | Ongoing |
| Nyabisase secondary school | 4-045-264-2630205-104-2018/19-015 | 1,000,000.00 | 1,000,000.00 | completion of dormitory by walling, plastering, fixing of steel doors and painting of second floor. | 1,000,000.00 | Ongoing |
| Isena mixed secondary school | 4-045-264-2630205-104-2018/19-016 | 1,000,000.00 | 1,000,000.00 | Completion of dormitory by walling, roofing, plastering, fixing of steel doors and windows and painting. | 1,000,000.00 | Ongoing |
| NG-CDF office Extension | 4-045-264-3110202-108-2018/19-001 | 5,102,261.82 | 5,102,261.82 | Rehabilitation and extension of NGCDF Office. | 5,102,261.82 | Ongoing |
| Kionduso ACCs Office | 4-045-264-2640507-113-2018/19-001 | 1,000,000.00 | 1,000,000.00 | Construction of ACC’s Office | 1,000,000.00 | New |
| Rianchore primary school | 4-045-264-2640510-110-2018/19-001 | 200,000.00 | 200,000.00 | Purchase and installation of water tank | 200,000.00 | New |
| Getenga secondary school | 4-045-264-2640510-110-2018/19-002 | 200,000.00 | 200,000.00 | Purchase and installation of water tank | 200,000.00 | New |
| Riobara primary school | 4-045-264-2640510-110-2018/19-003 | 200,000.00 | 200,000.00 | Construction of six door pit latrine | 200,000.00 | New |
| Ebigogo primary school | 4-045-264-2640510-110-2018/19-004 | 200,000.00 | 200,000.00 | Purchase and installation of water tank | 200,000.00 | New |
| Getunu DOK primary school | 4-045-264-2640510-110-2018/19-005 | 200,000.00 | 200,000.00 | Purchase and installation of water tank | 200,000.00 | New |
| Nyacheki mission primary school | 4-045-264-2640510-110-2018/19-006 | 200,000.00 | 200,000.00 | Construction of six door pit latrine | 200,000.00 | New |
| Ekeonga primary school | 4-045-264-2640510-110-2018/19-007 | 200,000.00 | 200,000.00 | Construction of six door pit latrine | 200,000.00 | New |
| Kegochi secondary school | 4-045-264-2640510-110-2018/19-008 | 200,000.00 | 200,000.00 | Construction of six door pit latrine | 200,000.00 | New |
| Kiobegi primary school | 4-045-264-2640510-110-2018/19-009 | 200,000.00 | 200,000.00 | Construction of six door pit latrine | 200,000.00 | New |
| Nyanuguti primary school | 4-045-264-2640510-110-2018/19-010 | 200,000.00 | 200,000.00 | Construction of six door pit latrine | 200,000.00 | New |
| Mokonge primary school | 4-045-264-2640510-110-2018/19-011 | 180,817.51 | 180,817.51 | Construction of four door pit latrine | 180,817.51 | New |
| KMTC Nyamache | 4-045-264-2630206-104-2018/19-001 | 1,000,000.00 | 1,000,000.00 | Construction of 2 Lecture Rooms | 1,000,000.00 | New |
| **TOTAL** |  |  |  |  | **109,040,875.52** |  |