



**NG-CDF**

National Government Constituencies Development Fund

**Bobasi Constituency**

**P.O Box 98 - 40203**

**Nyamache**

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Ref: NG-CDF/BOB/BOARD/VOL.1 (25)

Date: 28/02/2023

THE CHIEF EXECUTIVE OFFICER,  
NG-CDF BOARD,  
P.O BOX 46682 – 00100.  
**NAIROBI.**

Dear Sir,

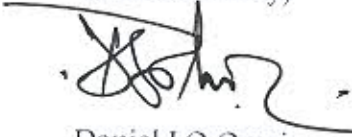
**RE: SUBMISSION OF 2022/2023 FY PROJECT PROPOSAL**

Following the conclusion of preparation of the Bobasi Constituency 2022/2023 FY project proposal, I submit it with the following attached documents;

- i. Third schedule,
- ii. Fourth schedules,
- iii. Minute,
- iv. Ward Report and
- v. Reviewed ongoing projects reports

Thank you.

Yours faithfully,

  
Daniel J.O Oreri

**FUND ACCOUNT MANAGER**





BOBASI

IEBC NUMBER 264

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

WARD REPORT

2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY 2023

## INTRODUCTION

The NG-Constituency Development Act 2015 as amended in 2022 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions.

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities.

Stakeholders play a central role in setting up priorities and objectives of development Initiatives in order to ensure relevance and appropriateness. It is important that all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

## ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act,



2015. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government Development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

#### **ABOUT BOBASI NG-CDF**

Bobasi constituency is geographically located in Kisii County. The constituency borders with the two Nyaribari constituencies, Chache and Borabu to the North, Narok County to the South; Bomachoge Chache and Bomachoge Borabu to the West/South and Bonchari constituency to the Northwest.

It lies between the latitude 00.33 and 101 south of equator and longitude 345'38" and 352 seats of Greenwich Mean Time. It covers an area of 240.4km<sup>2</sup>. The constituency has a population of 223,000(Kenya census 2019) and has a population density of 929 persons per square kilometer.

The constituency has Eight (8) wards namely: Bassi Chache, Masige East, Masige West, Bassi Boitangare, Sameta Mokwerero, Nyacheki, Bogetaorio and Bassi Central. The administration policy has maintained the two (2) divisions: Sameta and Nyamache.



The constituency is endowed with a highland equatorial climate giving it a bimodal rainfall with an average of 1.500MM of rainfall. The long rains come between March and June; the short rains start in September and end in November each year. There is a short spell of drought in the months of January and February. The temperature ranges between 22 degrees Celsius to 32 degree Celsius-highly 16 degrees Celsius and 21 degrees Celsius low. The plentiful rainfall accompanied by temperate temperatures are really suitable for growing all types of crops such as tea, coffee and food crops such as maize, beans, wimbi etc. However, the only bad side of the heavy rains is that it makes roads impassable rendering accessibility to market by farmers and business people impossible.

#### **Location of the NG-CDF office.**

##### **Physical location**

Nyamache town

Opposite DCC's Offices

##### **Postal address & code**

P.O BOX 98-40203

Contacts: office telephone number, email & website

Telephone: (254) 723540344

E-mail: [cdfbobasi@ngcdf.go.ke](mailto:cdfbobasi@ngcdf.go.ke)

Website: [www.cdfbobasi.go.ke](http://www.cdfbobasi.go.ke)

##### **Vision**

*'A progressive and value-based constituency with enhanced quality of life'*

##### **Mission**

*'To transform the livelihoods of each constituent through accountable managerial leadership that creates a conducive environment for intensive, effective and efficient service delivery'*

##### **Key Objectives**

- To improve access to quality basic education and technical training
- To empower the youth and harness their talent
- To cater for any unforeseen occurrences in the constituency
- To promote environmental sustainability
- To enhance security in the constituency
- To improve tracking of implementation of NG-CDF programmes
- To promote performance management and smooth running of the NG-CDF office

## **Core Values**

- Accountability
- Transparency
- Integrity
- Honesty
- Equality
- Equity

## **OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY BOBASI CONSTITUENCY**

### **Eligible Projects Fundable by Bobasi NG-CDF**

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF Act, 2015 as amended in 2015 as those that are in:

- Respect of works and services falling within the functions of the National Government under the constitution.
- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

### **The ineligible projects include:**

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of a completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya.

## **DOCUMENTATION OF THE WARD REPORTS**

The documents used during the ward meetings can be traced in the NG-CDFC file named **Bobasi NG-CDF 2022/2023/2024 public projects identification and proposals forum.**

### **WARD MEETINGS**

The exercise was carried out for two days covering all the eight wards in the constituency.

## **NOTICE OF MEETINGS**

The public was notified through the National Government Administration i.e. the Deputy County Commissioners (DCCs), Assistant County Commissioners (ACCs), Chiefs and Assistant chiefs, and the Ministry of Education through the Sub-County Education directors (Sameta and Nyamache). The CDFC members were divided into two groups where each group tackled two wards in a day.

### **4<sup>TH</sup> JANUARY - MASIGE WEST AND MASIGE EAST WARDS**

The meetings were held starting 9.40Am and 1.21 Pm respectively.

The meetings were attended by the CDFC members, Constituency Office Manager, Chiefs and assistant chiefs and the community members from the wards.

The occasions were graced by the NG-CDF Bobasi Constituency. The projects identified in the wards were sub-divided into various sectors, given priorities and catered for in the budget proposal for this financial year. Information on this is also kept in the file in our office.

Despite low turnouts, the exercises were successfully conducted and the committee ensured that the regional representation in every ward was well catered for.

### **PRELIMINARIES**

The first meeting was held at Omosaria Chief's office. The Area chief called the meeting to order at 09.30 am followed by an opening prayer from one of the community members. All the area chiefs from the ward were present and in their opening remarks, each praised the occasion and warmly welcomed the public to the day's meeting.

Similar sentiments were echoed in the 2<sup>nd</sup> venue – at Nyabite Cheifs offices where the public was to present their proposed projects for Masige East ward. The area chief welcomed the participants and gave his well wishes to the success of the occasion.

### **COMMENTS BY THE CONSTITUENCY OFFICE MANAGER**

The FAM informed the community members that it was a requirement under the Kenyan Constitution of 2010 for public participation and that the NG-CDF Act 2015 requires that the ward meetings are held to give the public a chance to participate in developmental issues in the constituency. He requested the area Chief to control the exercise of collecting views from his people and it was agreed that chances be given to one person at a time.



The FAM informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution

Further to this he also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others.

### **PROJECT PRIORITIES IDENTIFIED IN MASIGE WESTWARD**

The project priorities were presented as tabled below:

<b>INSTITUTION</b>	<b>ACTIVITY</b>
Omosaria Primary school	-Need construction of classrooms since the existing classrooms are small in size -it has leaking roofs -needs re-roofing - stress on monitoring and evaluating of funded projects -needs more pit latrines
Riongoncho Primary school	-Needs construction of 3 classrooms
St Joseph Nyachenge Sec school	-Completion of one incomplete laboratory
Nyachenge Sub-location chief's office	-needs construction of Assistant chief's office
Inani Primary school	-Needs an administration block -Renovation of 3 No. classrooms - Needs of 3 pit latrines
Gionseri Assistant Chief's office	Construction of Gionseri Assistant chief's office
Mosora Primary school	-Has cracks on walls and no verandah -reroofing of classrooms. - Needs new 5 classrooms
Mosora Secondary school	-Construction of dormitory block
Gionseri Primary school	-Flooring of classrooms and fixing of doors

Omosaria Dispensary	NG-CDF project to be completed
Riyabo DOK primary school	-Needs 3 new classrooms - Completion of administration block
Nyabisia Secondary School	-3 new classrooms
Irongo Primary school	-Construction of 6 new classrooms
Omosaria Chief's Office	-Completion of the office
Nyabisase Primary School	-Needs 2 pit latrines -New classrooms
Nyabisia Primary School	-Needs pit latrines (urgent) -Needs 3 new classrooms
Rianchaga Primary school	-Needs pit latrines -needs modern classrooms -Proposed for Rianchaga secondary school(new secondary school)
Gionseri Girls Secondary school	-needs a school bus
Mosorasub-location	-Construction of Mosora assistant chief's office
Mosora Primary school	-Flooring and reroofing of 11 classrooms
Mosora-Sameta	Footbridge to connect Mosora & Sameta
Omosaria	-Needs construction of a police station
Riasaiga primary school	-Needs water tanks
Orogare primary school	-needs more classrooms
Orogare secondary school	-Construction of school library

## PROJECT PRIORITIES IDENTIFIED IN MASIGE EASTWARD

The project priorities were presented as tabled below:

INSTITUTION	ACTIVITY
Turwa Primary school	-Construction of 6 new classrooms
Kiobegi Secondary School	-Requires Boarding Facilities (girl's dormitories) -needs boys pit latrines
Riamangerere Primary school	-completion of Administration Block
Mokonge Primary school	-Re-roofing of 3 classrooms -Construction of pit latrines for both boys and girls -Installation of water tank
Igoma Primary school	-Completion of library -Construction of 2 pit latrines
Bogesaka Pimary school	-Construction girls pit latrines -Flooring of classrooms - Re-roofing of dining hall
Kionyo primary School	- Construction of 4 new classrooms and fencing of school compound
Kiobegi primary school	- Construction of admin block
Riamanono Primary school	- renovation of 8 classrooms by flooring, plastering and reroofing
Nyaineke Primary school	- Construction of 3 new classrooms
Riamotari Primary school	- Construction of perimeter wall - Construction of pit latrines - Construction of 3 new classrooms
Igoma Secondary school	-Construction of 2 new classrooms
Masisi Primary school	- Construction of 2 new classrooms for special pupils - Construction of 2 staff pit latrines
Nyamaruma Primary school	-Demolition of condemned classrooms and construction of 4 new classrooms -Prevention of erosion



Turwa secondary school	-Completion of science laboratory
Nyabite AIC Primary school	- Completion of 2 classrooms - Renovation of 6 classrooms -Construction of 4 pit latrines
Nyabite Chief's camp	-Completion of office - Construction of pit latrines
Kiobegi Police post	-Office construction
4 assistant chief's office	-Construction of offices
Turwa Primary& Secondary, Bokibanto Primary& Secondary, Kiobegi Primary& Secondary, Masisi Primary, Igoma Primary	-Thunder arrestors
Nyambunwa Primary school	- Construction of more classrooms -renovation of 8 classrooms.
Bokini Banto Primary school	- completion of 3 classrooms -Completion of 200 capacity social hall
Riambase primary school	-needs more classrooms. - more pit latrines
Riambase secondary school	-construction of more classrooms to cater for high population of students.

#### **4<sup>TH</sup>JANUARY 2023 – SAMETA MOKWERERO AND BASSI CHACHE WARD**

The meetings were held starting 10.22Am and 2.31 Pm respectively.

The meeting was attended by the CDFC members, CDFC Staffs, Chiefs and assistant chiefs, PMCs from surrounding schools and the community members from the wards.

The occasions were graced by the NG-CDF Bobasi Constituency. The projects identified in the wards were sub-divided into various sectors, given priorities and catered for in the budget proposal for this financial year. Information on this is also kept in the file in our office.

The exercises were successfully conducted and the committee ensured that the regional representation in every ward was well catered for.

#### **PRELIMINARIES**

The meeting was held at Kenyerere Market, Sameta Mokwerero ward. The Area chief called the

meeting to order at 10.22 am followed by an opening prayer from a community member. All the area chiefs from the ward and their Assistants were present.

On introduction, the area chief introduced other chiefs and assistant chiefs. In his remarks, he thanked the NG-CDF committee for organizing such event and giving the public a chance to give their opinions. He also thanked the community for their attendance.

#### **COMMENTS BY THE NG-CDFC CHAIRMAN**

The chairman thanked the constituents for attending the meeting, he explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency.

#### **COMMENTS BY THE FUND ACCOUNT MANAGER**

As before, The FAM informed the community members that it was a requirement under the Kenyan constitution of 2010 for public participation and that the NG-CDF Act 2015 requires that the ward meetings are held to give the public a chance to participate in developmental issues in the constituency.

He requested the area Chief to control the exercise of collecting views from his people and it was agreed that chances be given to one person at a time.

The FAM informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution.

Further to this he also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others

#### **PROJECT PRIORITIES IDENTIFIED IN SAMETA MOKWEREROWARD**

The project priorities were presented as tabled below;

INSTITUTION	ACTIVITY
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Rianchore Primary school	<ul style="list-style-type: none"> <li>-Fencing of the school and installing of a gate.</li> <li>-Construction of 3 new classrooms since the ones present (3) are condemned by the Ministry of Education.</li> <li>- Construction of Admin block</li> <li>- Construction of teachers pit latrines</li> </ul>
Kenyerere Primary school	<ul style="list-style-type: none"> <li>- Completion of reroofed classrooms by plastering and flooring.</li> <li>- Construction of admin block</li> <li>-Construction of latrines for boys and girls</li> </ul>
Nyamokenye primary school	<ul style="list-style-type: none"> <li>- Construction of boys and girls pit latrines</li> <li>- Renovation of 4 classrooms</li> <li>- Construction of Admin block</li> <li>- Fencing of the school and installing of a gate</li> </ul>
Sameta Boys boarding primary school	<ul style="list-style-type: none"> <li>-Completion of ongoing construction of dormitory block</li> </ul>
Sameta Mixed Primary school	<ul style="list-style-type: none"> <li>-Renovation of 10 classrooms</li> <li>- Construction of additional pit latrines(Girls)</li> <li>- Construction of 3 new classrooms</li> <li>- Fencing of the school and installing of a gate</li> <li>- Purchase of water tanks</li> </ul>
Sameta Mixed secondary school	<ul style="list-style-type: none"> <li>-Construction of science laboratory</li> <li>-New dining hall</li> <li>-Water tank</li> <li>-constriction of 3 pit latrines</li> <li>-Purchase of school bus</li> </ul>
Sameta Boys High school	<ul style="list-style-type: none"> <li>-Installation of water harvester</li> <li>- Construction of Admin block and dormitory</li> </ul>
Rianchore Secondary school	<ul style="list-style-type: none"> <li>-Construction of 2 pit latrines</li> <li>-Fencing and gate</li> <li>-Water tank for water storage</li> <li>-Additional lockers and chairs</li> </ul>
Nyamisaro Primary school	<ul style="list-style-type: none"> <li>- Construction of teachers pit latrines</li> <li>-Re-roofing of classrooms</li> <li>-Water tanks</li> <li>-New admin block</li> </ul>
Nyambunde Primary school	<ul style="list-style-type: none"> <li>- Construction of Pit latrines</li> <li>-Plastering and flooring of renovated classrooms</li> <li>-Fencing and gate</li> </ul>
Getome Primary school	<ul style="list-style-type: none"> <li>-Construction of pit latrines</li> <li>-Fencing and gate</li> <li>-Construction of a drainage water system</li> </ul>
Kenyerere Police station	<ul style="list-style-type: none"> <li>-Construction of offices</li> <li>- Construction of Pit latrine</li> <li>- Construction of Perimeter wall</li> </ul>
Acc (Kenyerere)	<ul style="list-style-type: none"> <li>-Construction of accounts office to accommodate registration of ID office and others.</li> </ul>



Assistant chief's offices	-Construction of 5 Assistant Chief's offices (Rise, Etoro, Kenyerere, Nyagiki, Rigo) -Search for land for office construction
Riakenyoru Primary school	-Construction of pit latrines - Fencing of the school and installing of a gate -
Mokarate Primary school	-Construction of 2 new classrooms - Construction of Pit latrine - Fencing of the school and installing of a gate - Plastering and flooring of classes
Nyanuguti Primary school	-Installation of steel doors and windows, flooring and plastering of classrooms -Fencing and gate
Riamarube Primary school	-Fencing and gate -Leveling of playground and fencing school compound. -Renovation of classrooms - Construction of 3 new classrooms -Water tanks
Sindagogi Primary school	- Demolition of condemned classrooms and construction of 4 new classrooms -Fencing and gate -Water tanks
Obuya Primary School	-Fencing and gate -Water guttering to existing water tank -Need good road to connect to school -4 classes need flooring -Completion of admin block
Kenyere Secondary school	-Latrines for girls and boys -Science lab -Dormitory for girls
Enasi, Getare, Keongo and Riangongo village	-Connection of electricity
Acc's and Kenyerere Chief's office	-Connection of electricity
Nyansakia Primary school	-Construction of Pit latrine -Construction of 2 new classrooms - Fencing of the school and installing of a gate -To complete unfinished classrooms
Sameta high School	-Completion of ongoing dormitory for boys -New admin block -Installation of water tank
Nyagiki Primary school	-Installation of steel doors and windows, plastering and flooring of reroofed classes - Admin block -construction of 2 Latrines for boys and girls

Sameta Primary school	<ul style="list-style-type: none"> <li>-Renovation of classrooms</li> <li>-Fencing and gate</li> <li>-Construction of 2 new classrooms</li> <li>-Water tanks</li> </ul>
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**PROJECT PRIORITIES IDENTIFIED IN BASSI CHACHEWARD**

INSTITUTION	ACTIVITY
Nyabonge secondary school	<ul style="list-style-type: none"> <li>-Completion of one storey dormitory block</li> <li>-New school bus</li> <li>- Perimeter wall</li> <li>-latrines</li> <li>-Water tanks</li> <li>-Leveling of playing ground</li> </ul>
Nyabonge primary school	<ul style="list-style-type: none"> <li>-Renovation of classrooms</li> <li>-New kitchen</li> <li>-Latrines</li> <li>-New classrooms</li> <li>-Water tank</li> </ul>
Birongo Primary school	<ul style="list-style-type: none"> <li>-Installation of steel doors and windows on renovated classrooms</li> <li>-Fencing and gate</li> <li>-They have underground water tank hence need pump</li> </ul>
Nyagancha primary school	<ul style="list-style-type: none"> <li>-Construction of two new CBC classrooms and admin block</li> <li>-Renovation of 6 classrooms</li> <li>-Completion of stalled library project</li> <li>-Completion of kitchen</li> <li>-latrines for teachers</li> </ul>
Nyagancha Secondary school	<ul style="list-style-type: none"> <li>-Completion of ongoing dormitory block</li> <li>-New school bus</li> <li>-Science lab</li> <li>-New classroom</li> <li>-Purchase of 3 water tanks</li> </ul>
Eburi Primary school	<ul style="list-style-type: none"> <li>-3 new classrooms</li> <li>-One classroom for special 25 pupils</li> <li>-Perimeter wall</li> <li>-Library</li> <li>-Admin block</li> </ul>
Police post at Itibo ACC's Office	<ul style="list-style-type: none"> <li>-Construction of new Assistant county office</li> </ul>
Administration offices	<ul style="list-style-type: none"> <li>-Construction of Births and Deaths civil registration office.</li> </ul>

Assistant Chief Nyakegogi	-Construction of office
Kenyoro Primary school	-Renovation of 6 classrooms -Latrines -Levelize playfield
Kenyoro Secondary school	-Work on the road connecting the school -Bridge to connect ton school -Levelize playfield
Bishop Mugendi Nyakegogi High school	-Completion of storey tuition block -Street lights
Nyakegogi Primary school	-Renovation of 6 classrooms -water tanks -Protect an Igego water spring -Latrines
Giasaiga Youth Empowerment Center	-Construction of pit latrines
Itumbe location	-Construction of pit latrines
Nyagesa Primary school	-Renovation of 4 classrooms -latrines -levelize playfield
Gekongo Secondary school	-Construction of admin block -Construction of library -installation of 2 water tanks
Gekongo primary school	-Construction of admin block
Nyamonema Primary school	-Admin block -New classrooms -Water tank
Nyamonema Secondary school	-Construction of 4 new classrooms -Latrines(emergency) -Completion of stalled library -levelize playfield
Getenga secondary school	-New admin block -Teachers latrines -New classrooms -Perimeter wall -Construction of library
Nyakunguru Primary school	-Completion of admin block -Latrines
Getenga Primary school	-Need renovation of classrooms -Admin block -New kitchen -Levelize play field -Borehole need to be repaired



Gesure Primary school	-Renovation of classrooms
Gesure secondary school	-Girls storey dormitory -Purchase of 2 water tanks -School van -Teachers house -Dining hall -Teacher and girls latrines -Admin block -Levelize play field
Itibo, Irongo, Nyakegogi, Police post	-Construction of offices

#### **5<sup>TH</sup> JANUARY 2023 – BASSI CENTRAL & BASSI BOITANGARE WARDS**

Two separate meetings were held on **5<sup>th</sup> January 2023**; one at Majimazuri chief's office and another at Igare Market starting 10.45Am and 1.30 Pm respectively.

The meetings were attended by the CDFC members, Chiefs and assistant chiefs and the community members from the wards.

Both occasions were graced by the NG-CDF Bobasi Constituency. The projects identified in the wards were sub-divided into various sectors, given priorities and catered for in the budget proposal for this financial year. Information on this is also kept in the file in our office.

Despite low turnouts, the exercises were successfully conducted and the committee ensured that the regional representation in every ward was well catered for.

#### **COMMENTS BY THE FUND ACCOUNT MANAGER**

In his common message, the FAM informed the community members that it was a requirement under the Kenyan constitution of 2010 for public participation and that the NG-CDF Act 2015 requires that the ward meetings are held to give the public a chance to participate in developmental issues in the constituency.

He requested the area Chief to control the exercise of collecting views from his people and it was agreed that chances be given to one person at a time.

The FAM informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution.

Further to this he also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others.

#### **PROJECT PRIORITIES IDENTIFIED IN BASSI CENTRALWARD**

The project priorities were presented as tabled below:

<b>INSTITUTION</b>	<b>ACTIVITY</b>
Kegochi sub-location	-Construction of Assistant chief's office
Nyamache D.C.C Office	-Office renovations -Purchase of a water tank
Kegochi Primary School	-Completion of ongoing 2 classrooms
Kegochi secondary school	-Construction of 4 new classrooms
Ebigogo Secondary school	-Completion of dormitory
Borangi PAG Primary school	- Construction of 5 new classrooms
Borangi PAG Secondary school	-Completion of dormitory -Latrines
Omobondo Primary school	-More beds -New storey dormitory -Latrines for girls and boys -Dining hall -Construction of new classrooms -Installation of water tanks -Construction of perimeter wall
Maji mazuri primary school	- Construction of 3 new classrooms -Completion of Admin block -Fencing and gate -Latrines -Need library -
Maji mazuri secondary school	-Completion of admin block -Completion of 2 classrooms -New bus -Latrines -New dormitory block

Administration	-Installation of Transformer for electrification
Rikambi library	-Completion of the library by fixing of shelves - Construction of Pit latrines
Suguta and Borangi police post	-Construction of police post office
Suguta Primary school	- Construction of Admin block -Renovation of 8 classrooms
Suguta girls secondary school	-Construction of dormitory -Purchase of new school bus
Bosansa Primary school	-Re-roofing of 6 classrooms -Flooring of 8 classrooms
Nyakona Primary school	-Fencing and gate -New classrooms -Water tank -Renovation of classrooms -Installation of transformers for Electrification
Itumbe Primary school	-Completion of 2 classrooms -Re-roofing of 8 classrooms & flooring
Itumbe Secondary School	- Construction of 4 new classrooms - Construction of 4 pit latrines
Ikenye primary school	-latrines -Renovation of 6 classrooms - Construction of Perimeter wall - Construction of Admin block
Ikenye Secondary school	-Latrines -Completion of dormitory -Admin block
Mosasa Primary school	- Construction of Admin block -Installation of transformers for Electrification -Re-roofing of classrooms
Getare DEB Primary school	- Construction of Perimeter wall - Construction of 6 classrooms for re-roofing - Construction of 3 new classrooms
Itibonge Primary school	- Construction of Admin block -Latrines
Ekenyuru Primary school	-Levelize playfield -water tank -New proposed sec sch
Suguta Primary school	-Total renovation of classrooms



KMTC Nyamache	-Completion of ongoing storey tuition block -More new classes for nursing school -New skills lab -Dormitory for students
Suguta Secondary School	-New school -Completion of ongoing dormitory block
Nyakona Primary school	- Construction of 4 pit latrines -Installation of transformers for electrification -Fixing of steel shutters
Emenwa Secondary school	-Latrines -New classrooms -Additional lockers and chairs
Emenwa Primary School	-Latrines -New classes -Fencing and gate -Water tank -Street lights
Nyamware DEB Primary school	- Additional funds to complete renovation of 11 classrooms -Installation of water tank -Fencing and gate -Constriction of teachers and girls pit latrines
Rianyoriro Spring protection	-Protect the water spring and ensure the water is safe for drinking
Mosasa Primary School	-Renovation 8 classrooms
Itumbe Primary School	-Plastering and flooring of renovated classrooms.
Emenwa sub-location	- Construction of Assistant chief's and police post
Nyoera Secondary school	-More funds to complete boys dormitory
Nyoera Primary school	-installation of lightning arrestors -New kitchen -Admin block
Maji Mazuri Secondary school	-Completion of admin block
Mosasa Primary school	-Renovation of 8 classrooms
Nyoera sub-location	- Construction of Assistant chief's office

Bosansa Primary school	-Installation of water tanks
Bokemweri, Nyabirundu, Inani(Kegochi)	-Connection of electricity
Special school at Emenwa Sub-location	-Construction of special for people with disabilities
Inani-Riokero Primary school	-Proposed construction of new primary school
Emenwa, suguta,enchoro police post	-New office
Rehabilitaion centre	-New proposed office

#### **PROJECT PRIORITIES IDENTIFIED IN BOITANG'AREWARD**

The project priorities were presented as tabled below:

<b>INSTITUTION</b>	<b>ACTIVITY</b>
Police station at Igare	-Construction of offices
Igare,Riobara,Nyamagwa chief's	-Construction of office
Riobara primary school	-Renovation of 8 classrooms -Admin block -Fencing and gate
Riobara secondary school	-Water tank -Admin block
Rusinga secondary school	-Completion of ongoing construction of dormitory block -Construction of Perimeter wall and gate
Rusinga primary school	-Renovation of classrooms -Perimeter wall and gate -Social hall -More desks and lockers
Kiongongi Primary school	-Fencing and gate -Playfield be leveled -Water tank -latrines
Kiongongi Secondary school	-Admin block -Equip science lab(fume chamber and tiling of lab) -latrines

Riakerongo Primary school	<ul style="list-style-type: none"> <li>-Construction of perimeter wall</li> <li>- Installation of water tanks for water harvesting</li> <li>- Construction of Pit latrines</li> <li>-Renovation of CBC classrooms</li> <li>-Admin block</li> <li>-Bumps on new road</li> <li>-Construction of classrooms</li> <li>-Proposed new Secondary School</li> </ul>
St. Marys Nyamagwa girls high school	<ul style="list-style-type: none"> <li>-Science lab</li> <li>-4 new classrooms</li> <li>-library</li> <li>-Fencing and gate</li> <li>-Kitchen</li> <li>-Dining hall</li> </ul>
Nyakondiere primary school	<ul style="list-style-type: none"> <li>-Renovation of 4 classrooms</li> <li>-Admin block</li> <li>-Fencing and gate</li> </ul>
Metengero Primary school	<ul style="list-style-type: none"> <li>-Road to school is inaccessible</li> <li>-Perimeter wall and gate</li> <li>-New kitchen</li> <li>-Water tank</li> <li>-2 new classrooms</li> </ul>
Nyaguku Primary School	<ul style="list-style-type: none"> <li>-Latrines</li> <li>-New classrooms</li> <li>-Playfield be levelized</li> </ul>
Nyaguku Secondary school	<ul style="list-style-type: none"> <li>-Renovation of classroom</li> <li>-Boys latrines</li> <li>-Staff quarter</li> <li>-Road to school be constructed</li> </ul>
Riakerongo area	<ul style="list-style-type: none"> <li>-Connection of electricity</li> </ul>
Nyambunde chief's office	<ul style="list-style-type: none"> <li>-Completion of office</li> </ul>
Boitangare Primary school	<ul style="list-style-type: none"> <li>-Renovation of classrooms</li> </ul>
Boitangare Secondary school	<ul style="list-style-type: none"> <li>-Completion of staff quarter</li> <li>-Construction of admin block</li> <li>-Construction of girl's dormitory.</li> <li>-library</li> <li>-Dining hall</li> </ul>
Keigamere Primary school	<ul style="list-style-type: none"> <li>-Admin block</li> <li>-Construction of 3 pit Latrines</li> <li>-Fencing and gate</li> <li>-Renovation of classrooms</li> </ul>



Rianyachuba Primary school	-Renovation of 5 classrooms - Construction of Pit latrines -New classrooms -Fencing and gate -Construction of new admin block
Nyamagwa boys high school	-4 new classrooms
Nyamagwa mixed primary school	-latrines -Admin block -Water tank
Boitangare primary school	-Total renovation of classrooms -Latrines -Fencing and gate
Rianyachuba Secondary school	-Completion of dormitory -Construction of 2 pit latrines
Igare lamps	-Installation of security lamps

#### **5<sup>TH</sup> JANUARY 2023 – NYACHEKI AND BASSI BOGETAORIO WARDS**

Two separate meetings were held on 5<sup>th</sup> January 2023 one at Nyachekei Market and another at Riankuru Market starting 10.31Am and 1.48 Pm respectively.

The meetings were attended by the CDFC members, Constituency Office Manager, Chiefs and assistant chiefs and the community members from the wards.

Both occasions were graced by the NG-CDF Bobasi Constituency. The projects identified in the wards were sub-divided into various sectors, given priorities and catered for in the budget proposal for this financial year. Information on this is also kept in the file in our office.

Despite low turnouts, the exercises were successfully conducted and the committee ensured that the regional representation in every ward was well catered for.

#### **COMMENTS BY THE CONSTITUENCY OFFICE MANAGER**

In his common message, the FAM informed the community members that it was a requirement under the Kenyan constitution of 2010 for public participation and that the NG-CDF Act 2015 requires that the ward meetings are held to give the public a chance to participate in developmental issues in the constituency.

He requested the area Chief to control the exercise of collecting views from his people and it was agreed that chances be given to one person at a time.

The FAM informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution.

Further to this he also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others.

### **PROJECT PRIORITIES IDENTIFIED IN NYACHEKIWARD**

The project priorities were presented as tabled below:

<b>INSTITUTION</b>	<b>ACTIVITY</b>
Sugubo DOK Primary school	- Renovation of 8 classrooms by flooring and reroofing. - Needs more pit latrines
Nyabiosi SDA Primary school	- renovation of classrooms by flooring and plastering - Needs more pit latrines
Nyabiosi secondary school	-Needs a laboratory - construction of a dormitory - Needs more pit latrines -Purchase of 3 Water tanks
Assistant and chief's office	-Construction of offices
Mogonga Primary school	-Re-roofing and flooring of classrooms - Construction of Pit latrines
St Joseph Sugubo secondary school	- Construction of dormitory - Construction of administration block -Construction of 2 pit latrines
Nyamakorobo Primary school	- Construction of Pit latrines -construction of more classrooms
Nyachekei PAG primary school	- Construction of 6 new classrooms
Nyachekei DOK Primary school	- Construction of Pit latrines - needs more classrooms
Riomoro DOK Primary school	- needs more classrooms -renovation of classrooms by plkastering.

Borangi Primary school	- Construction of Pit latrines
Borangi Secondary school	- Construction of Science laboratory
Ensoko DOK Primary school	- Construction of Pit latrines - needs more classrooms
Nyacheki Location	-Assistant chief's office construction - Construction of Pit latrines
St Paul's Nyacheki secondary school	- Construction of boys dormitory
Tukiamwana Primary school	- renovation of classrooms by plastering, installation of steel doors and windows.
Nyamakorobo Secondary school	-Construction of laboratory
Isena primary school	-construction of 2 new classrooms.
Isena mission girls secondary school	- Completion of science laboratory -needs more classrooms
Isena Assistant's chiefs office	-Construction of office
Isena Mixed secondary school	-Completion of dormitory by plastering
Simiti Primary school	-Renovation of classrooms by plastering
Simiti Secondary school	-Construction of more classrooms.
Itibo Eramani Primary school	- Construction of 2 new classrooms - Construction of Pit latrines
Chitago secondary school	-Completion of science lab - Construction of more classrooms.
Chitago Primary school	- Construction of 2 new classrooms
Goroba primary school	-Completion of school hall



Rionsoti Primary school	-Completion of hall
Kiombwori Primary school	- Construction of 2 new classrooms - Renovation of 8 classrooms by reroofing and installation of steel windows and doors.
Mochengo Primary school	- renovation of classrooms by plastering and flooring
Mochengo secondary school	-completion of dormitory.
Ebiosi Primary School	- Construction of Pit latrines
Mochengo Location	-Completion of chief's office - Construction of Perimeter wall
Enchoro PEFA Primary school	-Re-roofing of 8 classrooms
Ebiosi secondary school	- Construction of Laboratory construction - Construction of dormitory
Nyamuya Primary school	- renovation of classrooms by plastering, reroofing, installation of steel doors and windows - Construction of Pit latrines
Nyamuya secondary school	- Construction of dormitory
Mogonga Secondary school	-Completion of dormitory - Construction of Pit latrines
Keera Primary school	-reroofing of classrooms. - Construction of Pit latrines
Keera secondary school	-completion of dormitory.
Mochengo Police post	- Construction of police post
Riosugo primary school	-renovation of classrooms by plastering - Construction of Pit latrines
Proposed Riosugo Girls' secondary school	-Completion of 4 classrooms. - Construction of 2 pit latrines staff and girls -Purchase of 2 Water tanks

## PROJECT PRIORITIES IDENTIFIED IN BASSI BOGETAORIOWARD

The project priorities were presented as tabled below:

INSTITUTION	ACTIVITY
Bonyancha Primary school	-Construction of 2 new classrooms - Construction of pit latrine
Nyangusu SDA Boarding Primary School	-Needs 2 new classrooms. - Construction of pit latrine
Nyaboterere DEB Primary school	- Construction of Admin block - needs 2 new classrooms - completion of renovations works of classrooms started by Bobasi NG-CDF
Nyamache Primary school	-construction of 3 pit latrines
Rikura Primary school	- Construction of 1 new classroom. - Construction of admin block
Nyangusu secondary school	- Completion of classrooms.
Nyaboterere Secondary school	- Construction of 2 new classrooms - Construction of admin block - Construction of library.
Nyachogochogo secondary school	- Construction of more classrooms - Construction of dormitory
Nyachogochogo primary school	- Construction of 5 new classrooms - Construction of Admin block
Nyabite DOK primary school	- Construction of 2 new classrooms. - re-roofing & plastering of classrooms.
Nyabite DOK secondary school	- Construction of 2 new classrooms.
Rigena Secondary school	- Construction of more classrooms - Construction of dormitory.
Bendera Primary school	-Renovation of 8 classrooms - needs 2 new classrooms. - Construction of pit latrines.
Chironge Primary school	-Completion of 3 classrooms - construction of pit latrines - Construction of admin block

Ritumbe Sub location	-Assistant chief's office construction at Nyamatera
Getunu DOK Primary school	- Construction of admin block - Construction of pit latrines
Getai Secondary school	- Construction of 2 new classrooms. -Renovation of 5 classrooms - Completion of 1 classroom. - construction of dormitory - Construction of admin block
Getai Primary school	- Construction of 2 new classrooms - Construction of admin block - Construction of pit latrines -Renovation of 8 classrooms
Nyabigonkoru Primary school	- Renovation of classrooms. - Construction of 4 new classrooms - Completion of 2 classrooms
Keera Primary school	- Construction of more new classrooms
Kionduso ACC's office	-Completion of Kionduso ACC's office
Kionduso Primary school	- Construction of 2 new classrooms - Renovation of 3 classrooms - Construction of pit latrines
Nyamarambe Getare Primary school	- Construction of more new classrooms - Renovation of 6 classrooms by plastering - Construction of pit latrines
Kiongeti Primary school	- Construction of 2 new classrooms - Renovation of classrooms by plastering
Rogongo Primary school	-Construction of 4 new classrooms
Chiengu Primary school	-Construction of pit latrines - Construction of 2 new classrooms
Nyantira Assistant Chief's office	-Construction of Nyantira assistant Chief's office
Nyantira Primary school	-Completion of library -Construction of 4 pit latrines -Renovation of 5 classrooms
Nyaronge Primary school	- Renovation of classrooms by reroofing. - Construction of 2 new classrooms -Water tank -Construction of 3 pit latrines
Gionsaria chief's office	-Construction of chief's office



Riontweka DOK Primary School	-Construction of 2 pit latrines -construction of admin block
Riontweka	-Construction of assistant chief's office
Mochengo Location	-Completion of chief's office - Construction of Perimeter wall
Ekeonga Primary school	-Completion of incomplete construction structures.
Oganda Primary school	-Renovation of 4 classrooms
Nyachogochogo sub-location	- Installation of transformers for Electrification
Riontweka secondary school	-Completion of 2 classrooms. -Construction of 3 latrines for staff, boys and girls
Gionsaria secondary school	-completion of dormitory - Construction of more new classrooms.
Kionduso secondary school	-renovation of classrooms by roofing. - construction of dormitory - construction of Admin block
Rogongo secondary school	- construction of dormitory - Construction of 2 new classrooms. - Construction of library.
Nyangoso SDA mixed primary school	-reroofing of classrooms. -Renovation of all school classrooms
Rigena PAG primary school	- construction of 2 new classrooms
Rigena Adventist primary school	- construction of Admin block - Construction of pit latrines.
Nyamatira primary school	- construction of Admin block - Completion of 2 classrooms by fixing of steel doors and windows. - construction of pit latrines
Nyamache Boys' high school	- needs a school bus. - construction of 2 new classrooms
Gionsaria primary school	- construction of 2 new classrooms - renovation of classrooms by flooring - construction of Admin block - construction of pit latrines

Nyantira primary school	-Renovation of classrooms by reroofing
Nyagwengi primary school	-Renovation of classrooms by reroofing and flooring. - Construction of pit latrines

**CHALLENGES**

The public was cautioned on over relying on NG-CDF funds whereas the NG-CDF restricts the nature and scope of projects to be funded. The public's interests were anchored much on projects that are devolved.


**WAY FORWARD**

The area Member of County Assembly (MCA) should also hold consultative meeting with all the stakeholders to ward off duplication, double funding or concentration of similar of projects in one locality.

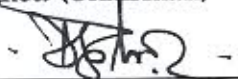
**CONCLUSION**

Following the foregoing, it was concluded that;

- Frequent development forums should be held to give the public information concerning the development initiatives being undertaken by all the development partners and the various funding agencies.
- There should be a joint forum where NG-CDF, County Government and other development stakeholders plan together to avoid duplication of projects.
- Ongoing projects shall be given precedence, to fast track their utilization to enable the beneficiaries get value for money.

  
 \_\_\_\_\_  
 Signed (Chairman)

11/01/2023  
 \_\_\_\_\_  
 Date

  
 \_\_\_\_\_  
 Signed (Fund Account Manager)

11/01/2023  
 \_\_\_\_\_  
 Date

  
 \_\_\_\_\_  
 Signed (Deputy County Commissioner)

11/01/2023  
 \_\_\_\_\_  
 Date



**BobasiNG-CDFC  
MINUTES**

**January  
11<sup>th</sup>  
2023**

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Minutes of the NG-CDF Committee meeting held on 11<sup>th</sup> January 2023.







NG-CDF

National Government Constituencies Development Fund  
**Bobasi Constituency**  
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**MINUTES FOR THE BOBASI NG-CDFC MEETING HELD ON 11<sup>th</sup> JANUARY 2023 AT BOBASI, NG-CDFC BOARD ROOM**

**MEMBERS PRESENT**

- |                             |   |           |
|-----------------------------|---|-----------|
| 1. Daniel J.O. Oteri        | - | F.A.M     |
| 2. Veronica Opillo          | - | ACC 1     |
| 3. Fred Monari Nyaberi      | - | Member    |
| 4. Samuel Karuru Mariaka    | - | Chairman  |
| 5. Esther Kwamboka Obai     | - | Secretary |
| 6. Mellen Bosibori Oirere   | - | Member    |
| 7. Naftal Kiriamithi Nyakee | - | Member    |
| 8. Julius Onsare Nyakambi   | - | Member    |
| 9. Beatrice Kwamboka Maturu | - | Member    |

**INATTENDANCE**

1. Douglas Nyakundi – Constituency Office Manager

**AGENDA**

1. Preliminaries
2. Reading and Confirmation of previous minutes
3. Matters Arising
4. Employment of NG-CDFC Staff
5. Summary of Public Participation Ward Report
6. Consideration of ongoing projects
7. Preparation of 2022/2023 FY Projects Proposal
8. A.O.B/Adjournment



### MIN 1/11/01/2023: PRELIMINARIES

The chairman brought the session to order at 11.24 am. Then, the opening prayer was said by Mr.Naftal Nyakee. In his opening remarks, the chairman welcomed all members and wished them fruitful deliberations in the meeting.

### MIN 2/11/01/2023 READING AND CONFIRMATION OF PREVIOUS MINUTES

The minutes of the previous meeting held on 3<sup>rd</sup> January 2023 were read by the secretary and were proposed as true reflection of the previous deliberations by Mr. Fred Monari and seconded by Mrs. Mellen Oirere.

### MIN 3/11/01/2023 MATTERS ARISING

There were no matters arising.

### MIN 4/11/01/2023 EMPLOYMENT OF NG-CDFC STAFF

The chairman informed members that all staff's contracts expired by 31<sup>st</sup> July 2022 and for purpose of continuity the following key staff were retained and their contracts renewed as from 1<sup>st</sup> August 2022 to 31<sup>st</sup> July 2023;

- i. Erick Zacharia – Accounts Assistant
- ii. George Avisia – ICT Officer
- iii. BenardBangi – Driver
- iv. Felix Ondieki – Public Relations Officer

The members discussed and authorized the FAM to pay their arrears and consequently re-contract the following remaining four staff as from February 2023;

- i. Juma Vincent – Office Assistant
- ii. KefaNyamweya – Security
- iii. ZablonNyambane – Records Management Assistant
- iv. Saul Moranga – Clerk of Works

### MIN 5/11/01/2023 SUMMARY OF PUBLIC PARTICIPATION WARD REPORT

The chairman congratulated all members for conducting successful public participation exercise as scheduled in all the 8 wards in the constituency. The members went through the ward report as tabled by the secretary and approved it as a true reflection of the public views and thus could be used in the preparation of the budget proposal for the financial year 2022/2023.

Key content of the report included views from various wards as follows;

#### PROJECT PRIORITIES IDENTIFIED IN MASIGE WEST WARD

No.	PROJECT NAME	PROJECT ACTIVITY	SECTOR
1	Inani Primary school	- Construction of 3 pit latrines	Education
2	Mosora Secondary school	-Construction of dormitory block	Education
3	Orogare secondary school	-Construction of school library	Education





**PROJECT PRIORITIES IDENTIFIED IN MASIGE EAST WARD**

No.	PROJECT NAME	PROJECT ACTIVITY	SECTOR
1	Igoma Secondary school	-Construction of 5 new classrooms	Education
2	Nyamaruma Primary school	-Demolition of condemned classrooms and construction of 4 new classrooms	Education
3	Nyabite AIC Primary school	-Construction of 4 pit latrines	Education

**PROJECT PRIORITIES IDENTIFIED IN SAMETA MOKWERERO WARD**

No.	PROJECT NAME	PROJECT ACTIVITY	SECTOR
1	Rianchore Primary school	- Construction of teachers pit latrines	Education
2	Nyamokenye primary school	- Renovation of 4 classrooms	Education
3	Sameta Mixed Primary school	-Renovation of 10 classrooms	Education
4	Sameta Mixed secondary school	-Construction of 3 pit latrines	Education
5	Rianchore Secondary school	-Construction of 2 pit latrines	Education
6	Sindagogi Primary school	- Demolition of condemned classrooms and construction of 4 new classrooms	Education
7	Nyagiki Primary school	-construction of 2 Latrines for boys and girls	Education

**PROJECT PRIORITIES IDENTIFIED IN BASSI CHACHEWARD**

No.	PROJECT NAME	PROJECT ACTIVITY	SECTOR
1	Nyabonge secondary school	-Completion of one storey dormitory block	Education
2	Nyagancha primary school	-Construction of two new CBC classrooms and admin block	Education
3	Nyagancha Secondary school	-Purchase of 3 water tanks	Education
4	Gekongo Secondary school	-Installation of 2 water tanks	Education
5	Nyamonema Secondary school	-Construction of 4 new classrooms	Education
6	Gesure secondary school	-Purchase of 2 water tanks	Education

**PROJECT PRIORITIES IDENTIFIED IN BASSI CENTRALWARD**

No.	PROJECT NAME	PROJECT ACTIVITY	SECTOR
1	Nyamache D.C.C Office	-Purchase of a water tank	Security
2	Kegochi secondary school	-Construction of 4 new classrooms	Education
3	Ebigogo Secondary school	-Completion of dormitory	Education
4	Nyamware Primary	-Construction of teachers and girls	Environment



*[Handwritten signatures in blue ink]*



	School	pit latrines	
5	Nyoera Secondary school	-More funds to complete dormitory block	Education

**PROJECT PRIORITIES IDENTIFIED IN BOITANG'ARE WARD**

No.	PROJECT NAME	PROJECT ACTIVITY	SECTOR
1	Police station at Igare	-Construction of offices	Security
2	Rusinga secondary school	-Completion of ongoing construction of dormitory block	Education
3	Keigamere Primary school	-Construction of 3 pit Latrines	Education
4	Rianyachuba Primary school	-Construction of new admin block	Education
5	Rianyachuba Secondary school	-Completion of dormitory	Education
6.	Riakerongo Primary School	-Construction of classrooms	Education

**PROJECT PRIORITIES IDENTIFIED IN NYACHEKI WARD**

No.	PROJECT NAME	PROJECT ACTIVITY	SECTOR
1	Nyabiosi secondary school	-Purchase of 3 Water tanks	Education
2	St Joseph Sugubo secondary school	-Construction of 2 pit latrines	Education
3	Chitago secondary school	-Completion of one storey science laboratory	Education
4	Kiombwori Primary school	- Renovation of 8 classrooms by reroofing and installation of steel windows and doors.	Education
5	Mochengo secondary school	-Completion of dormitory.	Education
6	Proposed Riosugo Girls' secondary school	- Construction of 2 pit latrines staff and girls -Purchase of 2 Water tanks -Completion of 4 classrooms	Education

**PROJECT PRIORITIES IDENTIFIED IN BASSI BOGETAORIO WARD**

No.	PROJECT NAME	PROJECT ACTIVITY	SECTOR
1	Nyamache Primary school	-construction of 3 pit latrines	Education
2	Getai Primary school	-Renovation of 8 classrooms	Education
3	Nyabigonkoru Primary school	- Completion of 2 classrooms	Education
4	Rogongo Primary school	-Construction of 4 new classrooms	Education
5	Nyantira Primary school	-Renovation of 5 classrooms	Education
6	Nyaronge Primary	-Construction of 3 pit latrines	Education



	school		
7	Riontweka secondary school	-Completion of 2 classrooms. -Construction of 3 latrines for staff, boys and girls	Education
8	Gionsaria secondary school	-Completion of dormitory	Education
9	Nyangoso SDA mixed primary school	-Renovation of all school classrooms	Education

**MIN 6/11/01/2023 CONSIDERATION OF ONGOING PROJECTS**

The FAM tabled to members list of ongoing projects. He informed members of additional 10 projects that were not captured in earlier ongoing projects report because they were still under implementation and actual completion rate could not be determined at that time. The projects included;

Financial Year when the project was first funded	Project Name	Approved Activities	Pending Activities	Original Cost Estimate/Engineers Estimates (Kshs.)	Amount received from the Board (Kshs.)	Balance to complete the project (Kshs.)- (Contract sum less cumulative allocation	Implementation Status/Level of implementation	Remarks

2019/ 2020	Rusinga Secondary School	Addition al funds for the construct ion of a 400 capacity 1 storey dormitor y phase 1; ground floor slab casting, raising of columns, 1 <sup>st</sup> floor suspende d slab casting, raising of columns, ground floor walling, fixing of steel doors and windows, plasterin g, flooring, painting and general finishes	Ringbeam(Upper floor),Walling(E xternal & Internal), external & internal wall finishes,roof frame,roof covering & rainwater goods,steel doors & windows,joinery & fittings,balustrad es& railing,electrical installation,mech anical services,water tanks(elevated and ground),septic tank and external works	33,989,03 5.05	18,908, 217.00	15,080, 818.05	Ongoing -At the ground floor	It requir es more fundin g
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2019/ 2020	Proposed Igare Police Station	Addition al funds for construct ion of administr ation block consistin g of reporting office, OCPD office, traffic office, holding cells for men, women and children and an armory; foundatio n, walling,r oofing, fixing of doors and windows, wiring, plumbin g and general finishes to completi on.	Additional funds for construction of administration block consisting of reporting office, OCPD office, traffic office, holding cells for men, women and children and an armory; by roofing, installation of steel doors and windows, plastering, floor screeding, flooring, electricity pointing,plunder ing, plumbing works, painting and general finishes.	15,000,00 0.00	8,600,0 00.00	6,400,0 00.00	Procure ment process for the initiation of project is in progress	It requir es more fundin g
2021/ 2022	St. John's Orogare Secondary School	Construct ion of new girl's school dormitor y of 200 bed capacity to the roofing level.	Walling, fixing of steel doors & windows,wirin g,plastering, fixing of windows panes, painting & general finishes and purchase of 100 metallic double decker beds	4,000,000. 00	2,000,0 00.00	2,000,0 00.00	Complete d	Furthe r verific ation found out that the projec t is compl ete and in use. Thus, no more funds are



								required for this project.
2021/2022	Mochengo Secondary School	Construction of new school dormitory of 100 bed capacity to the roofing level.	Completion of 100 bed capacity one storey Dormitory by walling, plastering, flooring, painting, installation of electricity and fixing of steel doors and windows of the ground floor and construction of stair case	2,000,000.00	1,000,000.00	1,000,000.00	Ongoing	It requires more funding
2020/2021	Nyabigonkuru Primary School	Construction of 2 New Classrooms to completion	Completion of two classrooms by flooring (hardened floor), painting, glazing and electrical installation.	1,300,000.00	1,000,000.00	300,000.00	Ongoing	It requires more funding



2020/ 2021	Gionsaria Secondary School	Construc tion of a 100 capacity Dormitor y to completi on	Additional funds for Completion of the first floor of 100 capacity dormitory by, roofing, walling, plastering, flooring, painting, installation of electricity and fixing of steel doors and windows.	2,000,000. 00	1,000,0 00.00	1,000,0 00.00	Ongoing	It requir es more fundin g
2020/ 2021	Ebigogo Secondary School	Construc tion of a 100 capacity Dormitor y to completi on	Completion of 100 capacity dormitory by plastering, flooring, painting, installation of electricity and glazing	1,500,000. 00	1,000,0 00.00	500,000 .00	Ongoing	It requir es more fundin g
2020/ 2021	Nyoera Secondary School	Construc tion of a 100 capacity boys Dormitor y.	Completion of 100 capacity dormitory by plastering, flooring, painting and glazing.	1,400,000. 00	1,000,0 00.00	400,000 .00	Ongoing	It requir es more fundin g





2021/ 2022	Riontweka Secondary School	Construc tion of 2 new classro ms to completi on	Completion of the remaining 2 classrooms of a fully contracted project by roofing, plastering, flooring installation of steel doors and windows, painting and installation of electricity.	2,000,000. 00	1,000,0 00.00	1,000,0 00.00	Ongoing	It requir es more fundin g
2018/ 2019	Rianyachu ba Secondary school	Construc tion of 100 capacity dormitor y block.	Additional funds for the completion of a one storey 100 capacity dormitory block by first floor plastering, flooring, painting, installation of electricity and fixing of steel doors and windows and general finishes.	4,500,000. 00	3,500,0 00.00	1,000,0 00.00	Ongoing	It requir es more fundin g
2014/ 2015	Nyabonge Secondary school	Construc tion of 150 dormitor y block	Additional funds for completion of a one storey 150 capacity dormitory block by first floor plastering, flooring installation of steel doors and windows, painting and installation of electricity and general finishes.	4,000,000. 00	3,000,0 00.00	1,000,0 00.00	Ongoing	It requir es more fundin g



2018/ 2019	St.Mathew Chitago Secondary School	Construc tion of a 100 work stations storey laborator y	Additional funds for the completion of a 100 capacity one storey laboratory comprising of 50 capacity on each floor by roofing, plastering, painting, flooring, fixing of steel doors and windows.	4,700,000. 00	3,500,0 00.00	1,200,0 00.00	Ongoing	It requir es more fundin g
2021/ 2022	Nyamache D.C.C office	Purchase of two 10,000 litres water tank @ Kshs 100,000 each, construct ion of a tank base and installati on of pipes and gutters @ Kshs 50,000	Construction to completion of a tank base @20,000 and installation of pipes and gutters @ Kshs 30,000	250,000.0 0	200,000 .00	50,000. 00	Ongoing	It requir es more fundin g
2020/ 2021	Proposed Riosugo Secondary School	Construc tion of 4 new classroo ms to completi on	Completion of 4 classrooms by roofing, plastering, flooring installation of steel doors and windows, painting and installation of electricity.	3,257,840. 00	2,000,0 00.00	1,257,8 40.00	Ongoing	It requir es more fundin g

After long deliberations of the above on-going listed projects, the members resolved to consider them for funding as included in the current financial year proposal.





## MIN 7/11/01/2023 PREPARATION OF 2022/2023 FY PROJECT PROPOSAL

The FAM took the members through the entire circular; Ref: NG-CDFB/CEO/NG-CDF CIRCULARS VOL. II(033) dated 15<sup>th</sup> December 2022 from the Board on preparation and submission of 2022/2023 FY project proposal. Members then, deliberated extensively on various projects in the Ward Report with keen consideration to ongoing projects.

He further informed the committee that Bobasi constituency was allocated Kshs. **165, 705,316**.

Key issues of consideration were explained as below;

- Consideration of statutory provisions which the manager explained was taking 54% of the allocation leaving only 46% for other development projects.
- Financing of Bobasi NG-CDFC strategic plan
- Consideration of regional sporting activities
- Adequate consultation with public works on realistic cost estimates
- Adequate allocation of funds to projects

After long deliberations on ward report, statutory provisions, the members prioritized projects to be financed in the FY 2022/2023 as tabled below;

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>					
Contractual Employees basic salary	Payment of 8 staffs Basic salaries	1,780,800.00	-	1,780,800.00	New
Gratuity-Contractual employees	Payment of gratuity to 8 NG-CDFC staff	552,048.00	-	552,048.00	New
NSSF	Employer contribution to NSSF of 8 staffs	103,680.00	-	103,680.00	New
Medical Allowance	Payment of medical allowances to 8 NG-CDFC staff	127,200.00	-	127,200.00	New
House Allowance	Payment of House allowances to 8 NG-CDFC staffs	381,600.00	-	381,600.00	New
Leave Allowance	Payment of Leave allowances to 8 NG-CDFC staff	40,000.00	-	40,000.00	New
Transport Allowance	Payment of transport allowances to 8 NG-CDFC staff	254,400.00	-	254,400.00	New
Other committee expenses	Payment of Other committee expenses	1,368,000.00	-	1,368,000.00	New
Accommodation	Payment of Accommodation Expenses	168,310.96	-	168,310.96	New
Water and Sewerage charges	Payment of Water and Sewerage charges	144,000.00	-	144,000.00	New




Accommodation - Domestic Travel	Payment of accommodation on domestic travel	300,000.00	-	300,000.00	New
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	120,000.00	-	120,000.00	New
Bank service commission and charges	Payment of Bank service commission and charges	35,000.00	-	35,000.00	New
Casual labour and Internship	Payment of 2 staff Basic Wages	100,000.00	-	100,000.00	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000.00	-	200,000.00	New
Contracted Professional Services	Payment of Contracted Professional Services	350,000.00	-	350,000.00	New
Courier and Postal Services	Payment of Courier and Postal Services	144,000.00	-	144,000.00	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	200,000.00	-	200,000.00	New
Electricity	Payment of Electricity charges	60,000.00	-	60,000.00	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	300,000.00	-	300,000.00	New
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	150,000.00	-	150,000.00	New
Hire of Transport	Payment of Hire of Transport	100,000.00	-	100,000.00	New
Internet Connections	Payment of Internet Connections	54,000.00	-	54,000.00	New
Maintenance Expenses - Motor Vehicle	Payment of Maintenance Expenses - NGCDFC Toyota Landcruiser GKB 776F	150,000.00	-	150,000.00	New
Maintenance of Buildings and Stations - Non-Residential	Payment of Maintenance of Buildings and Stations - Non-Residential	150,000.00	-	150,000.00	New
Motor Vehicle, motor cycle Insurance	Payment of NGCDFC Toyota Landcruiser GKB 776F @ Kshs.120, 000 and Honda KMFR597A motor cycle @ kshs. 30,000 Insurance	150,000.00	-	150,000.00	New
National Celebrations	Payment of National Celebrations Expenses	100,000.00	-	100,000.00	New
NGCDFC allowance	Payment of NGCDFC allowance charges	1,248,000.00	-	1,248,000.00	New
Other Fuels (wood, charcoal, cooking gas etc...)	Payment of other fuels (wood, charcoal, cooking gas expenses)	30,000.00	-	30,000.00	New

  
  
**BOBASI**  
**11 JAN 2023**  
**CONSTITUENCY**

Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	100,000.00	-	100,000.00	New
Publishing and Printing Services	Payment of Publishing and Printing Services	120,000.00	-	120,000.00	New
Refined Fuels and Lubricants -- Other	Purchase of Refined Fuels and Lubricants - Other	400,000.00	-	400,000.00	New
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	100,000.00	-	100,000.00	New
Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	50,000.00	-	50,000.00	New
Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	17,280.00	-	17,280.00	New
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	100,000.00	-	100,000.00	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	54,000.00	-	54,000.00	New
Travel Allowance on training	Payment of 8 NGCDFC members Travel Allowance	100,000.00	-	100,000.00	New
Travel Costs (bus, railway, mileage allowances, etc.)	Payment of NG-CDFC executive Transport Expenses	40,000.00	-	40,000.00	New
<b>Constituency Oversight Committee Expenses</b>					
Domestic Travel Costs	Domestic Travel Costs (Bus, Railway, Mileage Allowances, etc.)	300,000.00	-	300,000.00	New
Accommodation - Domestic Travel	Accommodation - Domestic Travel	300,000.00	-	300,000.00	New
Daily Subsistence Allowance	Daily Subsistence Allowance	180,000.00	-	180,000.00	New
Committee Expenses	COC Members Allowance	300,000.00	-	300,000.00	New
Fuel , Oil & Lubricants	Refined Fuels and Lubricants for Transport	577,053	-	577,053.00	New
<b>Monitoring, Evaluation and Capacity Building</b>					




Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC( <b>project implementation and management</b> )	300,000.00	-	300,000.00	New
Accommodation - Domestic Travel	Payment of accommodation on domestic travel	200,000.00	-	200,000.00	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000.00	-	200,000.00	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	700,000.00	-	700,000.00	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	200,000.00	-	200,000.00	New
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment ( <b>project implementation and management</b> )	150,000.00	-	150,000.00	New
Hire of Transport	Payment of Hire of Transport	100,000.00	-	100,000.00	New
Internet Connections	Payment of Internet Connections	54,000.00	-	54,000.00	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Toyota Landcruiser GKB 776F	100,000.00	-	100,000.00	New
NGCDFC allowance	Payment of NG-CDFC allowance	1,109,159.00	-	1,109,159.00	New
Other committee expenses	Payment of Other committee expenses	768,000.00	-	768,000.00	New
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (project implementation and management)	100,000.00	-	100,000.00	New
Publishing and Printing Services	Payment of Publishing and Printing Services	150,000.00	-	150,000.00	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	300,000.00	-	300,000.00	New
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services(project implementation and management)	200,000.00	-	200,000.00	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	100,000.00	-	100,000.00	New
Travel Allowance on training	Payment of Travel Allowance of NG-CDFC, National Government officers and PMC (project implementation and management )	200,000.00	-	200,000.00	New







Travel Costs (bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	40,000.00		40,000.00	New
<b>Education Bursary And Social Security Programs</b>					
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	12,996,860.00		12,996,860.00	New
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	45,000,000.00		45,000,000.00	New
<b>Emergency Reserve</b>					
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00		7,636,190.00	New
<b>Environment</b>					
Nyamache primary school	Construction to completion of girls 6 door pit latrines with one chamber to cater for people living with disability	300,000.00		300,000.00	New
Rianchore secondary school	Construction to completion of boys 4 door pit latrines with one chamber to cater for people living with disability and a urinal	200,000.00		200,000.00	New
Inani primary school	Construction to completion of boys 4 door pit latrines with one chamber to cater for people living with disability and a urinal	200,000.00		200,000.00	New
Nyabite A.I.C primary school	Construction to completion of boys 4 door pit latrines with one chamber to cater for people living with disability and a urinal	200,000.00		200,000.00	New
Nyagiki primary school	Construction to completion of boys 4 door pit latrines with one chamber to cater for people living with disability and a urinal	200,000.00		200,000.00	New
Gekongo secondary school	Purchase of two 10,000 litres water tank @ Kshs 100,000 each, construction to completion of a tank base @ Kshs 20,000 and installation of pipes and gutters @ Kshs 30,000	250,000.00		250,000.00	New
Proposed Riosugo Girls Secondary school	Purchase of two 10,000 litres water tank @ Kshs 100,000 each, construction to completion of a tank base @ Kshs 20,000 and installation of pipes and gutters @ Kshs 30,000	250,000.00		250,000.00	New
Nyabiosi secondary school	Purchase of two 10,000 litres water tank @ Kshs 100,000 each, construction to completion of a tank base @ Kshs 20,000 and installation of pipes and gutters @	250,000.00		250,000.00	New


	Kshs 30,000				
Gesure secondary school	Purchase of a 10,000 litres water tank @ Kshs 100,000, construction to completion of a tank base @ Kshs 10,000 and installation of pipes and gutters @ Kshs 15,000	125,000.00	-	125,000.00	New
Nyamache D.C.C office	Construction to completion of a tank base @ Kshs 20,000 and installation of pipes and gutters @ Kshs 30,000	250,000.00	200,000.00	50,000.00	Ongoing
Nyaronge Primary School	Construction to completion of girls 4 door pit latrines with one chamber to cater for people living with disability	200,000.00	-	200,000.00	New
Keigamere Primary School	Construction to completion of girls 4 door pit latrines with one chamber to cater for people living with disability	200,000.00	-	200,000.00	New
St. Joséph Sugubo Secondary School	Construction to completion of boys 4 door pit latrines with one chamber to cater for people living with disability and a urinal	200,000.00	-	200,000.00	New
Nyagancha Secondary School	Purchase of two 10,000 litres water tank @ Kshs 100,000 each, construction to completion of a tank base @ Kshs 20,000 and installation of pipes and gutters @ Kshs 30,000	250,000.00	-	250,000.00	New
Nyamware Primary School	Construction to completion of Teachers 4 door pit latrines with one chamber to cater for people living with disability and a urinal	239,106.00	-	239,106.00	New
Sameta Mixed Secondary School	Construction to completion of boys 4 door pit latrines with one chamber to cater for people living with disability and a urinal	200,000.00	-	200,000.00	New
<b>Sports</b>					
Sports activities	Carry out Constituency Sports tournament Kshs. 2,000,000 and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits at Kshs. 964,106	2,964,106.00	-	2,964,106.00	New
Regional Sports Tournament	Facilitate regional sports tournament in partnership with other Constituencies within the Region.	350,000	-	350,000	New
<b>Education Primary</b>					







	replacing of faulty wooden windows and doors with steel casement windows and doors, electrical installation and re-painting				
Sameta Mixed Primary School	Renovation to completion of 8 classrooms by re-roofing(replacing fault structural members and replacing existing roofing G32 sheets with galvanized corrugated G30 sheets), re-plastering, re-flooring, replacing of faulty wooden windows and doors with steel casement windows and doors, electrical installation and re-painting	1,200,000.00	-	1,200,000.00	New
Getai Primary School	Renovation to completion of 5 classrooms by re-roofing(replacing fault structural members and replacing existing roofing G32 sheets with galvanized corrugated G30 sheets), re-plastering, re-flooring, replacing of faulty wooden windows and doors with steel casement windows and doors, electrical installation and re-painting	750,000.00	-	750,000.00	New
Rogongo Primary School	Construction to completion of 2 new classrooms	1,300,000.00	-	1,300,000.00	New
Nyamokenye Primary School	Rehabilitation to completion of 4 by re-roofing(replacing fault structural members and replacing existing roofing G32 sheets with galvanized corrugated G30 sheets), re-plastering, re-flooring, replacing of faulty wooden windows and doors with steel casement windows and doors, electrical installation and re-painting	1,200,000.00	-	1,200,000.00	New
Rianyachuba Primary School	Construction to completion of new administration block comprising of the staff room, head teacher's office, deputy head teacher's office and reception/secretary's office	1,374,865.04	-	1,374,865.04	New
Riakerongo Primary School	Construction to completion of 2 new classrooms	1,300,000.00	-	1,300,000.00	New
<b>Education Secondary</b>					


Rusinga Secondary School	Additional funds for the completion of a fully contracted 400 capacity Dormitory by Ring beam (Upper floor), Walling (External & Internal), external & internal wall finishes, roof frame, roof covering & rainwater goods, steel doors & windows, joinery & fittings, balustrades & railing, electrical installation, mechanical services, water tanks (elevated and ground), septic tank and external works	33,989,035.00	18,908,217.00	15,080,818.00	Ongoing
Mosora Secondary School	Construction to completion of 100 bed capacity dormitory.	1,200,000.00	-	1,200,000.00	New
St. John's Orogare Secondary School	Construction to completion of 100 capacity library with a librarian office, store, and installation of book shelves.	2,000,000.00	-	2,000,000.00	New
Mochengo Secondary School	Completion of 100 bed capacity one storey Dormitory by walling, plastering, flooring, painting, installation of electricity and fixing of steel doors and windows of the ground floor and construction of stair case	2,000,000.00	1,000,000.00	1,000,000.00	Ongoing
Gionsaria Secondary School	Additional funds for Completion of the first floor of 100 capacity dormitory by, roofing, walling, plastering, flooring, painting, installation of electricity and fixing of steel doors and windows.	2,000,000.00	1,000,000.00	1,000,000.00	Ongoing
Ebigogo Secondary School	Completion of 100 capacity dormitory by plastering, flooring, painting, installation of electricity and glazing	1,500,000.00	1,000,000.00	500,000.00	Ongoing
Nyoera Secondary School	Completion of 100 capacity dormitory by plastering, flooring, painting and glazing.	1,400,000.00	1,000,000.00	400,000.00	Ongoing
Rianyachuba Secondary School	Additional funds for the completion of a one storey 100 capacity dormitory block by first floor plastering, flooring, painting, installation of electricity and fixing of steel doors and windows and general finishes.	4,500,000.00	3,500,000.00	1,000,000.00	Ongoing
Nyabonge Secondary School	Additional funds for completion of a one storey 150 capacity dormitory block by first floor plastering, flooring installation of steel doors and windows, painting and installation of electricity and general finishes.	4,000,000.00	3,000,000.00	1,000,000.00	Ongoing





St. Mathews Chitago Secondary School	Additional funds for the completion of a 100 capacity one storey laboratory comprising of 50 capacity on each floor by roofing, plastering, painting, flooring, fixing of steel doors and windows.	4,700,000.00	3,500,000.00	1,200,000.00	Ongoing
Kegochi PAG Secondary School	Construction to completion of two new classrooms	1,300,000.00	-	1,300,000.00	New
Nyamonema Secondary School	Construction to completion of two new classrooms	1,300,000.00	-	1,300,000.00	New
Proposed Riosugo Girls Secondary School	Completion of 4 classrooms by roofing, plastering, flooring installation of steel doors and windows, painting and installation of electricity.	3,257,840.00	2,000,000.00	1,257,840.00	Ongoing
Riontweka Secondary School	Completion of the remaining 2 classrooms in a fully contracted project by roofing, plastering, flooring installation of steel doors and windows, painting and installation of electricity.	2,000,000.00	1,000,000.00	1,000,000.00	Ongoing
Riontweka Secondary School	Construction to completion of two,2 door separate latrines for boys and girls with one chamber in each taking care of persons with disability.	400,000.00	-	400,000.00	New
Proposed Riosugo Girls Secondary School	Construction to completion of two,2 door separate latrines for staff and girls at Kshs.200,000 each.	400,000.00	-	400,000.00	New
Igoma Secondary School	Construction to completion of two new classrooms	1,300,000.00	-	1,300,000.00	New
<b>Security</b>					
Igare Police Station	Additional funds for construction of administration block consisting of reporting office, OCPD office, traffic office, holding cells for men, women and children and an armory; by roofing, installation of steel doors and windows, plastering, floor screeding, flooring, electricity pointing, plundering, plumbing works, painting and general finishes.	15,000,000.00	8,600,000.00	6,400,000.00	Ongoing
<b>NG-CDF Office</b>					
Constituency motor vehicle	Purchase of motor vehicle; MTD-1011-045-20. Heavy dutypick - up single cab, 4x4, 1-1.5 ton, diesel, 4000-4200cc Toyota land cruiser, converted to 9 seater station wagon) JAPAN.	7,510,000.00	-	7,510,000.00	New
<b>Other Projects</b>					





Bobasi NG-CDFC Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of <b>Bobasi</b> Constituency Strategic plan for the period between 2023-2027	3,500,000.00	-	3,500,000.00	New
<b>TOTAL</b>				<b>165,705,315</b>	

**MIN 8/11/01/2023 ADJOURNMENT**

There being no any other business, the meeting adjourned at 2.30Pm with a closing prayer from Mrs. Beatrice Kwamboka.

Signed: Name Ether Kwamboka Obai Signature [Signature] Date 11.01.2023  
(Secretary)

Signed: Name Samuel Karuny Mariaka Signature [Signature] Date 11.01.2023  
(Chairperson)



**ANNEXES****ADMIN AND RECURRENT**

Description	Number	Rate	Total Amount p.m	Total Amount p.a
<b>Basic pay to Contractual Employees - Annex 1</b>				
Accounts Assistant	1	24,500	24,500	294,000
Information Communication Technology Assistant	1	24,500	24,500	294,000
Public Relations	1	24,500	24,500	294,000
Driver	1	19,600	19,600	235,200
Records Management Assistant	1	16,100	16,100	193,200
Clerk of Works	1	14,000	14,000	168,000
Office Assistant	1	12,600	12,600	151,200
Security		12,600	12,600	151,200
<b>Total</b>	<b>8</b>		<b>148,400</b>	<b>1,780,800</b>
<b>Casual Labour and Internship - Annex II</b>				
	2	10,000	20,000	100,000
	1			100,000
<b>House Allowance - Annex III</b>				
Accounts Assistant	1	5,250	5,250	63,000
Information Communication Technology Assistant	1	5,250	5,250	63,000
Public Relations	1	5,250	5,250	63,000
Driver	1	4,200	4,200	50,400
Records Management Assistant	1	3,450	3,450	41,400
Clerk of Works	1	3,000	3,000	36,000
Office Assistant	1	2,700	2,700	32,400
Security	1	2,700	2,700	32,400
	<b>8</b>			<b>381,600</b>
<b>Commuter Allowance - Annex IV</b>				
Accounts Assistant	1	3,500	3,500	42,000
Information Communication Technology Assistant	1	3,500	3,500	42,000
Public Relations	1	3,500	3,500	42,000
Driver	1	2,800	2,800	33,600
Records Management Assistant	1	2,300	2,300	27,600
Clerk of Works	1	2,000	2,000	24,000
Office Assistant	1	1,800	1,800	21,600
Security	1	1,800	1,800	21,600
	<b>8</b>			<b>254,400</b>
<b>Leave Allowance - Annex V</b>				
Accounts Assistant	1	5,000	5,000	5,000
Information Communication Technology Assistant	1	5,000	5,000	5,000
Public Relations	1	5,000	5,000	5,000
Driver	1	5,000	5,000	5,000




Records Management Assistant	1	5,000	5,000	5,000
Clerk of Works	1	5,000	5,000	5,000
Office Assistant	1	5,000	5,000	5,000
Security	1	5,000	5,000	5,000
				<b>40,000</b>
<b>Medical Allowance - Annex VI</b>				
Accounts Assistant	1	1,750	1,750	21,000
Information Communication Technology Assistant	1	1,750	1,750	21,000
Public Relations	1	1,750	1,750	21,000
Driver	1	1,400	1,400	16,800
Records Management Assistant	1	1,150	1,150	13,800
Clerk of Works	1	1,000	1,000	12,000
Office Assistant	1	900	900	10,800
Security	1	900	900	10,800
				<b>127,200</b>
<b>Gratuity-Contractual Employees - VII</b>				
Accounts Assistant	1	24,500	24,500	91,140
Information Communication Technology Assistant	1	24,500	24,500	91,140
Public Relations	1	24,500	24,500	91,140
Driver	1	19,600	19,600	72,912
Records Management Assistant	1	16,100	16,100	59,892
Clerk of Works	1	14,000	14,000	52,080
Office Assistant	1	12,600	12,600	46,872
Security	1	12,600	12,600	46,872
				<b>552,048</b>
<b>Employer Contribution to NSSF VIII</b>				
Accounts Assistant	1	1,080	1,080	12,960
Information Communication Technology Assistant	1	1,080	1,080	12,960
Public Relations	1	1,080	1,080	12,960
Driver	1	1,080	1,080	12,960
Records Management Assistant	1	1,080	1,080	12,960
Clerk of Works	1	1,080	1,080	12,960
Office Assistant	1	1,080	1,080	12,960
Security	1	1,080	1,080	12,960





				103,680
<b>Committee Expenses - Annex IX</b>				
Other Committee Expenses	10	5,000	50,000	600,000
	1	7,000	7,000	84,000
NGCDFC Allowance	10	5,000	50,000	600,000
	1	7,000	7,000	84,000
				<b>1,368,000</b>
<b>Other Operating Expenses - Annex XI</b>				
Accommodation				168,310.96
Water and Sewerage charges				144,000.00
Accommodation - Domestic Travel				300,000.00
Advertising, Awareness and Publicity Campaigns				120,000.00
Bank service commission and charges				35,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks				200,000.00
Contracted Professional Services				350,000.00
Courier and Postal Services				144,000.00
Daily Subsistence Allowance				200,000.00
Electricity				60,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)				300,000.00
Hire of Training Facilities and Equipment				150,000.00
Hire of Transport				100,000.00
Internet Connections				54,000.00
Maintenance Expenses - Motor Vehicles				150,000.00
Maintenance of Buildings and Stations - Non-Residential				150,000.00
Motor Vehicle, motor cycle Insurance				150,000.00
National Celebrations				100,000.00
NGCDFC allowance				1,248,000.00
Other Fuels (wood, charcoal, cooking gas etc...)				30,000.00
Production and Printing of Training Materials				100,000.00
Publishing and Printing Services				120,000.00
Refined Fuels and Lubricants -- Other				


				400,000.00
Remuneration of Instructors and Contract Based Training Services				100,000.00
Sanitary and Cleaning Materials, Supplies and Services				50,000.00
Subscriptions to Newspapers, Magazines and Periodicals				17,280.00
Supplies and Accessories for Computers and Printers				100,000.00
Telephone, Telex, Facsimile and Mobile Phone Service				54,000.00
Travel Allowance on training				100,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	10	4000	40,000.00	40,000.00
<b>TOTAL</b>				<b>5,234,591</b>

**CONSTITUENCY OVERSIGHT COMMITTEE - Annex XII**

Description	Scale	Number	Rate	Total Amount p.m	Total Amount p.a
<b>Domestic Travel and Subsistence &amp; Other Transport Costs</b>					
Travel Costs (Bus, Railway, Mileage Allowances, etc.)	Members	5	5,000	25,000	300,000
Accommodation - Domestic Travel	Members	5	5,000	25,000	300,000
Daily Subsistence Allowance	Members	5	5,000	15,000	180,000
					<b>780,000</b>
Committee Expenses					
COC Members Allowance	Members	5	5,000	25,000	300,000
					<b>300,000</b>
Fuel , Oil & Lubricants					
Refined Fuels and Lubricants for Transport					577,053
<b>TOTAL</b>					<b>1,657,053</b>

**MONITORING EVALUATION AND CAPACITY BUILDING – XIII**

Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
<b>Communication, Supplies and Services</b>					
Telephone, Telex, Facsimile and Mobile Phone Service					100,000
Domestic Travel and Subsistence & Other Transport Costs					
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Staff Member	8	5,000	40,000	80,000




Accommodation - Domestic Travel	NGCDFC Member	12	10,000	120,000	120,000
Daily Subsistence Allowance	Staff Member	8	2,000	16,000	16,000
Printing, Advertising and Information Supplies & Services					
Publishing and Printing Services					266,628
Advertising, Awareness and Publicity Campaigns					240,531
<b>Training Expenses</b>					
Travel Allowance					320,000
Remuneration of Instructors and Contract Based Training Services					250,000
Production and Printing of Training Materials					300,000
Hire of Training Facilities and Equipment					300,000
Accommodation Allowance					400,000
Hospitality Supplies and Services					
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					400,000
<b>Committee Expenses</b>					
Other Committee Expenses	Members	10	5,000	50,000	600,000
	Chair	1	7,000	7,000	84,000
NGCDFC Allowance	Members	10	5,000	50,000	600,000
	Chair	1	7,000	7,000	84,000
<b>Office and General Supplies and Services</b>					
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					200,000
Supplies and Accessories for Computers and Printers					60,000
Fuel , Oil & Lubricants					
Refined Fuels and Lubricants for Transport					550,000
<b>TOTAL</b>					<b>4,971,159</b>

#### STRATEGIC PLAN BUDGET - Annex XIV

CATEGORY B					
N O.	ITEM	NO. OF PAX	NO OF WARDS/FREQ	RATE (KSHS)	TOTAL
1	Refreshments and Facilitation for Stakeholders consultations	80	8	3000	240,000
2	Technical and support team Facilitation & Logistics				350,000




3	Consultancy Fee				1,500,000
4	Refreshments and Facilitation Stakeholders Validation Forums	80	8	3000	240,000
5	Fact Sheet Data Collection				100,000.00
6	Printing of Final Document				380,000
7	Launching				690,000
	<b>TOTAL</b>				<b>3,500,000</b>

NG CDF Bobasi Sports Budget - Annex XV				
No	Description	Number	Cost per Match	Total cost
1	Referees allowances	32	1,500	48,000
2	Stadium/Pitch hire & incidental costs	2	10,000	20,000
3	Uniforms to regional teams (sets)	32	15,000	480,000
4	Trophies at constituency level	2	15,000	30,000
5	Top scorers (Golden boots)-in pairs	2	5,000	10,000
6	Best Goal Keeper (gloves)-in pcs	2	2,000	4,000
7	Best Coach-small trophies-in pcs	2	6,000	12,000
8	Best referees (referee uniform) in pcs	2	2,000	4,000
9	Disciplined team (trophy)	2	9,000	18,000
10	Best team award(constituency) Monetary	2	400,000	800,000
11	Second runners up	2	150,000	300,000
12	Third runners up	2	100,000	200,000
13	Fourth runners up	2	50,000	100,000
14	Public Address hire during finals-in days	1	20,000	20,000
15	Constituency publicity	1	50,000	50,000
16	Commentators	2	1,000	2,000
17	Security	5	1,000	5,000



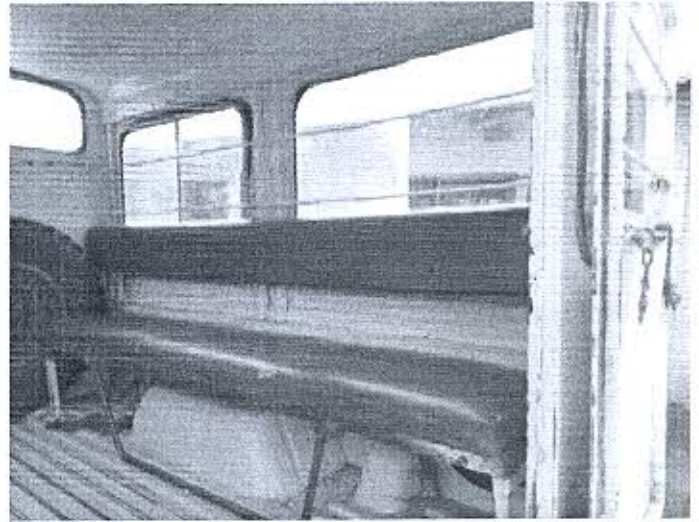

18	First Aid kits	1	15,000	15,000
19	Ambulance hire for 2 days	2	25,000	50,000
20	Allowances			500,000
21	Travelling			150,000
22	Refreshment/Travelling			146,106
	<b>Total budget</b>			<b>2,964,106</b>

**Constituency Motor Vehicle - Annex XVI**

The Bobasi Constituency has two (2) Sub-Counties consisting of eight (8) Wards but has one vehicle (Toyota Land cruiser) which is serviceable but not sufficient for our operations. The NG-CDPC does not intend to dispose it. The purpose for the request to purchase another vehicle is therefore as follows;

1. To have one vehicle serving the other Sub-County during Monitoring and Evaluation exercises and daily operations to save on time and meet the strict deadlines by the Board.
2. To cut costs of hiring another vehicle during Monitoring and Evaluation and safaris
3. The vehicle we have presently is neither safe nor comfortable as it lacks seatbelts and passengers sit facing each other on benches hence cannot take members/staff to distance journeys during benchmarking or training exercises outside the station.

**Current Motor Vehicle Photos**



CONSTITUENCY  
BOBASI  
11 JAN 2023  
CONSTITUENCY  
P.O. BOX 28 - GORDA, KWANA ZONE, GAMBIA

*Hm*

*Agwaka*

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))  
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 264 CONSTITUENCY NAME: BOBASI FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
264/AP1	Administration/Recurrent	9,942,318.96
264/AP2	Monitoring and evaluation/Capacity Building	4,971,159.00
264/2640100	Bursary/Mocks/Cats	57,996,860.00
264/2640200	Emergency Projects	7,636,190.00
264/2640507	Security Projects	6,400,000.00
264/2640509	Sports Activities	3,314,106.00
264/2640510	Environmental Projects	3,314,106.00
264/3110202	CDFC offices	7,510,000.00
264/2211310	Contracted Professional Services - e.g Strategic Planning	3,500,000.00
264/2630209	Capital Grants to Primary Schools	28,124,865.04
264/2630210	Capital Grants to Secondary Schools	31,338,658.00
264/2211201	Constituency Oversight	1,657,053.00
TOTAL		165,705,316.00

SAMUEL KARURU MARIAKA  28, 2, 2023  
Chairman Signature Date

DANIEL J.O. DREMI  28, 02, 2023  
Fund Account Manager Signature Date





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 264

Constituency Name BOBASI County Kisii

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 9,942,318.96 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees basic salary	4-0045-264-2110000-100-2022-2023-1	Payment of 8 staffs Basic salaries	New Project	1,780,800.00
	4-0045-264-2710102-100-2022-2023-2	Payment of gratuity to 8 NG-CDFC staff	New Project	552,048.00
NSSF	4-0045-264-2120101-100-2022-2023-3	Employer contribution to NSSF of 8 staffs	New Project	103,680.00
Medical Allowance	4-0045-264-2211304-100-2022-2023-4	Payment of medical allowances to 8 NG-CDFC staff	New Project	127,200.00
House Allowance	4-0045-264-2110301-100-2022-2023-5	Payment of House allowances to 8 NG-CDFC staffs	New Project	381,600.00
Leave Allowance	4-0045-264-2110320-100-2022-2023-6	Payment of Leave allowances to 8 NG-CDFC staff	New Project	40,000.00
Transport Allowance	4-0045-264-2110314-100-2022-2023-7	Payment of transport allowances to 8 NG-CDFC staff	New Project	254,400.00
Other committee expenses	4-0045-264-2210802-100-2022-2023-8	Payment of Other committee expenses	New Project	1,368,000.00
Accommodation	4-0045-264-2210402-100-2022-2023-9	Payment of Accommodation Expenses	New Project	168,310.96
Water and Sewerage charges	4-0045-264-2210102-100-2022-2023-10	Payment of Water and Sewerage charges	New Project	144,000.00

# National Government Constituencies Development Fund

## Fourth Schedule Report

Accommodation - Domestic Travel	4-0045-264-2210402-100-2022-2023-11	Payment of accommodation on domestic travel	New Project	300,000.00
Advertising, Awareness and Publicity Campaigns	4-0045-264-2210504-100-2022-2023-12	Payment of Advertising, Awareness and Publicity Campaigns	New Project	120,000.00
Bank service commission and charges	4-0045-264-2211301-100-2022-2023-13	Payment of Bank service commission and charges	New Project	35,000.00
Casual labour and Internship	4-0045-264-2110202-100-2022-2023-14	Payment of 2 staff Basic Wages	New Project	100,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0045-264-2210801-100-2022-2023-15	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
Contracted Professional Services	4-0045-264-2211310-100-2022-2023-16	Payment of Contracted Professional Services	New Project	350,000.00
Courier and Postal Services	4-0045-264-2210203-100-2022-2023-17	Payment of Courier and Postal Services	New Project	144,000.00
Daily Subsistence Allowance	4-0045-264-2210303-100-2022-2023-18	Payment of Daily Subsistence Allowance	New Project	200,000.00
Electricity	4-0045-264-2210101-100-2022-2023-19	Payment of Electricity charges	New Project	60,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0045-264-2211101-100-2022-2023-20	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	300,000.00
Hire of Training Facilities and Equipment	4-0045-264-2210704-100-2022-2023-21	Hire of Training Facilities and Equipment	New Project	150,000.00
Internet Connections	4-0045-264-2210202-100-2022-2023-22	Payment of Internet Connections	New Project	54,000.00
Maintenance Expenses - Motor Vehicle	4-0045-264-2220101-100-2022-2023-23	Payment of Maintenance Expenses - NGCDFC Toyota Landcruiser GKB 776F	New Project	150,000.00
Maintenance of Buildings and Stations - Non-Residential	4-0045-264-2220205-100-2022-2023-24	Payment of Maintenance of Buildings and Stations - Non-Residential	New Project	150,000.00
Motor Vehicle, motor cycle Insurance	4-0045-264-2210904-100-2022-2023-25	Payment of NGCDFC Toyota Landcruiser GKB 776F @ Kshs.120,000 and Honda KMFR597A motor cycle @ kshs. 30,000 Insurance	New Project	150,000.00
National Celebrations	4-0045-264-2210805-100-2022-2023-26	Payment of National Celebrations Expenses	New Project	100,000.00
NGCDFC allowance	4-0045-264-2210811-100-2022-2023-27	Payment of NGCDFC allowance charges	New Project	1,248,000.00
Other Fuels (wood, charcoal, cooking gas etc)	4-0045-264-2211204-100-2022-2023-28	Payment of of other fuels (wood, charcoal, cooking gas expenses)	New Project	30,000.00
Production and	4-0045-264-2210703-100-2022-2023-29	Payment of Production and	New Project	100,000.00



**National Government Constituencies Development Fund**  
Fourth Schedule Report

Printing of Training Materials		Printing of Training Materials		
Publishing and Printing Services	4-0045-264-2210502-100-2022-2023-30	Payment of Publishing and Printing Services	New Project	120,000.00
Refined Fuels and Lubricants -- Other	4-0045-264-2211201-100-2022-2023-31	Purchase of Refined Fuels and Lubricants - Other	New Project	400,000.00
Travel Costs ( bus, railway, mileage allowances, etc.)	4-0045-264-2210301-100-2022-2023-32	Payment of NG-CDFC Executive Transport Expenses	New Project	40,000.00
Remuneration of Instructors and Contract Based Training Services	4-0045-264-2210702-100-2022-2023-34	Payment of Instructors and Contract Based Training Services	New Project	100,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0045-264-2211103-100-2022-2023-35	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	50,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0045-264-2210503-100-2022-2023-36	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	17,280.00
Supplies and Accessories for Computers and Printers	4-0045-264-2211102-100-2022-2023-37	Purchase of Supplies and Accessories for Computers and Printers	New Project	100,000.00
Travel Allowance on training	4-0045-264-2210701-100-2022-2023-38	Payment of 8 NG-CDFC members Travel Allowance	New Project	100,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0045-264-2210201-100-2022-2023-39	Payment of Telephone expenses	New Project	54,000.00
Hire of Transport	4-0045-264-2210604-100-2022-2023-40	Payment of Hire of Transport	New Project	100,000.00
			<b>TOTAL:</b>	9,942,318.96

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

28, 02, 2023

FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 264

Constituency Name BOBASI County Kisii

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,971,159.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0045-264-2210710-111-2022-2023-1	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC	New Project	300,000.00
Accommodation - Domestic Travel	4-0045-264-2210302-111-2022-2023-2	Payment of accommodation on domestic travel	New Project	200,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0045-264-2210801-111-2022-2023-3	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
Daily Subsistence Allowance	4-0045-264-2210403-111-2022-2023-4	Payment of Daily Subsistence Allowance	New Project	700,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0045-264-2211101-111-2022-2023-5	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	200,000.00
Hire of Training Facilities and Equipment	4-0045-264-2210704-111-2022-2023-6	Hire of Training Facilities and Equipment	New Project	150,000.00
Hire of Transport	4-0045-264-2210604-111-2022-2023-7	Payment of Hire of Transport	New Project	100,000.00
Internet Connections	4-0045-264-2210202-111-2022-2023-8	Payment of Internet Connections	New Project	54,000.00
Maintenance Expenses - Motor	4-0045-264-2220101-111-2022-2023-9	Payment of Maintenance Expenses - NGCDFC Toyota	New Project	100,000.00



# National Government Constituencies Development Fund

## Fourth Schedule Report

Vehicles		Landcruiser GKB 776F		
NGCDFC allowance	4-0045-264-2210811-111-2022-2023-10	Payment of NG-CDFC allowance	New Project	1,109,159.00
Other committee expenses	4-0045-264-2210802-111-2022-2023-11	Payment of Other committee expenses	New Project	768,000.00
Production and Printing of Training Materials	4-0045-264-2210703-111-2022-2023-12	Payment of Production and Printing of Training Materials	New Project	100,000.00
Publishing and Printing Services	4-0045-264-2210502-111-2022-2023-13	Payment of Publishing and Printing Services	New Project	150,000.00
Refined Fuels and Lubricants for Transport	4-0045-264-2211201-111-2022-2023-14	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	300,000.00
Remuneration of Instructors and Contract Based Training Services	4-0045-264-2210702-111-2022-2023-15	Payment of Instructors and Contract Based Training Services	New Project	200,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0045-264-2210201-111-2022-2023-16	Payment of Telephone expenses	New Project	100,000.00
Travel Allowance on training	4-0045-264-2210701-111-2022-2023-17	Payment of Travel Allowance of NG-CDFC, National Government officers and PMC	New Project	200,000.00
Travel Costs (bus, railway, mileage allowances, etc.)	4-0045-264-2210301-111-2022-2023-18	Payment of Transport Expenses	New Project	40,000.00
<b>TOTAL:</b>				<b>4,971,159.00</b>

Person completing form

SIGNATURE:

*[Handwritten Signature]*

DATE:

28.02.2023

NAME:

DANIEL J.O. DRERI

POSITION:

FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 264  
Constituency Name BOBASI County Kisii  
Project Number 2640101  
Project Title Bursary Secondary Schools  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 12,996,860.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0045-264-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	12,996,860.00
<b>TOTAL:</b>				12,996,860.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

28 02 2023

RAM

DANIEL J.O. ORERI





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 264  
Constituency Name BOBASI County Kisii  
Project Number 2640102  
Project Title Bursary Tertiary Schools  
Sector Bursary

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 45,000,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0045-264-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	45,000,000.00
<b>TOTAL:</b>				45,000,000.00

Person completing form

SIGNATURE:

NAME:

*[Handwritten Signature]*  
DANIEL J.O. ORERI

DATE:

POSITION:

28 02 2023  
FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 264  
Constituency Name BOBASI County Kisii  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency  
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 7,636,190.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0045-264-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
<b>TOTAL:</b>				7,636,190.00

Person completing form

SIGNATURE:

DATE:

28, 02, 2023

NAME:

DANIEL J.O. ORERI

POSITION:

RAM





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 264

Constituency Name BOBASI County Kisii

Project Number 2640507

Project Title Security Projects

Sector Security

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 6,400,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Igare Police Station	4-0045-264-2640507-113-2022-2023-1	Additional funds for construction of administration block consisting of reporting office, OCPD office, traffic office, holding cells for men, women and children and an armory by roofing, installation of steel doors and windows, plastering, floor screeding, flooring, electricity pointing, plumbing works, painting and general finishes.	Ongoing Project	6,400,000.00
<b>TOTAL:</b>				6,400,000.00

Person completing form *[Signature]*

SIGNATURE: *[Signature]* DATE: 28, 02, 2023

NAME: DANIEL J.D. DRERI POSITION: FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 264  
 Constituency Name BOBASI County Kisii  
 Project Number 2640509  
 Project Title Sports Activities  
 Sector Sports

**Status of projects**

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,314,106.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports activities	4-0045-264-2640509-112-2022-2023-1	Carry out Constituency Sports tournament Kshs. 2,000,000 and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits at Kshs. 964,106	New Project	2,964,106.00
Regional Sports Tournament	4-0045-264-2640509-112-2022-2023-2	Facilitate regional sports tournament in partnership with other Constituencies within the Region.	New Project	350,000.00
			<b>TOTAL:</b>	3,314,106.00

Person completing form

SIGNATURE: [Signature]  
 NAME: DANIEL J.O. OZERI

DATE: 28, 02, 2023  
 POSITION: FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 264

Constituency Name BOBASI County Kisii

Project Number 2640510

Project Title Environmental Projects

Sector Environment

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,314,106.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyamache primary school	4-0045-264-2640510-110-2022-2023-1	Construction to completion of girls 6 door pit latrines with one chamber to cater for people living with disability	New Project	300,000.00
Rianchore secondary school	4-0045-264-2640510-110-2022-2023-2	Construction to completion of boys 4 door pit latrines with one chamber to cater for people living with disability and a urinal	New Project	200,000.00
Inani primary school	4-0045-264-2640510-110-2022-2023-3	Construction to completion of boys 4 door pit latrines with one chamber to cater for people living with disability and a urinal	New Project	200,000.00
Nyabite A.I.C primary school	4-0045-264-2640510-110-2022-2023-4	Construction to completion of boys 4 door pit latrines with one chamber to cater for people living with disability and a urinal	New Project	200,000.00
Nyagiki primary school	4-0045-264-2640510-110-2022-2023-5	Construction to completion of boys 4 door pit latrines with one chamber to cater for people living with disability and a urinal	New Project	200,000.00
Gekongo secondary school	4-0045-264-2640510-110-2022-2023-6	Purchase of two 10,000 litres water tank @ Kshs 100,000 each, construction to completion of a tank base @ Kshs 20,000 and installation of pipes and gutters @ Kshs 30,000	New Project	250,000.00



**National Government Constituencies Development Fund**  
Fourth Schedule Report

Proposed Riosugo Girls Secondary school	4-0045-264-2640510-110-2022-2023-7	Purchase of two 10,000 litres water tank @ Kshs 100,000 each, construction to completion of a tank base @ Kshs 20,000 and installation of pipes and gutters @ Kshs 30,000	New Project	250,000.00
Nyabiosi secondary school	4-0045-264-2640510-110-2022-2023-8	Purchase of two 10,000 litres water tank @ Kshs 100,000 each, construction to completion of a tank base @ Kshs 20,000 and installation of pipes and gutters @ Kshs 30,000	New Project	250,000.00
Gesure secondary school	4-0045-264-2640510-110-2022-2023-9	Purchase of a 10,000 litres water tank @ Kshs 100,000, construction to completion of a tank base @ Kshs 10,000 and installation of pipes and gutters @ Kshs 15,000	New Project	125,000.00
Nyamache D.C.C office	4-0045-264-2640510-110-2022-2023-10	Construction to completion of a tank base @ Kshs 20,000 and installation of pipes and gutters @ Kshs 30,000	Ongoing Project	50,000.00
Nyaronge Primary School	4-0045-264-2640510-110-2022-2023-11	Construction to completion of girls 4 door pit latrines with one chamber to cater for people living with disability	New Project	200,000.00
Keigamere Primary School	4-0045-264-2640510-110-2022-2023-12	Construction to completion of girls 4 door pit latrines with one chamber to cater for people living with disability	New Project	200,000.00
St. Joseph Sugubo Secondary School	4-0045-264-2640510-110-2022-2023-13	Construction to completion of boys 4 door pit latrines with one chamber to cater for people living with disability and a urinal	New Project	200,000.00
Nyagancha Secondary School	4-0045-264-2640510-110-2022-2023-14	Purchase of two 10,000 litres water tank @ Kshs 100,000 each, construction to completion of a tank base @ Kshs 20,000 and installation of pipes and gutters @ Kshs 30,000	New Project	250,000.00
Nyamware Primary School	4-0045-264-2640510-110-2022-2023-15	Construction to completion of Teachers 4 door pit latrines with one chamber to cater for people living with disability and a urinal	New Project	239,106.00
Sameta Mixed Secondary School	4-0045-264-2640510-110-2022-2023-16	Construction to completion of boys 4 door pit latrines with one chamber to cater for people living with disability and a urinal	New Project	200,000.00
<b>TOTAL:</b>				<b>3,314,106.00</b>

Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:

28, 02, 2023

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## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 264  
 Constituency Name BOBASI County Kisii  
 Project Number 3110202  
 Project Title CDFC offices  
 Sector ACQUISITION OF ASSETS

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 7,510,000.00 dated  
 Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency motor vehicle	4-0045-264-3110202-310-2022-2023-1	Purchase of motor vehicle MTD-1011-045-20. Heavy dutypick -up single cab, 4x4, 1-1.5 ton, diesel, 4000-4200cc Toyota land cruiser, converted to 9 seater station wagon) JAPAN.	New Project	7,510,000.00
			<b>TOTAL:</b>	7,510,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

28, 02, 2023

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National Government Constituencies Development Fund  
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 264  
Constituency Name BOBASI County Kisii  
Project Number 2211310  
Project Title Contracted Professional Services - e.g  
Strategic Planning  
Sector 108-Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost 3,500,000.00 dated  
Estimates, in Ksh  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bobasi NG-CDFC Strategic Plan	4-0045-264-2211310-108-2022-2023-17	To facilitate in preparation, facts collection designing, typesetting and printing of Bobasi Constituency Strategic plan for the period between 2023-2027	New Project	3,500,000.00
			TOTAL:	3,500,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 264

Constituency Name BOBASI County Kisii

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

**Status of projects**

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 28,124,865.04 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyantira Primary School	4-0045-264-2630209-263-2022-2023-1	Renovation to completion of 3 classrooms by re-roofing(replacing fault structural members and replacing existing roofing G32 sheets with galvanized corrugated G30 sheets), re-plastering, re-flooring, replacing of faulty wooden windows and doors with steel casement windows and doors and re-painting	New Project	500,000.00
Nyabigonkoru Primary School	4-0045-264-2630209-263-2022-2023-2	Completion of two classrooms by flooring (hardened floor), painting, glazing and electrical installation.	Ongoing Project	300,000.00
Kiombwori Primary School	4-0045-264-2630209-263-2022-2023-3	Renovation to completion of 6 classrooms by re-roofing(replacing fault structural members and replacing existing roofing G32 sheets with galvanized corrugated G30 sheets), re-plastering, re-flooring, replacing of faulty wooden windows and doors with steel casement windows and doors and re-painting	New Project	1,000,000.00
Nyagancha	4-0045-264-2630209-263-2022-2023-4	Construction to completion of	New Project	3,000,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Primary School		two new CBC classrooms and an adjoining 3 roomed office.		
Nyamaruma Primary School	4-0045-264-2630209-263-2022-2023-5	Demolition of the dilapidated 3 classrooms structure, excavation of the rocky site to a usable state and construction of one storey building comprising of an administration block with 5 offices and one classroom at the ground floor and 3 other classrooms on the first floor (Phase I Framework - Substructure and Superstructure works)	New Project	7,500,000.00
Sindagogi Primary School	4-0045-264-2630209-263-2022-2023-6	Demolition of the dilapidated 3 classroom structure, excavation of the rocky site to a usable state and construction of one storey building comprising of an administration block with 5 offices and one classroom at the ground floor and 3 other classrooms on the first floor(Phase I Framework - Substructure and Superstructure works).	New Project	7,500,000.00
Nyangoso SDA Mixed Primary School	4-0045-264-2630209-263-2022-2023-7	Renovation to completion of 8 classrooms by re-roofing(replacing fault structural members and replacing existing roofing G32 sheets with galvanized corrugated G30 sheets), re-plastering, re-flooring, replacing of faulty wooden windows and doors with steel casement windows and doors, electrical installation and re-painting	New Project	1,200,000.00
Sameta Mixed Primary School	4-0045-264-2630209-263-2022-2023-8	Renovation to completion of 8 classrooms by re-roofing(replacing fault structural members and replacing existing roofing G32 sheets with galvanized corrugated G30 sheets), re-plastering, re-flooring, replacing of faulty wooden windows and doors with steel casement windows and doors, electrical installation and re-painting	New Project	1,200,000.00
Getai Primary School	4-0045-264-2630209-263-2022-2023-9	Renovation to completion of 5 classrooms by re-roofing(replacing fault structural members and replacing existing roofing G32 sheets with galvanized corrugated G30 sheets), re-plastering, re-flooring, replacing of faulty wooden windows and doors with steel casement windows and doors, electrical installation and re-painting	New Project	750,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Rogongo Primary School	4-0045-264-2630209-263-2022-2023-10	Construction to completion of 2 new classrooms	New Project	1,300,000.00
Nyamokenye Primary School	4-0045-264-2630209-263-2022-2023-11	Rehabilitation to completion of 4 by re-roofing(replacing fault structural members and replacing existing roofing G32 sheets with galvanized corrugated G30 sheets), re-plastering, re-flooring, replacing of faulty wooden windows and doors with steel casement windows and doors, electrical installation and re-painting	New Project	1,200,000.00
Rianyachuba Primary School	4-0045-264-2630209-263-2022-2023-12	Construction to completion of new administration block comprising of the staff room, head teachers office, deputy head teachers office and reception/secretarys office	New Project	1,374,865.04
Riakerongo Primary School	4-0045-264-2630209-263-2022-2023-13	Construction to completion of 2 new classrooms	New Project	1,300,000.00
			<b>TOTAL:</b>	<b>28,124,865.04</b>

Person completing form

SIGNATURE:

NAME:

*[Handwritten Signature]*  
DANIEL J.O. ORERI

DATE:

POSITION:

28 02 2023

FAM





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 264

Constituency Name BOBASI County Kisii

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 31,338,658.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Rusinga Secondary School	4-0045-264-2630210-263-2022-2023-1	Additional funds for the completion of a fully contracted 400 capacity Dormitory by Ring beam (Upper floor), Walling (External & Internal), external & internal wall finishes, roof frame, roof covering & rainwater goods, steel doors & windows, joinery & fittings, balustrades & railing, electrical installation, mechanical services, water tanks (elevated and ground), septic tank and external works	Ongoing Project	15,080,818.00
Mosora Secondary School	4-0045-264-2630210-263-2022-2023-2	Construction to completion of 100 bed capacity dormitory.	New Project	1,200,000.00
St. Johns Orogare Secondary School	4-0045-264-2630210-263-2022-2023-3	Construction to completion of 100 capacity library with a librarian office, store, and installation of book shelves.	New Project	2,000,000.00
Mochengo Secondary School	4-0045-264-2630210-263-2022-2023-4	Completion of 100 bed capacity one storey Dormitory by walling, plastering, flooring, painting, installation of electricity and fixing of steel doors and windows of the ground floor and construction of stair case	Ongoing Project	1,000,000.00
Gionsaria Secondary School	4-0045-264-2630210-263-2022-2023-5	Additional funds for Completion of the first floor of 100 capacity	Ongoing Project	1,000,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

		dormitory by, roofing, walling, plastering, flooring, painting, installation of electricity and fixing of steel doors and windows.		
Ebigogo Secondary School	4-0045-264-2630210-263-2022-2023-6	Completion of 100 capacity dormitory by plastering, flooring, painting, installation of electricity and glazing	Ongoing Project	500,000.00
Nyoera Secondary School	4-0045-264-2630210-263-2022-2023-7	Completion of 100 capacity dormitory by plastering, flooring, painting and glazing.	Ongoing Project	400,000.00
Rianyachuba Secondary School	4-0045-264-2630210-263-2022-2023-8	Additional funds for the completion of a one storey 100 capacity dormitory block by first floor plastering, flooring, painting, installation of electricity and fixing of steel doors and windows and general finishes.	Ongoing Project	1,000,000.00
Nyabonge Secondary School	4-0045-264-2630210-263-2022-2023-9	Additional funds for completion of a one storey 150 capacity dormitory block by first floor plastering, flooring installation of steel doors and windows, painting and installation of electricity and general finishes.	Ongoing Project	1,000,000.00
St. Mathews Chitago Secondary School	4-0045-264-2630210-263-2022-2023-10	Additional funds for the completion of a 100 capacity one storey laboratory comprising of 50 capacity on each floor by roofing, plastering, painting, flooring, fixing of steel doors and windows.	Ongoing Project	1,200,000.00
Kegochi PAG Secondary School	4-0045-264-2630210-263-2022-2023-11	Construction to completion of two new classrooms	New Project	1,300,000.00
Nyamonema Secondary School	4-0045-264-2630210-263-2022-2023-12	Construction to completion of two new classrooms	New Project	1,300,000.00
Proposed Riosugo Girls Secondary School	4-0045-264-2630210-263-2022-2023-13	Completion of 4 classrooms by roofing, plastering, flooring installation of steel doors and windows, painting and installation of electricity.	Ongoing Project	1,257,840.00
Riontweka Secondary School	4-0045-264-2630210-263-2022-2023-14	Completion of the remaining 2 classrooms in a fully contracted project by roofing, plastering, flooring installation of steel doors and windows, painting and installation of electricity.	Ongoing Project	1,000,000.00
Riontweka Secondary School	4-0045-264-2630210-263-2022-2023-15	Construction to completion of two,2 door separate latrines for boys and girls with one chamber in each taking care of persons with disability.	New Project	400,000.00
Proposed Riosugo Girls Secondary School	4-0045-264-2630210-263-2022-2023-16	Construction to completion of two,2 door separate latrines for staff and girls at Kshs.200,000 each.	New Project	400,000.00
Igoma Secondary School	4-0045-264-2630210-263-2022-2023-17	Construction to completion of two new classrooms	New Project	1,300,000.00

National Government Constituencies Development Fund  
Fourth Schedule Report

	TOTAL:	31,338,658.00
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Person completing form  
SIGNATURE: [Signature] DATE: 28, 02, 2023  
NAME: DANIEL J.O. OKERI POSITION: FAM





**National Government Constituencies Development Fund**  
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 264

Constituency Name BOBASI

County Kisii

Project Number 2642211201

Project Title Constituency Oversight

Sector Constituency Oversight

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 1,657,053.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Domestic Travel Costs	4-0045-264-2210401-114-2022-2023-1	Domestic Travel Costs (Bus, Railway, Mileage Allowances, etc.)	New Project	300,000.00
Accommodation - Domestic Travel	4-0045-264-2210302-114-2022-2023-1	Accommodation - Domestic Travel	New Project	300,000.00
Daily Subsistence Allowance	4-0045-264-2210303-114-2022-2023-19	Daily Subsistence Allowance	New Project	180,000.00
Committee Expenses	4-0045-264-2210802-114-2022-2023-9	COC Members Allowance	New Project	300,000.00
Fuel, Oil & Lubricants	4-0045-264-2211201-114-2022-2023-32	Refined Fuels and Lubricants for Transport	New Project	577,053.00

	TOTAL:	1,657,053.00
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Person completing form

SIGNATURE:

*[Handwritten Signature]*

DATE:

28 / 02 / 2023

NAME:

DANIEL J. O. ORERI

POSITION:

FAM



Annex 1:

Reporting Template for Incomplete Funding Under the National Government Functions (in Excel)  
 NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT  
 REVIEWED LIST OF ONGOING PROJECTS AS AT: 12/01/2023  
 Constituency Name: BOBASI

Financial Year when the project was first funded	Project Name	Approved Activities	Pending Activities	Original Cost Estimate/Engineers Estimates (Kshs.)	Contract Sum(Kshs.)	Cumulative allocation to the project (Kshs.)	Amount received from the Board (Kshs.)	Balance to complete the project (Kshs.)- (Contract sum less cumulative allocation	Implementation Status/Level of implementation	Remarks
2019/2020	Rusinga Secondary School	Additional funds for the construction of a 400 capacity 1 storey dormitory phase 1; ground floor slabbing, raising of columns, 1 <sup>st</sup> floor slabbing, raising of columns, ground floor walling, fixing of steel doors and windows, plastering, flooring, painting and general finishes	Ringkasan(Upper floor), Walling & external & internal wall finishes, roof frame, roof covering & rainwater goods, steel doors & windows, joinery & fittings, plumbing & electrical ralling, electrical installation, mechanical services, water tanks(elevated and ground), septic tank and external works	33,989,035.05	33,989,035.05	1,2019/2020 11,000,000 2,2020/2021 5,908,217 (on) 3,2021/2022	18,908,217.00	15,080,818.05	Ongoing - At the ground floor	If requires more funding



Financial Year when the project was first funded	Project Name	Approved Activities	Pending Activities	Original Cost Estimate/Engineers Estimates (Kshs.)	Contract Sum(Kshs.)	Cumulative allocation to the project (Kshs.)	Amount received from the Board (Kshs.)	Balance to complete the project (Kshs.)- (Contract sum less cumulative allocation	Implementation Status/Level of implementation	Remarks	
						Financial Years	Amount Allocated				
2019/2020	Proposed Igaru Police Station	Additional funds for construction of administration block consisting of reporting office, OCPD office, traffic office, holding cells for men, women and children and an armory; foundation, walling, roofing, fixing of doors and windows, wiring, plumbing and general finishes to completion.	Additional funds for construction of administration block consisting of reporting office, OCPD office, traffic office, holding cells for men, women and children and an armory; by roofing, installation of steel doors and windows, plastering, floor screeding, flooring, electricity pointing, plastering, plumbing works, painting and general finishes.	15,000,000.00	15,000,000.00	1,2019/2020 2,3,600,000	5,000,000 3,600,000	8,600,000.00	6,400,000.00	Procurement process for the initiation of project is in progress	It requires more funding

Financial Year when the project was first funded	Project Name	Approved Activities	Pending Activities	Original Cost Estimate/Engineers Estimates (Kshs.)	Contract Sum(Kshs.)	Cumulative allocation to the project (Kshs.)	Amount received from the Board (Kshs.)	Balance to complete the project (Kshs.) - (Contract sum less cumulative allocation	Implementation Status /Level of implementation	Remarks
2021/2022	St. John's Orogane Secondary School	Construction of new girl's school dormitory of 200 bed capacity to the roofing level.	Walling, fixing of steel doors & windows, wiring, plastering, fixing of windows of windows panes, painting & general finishes and purchase of 100 metallic double decker beds	4,000,000.00	4,000,000.00	1,2021,2022 2	2,000,000.00	2,000,000.00	Completed	Further verification found out that the project is complete and in use. Thus, no more funds are required for this project.
2021/2022	Mochengo Secondary School	Construction of new school dormitory of 100 bed capacity to the roofing level.	Completion of 100 bed capacity Dormitory by walling, plastering, flooring, painting, installation of electricity and fixing of steel doors and windows of the ground floor and construction of stair case	2,000,000.00	2,000,000.00	1,2021,2022 2	1,000,000.00	1,000,000.00	Ongoing	It requires more funding

Financial Year when the project was first funded	Project Name	Approved Activities	Pending Activities	Original Cost Estimate/Engineers Estimates (Kshs.)	Contract Sum(Kshs.)	Cumulative allocation to the project (Kshs.)	Amount received from the Board (Kshs.)	Balance to complete the project (Kshs.) - (Contract sum less cumulative allocation	Implementation Status/Level of implementation	Remarks
2020/2021	Nyabigonkuru Primary School	Construction of 2 New Classrooms to completion	Completion of two classrooms by flooring (hardened floor), painting, glazing and electrical installation.	1,300,000.00	1,300,000.00	1,2020/2021	1,000,000.00	300,000.00	Ongoing	If requires more funding
2020/2021	Gionasria Secondary School	Construction of a 100 capacity Dormitory to completion	Additional funds for Completion of the first floor of 100 capacity dormitory by, roofing, walling, plastering, flooring, painting, installation of electricity and fixing of steel doors and windows.	2,000,000.00	2,000,000.00	1.2020/2021	1,000,000.00	1,000,000.00	Ongoing	If requires more funding



Financial Year when the project was first funded	Project Name	Approved Activities	Pending Activities	Original Cost Estimate/Engineers Estimates (Kshs)	Contract Sum(Kshs)	Cumulative allocation to the project (Kshs)	Amount received from the Board (Kshs.)	Balance to complete the project (Kshs.)- (Contract sum less cumulative allocation	Implementation Status/Level of implementation	Remarks
2020/2021	Engeso Secondary School	Construction of a 100 capacity Dormitory to completion	Completion of 100 capacity dormitory by plastering, flooring, painting, installation of electricity and fixing of steel doors and windows	1,500,000.00	1,500,000.00	1,500,000.00	1,000,000.00	500,000.00	Ongoing	It requires more funding
2020/2021	Nyora Boys Secondary School	Construction of a 100 capacity boys Dormitory.	Completion of 100 capacity dormitory by plastering, flooring, painting and glazing.	1,400,000.00	1,400,000.00	1,400,000.00	1,000,000.00	400,000.00	Ongoing	It requires more funding
2021/2022	Biantweka Secondary School	Construction of 2 new classrooms to completion	Completion of the remaining 2 classrooms in a fully contracted project by roofing, plastering, flooring, installation of steel doors and windows, painting and installation of electricity.	2,000,000.00	2,000,000.00	1,2021/2022 2 1,000,000.00	1,000,000.00	1,000,000.00	Ongoing	It requires more funding

Financial Year when the project was first funded	Project Name	Approved Activities	Pending Activities	Original Cost Estimate/Engineers Estimates (Kshs.)	Contract Sum(Kshs.)	Cumulative allocation to the project (Kshs.)	Amount received from the Board (Kshs.)	Balance to complete the project (Kshs.)-(Contract sum less cumulative allocation	Implementation Status/Level of implementation	Remarks
						Financial Years	Amount Allocated			
2018/2019	Kianyachuka Secondary school	Construction of 100 capacity dormitory block.	Additional funds for the completion of a one storey 100 capacity dormitory block by first floor plastering, flooring, painting, installation of electricity and fixing of steel doors and windows and general finishes.	4,500,000.00	4,500,000.00	1.2018/2019 1,000,000 2.2019/2020 1,500,000 3.2021/2022	3,500,000.00	1,000,000.00	Ongoing	If requires more funding
2014/2015	Nyakenge Secondary school	Construction of 150 dormitory block	Completion of 100 bed capacity one storey Dormitory by walling, plastering, flooring, painting, installation of electricity and fixing of steel doors and windows of the ground floor and construction of staff case	4,000,000.00	4,000,000.00	1.2014/2015 1,000,000 2.2019/2020 1,000,000 3.2021/2022	3,000,000.00	1,000,000.00	Ongoing	If requires more funding

Financial Year when the project was first funded	Project Name	Approved Activities	Pending Activities	Original Cost Estimate/Engineers Estimates (Kshs.)	Contract Sum(Kshs.)	Cumulative allocation to the project (Kshs.)	Amount allocated	Amount received from the Board (Kshs.)	Balance to complete the project (Kshs.)- (Contract sum less cumulative allocation	Implement Status/Level of implementation	Remarks
2018/2019	St Mathews Chitago Secondary School	Construction of a 100 work stations storey laboratory	Additional funds for the completion of a 100 capacity storey laboratory comprising of 50 capacity on each floor by roofing, plastering, painting, flooring, fixing of steel doors and windows.	4,700,000.00	4,700,000.00	1,2018/2019 2,2019/2020 3,2021/2022	1,500,000 1,000,000 1,000,000	3,500,000.00	1,200,000.00	Ongoing	It requires more funding
2021/2022	Nyamache D.C.C office	Purchase of two 10,000 litres water tank @ Kshs 100,000 each, construction of a tank base and installation of pipes and gutters @ Kshs 50,000	Additional funds for the purchase of two 10,000 litres water tank @ Kshs 100,000 each, construction of a tank base and installation of pipes and gutters @ Kshs 50,000	250,000.00	250,000.00	1	200,000.00	200,000.00	50,000.00	Ongoing	It requires more funding



Financial Year when the project was first funded	Project Name	Approved Activities	Pending Activities	Original Cost Estimate/Engineers Estimates (Kshs.)	Contract Sum(Kshs.)	Cumulative allocation to the project (Kshs.)	Amount received from the Board (Kshs.)	Balance to complete the project (Kshs.) - (Contract sum less cumulative allocation	Implementation Status / Level of implementation	Remarks
2020/2021	Proposed Kisumu Secondary School	Construction of 4 new classrooms to completion	Completion of 4 classrooms by roofing, plastering, flooring, installation of steel doors and windows, painting and installation of electricity.	3,257,840.00	3,257,840.00	1,200,000.00	2,000,000.00	1,257,840.00	Ongoing	It requires more funding

Compiled by:

Name: Daniel J.O Overt

Sign: 

Date: 12/01/2023

Fund Account Manager:

Bebasi Constituency

Confirmed by:

Name: Samuel K Muraka

Sign: 

Date: 12/01/2023

NG-CDFC Chair:

Bebasi Constituency

