



**Bobasi NG-CDFC
MINUTES**

**September
20th 2021**

Minutes of the NG-CDF Committee meeting held on September 2021



MINUTES OF MEETING OF THE BOBASI NG-CDF COMMITTEE HELD ON 20TH SEPTEMBER, 2021 AT THE NG-CDF BOARDROOM, NYAMACHE AT 10.00 AM.

PRESENT

- | | | |
|--------------------------|---|----------------------------|
| 1. Mr. Samwel N. Karuru | - | Chairman |
| 2. Mr. Daniel J.O. Oteri | - | Fund Account Manager |
| 3. Mrs. Veronica Naliaka | - | Deputy County Commissioner |
| 4. Mrs. Luciah Nyakundi | - | Member |
| 5. Mr. Mathew T. Ondieki | - | Member |
| 6. Mr. Doctor O. Ongesa | - | Member |
| 7. Mrs. Vane G. Nyabigo | - | Secretary |
| 8. Mr. Naftal Omare | - | Member |

ABSENT WITH APOLOGY

1. Mrs. Jane Oboko
2. Mr. Robert Momanyi

IN ATTENDANTS

1. Mr. Douglas Araka Nyakundi – Constituency Office Manager

AGENDA

1. Preliminaries
2. Reading and Confirmation of the previous minutes
3. Matters arising
4. Compilation of ward report
5. Preparation of 2021/2022 FY project proposal
6. Emergency
7. Adjournment

MIN. 1/20/09/2021 PRELIMINARIES

The chairman called the meeting to order at 10.00 am and the meeting started with a word of prayer from Mr. Naftal Omare. Thereafter, the chairman welcomed all members and wished them a fruitful deliberation.

MIN. 2/20/09/2021 READING AND CONFIRMATION OF PREVIOUS MINUTES

The minutes of the previous meeting held on 2nd June 2021 were read by the secretary and were proposed as true reflection of the previous deliberations by Mr. Mathew Ondieki and seconded by Mr. Otucho Doctor.

MIN. 3/20/09/2021 MATTERS ARISING

A concern was raised on the proposed project funds for the construction of St. Daniels Riontweka Secondary School four classrooms which was Kshs. 2,000,000 to do the erection and skeleton. The project funds were raised to Kshs. 2,900,000 due to addition of Administration block



and the current inflation, hence therefore additional funding will be required to complete the institution.

MIN. 4/20/09/2021 COMPILATION OF WARD REPORT

The chairman updated members on the recently conducted public participation ward report that was aimed at soliciting the priority projects from the public to be included in the 2021/2022 financial year project proposal. The members tentatively perused through the compiled report, discussed and agreed to give priority to projects which are more in need.

MIN. 5/20/09/2021 PREPARATION OF THE 2021/2022 FY PROJECT PROPOSAL

The FAM took the members through the entire circular; NG-CDFB/CIRCULARS VOL. 2 (008) from the Board on preparation and submission of 2021/2022 FY project proposal. Members then, deliberated extensively on various projects in the Ward Report with keen consideration to ongoing projects. It was also observed that some projects were not included in the existing ongoing projects report submitted to the Board hence they have been included in the amended report. The estimates to some of the projects in the ongoing list have since been altered as follows;

- i. **Bishop Mugendi Nyakegogi Secondary School** – The project was done through co-funding by NG-CDF and the school community for the construction of a girls' dormitory. NG-CDF was to fund the project to a tune of Kshs. 4,000,000; an amount that has since been paid to completion.
- ii. **Ikena mixed secondary school** – The project was done through co-funding by NG-CDF and the school community for the construction of a 150 capacity dormitory. The project was initially allocated 1,000,000 in the 2018/2019 FY. The project is still under construction and NG-CDFC wishes to allocate an additional 1,500,000 this financial year 2021/2022 for its completion by walling of 1st floor, roofing, fixing of steel doors and windows, plastering and painting.
- iii. **Bokini Banto primary school** – the project was initially estimated at Kshs. 2,400,000 for the construction of a 200 capacity social hall. It was allocated Kshs. 1,400,000 in the 2015/2016 FY. On review of the cost estimates for the remaining works, it was observed that the project can be completed by an additional kshs. 500,000 for fixing of steel doors and windows, plastering and painting.
- iv. **Nyoera primary school** – NG-CDFC noted that the Ongoing report erroneously indicated that there has been an ongoing project for construction of 4 classrooms whereas the project has been funded twice; 2017/2018 FY the project was allocated Ksh 600,000 for reroofing of 8 classrooms and in 2018/2019 FY the project was allocated Ksh 400,000 for reroofing



of 5 classrooms. Thus, the current allocation of Kshs. 500,000 is meant for renovation of 5 classrooms by roofing, plastering, fixing of steel doors and windows.

- v. **Nyangoso SDA primary school** – the project was initially estimated at Kshs. 4,000,000 for the construction of a 100 capacity library. It was allocated Kshs. 750,000 in the 2014/2015 FY. On review of the cost estimates for the remaining works, it was observed that the project can be completed by an additional kshs. 2,500,000 for ground floor walling, fixing of ring beam, slabbing, roofing, fixing of steel doors and windows, plastering and painting to completion.

Members were informed that all constituencies were allocated equal amount of Kshs. **137,088,879**. The Committee then resolved to fund the projects as tabulated below, and asked the Fund Account Manager to expedite the submission of the proposals to the Board.

PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED
Employees' Salaries	Payment of 8 staff salaries	2,568,000.00
Employees' Gratuity	Payment of 8 staff gratuity	1,104,096.00
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence and office tea.	2,953,877.00
NSSF	Payment of NSSF Deductions	99,360.00
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,499,999.74
MONITORING AND EVALUATION		0
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	612,666.00
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,000,000.00
NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs CDF Related issues	1,500,000.00
EMERGENCY		0
Emergency	To cater for any unforeseen occurrences in	7,192,207.00



	the constituency during the financial year	
SPORTS		0
Constituency Sports, festivals and Tournaments.	Carry out Constituency Sports, festivals and Tournaments and the winning teams to be awarded with trophies, balls, and games kits	2,741,777.58
BURSARY		0
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools.	15,000,000.00
Bursary Tertiary Institutions (Colleges/Universities)	Payment of bursary to needy students in various universities and college institutions.	26,000,000.00
Bursary Vocational Schools	Payment of bursary to needy students in vocational schools	6,981,108.00
PRIMARY SCHOOLS		0
Gionseri Primary School	Renovation to completion of 4 classrooms by flooring, fixing of steel doors and windows.	500,000.00
Nyaboterere Primary School	Renovation to completion of 8 classrooms by reroofing, extension of veranda and installation of steel doors and windows.	800,000.00
Nyangoso SDA Primary School	Additional funds for the construction of a 100 capacity library by ground floor walling, fixing of ring beam, slabbing, roofing, fixing of steel doors and windows, plastering and painting to completion.	2,500,000.00
Rogongo Primary School	Renovation of 8 classrooms by reroofing, extension of veranda, flooring and installation of steel doors and windows to completion.	1,000,000.00
Getome Primary School	Construction of administration block	



	comprising of staffroom, head teacher's office, Deputy head teacher's office and store; foundation, walling, roofing, installing of steel doors and windows.	800,000.00
Riobara Primary School	Construction of 2 new classrooms to completion	1,000,000.00
Kenyerere Primary School	Renovation to completion of 8 classrooms by reroofing, extension of veranda and installation of steel doors and windows.	800,000.00
Maji Mazuri Primary School	Renovation to completion of 5 classrooms by reroofing, extension of veranda and installation of steel doors and windows.	500,000.00
Nyakona Primary School	Construction of 2 new classrooms to completion	1,000,000.00
Kenyoru DEB Primary School	Construction of 2 new classrooms to completion	1,000,000.00
Gesure Primary School	Renovation to completion of 6 classrooms by reroofing, extension of veranda, flooring, plastering and installation of steel doors and windows.	600,000.00
Riamangerere Primary School	Construction of administration block comprising of staffroom, head teacher's office, Deputy head teacher's office and store to completion.	1,000,000.00
Turwa Primary School	Construction of administration block comprising of staffroom, head teacher's office, Deputy head teacher's office and store to completion.	1,000,000.00
Nyamaruma Primary School	Construction of 2 classrooms to completion	1,000,000.00



Ensoko Primary School	Renovation to completion of 8 classrooms by reroofing, extension of veranda and installation of steel doors and windows.	800,000.00
Mogonga Primary School	Renovation to completion of 10 classrooms by reroofing, extension of veranda and installation of steel doors and windows.	1,000,000.00
Tukiamwana Primary School	Renovation of 5No. Classrooms by reinforcing the walls, plastering and reroofing to completion.	500,000.00
Rianchaga Primary School	Renovation of 7 classrooms by reroofing, extension of veranda, plastering, flooring, painting and installation of steel doors and windows.	700,000.00
Nyanuguti Primary School	Construction of 2 classrooms to completion.	1,000,000.00
Gekongo Primary School	Construction of 2 new classrooms to completion.	1,000,000.00
Rionsoti Primary School	Completion of a 100-capacity social hall by painting, fixing of glass panes and other general works.	200,000.00
Rionsoti Primary School	Renovation of 6 classrooms by reroofing, extension of veranda and installation of steel doors and windows to completion.	600,000.00
Giasaiga Primary School	Renovation of 10 classrooms to completion by reroofing, extension of veranda, plastering, flooring, painting and installation of steel doors and windows.	1,000,000.00
Rusinga Primary School	Completion of one storey building comprising of; ground floor (3 classrooms, 5 offices and 2 washrooms and first floor	5,385,793.00



	(50 capacity computer lab and 5 classrooms); fixing doors and windows, electrical fittings, railings, stairs and ramp, land scaping and general finishes. (kshs.1,885,793), purchase of desks (1,000 x 2 seater) (3,500,000).	
Gionsaria Primary School	Renovation of 8 classrooms by reroofing, extension of veranda, plastering, flooring, painting and installation of steel doors and windows.	800,000.00
Sugubo Primary School	Completion of administration block comprising of 7 offices by; painting, electrical installation, laying of floor tiles and fixtures.	400,000.00
Bokini Banto Primary School	Completion of a 200 capacity social hall by fixing of doors and windows, flooring, plastering and painting.	500,000.00
Nyabite DOK Primary School	Renovation of 5 classrooms by reroofing, extension of veranda, plastering, flooring, painting and installation of steel doors and windows.	500,000.00
Borangi SDA Primary School	Renovation of 6 classrooms by reroofing, extension of veranda, plastering, flooring, painting and installation of steel doors and windows.	600,000.00
Mokarate Primary School	Renovation of 5 classrooms by reroofing, extension of veranda, plastering, flooring, painting and installation of steel doors and windows.	500,000.00
Nyaguku Primary School	Completion of 100 capacity dormitory by; plastering, painting, glazing of doors and windows (kshs.150,000) & purchase of 35	400,000.00



	double decker metallic beds to the dormitory block (kshs.250,000)	
Nyagiki Primary School	Renovation of 10 classrooms by reroofing, extension of veranda, plastering, flooring, painting and installation of steel doors and windows.	1,000,000.00
Rigena PAG Primary School	Construction of one classroom to completion	500,000.00
Isena Primary School	Renovation of 5 classrooms by reroofing, extension of veranda and installation of steel doors and windows.	500,000.00
Nyakunguru Primary School	Construction of administration block comprising of staffroom, head teacher's office, Deputy head teacher's office and store to completion.	1,000,000.00
Inani Primary School	Renovation of 5 classrooms by plastering, flooring, painting and installation of steel doors and windows.	500,000.00
Nyamware Primary School	Additional funds for completion of renovation of 8 classrooms by fixing of doors and windows, plastering, flooring and painting.	300,000.00
Omobondo Primary School	Construction of one classroom to completion	500,000.00
Nyoera Primary School	Renovation of 5No. classrooms by roofing, plastering, fixing of steel doors and windows.	500,000.00
Nyacheki Mission Primary School	Completion of 2No. classrooms by fixing of steel doors and windows, plastering, flooring and painting.	500,000.00



SECONDARY SCHOOLS		0
Riontweka Secondary School	Construction of 2 new classrooms to completion	1,000,000.00
Riontweka Secondary School	Completion of 4 classrooms by plastering, flooring, fixing of steel doors and windows and painting.	500,000.00
Emenwa Secondary School	Completion of a 250-capacity dormitory by plastering, installation of steel doors, windows and painting (general finishes for occupation).	1,500,000.00
St. John's Orogare Secondary School	Construction of new girl's school dormitory of 200 bed capacity to the roofing level.	2,000,000.00
Nyangusu S.D.A. Secondary School	Construction of one new classroom to completion	500,000.00
Mochengo Secondary School	Construction of new school dormitory of 100 bed capacity to the roofing level.	1,000,000.00
Enchoro PEFA Secondary School	Completion of 80 students' laboratory block by construction of worktops, plumbing and painting.	400,000.00
Rianyachuba Secondary School	Completion of 100 capacity dormitory block by roofing, walling of the first floor, plastering, flooring, painting, installation of electricity and fixing of doors and windows.	1,500,000.00
Nyabonge Secondary School	Completion of 150 capacity dormitory block by walling of the first floor, plastering, flooring, painting, installation of electricity and fixing of doors and windows.	1,000,000.00
St. Mathews Chitago Secondary School	Completion of a 100 capacity storey laboratory (50 capacity on each floor) by roofing, walling of the first floor, plastering,	1,000,000.00



	flooring, painting, construction of stair case and fixing of doors and windows.	
Kenyerere Secondary School	Renovation of 5 classrooms by reroofing, extension of veranda, plastering, flooring, painting and installation of steel doors and windows to completion	500,000.00
Nyabiosi Secondary School	Completion of one storey building comprising of 8 roomed administration block (ground floor), library and 5 offices; plastering, fixing of steel doors and windows, wiring, painting and general finishes	1,000,000.00
Rusinga Secondary School	Additional funds for the construction of a 400 capacity 1 storey dormitory phase I; ground floor slabbing, raising of columns, 1 st floor slabbing, raising of columns, ground floor walling, fixing of steel doors and windows, plastering, flooring, painting and general finishes	5,908,218.03.00
Rogongo Secondary School	Completion of a 100 capacity library by fixing of doors and windows, floor screeding, plastering and painting.	500,000.00
Isena Mixed Secondary School	Completion of a 150 dormitory by walling of 1 st floor, roofing, fixing of steel doors and windows, plastering and painting.	1,500,000.00
Mogonga Secondary school	Completion of 2No. classrooms by fixing of steel doors and windows, plastering, flooring and painting.	500,000.00
Isena Mission Girls Secondary School	Completion of a 400 capacity dining hall by walling, fixing of steel doors and windows, plastering and painting.	1,000,000.00



Sameta Mixed Secondary School	Completion of a 200 capacity science laboratory by walling, fixing of steel doors and windows, plastering, flooring and painting.	1,500,000.00
Itumbe Secondary school	Completion of 2No. classrooms by fixing of steel doors and windows, plastering, flooring and painting.	500,000.00
TERTIARY INSTITUTIONS		0
Nyamache Kenya Medical Training College	Completion of ongoing storey tuition block of 4No. Classrooms by walling, roofing, plastering, fixing of steel windows and doors to completion.	1,500,000.00
SECURITY		0
Proposed Igare Police Station	Additional funds for construction of administration block consisting of reporting office, OCPD Office, OCS Office, Traffic Office, holding cells for men, women, children and an armory: Excavation, Foundation, Walling, Roofing, Doors and Windows, Wiring, plumbing and general finishes to completion.	3,600,000.00
Nyamache Deputy County Commissioner's Office	Renovation of a 50 capacity DCC's office by laying tiles, painting and ceiling to completion.	500,000.00
Sameta Deputy County Commissioner's Office	Renovation of a 50 capacity DCC Office by replacement of worn-out roof, extension of veranda and painting of walls to completion.	500,000.00
ENVIRONMENT		0
Ekenyoru Primary School	Construction of 4 door pit latrines with one	



TOTAL	137,088,879.00
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MIN. 6/20/09/2021 EMERGENCY

The chairman highlighted requests for emergency projects that were received from schools which lost toilets due to heavy rains currently pounding the area, which required agent funding. The members discussed and mandated the FAM to fund the following institutions from the emergency kitty as follows:

- | | | |
|---------------------------------|---|--------|
| 1) Itumbe Primary school | - | 200000 |
| 2) Nyabisia Primary school | - | 200000 |
| 3) Rianyachuba secondary school | - | 200000 |
| 4) Boitangare secondary school | - | 200000 |
| 5) Getunu Primary school | - | 200000 |
| 6) Nyagesa Primary school | - | 200000 |

MIN. 7/20/09/2021 A.O.B

The chairman tabled a matter concerning the monitoring and evaluation of projects that have been recently funded and also carry out a capacity building exercise. The members discussed and agreed to soon organize for the activities.

MIN. 8/20/09/2021 ADJOURNMENT

There being no other business, the meeting adjourned at 2.00 noon with a word of prayer from Mrs. Lucia Nyakundi.

Signed:

Name: **Vane Gesare**
Secretary

Signature



Date 20/09/2021

Minutes approved:

Name: **Samuel Karuru Mariaka**
Chairman

Signature



Date 20/09/2021



**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 264

CONSTITUENCY NAME: BOBASI

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
264/AP1	Administration/Recurrent	8,225,332.74
264/AP2	Monitoring and evaluation/Capacity Building	4,112,666.00
264/2640100	Bursary/Mocks/Cats	47,981,107.65
264/2640200	Emergency Projects	7,192,207.00
264/2630204	Primary School Projects	34,685,793.00
264/2630205	Secondary School Projects	23,308,218.03
264/2630206	Tertiary Institution Projects	1,500,000.00
264/2640507	Security Projects	4,600,000.00
264/2640509	Sports Activities	2,741,777.58
264/2640510	Environmental Projects	2,741,777.00
TOTAL		137,088,879.00

Samuel Karuru Mariaka

[Signature] 01, 12, 2021

Chairman

Signature

Date

Daniel J.O. Oren

[Signature]

01, 12, 2021

Fund Manager

Signature

Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 264

Constituency Name BOBASI County Kisii

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 8,225,332.74 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0045-264-2110000-100-2021-2022-1	Payment of 8 staff salaries	New Project	2,568,000.00
Employees Gratuity	4-0045-264-2110000-100-2021-2022-2	Payment of 8 staff gratuity	New Project	1,104,096.00
Goods and Services	4-0045-264-2210000-100-2021-2022-3	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence and office tea.	New Project	2,953,877.00
NSSF	4-0045-264-2120101-100-2021-2022-4	Payment of NSSF Deductions	New Project	99,360.00
Committee Expenses	4-0045-264-2210802-100-2021-2022-5	Payment of Committee sitting allowances, transport, conferences	New Project	1,499,999.74
TOTAL:				8,225,332.74

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

[Signature]
Daniel J.O. Oteri

01/12/2021
FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 264

Constituency Name BOBASI County Kisii

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 4,112,666.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0045-264-2210000-111-2021-2022-1	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	New Project	612,666.00
Committee Expenses	4-0045-264-2210802-111-2021-2022-2	Payment of Committee sitting allowances, transport, conferences	New Project	2,000,000.00
NG-CDFC/PMC Capacity Building	4-0045-264-2210700-111-2021-2022-3	Undertake Training of the PMCs/CDFCs CDF Related issues	New Project	1,500,000.00
			TOTAL:	4,112,666.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

[Signature]
Daniel J.O. Ozeri

01, 12, 2021
FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 264

Constituency Name BOBASI County Kisii

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 47,981,107.65 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions (Colleges/Universities)	4-0045-264-2640102-103-2021-2022-1	Payment of bursary to needy student in various universities and college institutions.	New Project	26,000,000.00
Bursary Secondary Schools	4-0045-264-2640101-103-2021-2022-2	Payment of bursary to needy student in secondary schools.	New Project	15,000,000.00
Bursary Tertiary Institutions (Vocational Schools)	4-0045-264-2640102-103-2021-2022-3	Payment of bursary to needy student in tertiary institutions.	New Project	6,981,107.65
TOTAL:				47,981,107.65

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 264

Constituency Name BOBASI County Kisii

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 7,192,207.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0045-264-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,207.00
TOTAL:				7,192,207.00

Person completing form

SIGNATURE: *[Signature]* DATE: 01, 12, 2021

NAME: Daniel J.O. Oseri POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 264

Constituency Name BOBASI County Kisii

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 34,685,793.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gionseri Primary School	4-0045-264-2630204-104-2021-2022-1	Renovation to completion of 4 classrooms by flooring, fixing of steel doors and windows.	New Project	500,000.00
Nyaboterere Primary School	4-0045-264-2630204-104-2021-2022-2	Renovation to completion of 8 classrooms by reroofing, extension of veranda and installation of steel doors and windows.	New Project	800,000.00
Nyangoso SDA Primary School	4-0045-264-2630204-104-2021-2022-3	Additional funds for the construction of a 100 capacity library by ground floor walling, fixing of ring beam, slabbing, roofing, fixing of steel doors and windows, plastering and painting to completion.	Ongoing Project	2,500,000.00
Rogongo Primary School	4-0045-264-2630204-104-2021-2022-4	Renovation of 8 classrooms by reroofing, extension of veranda, flooring and installation of steel doors and windows to completion.	New Project	1,000,000.00
Getome Primary School	4-0045-264-2630204-104-2021-2022-5	Construction of administration block comprising of staffroom, head teachers office, Deputy head teachers office and store foundation, walling, roofing, installing of steel doors and windows.	New Project	800,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Riobara Primary School	4-0045-264-2630204-104-2021-2022-6	Construction of 2 new classrooms to completion	New Project	1,000,000.00
Kenyere Primary School	4-0045-264-2630204-104-2021-2022-7	Renovation to completion of 8 classrooms by reroofing; extension of veranda and installation of steel doors and windows.	New Project	800,000.00
Maji Mazuri Primary School	4-0045-264-2630204-104-2021-2022-8	Renovation to completion of 5 classrooms by reroofing, extension of veranda and installation of steel doors and windows.	New Project	500,000.00
Nyakona Primary School	4-0045-264-2630204-104-2021-2022-9	Construction of 2 new classrooms to completion	New Project	1,000,000.00
Kenyoru DEB Primary School	4-0045-264-2630204-104-2021-2022-10	Construction of 2 new classrooms to completion	New Project	1,000,000.00
Gesure Primary School	4-0045-264-2630204-104-2021-2022-11	Renovation to completion of 6 classrooms by reroofing, extension of veranda, flooring, plastering and installation of steel doors and windows.	New Project	600,000.00
Riamangerere Primary School	4-0045-264-2630204-104-2021-2022-12	Construction of administration block comprising of staffroom, head teachers office, Deputy head teachers office and store to completion.	New Project	1,000,000.00
Turwa Primary School	4-0045-264-2630204-104-2021-2022-13	Construction of administration block comprising of staffroom, head teachers office, Deputy head teachers office and store to completion.	New Project	1,000,000.00
Nyamaruma Primary School	4-0045-264-2630204-104-2021-2022-14	Construction of 2 classrooms to completion	New Project	1,000,000.00
Ensoko Primary School	4-0045-264-2630204-104-2021-2022-15	Renovation to completion of 8 classrooms by reroofing, extension of veranda and installation of steel doors and windows.	New Project	800,000.00
Mogonga Primary School	4-0045-264-2630204-104-2021-2022-16	Renovation to completion of 10 classrooms by reroofing, extension of veranda and installation of steel doors and windows.	New Project	1,000,000.00
Tukiamwana Primary School	4-0045-264-2630204-104-2021-2022-17	Renovation of 5No. Classrooms by reinforcing the walls, plastering and reroofing to completion	New Project	500,000.00
Rianchaga Primary School	4-0045-264-2630204-104-2021-2022-18	Renovation of 7 classrooms by reroofing, extension of veranda, plastering, flooring, painting and installation of steel doors and windows.	New Project	700,000.00
Nyanuguti Primary School	4-0045-264-2630204-104-2021-2022-19	Construction of 2 classrooms to completion.	New Project	1,000,000.00
Gekongo Primary School	4-0045-264-2630204-104-2021-2022-20	Construction of 2 new classrooms to completion.	New Project	1,000,000.00
Rionsoti Primary	4-0045-264-2630204-104-2021-2022-21	Completion of a 100-capacity	Ongoing	200,000.00

ational Government Constituencies Development Fund
 outh Schedule Report

School		social hall by painting, fixing of glass panes and other general works.	Project	
Rionsoti Primary School	4-0045-264-2630204-104-2021-2022-22	Renovation of 6 classrooms by reroofing, extension of veranda and installation of steel doors and windows to completion.	New Project	600,000.00
Giasaiga Primary School	4-0045-264-2630204-104-2021-2022-23	Renovation of 10 classrooms to completion by reroofing, extension of veranda, plastering, flooring, painting and installation of steel doors and windows.	New Project	1,000,000.00
Rusinga Primary School	4-0045-264-2630204-104-2021-2022-24	Completion of one storey building comprising of ground floor (3 classrooms, 5 offices and 2 washrooms and first floor (50 capacity computer lab and 5 classrooms) fixing doors and windows, electrical fittings, railings, stairs and ramp, landscaping and general finishes. (kshs.1,885,793), purchase of desks (1,000 x 2 seater) (3,500,000).	Ongoing Project	5,385,793.00
Gionsaria Primary School	4-0045-264-2630204-104-2021-2022-25	Renovation of 8 classrooms by reroofing, extension of veranda, plastering, flooring, painting and installation of steel doors and windows.	New Project	800,000.00
Sugubo Primary School	4-0045-264-2630204-104-2021-2022-26	Completion of administration block comprising of 7 offices by painting, electrical installation, laying of floor tiles and fixtures.	Ongoing Project	400,000.00
Bokini Banto Primary School	4-0045-264-2630204-104-2021-2022-27	Completion of a 200 capacity social hall by fixing of doors and windows, flooring, plastering and painting.	Ongoing Project	500,000.00
Nyabite DOK Primary School	4-0045-264-2630204-104-2021-2022-28	Renovation of 5 classrooms by reroofing, extension of veranda, plastering, flooring, painting and installation of steel doors and windows.	New Project	500,000.00
Borangi SDA Primary School	4-0045-264-2630204-104-2021-2022-29	Renovation of 6 classrooms by reroofing, extension of veranda, plastering, flooring, painting and installation of steel doors and windows.	New Project	600,000.00
Mokarate Primary School	4-0045-264-2630204-104-2021-2022-30	Renovation of 5 classrooms by reroofing, extension of veranda, plastering, flooring, painting and installation of steel doors and windows.	New Project	500,000.00
Nyaguku Primary School	4-0045-264-2630204-104-2021-2022-31	Completion of 100 capacity dormitory by plastering, painting, glazing of doors and windows (kshs.150,000) & purchase of 35 double decker metallic beds to the dormitory block (kshs.250,000)	Ongoing Project	400,000.00
Nyagiki Primary	4-0045-264-2630204-104-2021-2022-32	Renovation of 10 classrooms by	New Project	1,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

School		reroofing, extension of veranda, plastering, flooring, painting and installation of steel doors and windows.		
Rigena PAG Primary School	4-0045-264-2630204-104-2021-2022-33	Construction of one classroom to completion	New Project	500,000.00
Isema Primary School	4-0045-264-2630204-104-2021-2022-34	Renovation of 5 classrooms by reroofing, extension of veranda and installation of steel doors and windows.	New Project	500,000.00
Nyakunguru Primary School	4-0045-264-2630204-104-2021-2022-35	Construction of administration block comprising of staffroom, head teachers office, Deputy head teachers office and store to completion.	New Project	1,000,000.00
Inani Primary School	4-0045-264-2630204-104-2021-2022-36	Renovation of 5 classrooms by plastering, flooring, painting and installation of steel doors and windows.	New Project	500,000.00
Nyamware Primary School	4-0045-264-2630204-104-2021-2022-37	Additional funds for completion of renovation of 8 classrooms by fixing of doors and windows, plastering, flooring and painting.	Ongoing Project	300,000.00
Omobondo Primary School	4-0045-264-2630204-104-2021-2022-38	Construction of one classroom to completion	New Project	500,000.00
Nyoera Primary School	4-0045-264-2630204-104-2021-2022-39	Renovation of 5No. classrooms by roofing, plastering, fixing of steel doors and windows.	New Project	500,000.00
Nyacheki Mission Primary School	4-0045-264-2630204-104-2021-2022-40	Completion of 2No. classrooms by fixing of steel doors and windows, plastering, flooring and painting.	New Project	500,000.00
TOTAL:				34,685,793.00

Person completing form

SIGNATURE:

[Signature]
Daniel J.O. Oseri

DATE:

01, 12, 2021

NAME:

POSITION:

DM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 264

Constituency Name BOBASI County Kisii

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 23,308,218.03 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Riontweka Secondary School	4-0045-264-2630205-104-2021-2022-1	Construction of 2 new classrooms to completion	New Project	1,000,000.00
Riontweka Secondary School	4-0045-264-2630205-104-2021-2022-2	Completion of 4 classrooms by plastering, flooring, fixing of steel doors and windows and painting.	Ongoing Project	500,000.00
Emenwa Secondary School	4-0045-264-2630205-104-2021-2022-3	Completion of a 250-capacity dormitory by plastering, installation of steel doors, windows and painting (general finishes for occupation).	Ongoing Project	1,500,000.00
St. Johns Orogare Secondary School	4-0045-264-2630205-104-2021-2022-4	Construction of new girls school dormitory of 200 bed capacity to the roofing level.	New Project	2,000,000.00
Nyang'usu S.D.A. Secondary School	4-0045-264-2630205-104-2021-2022-5	Construction of one new classroom to completion	New Project	500,000.00
Mochengo Secondary School	4-0045-264-2630205-104-2021-2022-6	Construction of new school dormitory of 100 bed capacity to the roofing level.	New Project	1,000,000.00
Enchoro PEFA Secondary School	4-0045-264-2630205-104-2021-2022-7	Completion of 80 students laboratory block by construction of worktops, plumbing and painting.	Ongoing Project	400,000.00
Rianyachuba Secondary School	4-0045-264-2630205-104-2021-2022-8	Completion of 100 capacity dormitory block by roofing,	Ongoing Project	1,500,000.00

Local Government Constituencies Development Fund
Annual Schedule Report

		walling of the first floor, plastering, flooring, painting, installation of electricity and fixing of doors and windows.		
Nyabonge Secondary School	4-0045-264-2630205-104-2021-2022-9	Completion of 150 capacity dormitory block by walling of the first floor, plastering, flooring, painting, installation of electricity and fixing of doors and windows.	Ongoing Project	1,000,000.00
St. Mathews Chitago Secondary School	4-0045-264-2630205-104-2021-2022-10	Completion of a 100 capacity storey laboratory (50 capacity on each floor) by roofing, walling of the first floor, plastering, flooring, painting, construction of stair case and fixing of doors and windows.	Ongoing Project	1,000,000.00
Kenyere Secondary School	4-0045-264-2630205-104-2021-2022-11	Renovation of 5 classrooms by reroofing, extension of veranda, plastering, flooring, painting and installation of steel doors and windows to completion	New Project	500,000.00
Nyabiosi Secondary School	4-0045-264-2630205-104-2021-2022-12	Completion of one storey building comprising of 8 roomed administration block (ground floor), library and 5 offices plastering, fixing of steel doors and windows, wiring, painting and general finishes	Ongoing Project	1,000,000.00
Rogongo Secondary School	4-0045-264-2630205-104-2021-2022-14	Completion of a 100 capacity library by fixing of doors and windows, floor screeding, plastering and painting.	Ongoing Project	500,000.00
Isena Mixed Secondary School	4-0045-264-2630205-104-2021-2022-15	Completion of a 150 dormitory by walling of 1st floor, roofing, fixing of steel doors and windows, plastering and painting.	Ongoing Project	1,500,000.00
Mogonga Secondary school	4-0045-264-2630205-104-2021-2022-16	Completion of 2No. classrooms by fixing of steel doors and windows, plastering, flooring and painting.	Ongoing Project	500,000.00
Isena Mission Girls Secondary School	4-0045-264-2630205-104-2021-2022-17	Completion of a 400 capacity dining hall by walling, fixing of steel doors and windows, plastering and painting.	Ongoing Project	1,000,000.00
Sameta Mixed Secondary School	4-0045-264-2630205-104-2021-2022-18	Completion of a 200 capacity science laboratory by walling, fixing of steel doors and windows, plastering, flooring and painting.	Ongoing Project	1,500,000.00
Itumbe Secondary school	4-0045-264-2630205-104-2021-2022-19	Completion of 2No. classrooms by fixing of steel doors and windows, plastering, flooring and painting.	Ongoing Project	500,000.00
Rusinga Secondary School	4-0045-264-2630205-104-2021-2022-20	Additional funds for the construction of a 400 capacity 1 storey dormitory phase 1 ground floor slabbing, raising of columns, 1st floor slabbing, raising of columns, ground floor	Ongoing Project	5,908,218.03

National Government Constituencies Development Fund
Fourth Schedule Report

	walling, fixing of steel doors and windows, plastering, flooring, painting and general finishes	
TOTAL:		23,308,218.03

Person completing form

SIGNATURE:

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DATE:

01 / 12 / 2021

NAME:

Daniel J.O. Oroni

POSITION:

FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 264
Constituency Name BOBASI County Kisii
Project Number 2630206
Project Title Tertiary Institution Projects
Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 1,500,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyamache Kenya Medical Training College	4-0045-264-2630206-104-2021-2022-1	Completion of ongoing storey tuition block of 4No. Classrooms by walling, roofing, plastering, fixing of steel windows and doors to completion.	Ongoing Project	1,500,000.00
			TOTAL:	1,500,000.00

Person completing form

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DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 264

Constituency Name BOBASI County Kisii

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 4,600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Proposed Igare Police Station	4-0045-264-2640507-113-2021-2022-1	Additional funds for construction of administration block consisting of reporting office, OCPD Office, OCS Office, Traffic Office, holding cells for men, women, children and an armory Excavation, Foundation, Walling, Roofing, Doors and Windows, Wiring, plumbing and general finishes to completion.	Ongoing Project	3,600,000.00
Nyamache Deputy County Commissioners Office	4-0045-264-2640507-113-2021-2022-2	Renovation of a 50 capacity DCCs office by laying tiles, painting and ceiling to completion.	New Project	500,000.00
Sameta Deputy County Commissioners Office	4-0045-264-2640507-113-2021-2022-3	Renovation of a 50 capacity DCC Office by replacement of worn-out roof, extension of veranda and painting of walls to completion.	Ongoing Project	500,000.00
TOTAL:				4,600,000.00

Person completing form

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DATE: _____

01 / 12 / 2021

National Government Constituencies Development Fund
Fourth Schedule Report

NAME: Samuel J.O. Oren

POSITION: LAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 264
 Constituency Name BOBASI County Kisii
 Project Number 2640509
 Project Title Sports Activities
 Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,741,777.58 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports, festivals and Tournaments.	4-0045-264-2640509-112-2021-2022-1	Carry out Constituency Sports, festivals and Tournaments and the winning teams to be awarded with trophies, balls, and games kits	New Project	2,741,777.58
TOTAL:				2,741,777.58

Person completing form

SIGNATURE:

[Signature]
 Daniel J. O. Oreni

DATE:

01, 12, 2021

NAME:

POSITION:

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 264
 Constituency Name BOBASI County Kisii
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,741,777.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ekenyuru Primary School	4-0045-264-2640510-110-2021-2022-1	Construction of 4 door pit latrines with one door to cater for PLWD to completion.	New Project	200,000.00
Metengero Primary School	4-0045-264-2640510-110-2021-2022-3	Construction of 4 door pit latrines with one door to cater for PLWD to completion.	New Project	200,000.00
Riamarube Primary School	4-0045-264-2640510-110-2021-2022-4	Construction of 4 door pit latrines with one door to cater for PLWD to completion.	New Project	200,000.00
Nyakegarakemo Primary School	4-0045-264-2640510-110-2021-2022-6	Construction of 4 door pit latrines with one door to cater for PLWD to completion.	New Project	200,000.00
Nyamache Deputy County Commissioners Office	4-0045-264-2640510-110-2021-2022-7	Purchase of 10,000 litres water tank @ Kshs.100,000 construction of a tank base @ Kshs.50,000 , installation of pipes and gutters @ Kshs.50,000	New Project	200,000.00
Naikuru Primary School	4-0045-264-2640510-110-2021-2022-8	Construction of 4 door pit latrines with one door to cater for PLWD to completion.	New Project	200,000.00
Chironge Primary School	4-0045-264-2640510-110-2021-2022-9	Construction of 4 door pit latrines with one door to cater for PLWD to completion.	New Project	200,000.00
Nyoera Primary	4-0045-264-2640510-110-2021-2022-10	Construction of 4 door pit	New Project	200,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

School		latrines with one door to cater for PLWD to completion.		
Tukiamwana Spring Protection	4-0045-264-2640510-110-2021-2022-12	Spring protection Bush clearing, drenching, walling, piping (Kshs.300,000) and installation of water treatment tank of 10,000 litres @ Kshs.100,000.	New Project	400,000.00
Mosora Primary School	4-0045-264-2640510-110-2021-2022-13	Construction of 4 door pit latrines with one door to cater for PLWD to completion.	New Project	241,777.00
Getenga Primary School	4-0045-264-2640510-110-2021-2022-14	Construction of 4 door pit latrines with one door to cater for PLWD to completion.	New Project	200,000.00
Nyabisia Secondary School	4-0045-264-2640510-110-2021-2022-15	Construction of water channel storm drainage, excavation, stone pitching and back filling to completion.	New Project	300,000.00
TOTAL:				2,741,777.00

Person completing form

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 Daniel J.O. Ozeri

DATE:

01.12.2021

NAME:

POSITION:

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BOBASI

IEBC NUMBER 264

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

WARD REPORT

2021/2022 FINANCIAL YEAR

SUBMITTED

SEPTEMBER 2021



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The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.

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ABOUT NG-CDF

Stakeholders play a central role in setting up priorities and objectives of development Initiatives in order to ensure relevance and appropriateness. It is important that all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities.

Citizen participation in project planning, management and implementation requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

The NG-Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

INTRODUCTION

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government Development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

ABOUT BOBASI NG-CDF

BOBASI NG-CDF has significantly revolutionized the life of constituents of Bobasi Constituency. The fund has enabled development of education, health, roads and water infrastructures among other sectors strongly improving the quality of life and enhancing delivery of basic services to the citizenry.

Location of Bobasi Constituency

Bobasi Constituency is geographically located in Kisii County. It covers a total area of 66 square kilometres and borders Bomachoge Chache, Nyaribari chache, Bomachoge Borabu and Nyaribari Masaba constituencies. Administratively, Bobasi Constituency is comprised of 8 electoral Wards namely: Bassi Chache, Bogetaorio, Nyacheki, sameta/Mokwerero, Masige East, Masige West, Bassi Central and Boitang'are.

Location of the NG-CDF office.

Currently the NG-CDF Office is housed at Nyamache town next to the DCC's offices.

Vision

To be renowned Constituency in advocating for all round socio-economic development and sustainability.

Mission



To involve all the stakeholders in the development process of the Constituency in order to achieve the development standards.

Core Values

- Accountability
- Transparency
- Integrity
- Honesty
- Equality
- Equity

OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY BOBASI CONSTITUENCY

Eligible Projects Fundable by Bobasi NG-CDF

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

- Respect of works and services falling within the functions of the National Government under the constitution
- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

The ineligible projects include:

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of a completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya.

DOCUMENTATION OF THE WARD REPORTS

The documents used during the ward meetings can be traced in the NG-CDFC file named **Bobasi NG-CDF 2021/2022 public projects identification and proposals forum.**



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WARD MEETINGS

The exercise was carried out for two days covering all the eight wards in the constituency.

NOTICE OF MEETINGS

The public was notified through the National Government Administration i.e. the Deputy County Commissioners (DCCs), Assistant County Commissioners (ACCs), Chiefs and Assistant chiefs. The CDFC members were divided into two groups where each group tackled two wards in a day.

MASIGE WEST WARD, OMOSARIA CHIEF'S OFFICE – 13/09/2021

The meetings were held starting 9.40Am and 1.21 Pm respectively.

The meetings were attended by the CDFC members, Constituency Office Manager, Chiefs and assistant chiefs and the community members from the wards.

The occasions were graced by the NG-CDF Bobasi Constituency. The projects identified in the wards were sub-divided into various sectors, given priorities and catered for in the budget proposal for this financial year. Information on this is also kept in the file in our office.

Despite low turnouts, the exercises were successfully conducted and the committee ensured that the regional representation in every ward was well catered for.

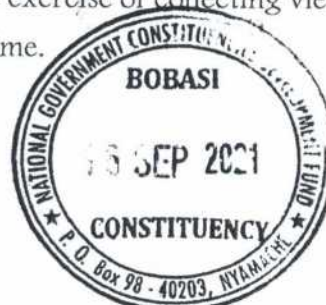
PRELIMINARIES

The first meeting was held at Omosaria Chief's office. The Area chief called the meeting to order at 09.30 am followed by an opening prayer from one of the community members. All the area chiefs from the ward were present and in their opening remarks, each praised the occasion and warmly welcomed the public to the day's meeting.

Similar sentiments were echoed in the 2nd venue – at Nyabite Cheifs offices where the public was to present their proposed projects for Masige East ward. The area chief welcomed the participants and gave his well wishes to the success of the occasion.

COMMENTS BY THE CONSTITUENCY OFFICE MANAGER

The constituency office manager informed the community members that it was a requirement under the Kenyan Constitution of 2010 for public participation and that the NG-CDF Act 2015 requires that the ward meetings are held to give the public a chance to participate in developmental issues in the constituency. He requested the area Chief to control the exercise of collecting views from his people and it was agreed that chances be given to one person at a time.



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The FAM informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution

Further to this he also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others.

PROJECT PRIORITIES IDENTIFIED IN MASIGE WEST WARD

The project priorities were presented as tabled below:



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INSTITUTION	ACTIVITY
Giasaiga primary school	-renovation of 6 classrooms -construction of teachers pit latrines
Giasaiga secondary school	- construction of boys and girls pit latrines -construction of administration block
Gionseri chief's office	-completion of gionseri chief's office
Gionseri girls sec school	-needs new science laboratory -completion of admin block
Gionseri primary school	-flooring of classrooms and fixing of doors - renovation of classrooms
Inani primary school	-needs 3 new classrooms -fixing of new windows to classrooms - needs 1 pit latrine
Irongo primary school	-the lower classes are in pathetic conditions -it requires construction of pit latrines
Mosora primary school	-lacks doors and desks for pupils -has cracks on walls and no verandah - needs new 5 classrooms
Mosora primary school	-new admin block -flooring of 11 classrooms - construction of pit latrines
Mosora sub-location	-construction of mosora chief's office
Mosora-sameta	-it needs a footbridge to connect mosora & sameta
Nyabisase primary school	-needs 2 for boys and girls pit latrines -construction of tuition block containing classrooms and admin block
Nyabisase secondary school	-construction of a drainage system
Nyabisia primary school	-needs pit latrines (agent) -needs 3 new classrooms
Nyabisia secondary school	-3 new classrooms -completion of principal's office/admin block - construction of water channel - construction of a drainage system.



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Nyachenge assistant chief	-the office needs renovation
Nyachenge primary school	-it requires construction of pit latrines
Nyachenge secondary school	-it requires construction of pit latrines
Nyakegara kemo primary school	-construction of pit latrines -the office and classrooms are in poor condtion
Omosaria chief's office	-it needs to be completed
Omosaria market	-needs construction of a police station
Omosaria primary school	-need construction of classrooms since the existing classrooms are small in size -it has leaking roofs -needs re-roofing - stress on monitoring and evaluating of funded projects
Rianchaga pry sch	Renovation of classrooms
Riongoncho primary school	-construction of pit latrines
Riyabo dok primary school	-renovation of 1 classroom - completion of administration block
St joseph Nyachenge sec school	-completion of one incomplete classroom -renovation of old classrooms -needs a computer laboratory
St. John's orogare secondary school	-Completion of dormitory

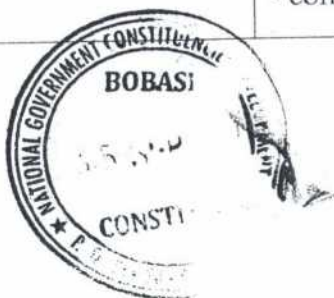
PROJECT PRIORITIES IDENTIFIED IN MASIGE EAST WARD

The project priorities were presented as tabled below:



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INSTITUTION	ACTIVITY
4 assistant chief's office i.e omosaria,nyabite,nyachenge and omokonge	-construction of offices
Bogesaka primary school	-construction girls pit latrines -flooring of classrooms - re-roofing of dining hall
Bokini Banto primary school	- completion of social hall -completion of dormitory
Igoma primary school	-construction of pit latrines
Igoma sec school	-completion of storey building(classrooms)
Kiobegi police post	-office construction
Kiobegi primary school	- construction of admin block
Kiobegi secondary school	-requires boarding facilities (girl's dormitories) -construction of 1 computer science laboratory -re-roofing of 6 classrooms -requires pit latrines
Kionyo primary school	- construction of 4 new classrooms
Masisi primary school	- construction of 2 new classrooms for special pupils - construction of boys and girls pit latrines
Mogonga - emenwa road	-longest road in masige hence needs to be tarmacked.
Mokonge primary school	-installation of water tank
Mosobeti primary school	- construction of staff pit latrines
Nyabite aic sec school	-purchase of school bus
Nyabite chief's camp	-completion of office - construction of pit latrines
Nyabite primary school	- construction of 1 staff pit latrine - construction of admin block



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Nyaineke primary school	- construction of 3 new classrooms - construction of admin block
Nyamaruma primary sch	- construction of 7 new classrooms -construction of drainage water system
Riamangerere primary school	-construction admin block -needs teachers pit latrines -fixing of water gutters
Riamanono primary school	- construction of 4 new pit latrines - construction of new admin block
Riamotari primary school	-re-roofing of 8 classrooms - construction of perimeter wall - construction of pit latrines - construction of 3 new classrooms
Turwa pri & sec, Bokini Banto pri, kiobegi pri & sec, masisi pri, igoma pri	-thunder arrestors
Turwa primary school	-construction of 6 new classrooms -construction admin block -installation of water harvester
Turwa sec school	-installation of a safety tank -construction of admin block

13TH SEPTEMBER 2021 – SAMETA MOKWERERO AND BASSI CHACHE WARD

The meetings were held starting 9.35 Am and 1.41 Pm respectively.

The meeting was attended by the CDFC members, Chiefs and assistant chiefs and the community members from the wards.

The occasions were graced by the NG-CDF Bobasi Constituency. The projects identified in the wards were sub-divided into various sectors, given priorities and catered for in the budget proposal for this financial year. Information on this is also kept in the file in our office.

Despite low turnouts, the exercises were successfully conducted and the committee ensured that the regional representation in every ward was well catered for.

PRELIMINARIES

The meeting was held at Kenyerere Market, Sameta Mokwerero ward. The Area chief called the meeting to order at 09.35 am followed by an opening prayer by a Community member. All the area chiefs from the ward and their Assistants were present.



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On introduction, the area chief introduced other chiefs and assistant chiefs. In his remarks, he thanked the NG-CDF committee for organizing such event and giving the public a chance to give their opinions. He also thanked the community for their attendance.

COMMENTS BY THE NG-CDFC CHAIRMAN

The chairman thanked the constituents for attending the meeting, he explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency.

COMMENTS BY THE FUND ACCOUNT MANAGER

As before, The FAM informed the community members that it was a requirement under the Kenyan constitution of 2010 for public participation and that the NG-CDF Act 2015 requires that the ward meetings are held to give the public a chance to participate in developmental issues in the constituency.

He requested the area Chief to control the exercise of collecting views from his people and it was agreed that chances be given to one person at a time.

The FAM informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution.

Further to this he also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others

PROJECT PRIORITIES IDENTIFIED IN SAMETA MOKWERERO WARD

The project priorities were presented as tabled below;



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INSTITUTION	ACTIVITY
Acc (kenyerere)	-construction of accounts office to accommodate registration of id office and others.
Acc's and kenyerere chief's office	-connection of electricity
Asisstant chief's offices	-construction of 5 assistant chief's offices (rise, etora, kenyerere, nyagiki,rigo) -search for land for office construction
Sameta Mixed secondary school	-completion of science laboratory
Enasi,getare,keongo and riangongo village	-connection of electricity
Getome primary school	-construction of pit latrines -construction of a drainage water system - construction of administration block
Kenyerere police station	-construction of offices - construction of pit latrine - construction of perimeter wall
Kenyerere primary school	- completion and renovation of classrooms -construction of latrines - construction of 4 new classrooms
Kenyerere secondary school	-renovation of 4 classrooms
Metengero primary school	Construction of 4 door pit latrines
Mokarate primary school	-construction of 2 new classrooms - renovation of classrooms
Nyagiki pry school	Renovation of classrooms
Nyaguku pry school	Completion of the ongoing dormitory
Nyambunde primary school	-re-roofing, flooring and plastering of classrooms - construction of pit latrines



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Nyamisaro primary school	- construction of teachers pit latrines -re-roofing of classrooms
Nyamokenye primary school	- construction of boys and girls pit latrines - construction of 3 new classrooms - construction of admin block
Nyansakia primary school	-construction of pit latrine -construction of 2 new classrooms
Nyanuguti primary school	-construction of 2 new classrooms - construction of administration block
Kenyoru DEB primary school	-construction of 2 new classrooms
Riamarube primary school	-leveling of playground and fencing school compound. -renovation of classrooms - construction of 4 new classrooms - construction of pit latrines
Rianchore primary school	-construction of 2 new classrooms - construction of admin block - construction of teachers pit latrines
Rianchore sec school	- construction of dining hall -re-roofing of classrooms
Sameta boys boarding	- construction of admin block -completion of dormitory -installation of metallic beds - construction of 2 new classrooms -purchase of school bus -construction of play ground
Sameta boys high school	-installation of water harvester - construction of admin block and dormitory
Sameta dcc's office	Renovation of dcc's office
Sameta mixed primary school	-re-roofing of classrooms - construction of addition pit latrines(girls)



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Sameta mixed sec school	-completion of ict laboratory -purchase of school bus
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PROJECT PRIORITIES IDENTIFIED IN BASSI CHACHE WARD



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INSTITUTION	ACTIVITY
Administration	-construction of births and deaths civil registration office.
Assistant chief nyakegogi	-construction of office
Eburi primary school	-construction of pit latrines
Eburi primary school	-renovation of classrooms
Gekongo primary school	-construction of admin block - construction of new classrooms
Gekongo secondary school	-construction of admin block -construction of library
Gesure primary school	-renovation of classrooms
Getenga secondary school	-construction of library - construction of pit latrines
Giasaiga youth empowerment center	-construction of pit latrines
Itumbe location	-construction of pit latrines
Kenyoro primary school	-renovation of classrooms
Nyabonge primary school	-renovation of classrooms
Nyabonge secondary school	-renovation of classrooms -construction of new dormitory -completion of storey dormitory building -leveling of playing ground
Nyagancha primary school	-renovation of classrooms
Nyakunguru pry school	Construction of administration block



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Police post at itibo acc's office	-construction of new assistant county office
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14TH SEPTEMBER 2021 – BASSI CENTRAL & BASSI BOITANGARE WARDS

Two separate meetings were held on **14th September 2021**; one at Majimazuri chief's office and another at Igare Market starting 9.45Am and 1.30 Pm respectively.

The meetings were attended by the CDFC members, Chiefs and assistant chiefs and the community members from the wards.

Both occasions were graced by the NG-CDF Bobasi Constituency. The projects identified in the wards were sub-divided into various sectors, given priorities and catered for in the budget proposal for this financial year. Information on this is also kept in the file in our office.

Despite low turnouts, the exercises were successfully conducted and the committee ensured that the regional representation in every ward was well catered for.

COMMENTS BY THE FUND ACCOUNT MANAGER

In his common message, the FAM informed the community members that it was a requirement under the Kenyan constitution of 2010 for public participation and that the NG-CDF Act 2015 requires that the ward meetings are held to give the public a chance to participate in developmental issues in the constituency.

He requested the area Chief to control the exercise of collecting views from his people and it was agreed that chances be given to one person at a time.

The FAM informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution.

Further to this he also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others.

PROJECT PRIORITIES IDENTIFIED IN BASSI CENTRAL WARD

The project priorities were presented as tabled below:



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INSTITUTION	ACTIVITY
Administration	-installation of transformer for electrification
Bokemweri, nyabirundu, inani(kegochi)	-connection of electricity
Borangi PAG primary school	- construction of 5 new classrooms
Bosansa primary school	-re-roofing of 6 classrooms -flooring of 8 classrooms
Bosansa primary school	-installation of water tanks
Dcc's office	Purchase and installation of water tank
Ebigogo primary school	Construction of administration block
Ekenyoru primary school	-installation of transformers for electrification - construction of pit latrines
Emenwa secondary school	Construction of new school dormitory
Emenwa sub-location	- construction of assistant chief's and police post
Getare DEB primary school	- construction of perimeter wall - construction of 6 classrooms for re-roofing - construction of 3 new classrooms
Ikenye primary school	-renovation of 6 classrooms - construction of perimeter wall - construction of admin block -installation lightning arrestors
Inani-riokero primary school	-proposed construction of new primary school
Itibonge primary school	- construction of admin block
Itumbe primary school	-completion of 2 classrooms -re-roofing of 8 classrooms & flooring



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Itumbe sec school	<ul style="list-style-type: none"> - construction of 4 new classrooms - construction of 4 pit latrines
Kegochi sub location	- construction of assistant chief's office
Maji mazuri primary school	<ul style="list-style-type: none"> - construction of 3 new classrooms - completion of admin block - renovation of classrooms
Maji mazuri sec school	<ul style="list-style-type: none"> - completion of admin block - completion of 2 classrooms
Mosasa primary school	<ul style="list-style-type: none"> - construction of admin block - installation of transformers for electrification - re-roofing of classrooms - construction of classrooms
Mosasa primary school	- renovation of 8 classrooms
Nyakona primary school	<ul style="list-style-type: none"> - construction of 4 pit latrines - construction of classrooms - installation of transformers for electrification - installation of transformers for electrification - fixing of steel shutters
Nyamache dcc's office	Renovation of DCC's office
Nyamache kmtc	Completion of ongoing classrooms
Nyamware deb primary school	<ul style="list-style-type: none"> - additional funds to complete renovation of 11 classrooms - installation of water tank - completion of renovation of 8 classrooms
Nyoera primary school	<ul style="list-style-type: none"> - re-roofing of 6 classrooms - installation of lightning arrestors - construction of pit latrines
Nyoera sec school	- more funds to complete boys dormitory
Nyoera sub-location	- construction of assistant chief's office



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Omobondo primary school	-construction of new classrooms - installation of water tanks -construction of perimeter wall
Rikambi library	-completion of the library by fixing of shelves - construction of pit latrines
Special school at emenwa sub-location	-construction of special for people with disabilities
Suguta and borangi	-construction of police post office
Suguta girls sec school	-construction of dormitory -purchase of new school bus
Suguta primary school	- construction of admin block -renovation of 8 classrooms
Rusinga primary sch	Completion of ongoing school project and purchase of desks

PROJECT PRIORITIES IDENTIFIED IN BOITANG'ARE WARD

The project priorities were presented as tabled below:



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INSTITUTION	ACTIVITY
Boitangare primary school	-renovation of classrooms
Boitangare secondary school	- completion of staff quarter -construction of admin block -construction of girl's dormitory.
Igare chief's office	-construction of new chief's office
Igare lamps	-installation of security lamps
Keigamere primary school	-renovation of 2 classrooms and admin block
Kiongongi sec school	-construction of 1 new classroom -renovation of classrooms -construction of science laboratory
Nyambunde chief's office	-completion of office
Police station at igare	-construction of offices
Riakerongo area	-connection of electricity
Riakerongo primary school	-construction of perimeter wall - installation of water tanks for water harvesting - construction of pit latrines
Rianyachuba playing ground	-construction of shades and improving of the field drainage system.
Rianyachuba primary school	-renovation of 5 classrooms - construction of pit latrines - completion of dormitory block
Riobara primary school	- construction of new classrooms - renovation of 7 classrooms
St. Joseph nyamagwa boys pry	Construction of a dormitory block



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14TH SEPTEMBER 2021 – NYACHEKI AND BASSI BOGETAORIO WARDS

Two separate meetings were held on 14th September 2021 one at Nyacheke Market and another at Riankuru Market starting 09.51Am and 1.18 Pm respectively.

The meetings were attended by the CDFC members, Constituency Office Manager, Chiefs and assistant chiefs and the community members from the wards.

Both occasions were graced by the NG-CDF Bobasi Constituency. The projects identified in the wards were sub-divided into various sectors, given priorities and catered for in the budget proposal for this financial year. Information on this is also kept in the file in our office.

Despite low turnouts, the exercises were successfully conducted and the committee ensured that the regional representation in every ward was well catered for.

COMMENTS BY THE CONSTITUENCY OFFICE MANAGER

In his common message, the constituency office manager informed the community members that it was a requirement under the Kenyan constitution of 2010 for public participation and that the NG-CDF Act 2015 requires that the ward meetings are held to give the public a chance to participate in developmental issues in the constituency.

He requested the area Chief to control the exercise of collecting views from his people and it was agreed that chances be given to one person at a time.

The FAM informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution.

Further to this he also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others.

PROJECT PRIORITIES IDENTIFIED IN NYACHEKI WARD

The project priorities were presented as tabled below:



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INSTITUTION	ACTIVITY
Borangi SDA primary school	-renovation of 8 classrooms
Borangi SDA secondary school	- construction of science laboratory - construction of pit latrines
Chitago primary school	2 construction of 2 new classrooms
Chitago sec school	- completion of library(stored building)
Ebiosi primary school	-flooring of 12 classrooms - construction of pit latrines -water harvester -re-roofing of 3 classrooms -purchase of furniture
Ebiosi sec school	-completion of library -flooring of 5 classrooms - construction of laboratory construction - construction of pit latrines
Emmah primary school	-re-roofing of 15 classrooms - construction of 12 pit latrines
Enchoro pefa primary school	-completion of laboratory - construction of dormitory -re-roofing of 8 classrooms
Enchoro pefa secondary school	Completion of ongoing laboratory block
Ensoko dok primary school	-re-roofing and plastering of classrooms -completion of library
Goroba primary school	-completion of school hall
Isena mission girls sec school	- completion of dining hall completion -installation of water harvester -purchase of school bus
Isena mixed sec school	-completion of dormitory - renovation of classrooms



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Itibo eramani primary school	- construction of 3 new classrooms
Keera primary school	-renovation of classrooms -construction of 12 pit latrines - construction of 4 staff pit latrines
Kiombwori primary school	-re-roofing of classromms - construction of pit latrine - construction of 2 new classrooms
Mochengo police post	- construction of police post
Mochengo primary school	- construction of pit latrines (10) -completion of 16 classrooms - construction of perimeter wall
Mochengo sec school	-construction of laboratory - construction of 5 new classrooms - construction of re-roofing of 4 classrooms - construction of dining hall - construction of girls dormitory
Mogonga primary school	-renovation of classrooms - construction of pit latrines
Mogonga primary school	- construction of pit latrines - renovation of classrooms
Mogonga sec school	-completion of dormitory - construction of pit latrines
Naikuru primary school	Construction of pit latrines
Naikuru sec school	-completion of dormitory
Nyabiosi sda primary school	-completion of laboratory
Nyabiosi secondary schoolool	Completion of ongoing lab/tuition block
Nyacheki dok primary school	- construction of pit latrines -installation of water harvester



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Nyacheki offices	-construction of social hall
Nyacheki pag primary school	- construction of 9 new classrooms - construction of pit latrines(staff)
Nyamakorobo primary school	- construction of pit latrines -renovation of 8 classrooms
Nyamakorobo sec school	-completion of admin block -construction of dormitory -renovation of classrooms
Nyamuya primary school	-installation of water harvester - construction of 2 pit latrines - construction of perimeter wall - construction of school gate
Nyamuya sec school	-construction of dormitory - construction of 2 pit latrines - construction of perimeter wall - construction of school gate
Riomoro dok primary school	-re-roofing of 10 classrooms
Rionsoti primary school	-completion of ongoing social hall
Riosugo primary school	- construction of pit latrines
Simiti sec school	-construction of admin block
St joseph sugubo sec school	- construction of library - construction of computer room -installation of water harvester - completion of admin block
St paul's nyacheki sec school	-completion of laboratory -installation of water harvesters -completion of 6 classrooms - construction of pit latrines
St. Mathews chitago	Completion of ongoing storey laboaratory



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Sugubo dok primary school	- completion of admin block
Tukiamwana primary school	-completion of admin block -renovation of 5 classrooms
Tukiamwana spring protection	Protection of water spring
Tukiamwana, isena,mochengo,borabu and riomoro assistant and chief's office	-construction of offices

PROJECT PRIORITIES IDENTIFIED IN BASSI BOGETAORIO WARD

The project priorities were presented as tabled below:



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INSTITUTION	ACTIVITY
Administration	-Construction of Nyantira Chief's office
Chiengu primary school	-construction of pit latrines
Chironge primary school	-completion of 4 classrooms - construction of pit latrines
Nyangoso sda primary school	-completion of library
Ekeonga primary school	-construction of 3 pit latrines
Getunu dok primary school	- construction of pit latrines -installation of water tanks
Gionsaria sublocation	-construction of chief's office
Gionsaria primary sch	Renovation of classrooms
Keera primary school	- construction of 3 new classrooms - construction of 3 pit latrines
Kionduso primary school	- construction of 4 new classrooms -installation of water tank
Kiongeti primary school	-construction of pit latrines -installation of water harvester
Mochengo location	-completion of chief's office - construction of perimeter wall
Nyabigonkoru primary school	- construction of admin block
Nyabite dok primary school	- renovation of 6 classrooms
Nyabite dok secondary school	- construction of dormitory
Nyaboterere deb primary school	- construction of admin block - renovation of classrooms
Nyachogochogo primary school	construction of 5 new classrooms construction of admin block



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Nyachogochogo secondary school	- construction of kitchen - construction of dining hall
Nyamarambe - getare primary school	-construction of footbridge
Nyangoso pry school	Renovation of classrooms
Nyangusu boarding	-completion of library - construction of pit latrine
Nyangusu secondary school	- construction of dining hall - construction of classrooms
Nyantira primary school	-completion of library -construction of 4 pit latrines
Nyaronge primary school	-construction of 2 new classrooms
Rigena secondary school	- construction of modern laboratory - construction of classrooms
Rikura primary school	-installation of transformers for electrification - construction of admin block -renovation of 1 classroom
Riontweka	-construction of assistant chief's office
Riontweka dok primary school	-construction of 3 pit latrines -construction of admin block - construction of additional classrooms
Ritumbe sub location	-assistant chief's office construction at nyamatera
Rogongo primary school	- renovation of classrooms construction of other new classrooms
Rogongo pry school	Renovation of classrooms

CHALLENGES

The public was cautioned on over relying on NG-CDF funds whereas the NG-CDF restricts the nature and scope of projects to be funded. The public's interests were anchored much on projects that are devolved.

WAY FORWARD



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The area Member of County Assembly (MCA) should also hold consultative meeting with all the stakeholders to ward off duplication, double funding or concentration of similar of projects in one locality.

CONCLUSION

Following the foregoing, it was concluded that;

- Frequent development forums should be held to give the public information concerning the development initiatives being undertaken by all the development partners and the various funding agencies.
- There should be a joint forum where NG-CDF, County Government and other development stakeholders plan together to avoid duplication of projects.
- Ongoing projects shall be given precedence, to fast track their utilization to enable the beneficiaries get value for money.



Signed (Chairman)

15/9/2021

Date



Signed (Deputy County Commissioner)

15/09/2021

Date



Annex 1:

Reporting Template for Incomplete Falling Under the National Government Functions (in Excel)

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT

LIST OF ONGOING PROJECTS AS AT: 01/12/2021

Constituency Name: BOBASI

Financial Year	Project Name	Project Activities	Outstanding Activities	Estimated Cost (Kshs.)	Allocation/Approved Amount (Kshs)	Amount Disbursed (Kshs.)	Balance to complete	Implementation Status/Level	% Level of completion	Remarks
2014/2015	Nyangoso SDA Primary school	Construction of a Library	Ground floor walling, rental fixing, first floor slabbing, columns installation,	3,250,000.00	750,000.00	750,000.00	2,500,000.00	ongoing	40%	Requires more funding.
2015/2016	Bokini Banto Primary school	Construction of a social hall	Fixing of steel doors and windows, plastering and painting	1,900,000.00	1,400,000.00	1,400,000.00	500,000.00	ongoing	70%	Requires more funding.
2020/2021	Nyanware Primary School	Renovation of classrooms	completion of renovation of 8 classrooms by fixing of doors and windows, plastering, flooring and painting.	1,100,000.00	800,000.00	800,000.00	300,000.00	ongoing	70%	Requires more funding.
2016/2017	Rogongo Secondary school	Construction of library	Plastering, painting and installation of electricity	1,500,000.00	1,000,000.00	1,000,000.00	500,000.00	ongoing	80%	Requires more funding.
2016/2017/ 2018/2019	Rionsoi Primary School	Construction of Social Hall	painting, fixing of glass panes and other general works	1,200,000.00	1,000,000.00	1,000,000.00	200,000.00	ongoing	80%	Requires more funding.
2018/2019	Enchoro Pefa Secondary School	Construction of laboratory	construction of worktops, plumbing, and painting.	1,000,000.00	600,000.00	600,000.00	400,000.00	ongoing	80%	Requires more funding.
2018/2019	Riamyachuba secondary school	Construction of a storey admin block	Completion of the storey administration block by walling, plastering, fixing of steel doors and windows and painting of second floor.	3,500,000.00	2,000,000.00	2,000,000.00	1,500,000.00	ongoing	60%	Requires more funding.

2018/2019	Sameta mixed secondary school	Construction of science Laboratory	Completion of science lab by installing of gas cylinder, plumbing and fixing of benches. Walling,fixing of doors and windows	2,500,000.00	1,000,000.00	1,000,000.00	1,500,000.00	ongoing	60%	In use
2018/2019	Ikena Mixed secondary school	Construction of a dormitory	Completion of dormitory by walling of 1st floor, roofing, fixing of steel doors and windows, plastering and painting.	2,500,000.00	1,000,000.00	1,000,000.00	1,500,000.00	ongoing (co-funded)	49%	Requires more funding.
2019/2020	Nyaguku DOK Primary school	Construction of New Boys Dormitory;	Plastering, painting glazing of doors and windows (kshs.150,000) & purchase of 35 beds to the dormitory block (kshs.250,000)	2,400,000.00	2,000,000.00	2,000,000.00	400,000.00	ongoing	90%	Requires more funding.
2016/2017/ 2017/2018/ 2019/2020	Nyabiosi Secondary School	Construction of ongoing lab/tuition	walling of the first floor, plastering, flooring, painting and fixing of doors and windows.	3,600,000.00	2,600,000.00	2,600,000.00	1,000,000.00	ongoing	80%	Requires more funding.
2019/2020	Mogonga Secondary School	Construction of 2 classrooms to completion	Completion of two classrooms by Fixing of doors and windows, and painting	1,500,000.00	1,000,000.00	1,000,000.00	500,000.00	ongoing	80%	Requires more funding.
2019/2020	Ikena Mission Girls Secondary School	Construction of a Dining Hall	Completion of a Dining Hall by the Walling,fixing of doors and windows	3,000,000.00	2,000,000.00	2,000,000.00	1,000,000.00	ongoing	70%	Requires more funding.
2014/2015/ 2019/2020	Nyabonge Secondary School	Construction of Dormitory	walling of the first floor, plastering, flooring, painting; installation of electricity and fixing of doors and windows.	3,000,000.00	2,000,000.00	2,000,000.00	1,000,000.00	ongoing	70%	Requires more funding.
2019/2020	Sugubo Primary School	Construction of Administration Block	Completion of administration block by; painting, electrical installation, laying of floor tiles and fixtures.	1,400,000.00	1,000,000.00	1,000,000.00	400,000.00	ongoing	95%	Requires more funding.
2019/2020	Nyacheke Mission Primary School	Construction of 2 classrooms to completion.	Fixing of doors and windows	1,500,000.00	1,000,000.00	1,000,000.00	500,000.00	ongoing	70%	Requires more funding.

2019/2020	Itumbe Secondary School	Construction of 2 classrooms	Fixing of doors and windows, plastering and painting	1,500,000.00	1,000,000.00	1,000,000.00	500,000.00	ongoing	80%	In use
2018/2019/2020	St. Mathews Chitago Sec. School	Construction of science Laboratory	First floor erection of columns, walling, roofing, fixing of doors and windows, plastering and painting	3,500,000.00	2,500,000.00	2,500,000.00	1,000,000.00	ongoing	70%	Requires more funding.
2018/2019/2020	Rusinga Primary School	Construction of a Storey Building 8 Classrooms cum Administration Block	Completion of ongoing construction of storey administration/tuition block by fixing doors and windows, electrical fittings, railings, stairs and ramp, land scaping and general finishes. (kshs. 1,885,794 purchase of desks (1,000 x 2 seater) (3,500,000).	24,956,020.00	23,070,226.00	23,070,226.00	1,885,794.00	ongoing	90%	Requires more funding.
2018/2019/2020/2021	Nyamache KMITC	Construction of a storey tuition block	Walling, roofing, plastering, fixing of steel windows and doors to completion.	4,500,000.00	3,000,000.00	3,000,000.00	1,500,000.00	ongoing	70%	Requires more funding.
2019/2020	Riontweka Secondary School	Construction of 4 classrooms.	Completion of 4 classrooms and administration offices by plastering, flooring, fixing of steel doors and windows and painting.	2,500,000.00	2,000,000.00	2,000,000.00	500,000.00	ongoing	80%	Requires more funding.
2018/2019/2020/2021	Emenwa Secondary School	Construction of dormitory block	Completion of a 250 Dormitory by plastering, installation of steel doors and windows and painting.	5,500,000.00	4,000,000.00	4,000,000.00	1,500,000.00	ongoing	70%	Requires more funding.

2019/2020	Rusinga Secondary School	Construction of dormitory block	Additional funds for the construction of a 1 storey 400 capacity dormitory, phase 1; ground floor slabbing; raising of columns; 1st floor slabbing, ground floor walling, fixing of steel door and windows, plastering, flooring, painting and general finishes for occupation.	28,860,000.00	13,000,000.00	13,000,000.00	15,860,000.00	ongoing	Requires more funding.
2019/2020	Proposed Igare Police Station	Construction of new police station	Construction of a proposed police station administration block consists of reporting office, OCPD Office, OCS Office, Traffic Office, Holding cells for men, women, children and an armory.; Excavation, Foundation, Walling, Roofing, Doors and Windows, Wiring, plumbing and general finishes to completion.	8,600,000.00	5,000,000.00	5,000,000.00	3,600,000.00	ongoing	Requires more funding.

Compiled by: **Name: Daniel J O Oreni** Sign:  Date: 01/12/2021

Fund Account Manager: **Bobasi** Constituency

Compiled by: **Name: Samuel K Mariaka** Sign:  Date: 01/12/2021
NG-CDPC Chair: Bobasi

