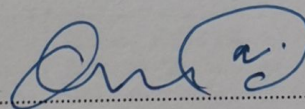


**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 265 CONSTITUENCY NAME: BOMACHOGE CHACHE FINANCIAL YEAR: 2020-2021

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
265/AP1	Administration/Recurrent	8,225,332.76
265/AP2	Monitoring and evaluation/Capacity Building	4,112,666.38
265/2640100	Bursary/Mocks/Cats	35,243,108.62
265/2640200	Emergency Projects	7,192,206.90
265/2630204	Primary School Projects	23,400,000.38
265/2630205	Secondary School Projects	27,300,000.00
265/2630206	Tertiary Institution Projects	1,000,000.00
265/2640507	Security Projects	18,632,009.09
265/2640509	Sports Activities	2,741,777.59
265/2640510	Environmental Projects	2,741,777.59
265/3110202	CDFC offices	6,500,000.00
TOTAL		137,088,879.31

SAM ORINA



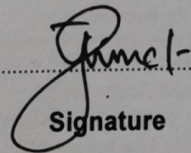
17/02/2021

Chairman


Signature

Date

Jared Ondeno Basit



17th FEB, 2021

 Ag. Fund Manager

Signature

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 265
 Constituency Name BOMACHOGE CHACHE County Kisii
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

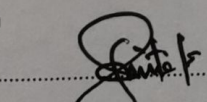
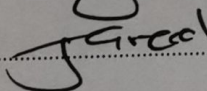
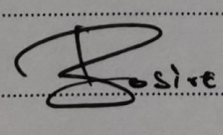
Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30
 Original Cost Estimates, in Ksh 8,225,332.76 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries Gratuity	4-0045-265-2110000-100-2020-2021-1	Payment of staff salaries Kshs 2,308,000.00 and payment of staff gratuity Kshs 992,000.00	Ongoing Project	3,300,000.00
Committee Expenses	4-0045-265-2210802-100-2020-2021-2	Payment of Committee sitting allowances, transport, conferences	Ongoing Project	2,525,332.76
Goods and Services	4-0045-265-2210000-100-2020-2021-3	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence and office tea,	Ongoing Project	2,000,000.00
NSSF	4-0045-265-2120101-100-2020-2021-4	Payment of NSSF Deductions	Ongoing Project	200,000.00
NHIF	4-0045-265-2120201-100-2020-2021-5	Payment of NHIF Deductions	Ongoing Project	200,000.00
TOTAL:				8,225,332.76

Person completing form

SIGNATURE:  DATE: 17, 02, 2021
 NAME:  POSITION:  Ag. TAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 265
 Constituency Name BOMACHOGE CHACHE County Kisii
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30
 Original Cost Estimates, in Ksh 4,112,666.38 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0045-265-2210000-111-2020-2021-1	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	Ongoing Project	1,112,666.38
Committee Expenses	4-0045-265-2210802-111-2020-2021-2	Payment of Committee sitting allowances, transport, conferences	Ongoing Project	1,400,000.00
NGCDFC/PMC Capacity Building	4-0045-265-2210700-111-2020-2021-3	Undertake Training of the PMCs and NGCDFCs On NGCDF related issues	Ongoing Project	1,600,000.00
			TOTAL:	4,112,666.38

Person completing form

SIGNATURE: [Signature] DATE: 17, 02, 2021
 NAME: Jared Resire POSITION: Ag. Fam

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 265

Constituency Name BOMACHOGE CHACHE County Kisii

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30

Original Cost Estimates, in Ksh 35,243,108.62 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0045-265-2640101-103-2020-2021-2	Payment of bursary to needy students	Ongoing Project	10,243,108.62
Bursary Tertiary Schools	4-0045-265-2640102-103-2020-2021-3	Payment of bursary to needy students	Ongoing Project	20,000,000.00
Bursary Vocational Schools	4-0045-265-2640103-103-2020-2021-4	Payment of bursary to facilitate training of Bodaboda riders	Ongoing Project	5,000,000.00
TOTAL:				35,243,108.62

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

17, 02, 2021

Ag-FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 265
Constituency Name BOMACHOGE CHACHE County Kisii
Project Number 2640200
Project Title Emergency projects
Sector Emergency

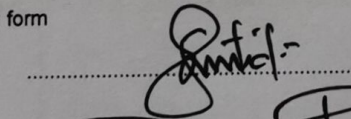
Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30
Original Cost Estimates, in Ksh 7,192,206.90 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0045-265-2640200-101-2020-2021-1	To cater for any unforeseen occurrences in the constituency during the financial year	Ongoing Project	7,192,206.90
TOTAL:				7,192,206.90

Person completing form

SIGNATURE:  DATE: 17.02.2021
NAME: Fred R. R. R. POSITION: Ag. Fm

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 265

Constituency Name BOMACHOGE CHACHE County Kisii

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30

Original Cost Estimates, in Ksh 23,400,000.38 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mangere Primary School	4-0045-265-2630204-104-2020-2021-1	Additional funding for Construction of Administration block 4 roomed staff room, Headteachers office Deputy Headteachers Office and a library Flooring, plastering, fixing of doors, windows, window panes and painting to completion	Ongoing Project	1,000,000.00
Nyansara Primary School	4-0045-265-2630204-104-2020-2021-2	Construction of one new classroom to completion Ksh 800,000 and construction of six 6 door pit latrine Ksh 400,000 to completion	New Project	1,200,000.00
Tunta Primary School	4-0045-265-2630204-104-2020-2021-3	Renovation of Classrooms Reroofing of four classrooms to completion Kshs 400,000/ Plastering, flooring and Painting of 3 classrooms Kshs 300,000/ and gate construction with a guard house Kshs 300,000/	New Project	1,000,000.00
Maroba Primary School	4-0045-265-2630204-104-2020-2021-6	Construction of two new classrooms to completion	New Project	1,600,000.00
Gitono DOK Primary School	4-0045-265-2630204-104-2020-2021-7	Renovation of 6 classrooms Plastering, flooring, fixing of steel doors, windows, window panes and painting to completion	New Project	800,000.00

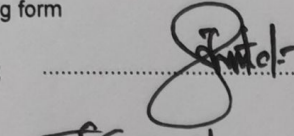
Annual Government Constituencies Development Fund

Annual Schedule Report

Getare DEB Primary School	4-0045-265-2630204-104-2020-2021-8	Additional funding for completion of two ground floor classrooms, walling, plastering, doors, windows, window panes, electrical fittings, painting to completion on a storey foundation setting	Ongoing Project	800,000.00
Nyamiobo DOK Primary School	4-0045-265-2630204-104-2020-2021-9	Additional funding for completion of two ground floor classrooms, walling, plastering, doors, windows, window panes, electrical fittings, painting to completion on a storey foundation setting	Ongoing Project	800,000.00
Nyamonyo SDA Primary School	4-0045-265-2630204-104-2020-2021-10	Construction of one new class room to completion	New Project	800,000.00
Nyamiobo DEB Primary School	4-0045-265-2630204-104-2020-2021-11	Construction of 2 new classrooms to completion	New Project	1,600,000.00
Rianyakwara Primary School	4-0045-265-2630204-104-2020-2021-12	Construction of 2 new classrooms to completion	New Project	1,600,000.00
Itare PEFA Primary School	4-0045-265-2630204-104-2020-2021-13	Renovation of 6 classrooms to completion Plastering, flooring, fixing of steel doors, windows, window panes and painting Kshs. 800,000/and construction of 6 door pit latrine Kshs. 400,000/ to completion	New Project	1,200,000.00
Nyamoende Primary School	4-0045-265-2630204-104-2020-2021-14	Construction of 2 classrooms on a 1 storey foundation setting Ground floor to completion	New Project	2,800,000.00
Egetuki D.O.K Primary	4-0045-265-2630204-104-2020-2021-15	Renovation of Classrooms Reroofing of six 6 classrooms to completion	New Project	600,000.00
Ntamocha Primary School	4-0045-265-2630204-104-2020-2021-16	Drilling and equipping of borehole to completion	New Project	4,800,000.00
Nyamboga DEB Primary School	4-0045-265-2630204-104-2020-2021-17	Additional funding for completion of one classroom Flooring, plastering, fixing of doors, windows, window panes and painting to completion	Ongoing Project	300,000.00
Nyakoiba SDA Primary School	4-0045-265-2630204-104-2020-2021-18	Renovation of Classrooms Reroofing of 4 classrooms Kshs. 400,000/ to completion. Flooring, plastering, fixing doors, windows, window panes and painting of 6 classrooms Kshs. 800,000/ to completion construction of 6 door pit latrine Kshs. 400,000/ to completion	New Project	1,600,000.00
Nyamiobo SDA Primary School	4-0045-265-2630204-104-2020-2021-19	Renovation of seven 7 classrooms Plastering, fixing of doors and windows, flooring and painting to completion	New Project	900,000.38
TOTAL:				23,400,000.38

al Government Constituencies Development Fund
Schedule Report

Person completing form

SIGNATURE:  DATE: 17, 02, 2021

NAME: Jerald Besira POSITION: Ag. Fm

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 265

Constituency Name BOMACHOGE CHACHE

County Kisii

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30

Original Cost Estimates, in Ksh 27,300,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Matagaro Secondary School	4-0045-265-2630205-104-2020-2021-1	Renovation of Classrooms Reroofing of fourteen 14 No. of classrooms to completion	New Project	1,400,000.00
Nyansakia DOK Secondary School	4-0045-265-2630205-104-2020-2021-2	Construction of two new classrooms on a storey foundation to completion	New Project	2,800,000.00
Mesabakwa Secondary School	4-0045-265-2630205-104-2020-2021-3	Purchase of 52 seater school bus	New Project	7,200,000.00
Buyonge Secondary School	4-0045-265-2630205-104-2020-2021-4	Purchase of 52 seater school bus	New Project	7,200,000.00
Bombaba Secondary School	4-0045-265-2630205-104-2020-2021-5	Completion of one 1 No. single science laboratory accommodating up to 40 students Plastering, worktops, sinks and painting to completion	Ongoing Project	700,000.00
Nyaburumbasi Secondary School	4-0045-265-2630205-104-2020-2021-6	Renovation of Classrooms Reroofing of sixteen 16 No. classrooms to completion	New Project	1,600,000.00
Maroba Secondary School	4-0045-265-2630205-104-2020-2021-7	Construction of two new classrooms on a storey foundation setting to completion	New Project	2,800,000.00
St. Camillus Nyamoronga Secondary School	4-0045-265-2630205-104-2020-2021-8	Additional funding for completion of 2 classrooms on a storey foundation Flooring, plastering, fixing of doors, windows, window	Ongoing Project	500,000.00

Local Government Constituencies Development Fund
Schedule Report

		panes and painting to completion		
Nyagenke Secondary School	4-0045-265-2630205-104-2020-2021-9	Completion of one 1 No. single science laboratory accommodating up to 40 students Plastering, worktops, sinks and painting to completion	Ongoing Project	700,000.00
Kebere Secondary School	4-0045-265-2630205-104-2020-2021-10	Renovation of four 4 classrooms, plastering and painting to completion	New Project	600,000.00
Nyataro Secondary School	4-0045-265-2630205-104-2020-2021-11	Additional of two classrooms on an existing structure 1st floor up to completion	New Project	1,600,000.00
Nyakoiba Secondary School	4-0045-265-2630205-104-2020-2021-12	Renovation of 30 capacity staff roomfixing of shelves, flooring and painting	New Project	200,000.00
TOTAL:				27,300,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

[Handwritten Signature]
[Handwritten Name: J. Besire]

[Handwritten Date: 17, 2, 2021]
[Handwritten Position: Ag. FAM]

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 265
Constituency Name BOMACHOGE CHACHE County Kisii
Project Number 2630206
Project Title Tertiary Institution Projects
Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30

Original Cost Estimates, in Ksh 1,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Riamo Technical Training Institute	4-0045-265-2630206-104-2020-2021-1	Additional funding for construction of 8 door pit latrine for ladies and gents and urinal pit kshs. 700,000/ to completion and 2 door pit latrine and urinal for staff kshs.300,000/ door to completion	Ongoing Project	1,000,000.00
TOTAL:				1,000,000.00

Person completing form

SIGNATURE: Jared Resire DATE: 17, 02, 2021
NAME: Jared Resire POSITION: Ag. Fam

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 265

Constituency Name BOMACHOGE CHACHE County Kisii

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30

Original Cost Estimates, in Ksh 18,632,009.09 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mesabakwa Shopping Centre	4-0045-265-2640507-113-2020-2021-1	Supply and Installation of high mast 15m floodlight covering 2km radius powered by electricity	New Project	2,000,000.00
Barainne Shopping Centre	4-0045-265-2640507-113-2020-2021-2	Supply and Installation of high mast 15m floodlight covering 2km radius powered by electricity	New Project	2,000,000.00
Matongo Shopping Centre	4-0045-265-2640507-113-2020-2021-5	Supply and Installation of high mast 15m floodlight covering 2km radius powered by electricity	New Project	2,000,000.00
IkobaTunta Primary School Road	4-0045-265-2640507-113-2020-2021-6	Grading ,gravelling compaction, scour checks and additional access culverts of 1.8km road	Ongoing Project	4,000,000.00
Keragia DispensaryMwobo Buying Centre/kenyi PAG Getuki Primary School Road	4-0045-265-2640507-113-2020-2021-7	Opening, grading, gravelling ,culvert works of a 5km road	New Project	4,800,000.00
Riabwago Chiefs Office	4-0045-265-2640507-113-2020-2021-8	Completion of 5 rooms reception, chiefs office, boardroom, store strong roomRoofing, flooring, fixing windows and doors ,plastering and painting.	New Project	1,000,000.00

Government Constituencies Development Fund

Schedule Report

Boochi Chache Chiefs Office	4-0045-265-2640507-113-2020-2021-9	Completion of 1 storey chiefs office Completion of 4 rooms on ground floor, walling, plastering, flooring, fixing of doors, windows, window panes, electrical fittings and painting Kshs. 500,000/and construction of 4 door pit latrine and a urinal to completion Kshs.400,000/	Ongoing Project	900,000.00
Ogembo Police Post Headquarters	4-0045-265-2640507-113-2020-2021-10	Construction of police administration block 9 rooms inclusive of waiting area, 2 cells both female and male and 2 washrooms Substructure to completion	New Project	500,000.00
National Intelligence Service Ogembo Division Office	4-0045-265-2640507-113-2020-2021-12	Purchase of 10,000 Liters water tank at Kshs. 87,000/ purchase of gutters for installation Kshs. 143,000/ and tank base preparation Kshs. 70,000/ to completion	New Project	300,000.00
Deputy County Commissioner Gucha Sub County Office	4-0045-265-2640507-113-2020-2021-13	Construction of 4 door pit latrine to completion	New Project	300,000.00
Director of Criminal Investigation Ogembo Division Office	4-0045-265-2640507-113-2020-2021-14	Purchase of 10,000 Liters water tank at Kshs. 87,000/ purchase of gutters for installation Kshs. 143,000/ and tank base preparation Kshs. 70,000/ to completion	New Project	300,000.00
Riamo Chiefs Office	4-0045-265-2640507-113-2020-2021-15	Completion of 4 roomed chiefs office Waiting room, chiefs office, boardroom, store Plastering, flooring, doors, windows and window panes and painting to completion	Ongoing Project	532,009.09
TOTAL:				18,632,009.09

Person completing form

SIGNATURE:

Jared Bosire

DATE:

17.02.2021

NAME:

Jared Bosire

POSITION:

Ag. FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 265
 Constituency Name BOMACHOGE CHACHE County Kisii
 Project Number 2640509
 Project Title Sports Activities
 Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30

Original Cost Estimates, in Ksh 2,741,777.59 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports and Tournaments.	4-0045-265-2640509-112-2020-2021-1	To carry out constituency sports tournament where the winning teams will be awarded with balls, nets, uniforms, first aid kits and trophies	Ongoing Project	2,741,777.59
			TOTAL:	2,741,777.59

Person completing form

SIGNATURE: Jared Bosire DATE: 17, 02, 2021
 NAME: Jared Bosire POSITION: Ag. FM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 265

Constituency Name BOMACHOGE CHACHE County Kisii

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30

Original Cost Estimates, in Ksh 2,741,777.59 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Riabongonye Water Spring	4-0045-265-2640510-110-2020-2021-1	Water protection through construction of a slab and piping to completion	New Project	195,841.25
Riorangi water spring	4-0045-265-2640510-110-2020-2021-2	Water protection through construction of a slab and piping to completion	New Project	195,841.25
Rianyakwara water spring	4-0045-265-2640510-110-2020-2021-3	Water protection through construction of a slab and piping to completion	New Project	195,841.25
Riombui water spring	4-0045-265-2640510-110-2020-2021-4	Water protection through construction of a slab and piping to completion	New Project	195,841.25
Rianyabwari water spring	4-0045-265-2640510-110-2020-2021-5	Water protection through construction of a slab and piping to completion	New Project	195,841.25
Riomiti water spring	4-0045-265-2640510-110-2020-2021-7	Water protection through construction of a slab and piping to completion	New Project	195,841.25
Omosocho Water Spring	4-0045-265-2640510-110-2020-2021-8	Water protection through construction of a slab and piping to completion	New Project	195,841.25
Riamogunde Water Spring	4-0045-265-2640510-110-2020-2021-9	Water protection through construction of a slab and piping to completion	New Project	195,841.25
Kebere Water	4-0045-265-2640510-110-2020-2021-10	Water protection through	New Project	195,841.25

Annual Government Constituencies Development Fund
 10th Schedule Report

Spring		construction of a slab and piping to completion		
Rimbaka Water Spring	4-0045-265-2640510-110-2020-2021-11	Water protection through construction of a slab and piping to completion	New Project	195,841.25
Riombati Water Spring	4-0045-265-2640510-110-2020-2021-12	Water protection through construction of a slab and piping to completion	New Project	195,841.25
Riombago Water Spring	4-0045-265-2640510-110-2020-2021-13	Water protection through construction of a slab and piping to completion	New Project	195,841.25
Riabosuke Water Spring	4-0045-265-2640510-110-2020-2021-14	Water protection through construction of a slab and piping to completion	New Project	195,841.25
Riongiri Water Spring	4-0045-265-2640510-110-2020-2021-15	Water protection through construction of a slab and piping to completion	New Project	195,841.34
TOTAL:				2,741,777.59

Person completing form

SIGNATURE:

DATE:

17, 02, 2021

NAME:

POSITION:

Ag. Fam

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 265
 Constituency Name BOMACHOGE CHACHE County Kisii
 Project Number 3110202
 Project Title CDFC offices
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30
 Original Cost Estimates, in Ksh 6,500,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bomachoge Chache NGCDF Offices	4-0045-265-3110202-108-2020-2021-1	Completion of one storey building 20 rooms inclusive of 4 toilets , Plastering of 1st Floor, Flooring screed Tiles, electrical works and fittings, mechanical works Plumbing, Doors, Steel windows, Window panes, ceiling and painting to completion	Ongoing Project	6,500,000.00
			TOTAL:	6,500,000.00

Person completing form

SIGNATURE: [Signature] DATE: 17/02/2021
 NAME: [Signature] POSITION: FAM (AG)