



**BOMACHOGE CHACHE**

**IEBC NUMBER 265**

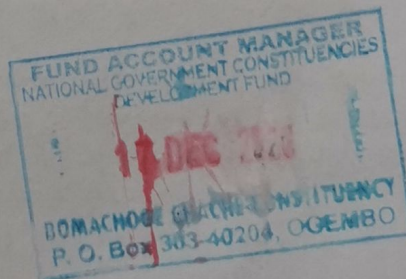
**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**PROJECT PROPOSAL**

**2020/2021 FINANCIAL YEAR**

**SUBMITTED**

**OCTOBER 2020**



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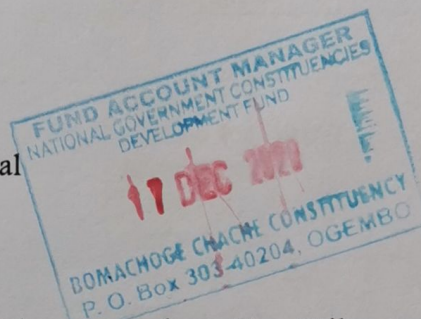
**MINUTES FOR THE NG-CDF BOMACHOGE CHACHE FULL CDFC MEETING HELD ON 24<sup>TH</sup> SEPTEMBER 2020 AT THE NG CDFC BOADROOM, OGEMBO**

**PRESENT**

- |                             |   |              |
|-----------------------------|---|--------------|
| 1. JARED BOSIRE             | - | Ag. F.A.M    |
| 2. SALIM NYAMWEMBE ORINA    | - | CHAIRMAN     |
| 3. THOMAS OGACHI NYANG'ATE  | - | SECRETARY    |
| 4. BEATRICE MORAA KIBWAGE   | - | MEMBER       |
| 5. DIVINAH NYAMBEKI MOBISA  | - | MEMBER       |
| 6. TIMOTHY AKAMA ONYINKWA   | - | MEMBER       |
| 7. WILLIAM N. NYANCHOKA     | - | MEMBER       |
| 8. WILTER KERUBO AYIECHA    | - | MEMBER       |
| 9. DAVID MONARI             | - | MEMBER       |
| 10. EMMANUEL NGALA MWACHIRO | - | MEMBER (DCC) |

**AGENDA**

1. Preliminaries
2. Matters arising
3. Adoption of 2020/2021 budget proposal
4. A.O.B



**MIN 1/24/09/2020: PRELIMINARIES**

The meeting started at 09.56 AM with an opening prayer from Mrs. Wilter Kerubo Ayiecha. The chairman welcomed the members present and wished them fruitful deliberations.

**MIN 2/24/09/2020: READING AND CONFIRMATION OF THE PREVIOUS MEETING'S MINUTES**

The secretary read out the minutes of the previous meeting. They were proposed to be the true reflection of the previous meeting's deliberations and were confirmed by Mrs. Beatrice Moraa Kibwage and seconded by Timothy Akama.

**MIN. 3/24/09/2020 MATERS ARISING FROM PREVIOUS MINUTES.**

Members resolved to dwell on matters within their term and mandate only. Members agreed to rely on relevant reports as provided by the FAM to evaluate the progress of On-going projects.

**MIN 4/24/09/2020: PROCUREMENT/PURCHASE OF SCHOOL BUSES**

The Ng-CDFc members resolved that the school buses would not be bought through asset financing and will be one off payment and 1<sup>st</sup> insurance will be paid by the school and the price must be within the government negotiated prices and should follow the prescribed procurement procedures. For the classrooms projects, the cost vary from one place to another due to the location, availability of materials and the nature of the soil.

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**MIN 5/24/09/2020: ADOPTION OF 2020/2021 BUDGET PROPOSAL**

Members observed that budget proposals for the financial year 2020/2021 ought to be submitted to the board for consideration. It was observed that the constituency equal allocation was **Kshs. 137,088,879.31** and this amount has been apportioned to various vote heads and project sectors. They then approved the following allocations for onward submission to the board.

| Project Name                                    | Original Cost | Cumulative allocation | Project activity   | Amount Allocated    | Current Status |
|---|---------------|-----------------------|--|---------------------|----------------|
| <b>Administration and Recurrent Expenditure</b> |               |                       |  |                     |                |
| Employees Salaries & gratuity                   | 3,300,000.00  |                       | Payment of staff salaries @ Kshs 2,308,000.00 and payment of staff gratuity @ Kshs 992,000.00                      | 3,300,000.00        | Ongoing        |
| Committee Expenses                              | 2,525,332.76  |                       | Payment of Committee sitting allowances, transport, conferences  | 2,525,332.76        | Ongoing        |
| Goods and Services                              | 2,000,000.00  |                       | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence and office tea, | 2,000,000.00        | Ongoing        |
| NSSF  | 300,000.00    |                       | Payment of NSSF Deductions   | 200,000.00          | Ongoing        |
| NHIF  | 200,000.00    |                       | Payment of NHIF Deductions   | 200,000.00          | Ongoing        |
| <b>Total</b>                                    |               |                       |  | <b>8,225,332.76</b> |                |
| <b>Monitoring &amp; Evaluation</b>              |               |                       |  |                     |                |
| Goods and Services                              | 1,112,666.38  |                       | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.                  | 1,112,666.38        | Ongoing        |

FUND ACCOUNT MANAGER  
 NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND  
 17 DEC 2020  
 DOMACHOGE CHACHE CONSTITUENCY  
 P.O. Box 303-40204, OGE

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| Project Name                         | Original Cost | Cumulative allocation | Project activity  | Amount Allocated    | Current Status |
|--------------------------------------|---------------|-----------------------|---|---------------------|----------------|
| Committee Expenses                   | 1,400,000.00  |                       | Payment of Committee sitting allowances, transport, conferences   | 1,400,000.00        | Ongoing        |
| NG-CDFC/PMC Capacity Building        | 1,600,000.00  |                       | Undertake Training of the PMCs and NG-CDFCs On NG-CDF related issues  | 1,600,000.00        | Ongoing        |
| <b>Total</b>                         |               |                       |   | <b>4,112,666.38</b> |                |
| <b>Emergency</b>                     |               |                       |   |                     |                |
| Emergency                            | 7,192,206.90  |                       | To cater for any unforeseen occurrences in the constituency during the financial year   | 7,192,206.90        | Ongoing        |
| <b>Total</b>                         |               |                       |   | <b>7,192,206.90</b> |                |
| <b>Sports</b>                        |               |                       |   |                     |                |
| Constituency Sports and Tournaments. | 2,741,777.59  |                       | To carry out constituency sports tournament where the winning teams will be awarded with balls, nets, uniforms, first aid kits and trophies | 2,741,777.59        | Ongoing        |
| <b>Total</b>                         |               |                       |   | <b>2,741,777.59</b> |                |
| <b>Bursary/Social Security</b>       |               |                       |   |                     |                |
| Bursary Secondary Schools            | 10,643,108.62 |                       | Payment of bursary to needy students  | 10,243,108.62       | Ongoing        |
| Bursary Tertiary Schools             | 20,000,000.00 |                       | Payment of bursary to needy students  | 20,000,000.00       | Ongoing        |

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| Project Name               | Original Cost | Cumulative allocation | Project activity   | Amount Allocated     | Current Status |
|----------------------------|---------------|-----------------------|--|----------------------|----------------|
| Bursary Vocational schools | 5,000,000.00  |                       | Payment of bursary to facilitate training of Bodaboda riders | 5,000,000.00         | New            |
| <b>Total</b>               |               |                       |  | <b>35,243,108.62</b> |                |

**Education; Primary School Projects**

|                        |              |              |  |              |         |
|------------------------|--------------|--------------|--|--------------|---------|
| Mangere Primary School | 2,400,000.00 | 1,400,000.00 | Additional funding for Construction of Administration block (4 roomed):staff room, Headteacher's office Deputy Headteacher's Office and a library; Flooring, plastering, fixing of doors, windows, window panes and painting to completion | 1,000,000.00 | Ongoing |
| Nyansara Primary       | 1,200,000.00 |              | Construction of one new classroom to completion@ Ksh 800,000 and construction of six (6) door pit latrine@ Ksh 400,000 to completion   | 1,200,000.00 | New     |
| Tunta Primary School   | 1,000,000.00 |              | Renovation of Classrooms: Re-roofing of four classrooms to completion @ Kshs   | 1,000,000.00 | New     |

FUND ACCOUNT MANAGER  
NATIONAL GOVERNMENT CONSTITUENCIES  
DEVELOPMENT FUND  
17 DEC 2020  
BOMACHOGI CHACHE  
P. O. Box 303-40204

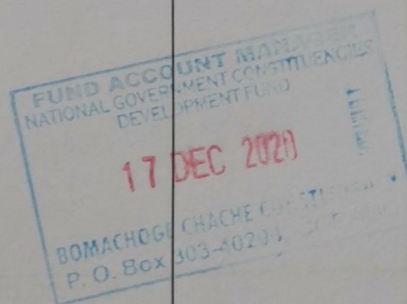
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| Project Name                  | Original Cost | Cumulative allocation | Project activity  | Amount Allocated | Current Status |
|-------------------------------|---------------|-----------------------|---|------------------|----------------|
|                               |               |                       | 400,000/=;<br>Plastering,<br>flooring and<br>Painting of 3<br>classrooms @<br>Kshs<br>300,000/= and<br>gate<br>construction<br>with a guard<br>house @Kshs<br>300,000/=                                       |                  |                |
| Maroba Primary school         | 1,600,000.00  |                       | Construction of two new classrooms to completion  | 1,600,000.00     | New            |
| Gitono D.O.K Primary School   | 800,000.00    |                       | Renovation of 6 classrooms;<br>Plastering,<br>flooring ,fixing of steel doors,<br>windows, window panes and painting to completion  | 800,000.00       | New            |
| Getare DEB Primary School     | 2,800,000.00  | 2,000,000.00          | Additional funding for completion of ;<br>two ground floor classrooms,<br>walling,<br>plastering, doors,<br>windows, window panes, electrical fittings, painting to completion on a storey foundation setting | 800,000.00       | ongoing        |
| Nyamiobo D.O.K Primary School | 2,800,000.00  |                       | Additional funding for completion of ;<br>two ground floor classrooms,<br>walling,<br>plastering, doors,<br>windows, window   | 800,000.00       | Ongoing        |

FUND ACCOUNTS MAN  
NATIONAL GOVERNMENT CONSISTENCY  
DEVELOPMENT FUND  
17 DEC 2023  
BANK OF CHROME CHACHE  
P. O. Box 303

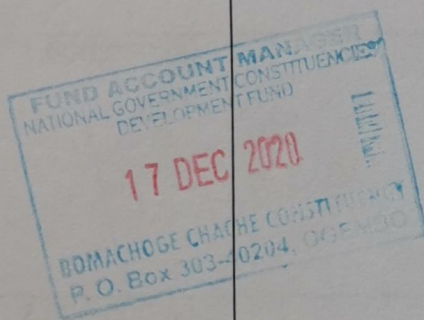
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| Project Name                  | Original Cost | Cumulative allocation | Project activity   | Amount Allocated | Current Status |
|-------------------------------|---------------|-----------------------|--|------------------|----------------|
|                               |               | 2,000,000.00          | panes, electrical fittings, painting to completion on a storey foundation setting  |                  |                |
| Nyamonyo SDA Primary School   | 800,000.00    |                       | Construction of one new class room to completion   | 800,000.00       | New            |
| Nyamiobo D.E.B Primary School | 1,600,000.00  |                       | Construction of 2 new classrooms to completion   | 1,600,000.00     | New            |
| Rianyakwa Primary School      | 1,600,000.00  |                       | Construction of 2 new classrooms to completion   | 1,600,000.00     | New            |
| Itare PEFA Primary School     | 1,200,000.00  |                       | Renovation of 6 classrooms to completion; Plastering, flooring, fixing of steel doors, windows, window panes and painting @Kshs. 800,000/= and construction of 6 door pit latrine @Kshs. 400,000/= to completion | 1,200,000.00     | New            |
| Nyamoende Primary School      | 2,800,000.00  |                       | Construction of 2 classrooms on a 1 storey foundation setting (Ground floor) to completion   | 2,800,000.00     | New            |
| Egetuki D.O.K Primary         | 600,000.00    |                       | Renovation of Classrooms: Re-roofing of six (6) classrooms to completion   | 600,000.00       | New            |
| Ntamocha Primary School       | 4,800,000.00  |                       | Drilling and equipping of borehole to completion   | 4,800,000.00     | New            |



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| Project Name                                | Original Cost | Cumulative allocation | Project activity   | Amount Allocated     | Current Status |
|---|---------------|-----------------------|--|----------------------|----------------|
| Nyamboga DEB Primary                        | 800,000.00    | 500,000.00            | Additional funding for completion of one classroom:<br>Flooring, plastering, fixing of doors, windows, window panes and painting to completion   | 300,000.00           | Ongoing        |
| Nyakoiba SDA Primary School                 | 1,600,000.00  |                       | Renovation of Classrooms: Re-roofing of 4 classrooms @Kshs. 400,000/= to completion. Flooring, plastering, fixing doors, windows, window panes and painting of 6 classrooms @ Kshs. 800,000/= to completion; construction of 6 door pit latrine @Kshs. 400,000/= to completion | 1,600,000.00         | New            |
| Nyamiobo SDA Primary school                 | 900,000.38    |                       | Renovation of seven (7) classrooms ; Plastering, fixing of doors and windows, flooring and painting to completion  | 900,000.38           | New            |
| <b>Total</b>                                |               |                       |  | <b>23,400,000.38</b> |                |
| <b>Education; Secondary School Projects</b> |               |                       |  |                      |                |
| Matagaro Secondary School                   | 1,400,000.00  |                       | Renovation of Classrooms: Re-roofing of fourteen 14 (No.) of classrooms to completion  | 1,400,000.00         | New            |



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| Project Name                             | Original Cost | Cumulative allocation | Project activity  | Amount Allocated | Current Status |
|--|---------------|-----------------------|---|------------------|----------------|
| Nyansakia D.O.K Secondary                | 2,800,000.00  |                       | Construction of two new classrooms on a storey foundation to completion   | 2,800,000.00     | New            |
| Mesabakwa Secondary School               | 7,200,000.00  |                       | Purchase of 52 seater school bus  | 7,200,000.00     | New            |
| Buyonge Secondary School                 | 7,200,000.00  |                       | Purchase of 52 seater school bus  | 7,200,000.00     | New            |
| Bombaba Secondary School                 | 2,400,000.00  | 1,700,000.00          | Completion of one (1 No.) single science laboratory accommodating up to 40 students: Plastering, worktops, sinks and painting to completion                       | 700,000.00       | On-going       |
| Nyaburumbasi Secondary School            | 1,600,000.00  |                       | Renovation of Classrooms: Re-roofing of sixteen 16 (No.) classrooms to completion   | 1,600,000.00     | New            |
| Maroba Secondary                         | 2,800,000.00  |                       | Construction of two new classrooms on a storey foundation setting to completion   | 2,800,000.00     | New            |
| St. Camillus Nyamoronga Secondary School | 2,800,000.00  | 2,300,000.00          | Additional funding for completion of 2 classrooms on a storey foundation: Flooring, plastering, fixing of doors, windows, window panes and painting to completion | 500,000.00       | Ongoing        |

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| Project Name              | Original Cost | Cumulative allocation | Project activity  | Amount Allocated     | Current Status |
|---------------------------|---------------|-----------------------|---|----------------------|----------------|
| Nyagenke secondary school | 2,400,000.00  | 1,700,000.00          | Completion of one (1 No.) single science laboratory accommodating up to 40 students: Plastering, worktops, sinks and painting to completion | 700,000.00           | Ongoing        |
| Kebera Secondary School   | 600,000.00    |                       | Renovation of four (4) classrooms, plastering and painting to completion  | 600,000.00           | New            |
| Nyataro Secondary School  | 1,600,000.00  |                       | Additional of two classrooms on an existing structure (1st floor) up to completion  | 1,600,000.00         | New            |
| Nyakoiba Secondary School | 200,000.00    |                       | Renovation of 30 capacity staff room; fixing of shelves, flooring and painting  | 200,000.00           | New            |
| <b>Total</b>              |               |                       |   | <b>27,300,000.00</b> |                |

**Education; Tertiary School Projects**

|                                    |               |              |   |              |     |
|------------------------------------|---------------|--------------|---|--------------|-----|
| Riamo Technical Training Institute | 10,000,000.00 | 9,000,000.00 | Additional funding for construction of 8 door pit latrine for ladies and gents and urinal pit @kshs. 700,000/= to completion and 2 door pit latrine and urinal for staff @kshs.300,000/= door to completion | 1,000,000.00 | New |
|------------------------------------|---------------|--------------|---|--------------|-----|

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| Project Name  | Original Cost | Cumulative allocation | Project activity   | Amount Allocated | Current Status |
|---|---------------|-----------------------|--|------------------|----------------|
| Total   |               |                       |  | 1,000,000.00     |                |
| <b>Security</b>   |               |                       |  |                  |                |
| Mesabakwa Shopping Centre   | 2,000,000.00  |                       | Supply and Installation of high mast (15m) floodlight covering 2km radius powered by electricity   | 2,000,000.00     | New            |
| Barainne Shopping Centre  | 2,000,000.00  |                       | Supply and Installation of high mast (15m) floodlight covering 2km radius powered by electricity   | 2,000,000.00     | New            |
| Matongo Shopping Centre   | 2,000,000.00  |                       | Supply and Installation of high mast (15m) floodlight covering 2km radius powered by electricity   | 2,000,000.00     | New            |
| Ikoba-Tunta primary school road   | 7,000,000.00  | 3,000,000.00          | Grading ,gravelling compaction, scour checks and additional access culverts of 1.8km road  | 4,000,000.00     | ongoing        |
| Keragia Dispensary-Mwobo Buying Centre-Ikenyi PAG -Getuki Primary School Road | 4,800,000.00  |                       | submit a letter from KeRRA confirming that the Road is a National Government Road and that it's not in KeRRA's annual work programme and certified costs | 4,800,000.00     | New            |

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| Project Name                    | Original Cost | Cumulative allocation | Project activity  | Amount Allocated | Current Status |
|---------------------------------|---------------|-----------------------|---|------------------|----------------|
|                                 |               |                       | estimates from KeRRA  |                  |                |
| Riabwago Chief's Office         | 1,500,000.00  | 500,000.00            | Completion of 5 rooms (reception, chief's office, boardroom, store strong room)- Roofing, flooring, fixing windows and doors ,plastering and painting.  | 1,000,000.00     | ongoing        |
| Boochi chache chief's office    | 3,200,000.00  | 2,300,000.00          | Completion of 1 storey chief's office –<br>Completion of 4 rooms on ground floor, walling, plastering, flooring, fixing of doors, windows, window panes, electrical fittings and painting @Kshs. 500,000/=and construction of 4 door pit latrine and a urinal to completion @Kshs.400,000/= | 900,000.00       | Ongoing        |
| Riamo Chief's Office            | 1,532,009.09  | 1,000,000.00          | Completion of 4 roomed chiefs' office (Waiting room, chief's office, boardroom, store): Plastering, flooring, doors, windows and window panes and painting to completion  | 532,009.09       | ongoing        |
| Ogembo police post headquarters | 500,000.00    |                       | Construction of police administration   | 500,000.00       | New            |

FUND ACCOUNT MANAGER  
NATIONAL GOVERNMENT CONSTITUENCIES  
DEVELOPMENT FUND  
17 DEC 2020  
BOMACHOGE CHACHE CONSTITUENCY  
P. O. Box 303-40204, OGEMBO

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| Project Name  | Original Cost | Cumulative allocation | Project activity  | Amount Allocated     | Current Status |
|---|---------------|-----------------------|---|----------------------|----------------|
|   |               |                       | block (9 rooms inclusive of waiting area, 2 cells both female and male and 2 washrooms): Substructure to completion   |                      |                |
| National Intelligence Service Ogembo Division Office      | 300,000.00    |                       | Purchase of 10,000 Liters water tank at Kshs. 87,000/=; purchase of gutters for installation @Kshs. 143,000/= and tank base preparation @Kshs. 70,000/= to completion | 300,000.00           | New            |
| Deputy County Commissioner Gucha Sub County Office        | 300,000.00    |                       | Construction of 4 door pit latrine to completion  | 300,000.00           | New            |
| Director of Criminal Investigation Ogembo Division Office | 300,000.00    |                       | Purchase of 10,000 Liters water tank at Kshs. 87,000/=; purchase of gutters for installation @Kshs. 143,000/= and tank base preparation @Kshs. 70,000/= to completion | 300,000.00           | New            |
| <b>Total</b>  |               |                       |   | <b>18,632,009.09</b> |                |
| <b>NG-CDF OFFICES</b>                                     |               |                       |   |                      |                |
| Bomachoge Chache NG-CDF Offices                           | 28,478,901.02 |                       | Completion of one storey building ( 20 rooms inclusive  | 6,500,000.00         | Ongoing        |

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| Project Name             | Original Cost | Cumulative allocation | Project activity   | Amount Allocated | Current Status |
|--------------------------|---------------|-----------------------|--|------------------|----------------|
|                          |               | 21,978,901.02         | of 4 toilets); ,<br>Plastering of 1st Floor, Flooring (screed) & Tiles, electrical works and fittings, mechanical works (Plumbing), Doors, Steel windows, Window panes, ceiling and painting to completion |                  |                |
| <b>Environment</b>       |               |                       |  |                  |                |
| Riabongonye Water Spring | 195,841.25    |                       | Water protection through construction of a slab and piping to completion   | 195,841.25       | New            |
| Riorangi water spring    | 195,841.25    |                       | Water protection through construction of a slab and piping to completion   | 195,841.25       | New            |
| Rianyakwara water spring | 195,841.25    |                       | Water protection through construction of a slab and piping to completion   | 195,841.25       | New            |
| Riombui water spring     | 195,841.25    |                       | Water protection through construction of a slab and piping to completion   | 195,841.25       | New            |
| Rianyabwari water spring | 195,841.25    |                       | Water protection through construction of a slab and piping to completion   | 195,841.25       | New            |

FUND ACCOUNT MAN  
 NATIONAL GOVERNMENT COMPTROLLER  
 DEVELOPMENT FUND  
 17 DEC 2020  
 BOMACHOGE CHACHE CO.  
 P.O. Box 303-40201

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| Project Name            | Original Cost | Cumulative allocation | Project activity   | Amount Allocated | Current Status |
|-------------------------|---------------|-----------------------|--|------------------|----------------|
| Riomiti water spring    | 195,841.25    |                       | Water protection through construction of a slab and piping to completion | 195,841.25       | New            |
| Omosocho Water Spring   | 195,841.25    |                       | Water protection through construction of a slab and piping to completion | 195,841.25       | New            |
| Riamogunde Water Spring | 195,841.25    |                       | Water protection through construction of a slab and piping to completion | 195,841.25       | New            |
| Kebere Water Spring     | 195,841.25    |                       | Water protection through construction of a slab and piping to completion | 195,841.25       | New            |
| Rimbaka Water Spring    | 195,841.25    |                       | Water protection through construction of a slab and piping to completion | 195,841.25       | New            |
| Riombati Water Spring   | 195,841.25    |                       | Water protection through construction of a slab and piping to completion | 195,841.25       | New            |
| Riombugo Water Spring   | 195,841.25    |                       | Water protection through construction of a slab and piping to completion | 195,841.25       | New            |
| Riabosuke Water Spring  | 195,841.25    |                       | Water protection through construction of a                               | 195,841.25       | New            |

FUND ACCOUNT MA  
 NATIONAL GOVERNMENT CONST  
 DEVELOPMENT FUND  
 17 DEC 2021  
 ROMACHOGE CHACHE CO  
 P. O. BOX 312-40204  
 OGEMSA

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| Project Name          | Original Cost | Cumulative allocation | Project activity   | Amount Allocated      | Current Status |
|-----------------------|---------------|-----------------------|--|-----------------------|----------------|
|                       |               |                       | slab and piping to completion  |                       |                |
| Riongiri Water Spring | 195,841.34    |                       | Water protection through construction of a slab and piping to completion | 195,841.34            | New            |
| <b>Total</b>          |               |                       |  | <b>2,741,777.59</b>   |                |
| <b>TOTAL</b>          |               |                       |  | <b>137,088,879.31</b> |                |

Members resolved the budget as proposed should be presented to the board as soon as possible to ensure that programs like bursaries to needy students are not delayed. It was noted that the board works on first come first served basis and therefore the need to submit this proposal without unnecessary delays.

**MIN 6/24/09/2020: A.O.B**

There being no other business, the meeting adjourned at 3.58 PM with a word of prayer from Mr. Timothy Akama

Minutes prepared by;

Name Thomas Mwangi (Secretary) Sign [Signature] Date 17<sup>th</sup> DEC 2020

Minutes confirmed by;

Name SAHM ARINA (Chairman) Sign [Signature] Date 17/12/2020



[Signature]