



**BOMACHOGE CHACHE**

**IEBC NUMBER 265**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**PROJECT PROPOSAL**



**2019/2020 FINANCIAL YEAR**

**SUBMITTED**

**OCTOBER 2019**

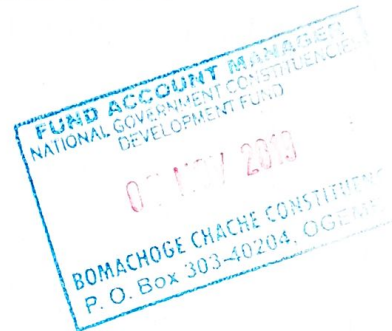
**MINUTES FOR THE NG-CDF BOMACHOGE CHACHE FULL CDFC MEETING HELD ON 23<sup>RD</sup> OCTOBER 2019 AT THE NG CDFC BOADROOM, OGEMBO**

**PRESENT**

- |                            |   |              |
|----------------------------|---|--------------|
| 1. JARED BOSIRE            | - | Ag. F.A.M    |
| 2. SALIM NYAMWEMBE ORINA   | - | CHAIRMAN     |
| 3. FREDRICK BOSIRE OSORO   | - | SECRETARY    |
| 4. BEATRICE MORAA KIBWAGE  | - | MEMBER       |
| 5. DIVINAH NYAMBEKI MOBISA | - | MEMBER       |
| 6. TIMOTHY AKAMA ONYINKWA  | - | MEMBER       |
| 7. WILLIAM N. NYANCHOKA    | - | MEMBER       |
| 8. WILTER KERUBO AYIECHA   | - | MEMBER       |
| 9. DAVID MONARI            | - | MEMBER       |
| 10. REBECCA MUTURI         | - | MEMBER (DCC) |

**AGENDA**

1. Preliminaries
2. Matters arising
3. Adoption of 2019/2020 budget proposal
4. A.O.B



**MIN 1/23/10/2019: PRELIMINARIES**

The meeting started at 10.11 AM with an opening prayer from Mrs. Beatrice Moraa Kibwage. The chairman welcomed the members present and wished them fruitful deliberations.

**MIN 2/23/10/2019 : READING AND CONFIRMATION OF THE PREVIOUS MEETING'S MINUTES**

The secretary read out the minutes of the previous meeting. They were proposed to be the true reflection of the previous meeting's deliberations and were confirmed by Mrs. Wilter Kerubo Ayiecha and seconded by William N. Nyanchoka.

**MIN. 3/23/10/2019 MATERS ARISING FROM PREVIOUS MINUTES.**

Members resolved to dwell on matters within their term and mandate only. Members agreed to rely on relevant reports as provided by the FAM to evaluate the progress of On-going projects.

**MIN 4/23/10/2019: PROCUREMENT/PURCHASE OF SCHOOL BUSES**

The Ng-CDFc members resolved that the school buses would not be bought through asset financing and 1<sup>st</sup> insurance will be paid by the school and the price must be within the government negotiated prices and

should follow the prescribed procurement procedures. For the classrooms projects, the cost vary from one place to another due to the location, availability of materials and the nature of the soil.

**MIN 5/23/10/2019: ADOPTION OF 2019/2020 BUDGET PROPOSAL**

Members observed that budget proposals for the financial year 2019/2020 ought to be submitted to the board for consideration. It was observed that the constituency equal allocation was kshs. **137,367,724.14** and this amount has been apportioned to various vote heads and project sectors. They then approved the following allocations for onward submission to the board.



Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
<b>Administration</b>					
Employees Salaries	3,200,000.00		Payment of staff salaries and gratuity	3,200,000.00	Ongoing
Committee Expenses	2,542,063.45		Payment of Committee sitting allowances, transport, conferences	2,742,063.45	Ongoing
Goods and Services	2,000,000.00		Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence and office tea,	2,000,000.00	Ongoing
NSSF	300,000.00		Payment of NSSF Deductions	300,000.00	Ongoing
NHIF	200,000.00		Payment of NHIF Deductions	200,000.00	Ongoing
<b>Total</b>				<b>8,242,063.45</b>	
<b>Monitoring &amp; Evaluation</b>					
Goods and Services	1,121,031.72		Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	1,121,031.72	Ongoing
Committee Expenses	1,400,000.00		Payment of Committee sitting allowances, transport, conferences	1,400,000.00	Ongoing
NG-CDFC/PMC Capacity Building	1,600,000.00		Undertake Training of the PMCs and NG-CDFCs	1,600,000.00	Ongoing

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<b>Total</b>				<b>4,121,031.72</b>	
<b>Emergency</b>					
Emergency	7,198,241.38		To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	Ongoing
<b>Total</b>				<b>7,198,241.38</b>	
<b>Sports</b>					
Constituency Sports, festivals and Tournaments.	2,747,354.48		Carry out Constituency Sports, festivals and Tournaments and the winning teams to be awarded with trophies, balls, and games kits	2,747,354.48	Ongoing
<b>Total</b>				<b>2,747,354.48</b>	
<b>Bursary/Social Security</b>					
Bursary Secondary Schools	14,000,000.00		Payment of bursary to needy students	8,000,000.00	Ongoing
Bursary Tertiary Schools	15,341,931.05		Payment of bursary to needy students	21,341,931.05	Ongoing
Bursary Vocational schools	5,000,000.00		Payment of bursary to facilitate training of Bodaboda riders	5,000,000.00	New
<b>Total</b>				<b>34,341,931.05</b>	
<b>Education; Primary School Projects</b>					
Bombaba primary school	300,000.00		Renovation of 3(no) classrooms - roofing to completion	300,000.00	New

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Kimai primary school	1,600,000.00		Renovation of 16 no classrooms – re-roofing and painting to completion	1,600,000.00	New
Mochorwa DEB Primary School	2,000,000.00		Renovation of 13 (no classrooms – extension of verandah, re-roofing, Plastering and painting to completion	2,000,000.00	New
Machongo PAG Primary School	700,000.00		Renovation-reroofing of 6(no) classrooms to completion	700,000.00	New
St. Don Bosco Boarding Primary School	200,000.00		Construction of a 2 door pit latrine to completion	200,000.00	New
Riagongera primary school	500,000.00		Renovation-reroofing of 5(no) classrooms to completion	500,000.00	New
Nyarenda DEB primary school	1,400,000.00	700,000.00	Completion of 2 no new classrooms-roofing ,fixing of doors and windows, plastering and painting	500,000.00	ongoing
Rianchog u primary school	1,400,000.00	700,000.00	Completion of 2 no new classrooms-roofing ,fixing of doors and windows, plastering and painting	500,000.00	ongoing

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Buyonge DEB primary school	200,000.00		Renovation-reroofing of 2(no) classrooms to completion	200,000.00	New
Nyagesa ELCK primary school	200,000.00		Renovation-re-roofing of 3(no) classrooms to completion	200,000.00	New
Tunta Primary School	1,400,000.00	700,000.00	Completion of 2 no new classrooms-roofing ,fixing of doors and windows, plastering and painting	600,000.00	ongoing
Nyagenke D.O.K Primary School	400,000.00		Renovation-re-roofing of 5(no) classrooms to completion	400,000.00	New
Nyamaonde Primary School	700,000.00		Renovation of three (3 No.) classrooms plastering and painting at Kshs. 400,000/= to completion and construction of a four(4.No) pit latrine at Kshs. 300,000/= to completion	700,000.00	New
Gakero Day primary School	400,000.00		Construction of eight (8 No) pit latrine up to completion	400,000.00	New

FUND ACCOUNT MANAGER  
 NATIONAL GOVERNMENT CONSTITUTIONAL DEVELOPMENT FUND  
 07 NOV 2018  
 BOMACHOGE CHACHE CONSTITUENCY  
 P. O. Box 303-40204, OGE

*Signature*

Riteke Primary School	2,100,000	1,500,000.00	Completion of (3. No) new classrooms- roofing ,fixing of doors and windows, plastering and painting	500,000.00	ongoing
Nyamiobo D.O.K Primary School	2,000,000.00		Construction of two (2 No) new classrooms with a slab	2,000,000.00	New
Getare Primary School	2,000,000.00		Construction of two (2 No) new classrooms with a slab	2,000,000.00	New
Gakero Boarding Primary School	1,400,000.00		Construction of two (2 No) new classrooms up to completion	1,400,000.00	New
Nyataro Primary School	1,200,000.00		Renovation – re-roofing of six (6 No) of classrooms at Kshs. 800,000/= to completion and construction of a modern gate and guard house at Kshs. 400,000/= to completion	1,200,000.00	New

FUNDS ACCOUNT MANAGER  
 MUNICIPAL GOVERNMENT DEVELOPMENT FUNDS  
 P. O. Box 40204, CAMPALUNGU  
 17/11/2019  
 DDIMACHIBI CHIEF OFFICE CAMPALUNGU

*John*



Nyakenyerere Primary School	1,000,000.00	500,000.00	Completion of 2 no new classrooms, fixing of doors and windows, plastering and painting	500,000.00	ongoing
Gitono Primary School	500,000.00		Construction of eight door pit latrine to completion	500,000.00	New
Kineni Primary School	1,400,000.00		Construction of 2 new classrooms up to completion	1,400,000.00	New
<b>Total</b>				<b>17,700,000.00</b>	
<b>Education; Secondary School Projects</b>					
Sengera Parish Girls Secondary School	1,300,000.00		Renovation-re-roofing of twelve 12(No.) classrooms to completion	1,300,000.00	New
St. Angela Sengera Girls secondary school	3,400,000.00	1,000,000.00	Completion of a 40ft by 80ft multi-purpose hall; slab, Columns, walling and screed	1,000,000.00	Ongoing
Nyaburumbasi Secondary School	1,000,000.00		Construction of a 40 bed capacity dormitory to completion	1,000,000.00	New
Nyansara Secondary School	7,200,000.00		Purchase of 52 seater school bus	7,200,000.00	New
Itare PEFA Secondary School	2,000,000.00	1,500,000	Completion of a 30ft by 56ft multipurpose hall; Walling, plastering, flooring, doors and windows	500,000.00	Ongoing

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Mesabakwa Secondary School	1,300,000.00		Renovation- re-roofing of twelve 12 (No.) classrooms to completion	1,300,000.00	New
Gakero ELCK secondary school	3,500,000.00	1,500,000.00	Installation of pump for borehole and six legged steel water tower 8M high, Solar system (solar panels installation) and Piping of the water in the school	2,500,000.00	Ongoing
Nyamonyo secondary School	2,000,000.00		Renovation of sixteen (16 No) classrooms; re-roofing at Kshs. 1,600,000/= to completion and construction of a four door pit latrine at Kshs. 400,000/= to completion	2,000,000.00	New
Gakero ELCK secondary school	3,400,000.00	1,500,000.00	Completion of a 40ft by 80ft multipurpose hall; Walling, plastering, flooring, doors and windows	1,500,000.00	ongoing

FUND ACCOUNT: MESABAKWA  
 NATIONAL GOVS. PRIORITY COOPERATIVE CL  
 DEVELOPMENT FUND  
 07/2017/20  
 BOMACHIGE CHACHE CO  
 P. O. Box 303 10240



Nyamiobo secondary school	2,200,000.00	1,000,000.00	Completion of science Single laboratory accommodating up to 36 students; Roofing, plastering, doors, windows and painting	800,000.00	Ongoing
Machongo P.A.G secondary school	7,200,000.00		Purchase of 52 seater school bus	7,200,000.00	New
Nyagenke secondary school	2,200,000.00	1,000,000.00	Completion of one (1 No.) single science laboratory accommodating up to 40 students ( Walling and roofing) at Kshs. 900,000/= and two door pit latrine and a urinal at Kshs. 300,000/= to completion	1,200,000.00	Ongoing
Nyamorong secondary School	3,100,000.00		Construction of a twin modern science laboratory accommodating up to 70 students; Sub structure, slab, walling and roofing	1,800,000.00	New
Kebere Secondary School	1,000,000.00		Renovation of classrooms ten (10 No) – re-roofing to completion	1,000,000.00	New
Ibencho Secondary School	2,000,000.00		Construction of a 60 bed capacity dormitory to completion	2,000,000.00	New

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Nyataro secondary school	2,100,000.00	700,000.00	Completion of a tuition block of 4 classrooms ; walling, plastering, windows and window panes, doors, painting and general finishes	1,500,000.00	Ongoing
<b>Total</b>				<b>33,800,000.00</b>	

**Education; Tertiary School Projects**

KMTC – Bomachoge Chache	26,786,000.00	10,033,678.00	Additional funds for construction of six (6.No) lecture halls on storey foundation setting to completion; 3 lecture halls on ground floor and the other 3 on 1 <sup>st</sup> floor with a ramp and staircase on both sides  Revise cost	14,000,000.00	Ongoing
<b>Total</b>				<b>14,000,000.00</b>	

**Security**

Nyakoiba trading Centre	1,800,000.00		Installation of high mast (15 meters) floodlight powered by electricity	1,800,000.00	New
Ikoba trading Centre	2,500,000.00		Installation of high mast (20 meters) floodlight powered by electricity	2,500,000.00	New

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Kebirichi trading Centre	1,800,000.00		Installation of high mast 15 meters) floodlight powered by electricity	1,800,000.00	New
Ikoba-Tunta primary school road	3,000,000.00		Grading ,gravelling and compaction of 3.5km road	3,000,000.00	New
NG-CDF office	869,747.58		Fencing of 75M by 130M with Chain link, barbed wire and concrete and a gate	869,747.58	New
Keragia assistant chief's office	1,000,000.00	500,000.00	Completion of 4 rooms chief's office- flooring, fixing windows and doors ,plastering and painting.	500,000.00	ongoing
Boochi chache chief's office	2,800,000.00	1,000,000.00	Completion of 1 storey chiefs office – Completion of 4 rooms on ground floor, walling, plastering , flooring, electrical fittings, and painting and general finishes	800,000.00	New
NSIS Ogembo Division Office	200,000.00		Construction of a 2 door pit latrine and a urinal to completion	200,000.00	New
DCC Gucha Sub County Office	200,000.00		Construction of a 2 door pit latrine and a urinal to completion	200,000.00	New
OCPD Ogembo Division Office	200,000.00		Construction of a 2 door pit latrine and a urinal to completion	200,000.00	New

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<b>Total</b>				<b>11,869,747.58</b>	
<b>Environment</b>					
Riamoni water spring	228,946.21		Water protection through construction of a slab and piping to completion	228,946.21	New
Riombeo water spring	228,946.21		Water protection through construction of a slab and piping to completion	228,946.21	New
Isanta water spring	228,946.21		Water protection through construction of a slab and piping to completion	228,946.21	New
Riaburi water spring	228,946.21		Water protection through construction of a slab and piping to completion	228,946.21	New
Nyamiobo water spring	228,946.20		Water protection through construction of a slab and piping to completion	228,946.20	New
Riamogunche water spring	228,946.20		Water protection through construction of a slab and piping to completion	228,946.20	New
Rianyancharo Water Spring	228,946.21		Water protection through construction of a slab and piping to completion	228,946.21	New

*Smile*

Riakemosi Water Spring	228,946.21		Water protection through construction of a slab and piping to completion	228,946.21	New
Itabago Water Spring	228,946.21		Water protection through construction of a slab and piping to completion	228,946.21	New
Rianyomenda Water Spring	228,946.20		Water protection through construction of a slab and piping to completion	228,946.20	New
Rianyaribo Water Spring	228,946.21		Water protection through construction of a slab and piping to completion	228,946.21	New
Riomeri Water Spring	228,946.20		Water protection through construction of a slab and piping to completion	228,946.20	New
<b>Total</b>				<b>2,747,354.48</b>	
<b>TOTAL</b>				<b>137,367,724.14</b>	

Members resolved the budget as proposed should be presented to the board as soon as possible to ensure that programs like bursaries to needy students are not delayed. It was noted that the board works on first come first served basis and therefore the need to submit this proposal without unnecessary delays.

**MIN 6/23/10/2019: A.O.B**

There being no other business, the meeting adjourned at 3.22 PM with a word of prayer from Mrs. Divinah Nyambeki Mobisa



Minutes prepared by;

Name .. FREDRICK ASORO B. (Secretary) Sign .. [Signature] ..... Date .. 07/11/2019



Minutes confirmed by;

Name .. Salim Orina (Chairman) Sign .. [Signature] ..... Date .. 7<sup>th</sup> Nov. 2019

[Signature] =