



NG-CDFB

**National Government Constituencies Development Fund
Bomachoge Chache Constituency
P.O Box 303
Ogembo**

Email: cdfbomachogechache@ngcdf.go.ke

REF: BCHACHE/NG-CDF/PROPOSAL.23.24/VOL 01/003

THE CEO
NATIONAL GOVERNMENT CONSTITUNCIES DEVELOPMENT FUND BOARD
HARAMBEE CO-OPERATIVE PLAZA, 5TH FLOOR
P.O BOX 46682-00100
NAIROBI

12TH APRIL, 2024

Dear Sir,

REF: SUBMISSION OF PROJECT PROPOSAL (2023/2024 FINANCIAL YEAR)

As per the subject head, forwarded hereinis the project proposal for FY 2023/2024.

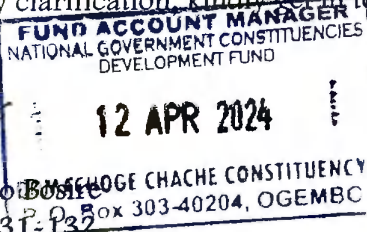
1. Project Proposal Minutes
2. 3rd Schedule
3. 4th Schedule

In case of any clarification, kindly get in touch.

Thank You.

Jared Ondemoi
+254-728-731-132

Fund Account Manager
For Bomachoge Chache NG-CDFc





BOMACHOGE CHACHE

IEBC NUMBER 265

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL

2023/2024 FINANCIAL YEAR

SUBMITTED

JANUARY 2024



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MINUTES FOR THE NG-CDF BOMACHOGE CHACHE FULL NG-CDFC MEETING HELD ON

18TH JANUARY, 2024 AT THE NG CDFC BOARDROOM, OGEMBO

PRESENT

- | | | |
|----------------------------|---|----------------------------------|
| 1. JARED ONDEMO BOSIRE | - | F.A.M |
| 2. RONALD MAENYA KIRIAMA | - | CHAIRMAN |
| 3. BONFACE MOGAKA ONCHERA | - | SECRETARY |
| 4. TABITHA KWAMBOKA ORINA | - | MEMBER |
| 5. DECKLAH MORURI JOMO | - | MEMBER |
| 6. TIMOTHY AKAMA ONYINKWA | - | MEMBER |
| 7. HENRY SOME OCHOKI | - | MEMBER |
| 8. LEONIDAH NYARINDA TUMBO | - | MEMBER |
| 9. JAMES NYAMBEGA KAIBE | - | MEMBER |
| 10. ESTHERINA WAMBUI KUNGU | - | MEMBER (DCC) |
| 11. DAVID AKHALEA OYOKO | - | SUB COUNTY DIRECTOR OF EDUCATION |

AGENDA

1. Preliminaries
2. Matters arising
3. Status of Ongoing Projects from previous years
4. Summary of the ward report projects to be funded in FY 2023/2024
5. MoE conditional Grant for JSS Infrastructure Development
6. Adoption of 2023/2024 budget proposal
7. A.O.B

MIN 1/18/01/2024: PRELIMINARIES

The meeting started at 11.25 AM with an opening prayer from Mrs. Leonidah Nyarinda Tumbo. The chairperson welcomed the members present and wished them fruitful deliberations.

MIN 2/18/01/2024: READING AND CONFIRMATION OF THE PREVIOUS MEETING'S MINUTES

The secretary read out the minutes of the previous meeting. They were proposed to be the true reflection of the previous meeting's deliberations and were confirmed by Mrs. Tabitha Kwamboka and seconded by Mr. Henry Some Ochoki.

MIN. 3/18/01/2024 MATERS ARISING FROM PREVIOUS MINUTES.

Members resolved to dwell on matters within their term and mandate only. Members agreed to rely on relevant reports as provided by the FAM to evaluate the progress of On-going projects that should be captured in the proposal and the ward report that informed the basis of the 2023/2024 proposal presentation and submission.

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MIN. 4/18/01/2024 STATUS OF ONGOING PROJECTS FROM PREVIOUS YEARS

The FAM informed the NGCDFC members that as per the report of M&E subcommittee all the projects that were ongoing had been implemented in full and thus no any ongoing projects to be captured in the current financial year proposal (2023/2024).

MIN 5/18/01/2024 SUMMARY OF WARD REPORT

Below is a summary of the ward report of the projects to be funded in the financial year 2023/2024 per ward.

N/S	Project Name	Project Activity prioritized by the committee	Ward
	Ntamocha Primary School	Construction to completion of two classrooms	Majoge Bassi
	Nyabioto Primary School	Construction of 6 door pit latrine, renovation of classrooms, construction of new classrooms	Majoge Bassi
	Itabago Primary School	Gate construction and renovation of classrooms	Majoge Bassi
	Nyataro Primary School	Construction of pit latrine (6) boys and girls, renovation of classrooms, and construction of new classrooms	Majoge Bassi
	Nyamaonde DEB Primary School	Construction of 3 new classrooms on a storey foundation, renovation of classrooms and water harvesting	Majoge Bassi
	Gakero ELCK Secondary School	Installation of pump for borehole and water tower	Majoge Bassi
	Riabosuke Water Spring	Water spring protection	Majoge Bassi
	St. Camillus Nyamoronga Secondary School	Construction of new classrooms on a storey foundation	Majoge Basi
	Tunta Primary School	Construction of classrooms, renovation and construction of pit latrine	Majoge Bassi
	Nyandoke Water Spring	Water spring protection	Majoge Bassi
	Nyagenke Primary School	Construction of classrooms, Renovation- and re-roofing of 5(no) classrooms, water harvesting and construction of pit latrine	Majoge Bassi
	Moma Water Spring	Water spring protection	Majoge Bassi
	Machongo Primary School	Completion of admin block, 4 door pit latrine and landscaping	Boochi Tendere

Nyamiobo DEB Primary School	Construction of admin block, 6 door pit latrine	Boochi Tendere
Mang'ere Secondary School	Construction of new classrooms. Admin block and pit latrines	Boochi Tendere
Nyamiobo Primary School	Construction of 6 door pit latrine, construction of 4 classrooms on a storey foundation	Boochi Tendere
Nyamiobo Secondary School	Renovation to completion of a science laboratory, construction of new classrooms and modern gate, construction of additional pit latrines	Boochi Tendere
Getare Primary School	Construction of classroom, completion of classrooms, renovation of classrooms	Boochi Tendere
Riasura Water Spring	Water spring protection	Majoge Bassi
Nyakenyerere Primary School	Renovation of 8 classrooms, construction of pit latrine, water harvesting and construction of new classrooms	Majoge Bassi
Buyonge Secondary School	Renovation of classrooms, Laboratory, Water harvesting, construction of pit latrines	Majoge Bassi
Tendere Primary School	Renovation and reroofing of classrooms, Veranda extension, construction of classrooms on storey foundation, construction of administration block	Boochi Tendere
Getuki Primary School	Renovation of classrooms, construction of classrooms and pit latrines, water harvesting	Boochi Tendere
Tendere Boys Secondary School	Renovation of dormitory, classrooms and construction of pit latrines	Boochi Tendere
Gitono Primary School	Renovation and reroofing of classrooms, completion of admin block and construction of pit latrine	Boochi Tendere
Nyaburumbasi Secondary School	Construction of pit latrine, completion of boys dormitory with tiling, landscaping	Boochi Tendere
Nyaburumbasi Primary School	Renovation and Reroofing of 8 classrooms, construction of admin block and pit latrine and water harvesting	Boochi Tendere
Kebere Water Spring	Water spring protection	Boochi Tendere

	Amasini Water Spring	Water spring protection	Boochi Tendere
	Riosebe Water Spring	Water spring protection	Boochi Tendere
	KMTC Bomachoge Chache	Male and female hostels, toilets	Boochi Tendere
	Rianyangweso Water Spring	Water spring protection	Boochi Tendere
	Onkona Water Spring	Water spring protection	Boochi Tendere
	Nyansara Primary School	Construction of 2 classrooms, 4 door pit latrine	Sengera Bosoti
	Nyamasebe Primary School	Construction of classrooms/admin block, /pit latrines renovation of classrooms and water harvesting	Sengera Bosoti
	Kimai Primary School	Renovation of 16 no classrooms – roofing, construction of 4 classrooms, construction of pit latrine and admin block	Sengera Bosoti
	Moogi Primary School	Construction of classrooms, fencing and landscaping	Sengera Bosoti
	Sengera Chief's Camp	Construction of Sengera Chiefs Camp	Sengera Bosoti
	Rianyamweya Water Spring	Spring protection	Sengera Bosoti
	Kineni PEFA Secondary School	Construction of dormitory and landscaping	Sengera Bosoti
	Kebere Primary School	Construction of classrooms/admin block, /pit latrines renovation of classrooms and water harvesting	Sengera Bosoti
	Sengera Primary Boarding	Construction of classrooms/admin block, /pit latrines renovation of classrooms and water harvesting	Sengera Bosoti
	Nyansakia D.O.K Secondary School	Construction of classrooms on storey foundation and landscaping	Boochi Tendere
	Riteke Primary School	Construction of new classrooms, Water harvesting, construction of pit latrine and renovation of classrooms	Sengera Bosoti

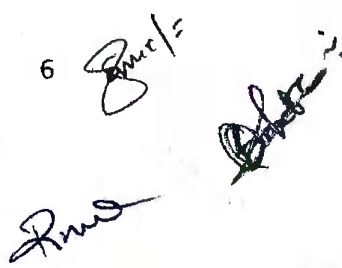
Nyansakia II Primary School	Construction of Pit latrine (6), renovation of classrooms and construction of classrooms	Boochi Tendere
Maroba Secondary School	Construction of 2 classrooms on a storey foundation, tiling of additional classrooms and landscaping	Boochi Tendere
Maroba Primary School	Renovation of classrooms and construction of 8 door pit latrine and water harvesting and construction of classrooms	Boochi Tendere
St. Angela's Sengera Girls Secondary School	Construction of dormitory, renovation of multipurpose hall, renovation of classrooms	Sengera Bosoti
Kebirichi Trading Centre	Installation of high mast	Sengera Bosoti
Matierio Water Spring	Spring protection	Sengera Bosoti
Rionyango Water Spring	Spring protection	Sengera Bosoti
Riomechi Water Spring	Spring protection	Sengera Bosoti

MIN 6/18/01/2024: MOE UNCONDITIONAL GRANT FOR JSS INFRASTRUCTURE DEVELOPMENT

Members were informed that the project proposal for financial year 2023/2024 had been recalled in line with the Board Circular Re: Infrastructure Development for Junior Secondary schools dated 16th October, 2023 and Ministry of Education Circular Re: Infrastructure Development for Junior Schools dated 3rd October, 2023.

NG-CDF Bomachoge Chache Constituency was allocated Kshs.10.645,083 as a conditional grant proposed to be jointly managed by the Ministry of Education and the NG- CDF to ensure synergy and timeliness in implementing the program.

In addition, the allocation was based on grade seven (7) enrolment and as a constituency, the committee is required to match a shilling to a shilling to enable realization of the objective of the program. In order to achieve the matching requirement in the identified JSS Institutions, the table below shows how the allocation is distributed between the two sources of funds:

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S/NO	PROJECT NAME	PROJECT ACTIVITY	NG-CDF ALLOCATION (KSHS)	MoE ALLOCATION (KSHS)
1.	Mang'ere Primary School	Construction to completion of one classroom at Kshs.1,100,00 and equipping with 45 wooden lockers and chairs at Kshs.202,500	1,302,500.00	1,302,500.00
2.	Nyagesa Primary School	Construction to completion of one classroom at Kshs.1,100,000 and equipping with 45 wooden lockers and chairs at Kshs.202,500	1,302,500.00	1,302,500.00
3.	Nyakenyerere Primary School	Renovation to completion of 2 classrooms: Fixing of steel doors, windows, plastering, flooring and painting at Kshs.500,000 and equipping with 90 wooden lockers and chairs at Kshs.405,000	905,000.00	905,000.00
4	Nyataro II Primary School	Renovation to completion of 2 classrooms: Plastering, flooring, fixing of steel doors and windows and painting at Kshs.500,000 and equipping with 90 wooden lockers and at Kshs. 405,000	905,000.00	905,000.00
5.	Nyamiobo D.O.K Primary School	Construction to completion of one classroom on the first floor of a storey	1,500,000.00	1,500,000.00

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S/NO	PROJECT NAME	PROJECT ACTIVITY	NG-CDF ALLOCATION (KSHS)	MoE ALLOCATION (KSHS)
		building: installation of columns, walling, roofing, plastering, flooring, fixing of doors and windows, electrical works and painting		
6.	Nyamonyo SDA Primary School	Renovation to completion of one classroom: Reroofing, plastering, flooring, fixing of steel doors and windows and painting at Kshs.620,083 and equipping with 45 wooden lockers and chairs at Kshs.202,500	822,583.00	822,583.00
7	Kimai Primary School	Construction to completion of one classroom at Kshs.1,100,00 and equipping with 45 wooden lockers and chairs at Kshs.202,500	1,302,500.00	1,302,500.00
8	Nyamboga Primary School	Construction to completion of one classroom at Kshs.1,100,00 and equipping with 45 wooden lockers and chairs at Kshs.202,500	1,302,500.00	1,302,500.00
9	Riteke Primary School	Construction to completion of one classroom at Kshs.1,100,00 and equipping with 45 wooden lockers and chairs at Kshs.202,500	1,302,500.00	1,302,500.00
TOTAL ALLOCATION			10,645,083.00	10,645,083.00

MIN 7/18/01/2024: ADOPTION OF 2023/2024 BUDGET PROPOSAL

Members observed that budget proposals for the financial year 2023/2024 ought to be submitted to the board for consideration. It was observed that the constituency equal allocation was Kshs. 157,825,629.00 and this amount has been apportioned to various vote heads and project sectors. There is also an additional amount of Kshs. 10,645,083.00 for JSS construction and development (shilling for shilling) marching allocation from the Ministry of Education. Grand Total proposal amount is Kshs. 168, 470,712 They then approved the following allocations for onward submission to the board.

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSALS FOR BOMACHOGE CHACHE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2023/2024							
S/NO	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Statu
ADMINISTRATION AND RECURRENT EXPENDITURE							
COMPENSATION OF EMPLOYEES							
1	4-0045-265-2110201-100-2023-2024-1	Contractual Employees	Payment of Basic Salaries for 8 Contractual NG-CDFC Staff	2,432,160.00		2,432,160.00	New
2	4-0045-265-2110202-100-2023-2024-2	Casual Labour and Internship	Payment of Basic Wages for 4 Casual Staff	576,000.00		576,000.00	New
3	4-0045-265-2120101-100-2023-2024-3	NSSF	Employer Contribution to NSSF for 12 NG-CDFC Staff	155,520.00		155,520.00	New
4	4-0045-265-2710102-100-2023-2024-4	Gratuity - Contractual Employees	Payment of Gratuity for 8 Contractual NG-CDFC Staff	763,269.00		763,269.60	New
5	4-0045-265-2110301-100-2023-2024-5	Housing Levy	Employer Contribution to Housing Levy for 8 Contractual and 4 Casual NG-CDFC Staff	43,413.00		43,413.00	New
TOTAL				3,970,362.00		3,970,362.00	
USE OF GOODS AND SERVICES							
6	4-0045-265-2210101-100-2023-2024-6	Electricity	Payment of Electricity Charges	48,000.00		48,000.00	New

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7	4-0045-265-2210102-100-2023-2024-7	Water and Sewerage Charges	Payment of Water and Sewerage Charges	34,000.00		34,000.00	New
8	4-0045-265-2210201-100-2023-2024-8	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	38,000.00		38,000.00	New
9	4-0045-265-2210202-100-2023-2024-9	Internet Connections	Payment of Internet Connections	70,000.00		70,000.00	New
10	4-0045-265-2210203-100-2023-2024-10	Courier and Postal Services	Payment of Courier and Postal Services	120,000.00		120,000.00	New
11	4-0045-265-2210301-100-2023-2024-11	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses	130,000.00		130,000.00	New
12	4-0045-265-2210302-100-2023-2024-12	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	250,000.00		250,000.00	New
13	4-0045-265-2210303-100-2023-2024-13	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	122,000.00		122,000.00	New
14	4-0045-265-2210502-100-2023-2024-14	Publishing and Printing Services	Payment of Publishing and Printing Services	125,000.00		125,000.00	New
15	4-0045-265-2210503-100-2023-2024-15	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	92,737.00		92,737.00	New
16	4-0045-265-2210504-100-2023-2024-16	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	145,000.00		145,000.00	New
17	4-0045-265-2210604-100-2023-2024-17	Hire of Transport	Payment for Hire of Transport	65,000.00		65,000.00	New
18	4-0045-265-2210801-100-2023-2024-18	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	156,438.00		156,438.00	New

19	4-0045-265-2210802-100-2023-2024-19	Other Committee Expenses	Payment of Other Committee Expenses	580,000.00		580,000.00	New
20	4-0045-265-2210805-100-2023-2024-20	National Celebrations	Payment of National Celebrations Expenses	80,000.00		80,000.00	New
21	4-0045-265-2210811-100-2023-2024-21	NG-CDFC Allowance	Payment of NG-CDFC Allowance	1,248,000.00		1,248,000.00	New
22	4-0045-265-2210904-100-2023-2024-22	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for Toyota Landcruiser GKB 892 G	300,000.00		300,000.00	New
23	4-0045-265-2211016-100-2023-2024-23	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing	120,000.00		120,000.00	New
24	4-0045-265-2211101-100-2023-2024-24	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	350,000.00		350,000.00	New
25	4-0045-265-2211102-100-2023-2024-25	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	290,000.00		290,000.00	New
26	4-0045-265-2211103-100-2023-2024-26	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	145,000.00		145,000.00	New
27	4-0045-265-2211201-100-2023-2024-27	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	580,000.00		580,000.00	New
28	4-0045-265-2211301-100-2023-2024-28	Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	80,000.00		80,000.00	New

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29	4-0045-265-2220101-100-2023-2024-29	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for Motor Vehicle Toyota Landcruiser GKB 892 G	250,000.00		250,000.00	New
30	4-0045-265-2220202-100-2023-2024-30	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	45,000.00		45,000.00	New
31	4-0045-265-2220205-100-2023-2024-31	Maintenance of Buildings and Stations - Non-Residential	Payment of Maintenance of NG-CDF Office	35,000.00		35,000.00	New
TOTAL				5,499,175.00		5,499,175.00	
MONITORING, EVALUATION AND CAPACITY BUILDING (3%)							
32	4-0045-265-2210201-111-2023-2024-1	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	40,000.00		40,000.00	New
33	4-0045-265-2210301-111-2023-2024-2	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses	50,000.00		50,000.00	New
34	4-0045-265-2210302-111-2023-2024-3	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	100,000.00		100,000.00	New
35	4-0045-265-2210303-111-2023-2024-4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	20,000.00		20,000.00	New
36	4-0045-265-2210502-111-2023-2024-5	Publishing and Printing Services	Payment of Publishing and Printing Services	70,000.00		70,000.00	New
37	4-0045-265-2210504-111-2023-2024-6	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	80,000.00		80,000.00	New
38	4-0045-265-2210701-111-2023-2024-7	Travel Allowance on Training	Payment of Travel Allowance on Training during capacity building of PMCs, Staff and	250,000.00		250,000.00	New

			NG-CDFC members				
39	4-0045-265-2210702-111-2023-2024-8	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training on Drug and HIV and Fire fighting	300,000.00		300,000.00	New
40	4-0045-265-2210703-111-2023-2024-9	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	350,000.00		350,000.00	New
41	4-0045-265-2210704-111-2023-2024-10	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	250,000.00		250,000.00	New
42	4-0045-265-2210710-111-2023-2024-11	Accommodation Allowance	Payment of Accommodation Allowance	250,000.00		250,000.00	New
43	4-0045-265-2210801-111-2023-2024-12	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	320,000.00		320,000.00	New
44	4-0045-265-2210802-111-2023-2024-13	Other Committee Expenses	Payment of Other Committee Expenses	624,000.00		624,000.00	New
45	4-0045-265-2210811-111-2023-2024-13	NG-CDFC Allowance	Payment of NG-CDFC Allowances	1,300,000.00		1,300,000.00	New
46	4-0045-265-2211101-111-2023-2024-15	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	233,494.00		233,494.00	New
47	4-0045-265-2211102-111-2023-2024-16	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and	110,000.00		110,000.00	New

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			Printers				
48	4-0045-265-2211201-111-2023-2024-17	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	387,274.00		387,274.00	New
TOTAL				4,734,768.00		4,734,768.00	
PRIMARY SCHOOL PROJECTS							
49	4-0045-265-2630209-263-2023-2024-1	Nyamiobo DEB Primary School	Construction to completion of 5 roomed administration block	2,500,000.00		2,500,000.00	New
50	4-0045-265-2630209-263-2023-2024-2	Nyansakia II Primary School	Construction to completion of a 6-door pit latrine, 3 doors for girls and 3 doors for boys with 2 chambers catering for Persons With Disabilities	500,000.00		500,000.00	New
51	4-0045-265-2630209-263-2023-2024-3	Nyataro II Primary School	Construction to completion of a 6 door pit latrine, 3 doors for girls and 3 doors for boys with 2 chambers catering for Persons With Disabilities	500,000.00		500,000.00	New
52	4-0045-265-2630209-263-2023-2024-4	Nyaburumbas i D.O.K Primary School	Renovation to completion of 12 classrooms: Plastering, flooring, fixing of steel doors and windows and painting	4,560,000.00		4,560,000.00	New

53	4-0045-265-2630209-263-2023-2024-5	Nyamiobo D.O.K Primary School	Construction to completion of a 6 door girls pit latrine with one chamber catering for Persons With Disabilities	500,000.00		500,000.00	New
54	4-0045-265-2630209-263-2023-2024-6	Nyamaonde Primary School	Construction to completion of 3 classrooms on the ground floor of a 2-storey building: foundation, installation of columns, walling, installation of first floor suspended slab, installation of a ramp, fixing doors and windows, plastering, flooring and painting	4,500,000.00		4,500,000.00	New
55	4-0045-265-2630209-263-2023-2024-7	Tendere Primary School	Construction to completion of 3 classrooms on a first floor of a 2 storey building: installation of columns, Walling, installation of second floor suspended slab, fixing of doors and windows, electrical works,	3,000,000.00		3,000,000.00	New

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			plastering, tiling and painting				
56	4-0045-265-2630209-263-2023-2024-8	Tendere Primary School	Construction to completion of 2 roomed administration block	1,200,000.00		1,200,000.00	New
57	4-0045-265-2630209-263-2023-2024-9	Gitono Primary School	Construction to completion of a 6 door girls pit latrine with one chamber catering for Persons With Disabilities	500,000.00		500,000.00	New
58	4-0045-265-2630209-263-2023-2024-10	Gitono Primary School	Renovation to completion of 2 classrooms: Reroofing, plastering, flooring, fixing of steel doors, windows and painting	800,000.00		800,000.00	New
59	4-0045-265-2630209-263-2023-2024-11	Nyabioto Primary School	Construction to completion of a 6 door pit latrine, 3 doors for girls and 3 doors for boys with 2 chambers catering for Persons With Disabilities	500,000.00		500,000.00	New
60	4-0045-265-2630209-263-2023-2024-12	Riamo CFC Boarding Primary School	Renovation to completion of 4 classrooms: Plastering, flooring, fixing	1,500,000.00		1,500,000.00	New

			of steel doors and windows and painting				
61	4-0045-265-2630209-263-2023-2024-13	Getare Primary School	Renovation to completion of 4 classrooms: Plastering, flooring, fixing of steel doors and windows and painting	1,500,000.00		1,500,000.00	New
62	4-0045-265-2630209-263-2023-2024-14	Nyamiobo DEB Primary School	Purchase of 10,000 litres water tank at Kshs.88,000, installation of gutters at Kshs. 58,000 and construction to completion of concrete tank base at Kshs.42,000	188,000.00		188,000.00	New
63	4-0045-265-2630209-263-2023-2024-15	Nyakenyerere Primary School	Purchase of 10,000 litres water tank at Kshs.88,000, installation of gutters at Kshs. 58,000 and construction to completion of concrete water tank base at Kshs.42,000	188,000.00		188,000.00	New

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64	4-0045-265-2630209-263-2023-2024-16	Nyamasebe Primary School	Purchase of 10,000 litres water tank at Kshs.88,000, installation of gutters at Kshs. 58,000 and construction to completion of concrete water tank base at Kshs.42,000	188,000.00		188,000.00	New
65	4-0045-265-2630209-263-2023-2024-17	Kebere Primary School	Purchase of 10,000 litres water tank at Kshs.88,000, installation of gutters at Kshs. 58,000 and construction to completion of concrete water tank base at Kshs.42,000	188,000.00		188,000.00	New
66	4-0045-265-2630209-263-2023-2024-18	Our Lady of Lord Sengera Primary Boarding School	Purchase of 10,000 litres water tank at Kshs.88,000, installation of gutters at Kshs. 58,000 and construction to completion of concrete water tank base at Kshs.42,000	188,000.00		188,000.00	New
TOTAL				25,500,000.00		23,000,000.00	
JUNIOR SECONDARY SCHOOL PROJECTS NG-CDF							
67	4-0045-265-2630209-263-	Mang'ere Primary	Construction to completion of	1,302,500.00		1,302,500.00	New

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	2023-2024-19	School	one classroom at Kshs.1,100,00 and equipping with 45 wooden lockers and chairs at Kshs.202,500				
68	4-0045-265-2630209-263-2023-2024-20	Nyagesa Primary School	Construction to completion of one classroom at Kshs.1,100,000 and equipping with 45 wooden lockers and chairs at Kshs.202,500	1,302,500.00		1,302,500.00	New
69	4-0045-265-2630209-263-2023-2024-21	Nyakenyerere Primary School	Renovation to completion of 2 classrooms: Fixing of steel doors, windows, plastering, flooring and painting at Kshs.500,000 and equipping with 90 wooden lockers and chairs at Kshs.405,000	905,000.00		905,000.00	New
70	4-0045-265-2630209-263-2023-2024-22	Nyataro II Primary School	Renovation to completion of 2 classrooms: Plastering, flooring, fixing of steel doors and windows and painting at Kshs.500,000 and equipping with 90 wooden lockers and at	905,000.00		905,000.00	New

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			Kshs. 405,000				
71	4-0045-265-2630209-263-2023-2024-23	Nyamiobo D.O.K Primary School	Construction to completion of one classroom on a ground floor of a storey building: foundation, installation of columns, walling, installation of first floor slab, plastering, flooring, fixing of doors and windows, electrical works and painting	1,500,000.00		1,500,000.00	New
72	4-0045-265-2630209-263-2023-2024-24	Nyamonyo SDA Primary School	Renovation to completion of one classroom: Reroofing, plastering, flooring, fixing of steel doors and windows and painting at Kshs.620,083 and equipping with 45 wooden lockers and chairs at Kshs.202,500	822,583.00		822,583.00	New
73	4-0045-265-2630209-263-2023-2024-25	Kimai Primary School	Construction to completion of one classroom at Kshs.1,100,00 and equipping with 45 wooden lockers and chairs at	1,302,500.00		1,302,500.00	New

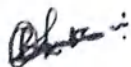
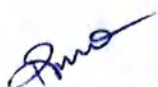



			Kshs.202,500				
74	4-0045-265-2630209-263-2023-2024-26	Nyamboga Primary School	Construction to completion of one classroom at Kshs.1,100,00 and equipping with 45 wooden lockers and chairs at Kshs.202,500	1,302,500.00		1,302,500.00	New
75	4-0045-265-2630209-263-2023-2024-27	Riteke Primary School	Construction to completion of one classroom at Kshs.1,100,00 and equipping with 45 wooden lockers and chairs at Kshs.202,500	1,302,500.00		1,302,500.00	New
	TOTAL			10,645,083.00		10,645,083.00	
JUNIOR SECONDARY SCHOOL PROJECTS MOE							
76	4-0045-265-2630209-263-2023-2024-28	Mang'ere Primary School	Construction to completion of one classroom at Kshs.1,100,00 and equipping with 45 wooden lockers and chairs at Kshs.202,500	1,302,500.00		1,302,500.00	New
77	4-0045-265-2630209-263-2023-2024-29	Nyagesa Primary School	Construction to completion of one classroom at Kshs.1,100,00 and equipping with 45 wooden lockers and chairs at Kshs.202,500	1,302,500.00		1,302,500.00	New

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Director


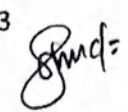
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78	4-0045-265-2630209-263-2023-2024-30	Nyakenyerere Primary School	Renovation to completion of 2 classrooms: Fixing of steel doors, windows, plastering, flooring and painting at Kshs.500,000 and equipping with 90 wooden lockers and chairs at Kshs.405,000	905,000.00		905,000.00	Ne
79	4-0045-265-2630209-263-2023-2024-31	Nyataro II Primary School	Renovation to completion of 2 classrooms: Fixing of steel doors, windows, plastering, flooring and painting at Kshs.500,000 and equipping with 90 wooden lockers and chairs at Kshs.405,000	905,000.00		905,000.00	New
80	4-0045-265-2630209-263-2023-2024-32	Nyamiobo D.O.K Primary School	Construction to completion of one classroom on a ground floor of a storey building: foundation, installation of columns, walling, installation of first floor slab, plastering, flooring, fixing of doors and	1,500,000.00		1,500,000.00	New

			windows, electrical works and painting				
81	4-0045-265- 2630209-263- 2023-2024-33	Nyamonyo SDA Primary School	Renovation to completion of one classroom: Reroofing, plastering, flooring, fixing of steel doors and windows and painting at Kshs.620,083 and equipping with 45 wooden lockers and chairs at Kshs.202,500	822,583.00		822,583.00	New
82	4-0045-265- 2630209-263- 2023-2024-34	Kimai Primary School	Construction to completion of one classroom at Kshs.1,100,00 and equipping with 45 wooden lockers and chairs at Kshs.202,500	1,302,500.00		1,302,500.00	New
83	4-0045-265- 2630209-263- 2023-2024-35	Nyamboga Primary School	Construction to completion of one classroom at Kshs.1,100,00 and equipping with 45 wooden lockers and chairs at Kshs.202,500	1,302,500.00		1,302,500.00	New
84	4-0045-265- 2630209-263- 2023-2024-36	Riteke Primary School	Construction to completion of one classroom at Kshs.1,100,00 and equipping	1,302,500.00		1,302,500.00	New

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			with 45 wooden lockers and chairs at Kshs.202,500				
	TOTAL			10,645,083.00		10,645,083.00	
SECONDARY SCHOOL PROJECTS							
85	4-0045-265-2630210-263-2023-2024-1	Nyamiobo Secondary School	Renovation to completion of 45 capacity Science Laboratory: Plastering, flooring, work tops, fume chamber, electrical fittings, mechanical works and painting	1,500,000.00		1,500,000.00	New
86	4-0045-265-2630210-263-2023-2024-2	Mang'ere Secondary School	Construction to completion of 5 roomed administration block	2,500,000.00		2,500,000.00	New
87	4-0045-265-2630210-263-2023-2024-3	Machongo PAG Secondary School	Construction to completion of two classrooms on a first floor of an existing 2 storey building: installation of columns, Walling, installation of second floor slab, fixing of doors and windows, plastering, electrical works tiling and painting	2,000,000.00		2,000,000.00	New




88	4-0045-265-2630210-263-2023-2024-4	St. Angela's Sengera Girls High School	Construction to completion of 150 students capacity dormitory and 4 roomed ablution block on ground floor of a 2 storey building: foundation, installation of columns, beams, installation of first floor suspended slab, plastering, tiling, fixing doors and windows, mechanical works, electrical works and painting	4,500,000.00		4,500,000.00	New
89	4-0045-265-2630210-263-2023-2024-5	St. Camillus Nyamoronga Secondary School	Construction to completion of two classrooms on the first floor of an existing building: installation of a ramp and a staircase, installation of columns, Walling, fixing of doors and windows, plastering, electrical works, flooring with ceramic tiles and painting	2,400,000.00		2,400,000.00	New




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90	4-0045-265-2630210-263-2023-2024-7	Nyansakia Secondary School	Construction to completion of 3 classrooms on a ground floor of a 2 storey building: foundation, installation of columns, walling, installation of first floor suspended slab, installation of a ramp, fixing doors and windows, plastering, flooring and painting	4,500,000.00		4,500,000.00	New
91	4-0045-265-2630210-263-2023-2024-9	Tendere Boys High School	Construction to completion of 6 door modern staff ablution block with 1 chamber catering for Persons With Disabilities	1,000,000.00		1,000,000.00	New
92	4-0045-265-2630210-263-2023-2024-8	Buyonge Secondary School	Purchase of 10,000 Litres water tank at Kshs.88,000, installation of gutters at Kshs. 58,000 and construction to completion of concrete water tank base at Kshs.42,000	188,000.00		188,000.00	New

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	TOTAL			23,588,000.00		18,588,000.00	
TERTIARY INSTITUTION PROJECTS							
93	4-0045-265-2630211-263-2023-2024-1	Kenya Medical Training College Bomachoge Chache	Construction to completion of 25 cubicle Girls' Hostel block on a ground floor of a 4 storey building with 6 modern toilets with 1 chamber catering for Persons With Disabilities, 2 bathrooms and a septic tank	18,194,972.00		18,194,972.00	New
	TOTAL			18,194,972.00		18,194,972.00	
BURSARY							
94	4-0045-265-2640101-103-2023-2024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	30,238,972.00		30,238,972.00	New
95	4-0045-265-2640102-103-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	23,606,917.00		23,606,917.00	New
	TOTAL			53,845,889.00		53,845,889.00	
EMERGENCY PROJECTS							
96	4-0045-265-2640200-101-2023-2024-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	8,306,612.00		8,306,612.00	New
	TOTAL			8,306,612.00		8,306,612.00	
SECURITY PROJECTS							


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97	4-0045-265-2640507-113-2023-2024-1	Matongo Chief's Office	Construction to completion of 4 roomed chief's office inclusive of a boardroom	800,000.00		800,000.00	New
98	4-0045-265-2640507-113-2023-2024-2	Kineni Chief's Office	Construction to completion of 4 roomed chief's office inclusive of a boardroom	800,000.00		800,000.00	New
99	4-0045-265-2640507-113-2023-2024-3	Misesi Chief's Office	Construction to completion of 4 roomed chief's office inclusive of a boardroom	800,000.00		800,000.00	New
100	4-0045-265-2640507-113-2023-2024-4	Gucha Officer Commanding Police Division Office	Renovation to completion of 5 roomed office: Plastering and painting	200,000.00		200,000.00	New
101	4-0045-265-2640507-113-2023-2024-5	Gucha Directorate of Criminal Investigation Office	Renovation to completion of 5 roomed office: Plastering and painting	200,000.00		200,000.00	New
102	4-0045-265-2640507-113-2023-2024-6	Gucha Deputy County Commissioner's Office	Renovation to completion of Boardroom: Plastering, fixing of window panes, ceramic floor tiles and painting	200,000.00		200,000.00	New
103	4-0045-265-2640507-113-2023-2024-7	Gucha National Intelligence Service Office	Renovation to completion of 4 roomed office: Plastering and painting	200,000.00		200,000.00	New

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104	4-0045-265-2640507-113-2023-2024-8	Kebere Chief's Office	Construction to completion of 4 roomed chief's office inclusive of a boardroom	800,000.00		800,000.00	New
105	4-0045-265-2640507-113-2023-2024-9	Sengera Chief's Camp	Construction to completion of 4 roomed chief's office inclusive of a boardroom	800,000.00		800,000.00	New
106	4-0045-265-2640507-113-2023-2024-10	Gucha Officer Commanding Station Office	Purchase of 10,000 Litres water tank at Kshs.88,000, installation of gutters at Kshs. 58,000 and construction to completion of concrete water tank base at Kshs.42,000	188,000.00		188,000.00	New
TOTAL				4,988,000.00		4,988,000.00	
OTHER PROJECTS-							
107	4-0045-265-3110701-310-2022-2023-1	Bomachoge Chache NG-CDF Motorcycle	Purchase of motorcycle trail 101-130cc Yamaha YBR 125G	378,000.00		378,000.00	New
TOTAL				378,000.00		378,000.00	
ICT HUBS PROJECTS							

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108	4-0045-265-2211311-112-2023-2024-1	Tendere NG-CDF Office Innovation Hub	Supply, installation, testing and commissioning of ICT Equipment at Kshs.1,169,250 and maintenance at Kshs.450,000	1,619,250.00		1,619,250.00	New
109	4-0045-265-2211311-112-2023-2024-2	Riamo Primary School Innovation Hub	Supply, installation, testing and commissioning of ICT Equipment at Kshs.1,169,250 and maintenance at Kshs.450,000	1,619,250.00		1,619,250.00	New
TOTAL				3,238,500.00		3,238,500.00	
ENVIRONMENT PROJECTS							
110	4-0045-265-2640510-110-2023-2024-1	Riteke Primary School	Purchase of 10,000 litres water tank at Kshs.88,000, installation of gutters at Kshs. 58,000 and construction to completion of concrete water tank base at Kshs.42,000 and purchase and planting of 200 trees at Kshs.20,000	208,000.00		208,000.00	New

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111	4-0045-265-2640510-110-2023-2024-2	Nyaburumbasi Primary School	Purchase of 10,000 litres water tank at Kshs.88,000, installation of gutters at Kshs. 58,000 and construction to completion of concrete water tank base at Kshs.42,000 and purchase and planting of 200 trees at Kshs.20,000	208,000.00		208,000.00	New
112	4-0045-265-2640510-110-2023-2024-3	Getuki Primary School	Purchase of 10,000 litres water tank at Kshs.88,000, installation of gutters at Kshs. 58,000 and construction to completion of concrete water tank base at Kshs.42,000 and purchase and planting of 200 trees at Kshs.20,000	208,000.00		208,000.00	New
113	4-0045-265-2640510-110-2023-2024-4	Nyagenke Primary School	Purchase of 10,000 litres water tank at Kshs.88,000, installation of gutters at Kshs. 58,000 and construction to completion of concrete water	208,000.00		208,000.00	New

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			tank base at Kshs.42,000 and purchase and planting of 200 trees at Kshs.20,000				
114	4-0045-265-2640510-110-2023-2024-5	Maroba Primary School	Purchase of 10,000 litres water tank at Kshs.88,000, installation of gutters at Kshs. 58,000 and construction to completion of concrete water tank base at Kshs.42,000 and purchase and planting of 200 trees at Kshs.20,000	208,000.00		208,000.00	New
115	4-0045-265-2640510-110-2023-2024-6	Grassroots Sensitization and Seedlings Production	Carry out grassroots sensitization on climatic change: Advertisements, publicity and training of youths at Kshs.496,268, Purchase of seedlings and transportation at Kshs.650,000 and Planting and maintenance of the tree seedlings at Kshs.250,000	1,396,268.00		1,396,268.00	New
TOTAL				2,436,268.00		2,436,268.00	

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TOTAL			165,325,629.00		157,825,629.00
JSS GRANT			10,645,083.00		10,645,083.00
TOTAL			175,970,712.00		168,470,712.00

Members resolved the budget as proposed should be presented to the board as soon as possible to ensure that programs like bursaries to needy students are not delayed. It was noted that the board works on first come first served basis and therefore the need to submit this proposal without unnecessary delays.

MIN 8/18/01/2024: A.O.B

There being no other business, the meeting adjourned at 2.48 PM with a word of prayer from Mr. Decklah Moruri Jomo.

Minutes prepared by;

Name BONIFACE M. G. M. (Secretary) Date 18/01/2024

Minutes confirmed by;

Name RONALD KIRIAMA (Chairman) Date 18/01/2024



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ADMINISTRATION AND RECURRENT EXPENDITURE (ANNEX D)						
EXPENDITURE ITEMS						
Item	Description	Scale	No	Rate	Total Amount pm	Total Amount pa
	Contractual Employees					
	Accounts Assistant	CSG 9	1	35,200.00	35,200	422,400.00
	Clerk of Works	CSG 10	1	32,230.00	32,230	386,760.00
	Secretary/Records Management Assistant	CSG 11	1	30,170.00	30,170	362,040.00
	Information Communication Technology Assistant	CSG 12	1	28,680.00	28,680	344,160.00
	Driver	CSG 13	1	27,400.00	27,400	328,800.00
	Office Assistant	CSG 14	1	17,500.00	16,000	192,000.00
	Clerical Assistant	CSG 14	1	17,000.00	16,000	192,000.00
	Security	CSG 15	1	17,000.00	17,000	204,000.00
Sub Total			8			2,432,160.00
	Casual Labour and Internship					
			4	12,000	48,000	576,000.00
Sub Total			4			576,000.00
	Gratuity-Contractual Employees					
	Accounts Assistant	CSG 9	1	10,912	10,912	130,944.00
	Information Communication	CSG 10	1	9,991	9,991	119,895.60

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	Technology Assistant					
	Clerk of Works	CSG 11	1	9,353	9,353	112,232.40
	Secretary/Records Management Assistant	CSG 12	1	8,891	8,891	106,689.60
	Driver	CSG 13	1	8,494	8,494	101,928.00
	Office Assistant	CSG 14	1	5,425	5,425	65,100.00
	Clerical Assistant	CSG 14	1	5,270	5,270	63,240.00
	Security	CSG 15	1	5,270	5,270	63,240.00
Sub Total						763,269.60
	Employer Contribution to NSSF	12		1080	12	155,520.00
Sub Total						155,520.00
	Housing Levy (Employer Contribution)	12		3,617.70	12	43,412.40
Sub Total						
	USE OF GOODS AND SERVICES					
	Utilities, Supplies and Services					
2210101	Electricity					48,000.00
2210102	Water & Sewerage Charges					34,000.00
	Communication, Supplies and Services					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					38,000.00
2210202	Internet Connections					70,000.00
2210203	Courier and Postal Services					120,000.00

	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)					130,000.00
2210302	Accommodation - Domestic Travel					250,000.00
2210303	Daily Subsistence Allowance					122,000.00
	Printing, Advertising and Information Supplies & Services					
2210502	Publishing and Printing Services					125,000.00
2210503	Subscriptions to Newspapers, Magazines and Periodicals					92,737.00
2210504	Advertising, Awareness and Publicity Campaigns					145,000.00
2210604	Hire of Transport					65,000.00
	Hospitality Supplies and Services					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					156,438.74
2210805	National Celebrations					80,000.00
Sub Total						1,476,175.74
	Committee Expenses					
2210802	Other Committee Expenses					580,000.00
2210811	NGCDFC Allowance	Members	9	10,000	90,000	1,080,000.00

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		Chair	1	14,000	14,000	168,000.00
Sub Total						1,828,000.00
	Insurance Costs					
2210904	Motor Vehicle Insurance					300,000.00
	Specialized Materials and Services					
2211016	Purchase of Uniforms and Clothing - Staff					120,000.00
	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					350,000.00
2211102	Supplies and Accessories for Computers and Printers					290,000.00
2211103	Sanitary and Cleaning Materials, Supplies and Services					145,000.00
	Fuel, Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					580,000.00
	Refined Fuels and Lubricants - Other					
	Other Fuels (wood, charcoal, cooking gas etc.)					
	Other Operating Expenses					
2211301	Bank Service Commission and Charges					80,000.00
2211305	Contracted Guards and Cleaning Services					

2211310	Contracted Professional Services - e.g. Strategic Plan					
2211311	ICT Hubs					
	Routine Maintenance - Vehicles and Other Transport Equipment					
2220101	Maintenance Expenses - Motor Vehicles					250,000.00
	Routine Maintenance - Other Assets					
2220202	Maintenance of Office Furniture and Equipment					45,000.00
2220205	Maintenance of Buildings and Stations - Non-Residential					35,000.00
Sub Total						2,195,000.00
TOTAL						9,469,537.74

MONITORING EVALUATION AND CAPACITY BUILDING (ANNEX II)

EXPENDITURE ITEMS

Item	Description	Scale	No	Rate	Total Amount pm	Total Amount pa
	Communication, Supplies and Services					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					40,000.00
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	10	5,000	50,000	50,000.00

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2210302	Accommodation - Domestic Travel	Persons	10	10,000	100,000	100,000.00
2210303	Daily Subsistence Allowance	Persons	10	2,000	20,000	20,000.00
	Printing, Advertising and Information Supplies & Services					
2210502	Publishing and Printing Services					70,000.00
2210504	Advertising, Awareness and Publicity Campaigns					80,000.00
	Training Expenses					
2210701	Travel Allowance					250,000.00
2210702	Remuneration of Instructors and Contract Based Training Services					300,000.00
2210703	Production and Printing of Training Materials					350,000.00
2210704	Hire of Training Facilities and Equipment					250,000.00
2210710	Accommodation Allowance					250,000.00
	Hospitality Supplies and Services					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					320,000.00
	Committee Expenses					
2210802	Other Committee Expenses	Members	9	5,000	45,000	540,000.00
		Chair	1	7,000	7,000	84,000.00
2210811	NGCDFC Allowance	Members	9	5,000	45,000	1,125,000.00
		Chair	1	7,000	7,000	175,000.00
	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					233,494.87

2211102	Supplies and Accessories for Computers and Printers					110,000.00
	Fuel, Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					387,274.00
TOTAL						4,734,768.87

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THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 265

CONSTITUENCY NAME: BOMACHOGE CHACHE

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
265/AP1	Administration/Recurrent	9,469,537.00
265/AP2	Monitoring and evaluation/Capacity Building	4,734,768.00
265/2640100	Bursary/Mocks/Cats	0.00
265/2640200	Emergency Projects	0.00
265/2640507	Security Projects	4,988,000.00
265/2640510	Environmental Projects	2,436,268.00
265/2640101	Bursary Secondary Schools	30,238,972.00
265/2640102	Bursary Tertiary Schools	23,606,917.00
265/3110701	Purchase of Motor vehicles	378,000.00
265/2211311	Constituency Innovation Hubs	3,238,500.00
265/2630209	Capital Grants to Primary Schools	44,290,166.00
265/2640204	Emergency Projects	8,306,612.00
265/2630210	Capital Grants to Secondary Schools	18,588,000.00
265/2630211	Capital Grants to Tertiary Institutions and Universities	18,194,972.00
TOTAL		168,470,712.00

Ronald Kirima
Chairman

12 / 04 / 2024
Date

Jared Bosire
Fund Manager

12 / 04 / 2024
Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 265
 Constituency Name BOMACHOGE CHACHE County Kisii
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 9,469,537.00 dated
 Amount allocated last financial year dated



Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0045-265-2110201-100-2023-2024-1	Payment of Staff Basic Salaries for 8 Contractual NG-CDFC Staff	New Project	2,432,160.00
Casual Labour and Internship	4-0045-265-2110202-100-2023-2024-2	Payment of Basic Wages to 4 Casual Staff	New Project	576,000.00
NSSF	4-0045-265-2120101-100-2023-2024-3	Employer Contribution to NSSF for 12 Contractual and 4 Casual NG-CDFC Staff	New Project	155,520.00
Gratuity - Contractual Employees	4-0045-265-2710102-100-2023-2024-4	Payment of Gratuity to 8 Contractual NG-CDFC Staff	Ongoing Project	763,269.00
Housing Levy	4-0045-265-2110301-100-2023-2024-5	Employer Contribution to Housing Levy for 8 Contractual and 4 Casual NG-CDFC Staff	New Project	43,413.00
Electricity	4-0045-265-2210101-100-2023-2024-6	Payment of Electricity Charges	Ongoing Project	48,000.00
Water and Sewerage Charges	4-0045-265-2210102-100-2023-2024-7	Payment of Water and Sewerage Charges	New Project	34,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0045-265-2210201-100-2023-2024-8	Payment of Telephone Expenses	New Project	38,000.00
Internet Connections	4-0045-265-2210202-100-2023-2024-9	Internet Connections	New Project	70,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Courier and Postal Services	4-0045-265-2210203-100-2023-2024-10	Payment of Courier and Postal Services	New Project	120,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	4-0045-265-2210301-100-2023-2024-11	Payment of Transport Expenses	New Project	130,000.00
Accommodation - Domestic Travel	4-0045-265-2210302-100-2023-2024-12	Payment of Accommodation - Domestic Travel	New Project	250,000.00
Daily Subsistence Allowance	4-0045-265-2210303-100-2023-2024-13	Payment of Daily Subsistence Allowance	New Project	122,000.00
Publishing and Printing Services	4-0045-265-2210502-100-2023-2024-14	Payment of Publishing and Printing Services	New Project	125,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0045-265-2210503-100-2023-2024-15	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	92,737.00
Advertising, Awareness and Publicity Campaigns	4-0045-265-2210504-100-2023-2024-16	Payment of Advertising, Awareness and Publicity Campaigns	New Project	145,000.00
Hire of Transport	4-0045-265-2210604-100-2023-2024-17	Payment of Hire of Transport	New Project	65,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0045-265-2210801-100-2023-2024-18	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	New Project	156,438.00
Other Committee Expenses	4-0045-265-2210802-100-2023-2024-19	Payment of Other Committee Expenses	New Project	580,000.00
National Celebrations	4-0045-265-2210805-100-2023-2024-20	Payment of National Celebrations	New Project	80,000.00
NG-CDFC Allowance	4-0045-265-2210811-100-2023-2024-21	Payment of NG-CDFC Allowance	New Project	1,248,000.00
Motor Vehicle Insurance	4-0045-265-2210904-100-2023-2024-22	Payment of Motor Vehicle Insurance- Toyota Landcruiser GKB 892G	New Project	300,000.00
Purchase of Uniforms and Clothing - Staff	4-0045-265-2211016-100-2023-2024-23	Purchase of Uniforms and Clothing - Staff	New Project	120,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	4-0045-265-2211101-100-2023-2024-24	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	New Project	350,000.00
Supplies and Accessories for Computers and Printers	4-0045-265-2211102-100-2023-2024-25	Purchase of Supplies and Accessories for Computers and Printers	New Project	290,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0045-265-2211103-100-2023-2024-26	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	145,000.00
Refined Fuels and Lubricants for Transport	4-0045-265-2211201-100-2023-2024-27	Purchase of Refined Fuels and Lubricants for Transport	New Project	580,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Bank Service Commission and Charges	4-0045-265-2211301-100-2023-2024-28	Payment of Bank Service Commission and Charges	New Project	80,000.00
Maintenance Expenses - Motor Vehicles	4-0045-265-2220101-100-2023-2024-29	Payment of Maintenance Expenses - Motor Vehicles Toyota Landcruiser GKB 892 G	New Project	250,000.00
Maintenance of Office Furniture and Equipment	4-0045-265-2220202-100-2023-2024-30	Payment of Maintenance of Office Furniture and Equipment	New Project	45,000.00
Maintenance of Buildings and Stations - Non-Residential	4-0045-265-2220205-100-2023-2024-31	Payment of Maintenance of Buildings and Stations - Non-Residential	New Project	35,000.00
TOTAL:				9,469,537.00

Person completing form

SIGNATURE: _____

NAME: _____

Jared
Bo Sire

FUND ACCOUNT MANAGER
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
12 APR 2024
BOMACHOGE CACHE CONSTITUENCY
P. O. Box 303-40204, OGEMBC

12 / 04 / 2024
FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 265
 Constituency Name BOMACHOGE CHACHE County Kisii
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost 4,734,768.00 dated
 Estimates, in Ksh
 Amount allocated last financial year dated
 Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	4-0045-265-2210301-111-2023-2024-1	Payment of Transport Expenses	New Project	50,000.00
Accommodation - Domestic Travel	4-0045-265-2210302-111-2023-2024-2	Payment of Accommodation - Domestic Travel	New Project	100,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0045-265-2210201-111-2023-2024-3	Payment of Telephone Expenses	New Project	40,000.00
Daily Subsistence Allowance	4-0045-265-2210403-111-2023-2024-4	Payment of Daily Subsistence Allowance	New Project	20,000.00
Publishing and Printing Services	4-0045-265-2210502-111-2023-2024-5	Payment of Publishing and Printing Services	New Project	70,000.00
Advertising, Awareness and Publicity Campaigns	4-0045-265-2210604-111-2023-2024-6	Payment of Advertising, Awareness and Publicity Campaigns	New Project	80,000.00
Travel Allowance on Training	4-0045-265-2210701-111-2023-2024-7	Payment of Travel Allowance on Training during capacity building of PMCs, Staff and NG-CDFC members	New Project	250,000.00
Remuneration of Instructors and Contract Based	4-0045-265-2210702-111-2023-2024-8	Payment of Instructors and Contract Based Training Services during NG-CDF Staff,	New Project	300,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Training Services		NG-CDFC and PMCs Training on Drug and HIV and Fire fighting		
Production and Printing of Training Materials	4-0045-265-2210703-111-2023-2024-9	Payment of Production and Printing of Training Materials	New Project	350,000.00
Hire of Training Facilities and Equipment	4-0045-265-2210704-111-2023-2024-10	Payment of Hire of Training Facilities and Equipment	New Project	250,000.00
Accommodation Allowance	4-0045-265-2210710-111-2023-2024-11	Payment of Accommodation Allowance	New Project	250,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0045-265-2210801-111-2023-2024-12	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	New Project	320,000.00
Other Committee Expenses	4-0045-265-2210802-111-2023-2024-13	Payment of Other Committee Expenses	New Project	624,000.00
NG-CDFC Allowance	4-0045-265-2210811-111-2023-2024-14	Payment of NG-CDFC Allowances	New Project	1,300,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	4-0045-265-2211101-111-2023-2024-15	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	New Project	233,494.00
Supplies and Accessories for Computers and Printers	4-0045-265-2211102-111-2023-2024-16	Purchase of Supplies and Accessories for Computers and Printers	New Project	110,000.00
Refined Fuels and Lubricants for Transport	4-0045-265-2211201-111-2023-2024-17	Purchase of Refined Fuels and Lubricants for Transport	New Project	387,274.00
TOTAL:				4,734,768.00

Person completing form

SIGNATURE: _____

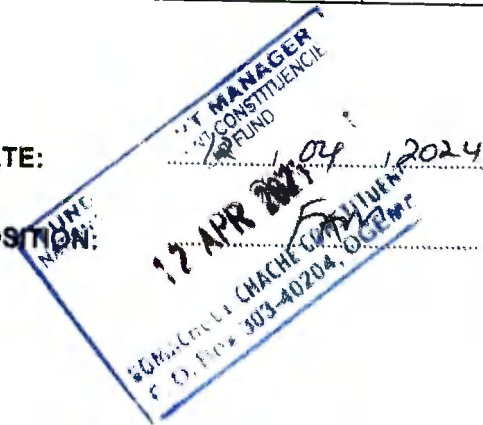
J. Bosire

DATE: _____

NAME: _____

Jared Bosire

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 265

Constituency Name BOMACHOGE CHACHE County Kisii

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

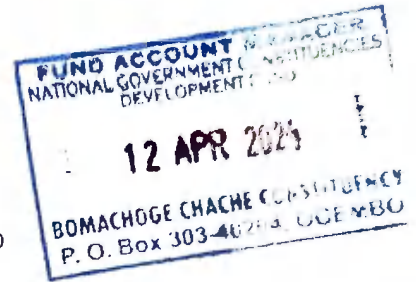
Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 4,988,000.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Matongo Chiefs Office	4-0045-265-2640507-113-2023-2024-1	Construction to completion of 4 roomed chiefs office inclusive of a boardroom	New Project	800,000.00
Kineni Chiefs Office	4-0045-265-2640507-113-2023-2024-2	Construction to completion of 4 roomed chiefs office inclusive of a boardroom	New Project	800,000.00
Misesi Chiefs Office	4-0045-265-2640507-113-2023-2024-3	Construction to completion of 4 roomed chiefs office inclusive of a boardroom	New Project	800,000.00
Gucha Officer Commanding Police Division Office	4-0045-265-2640507-113-2023-2024-4	Renovation to completion of 5 roomed office Plastering and painting	New Project	200,000.00
Gucha Directorate of Criminal Investigation Office	4-0045-265-2640507-113-2023-2024-5	Renovation to completion of 5 roomed office Plastering and painting	New Project	200,000.00
Gucha Deputy County Commissioners Office	4-0045-265-2640507-264-2023-2024-1	Renovation to completion of Boardroom Plastering, fixing of window panes, ceramic floor tiles and painting	New Project	200,000.00
Gucha National Intelligence Service Office	4-0045-265-2640507-113-2023-2024-0	Renovation to completion of 4 roomed office Plastering and painting	New Project	200,000.00
Kebero Chiefs	4-0045-265-2640507-113-2023-2024-7	Construction to completion of 4	New Project	800,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Office		roomed chiefs office inclusive of a boardroom		
Sengera Chiefs Camp	4-0045-265-2640507-113-2023-2024-8	Construction to completion of 4 roomed chiefs office inclusive of a boardroom	New Project	800,000.00
Gucha Officer Commanding Station Office	4-0045-265-2640507-113-2023-2024-9	Purchase of 10,000 Litres water tank at Kshs.88,000, installation of gutters at Kshs. 58,000 and construction to completion of concrete water tank base at Kshs.42,000	New Project	188,000.00
			TOTAL:	4,988,000.00

Person completing form

SIGNATURE:

NAME:

Shirik
Jaruel Bosire

DATE:

POSITION:

12, 04, 2024

FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 265
 Constituency Name BOMACHOGE CHACHE County Kisii
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 2,436,268.00 dated
 Amount allocated last financial year dated



Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Grassroots Sensitization and Seedlings Production	4-0045-265-2640510-110-2023-2024-1	Carry out grassroots sensitization on climatic change Advertisements, publicity and training of youths at Kshs.496,268, Purchase of seedlings and transportation at Kshs.650,000 and Planting and maintenance of the tree seedlings at Kshs.250,000	New Project	1,396,268.00
Maroba Primary School	4-0045-265-2640510-110-2023-2024-2	Purchase of 10,000 litres water tank at Kshs.88,000, installation of gutters at Kshs. 58,000 and construction to completion of concrete water tank base at Kshs.42,000 and purchase and planting of 200 trees at Kshs.20,000	New Project	208,000.00
Nyagenke Primary School	4-0045-265-2640510-110-2023-2024-3	Purchase of 10,000 litres water tank at Kshs.88,000, installation of gutters at Kshs. 58,000 and construction to completion of concrete water tank base at Kshs.42,000 and purchase and planting of 200 trees at Kshs.20,000	New Project	208,000.00
Getuki Primary School	4-0045-265-2640510-110-2023-2024-4	Purchase of 10,000 litres water tank at Kshs.88,000, installation of gutters at Kshs. 58,000 and	New Project	208,000.00

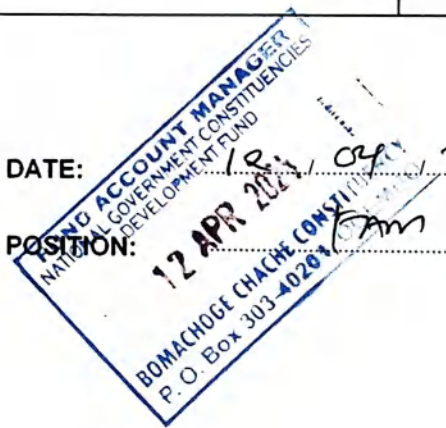
National Government Constituencies Development Fund
Fourth Schedule Report

		construction to completion of concrete water tank base at Kshs.42,000 and purchase and planting of 200 trees at Kshs.20,000		
Nyaburumbasi Primary School	4-0045-265-2640510-110-2023-2024-5	Purchase of 10,000 litres water tank at Kshs.88,000, installation of gutters at Kshs. 58,000 and construction to completion of concrete water tank base at Kshs.42,000 and purchase and planting of 200 trees at Kshs.20,000	New Project	208,000.00
Riteke Primary School	4-0045-265-2640510-110-2023-2024-6	Purchase of 10,000 litres water tank at Kshs.88,000, installation of gutters at Kshs. 58,000 and construction to completion of concrete water tank base at Kshs.42,000 and purchase and planting of 200 trees at Kshs.20,000	New Project	208,000.00
TOTAL:				2,436,268.00

Person completing form

SIGNATURE: *[Signature]*
NAME: *Jared Bosiro*

DATE: *12 APR 2024*
POSITION: *Team*



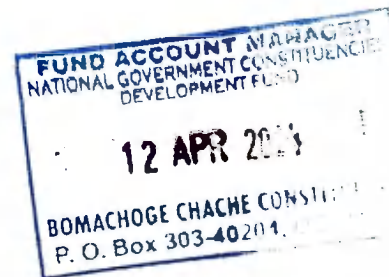
**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 265
 Constituency Name BOMACHOGE CHACHE County Kisii
 Project Number 2640101
 Project Title Bursary Secondary Schools
 Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 30,238,972.00 dated
 Amount allocated last financial year dated
 Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0045-265-2640101-264-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	30,238,972.00
TOTAL:				30,238,972.00

Person completing form

SIGNATURE: [Signature] DATE: 12 April 2024
 NAME: Jared Bosire POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 265

Constituency Name BOMACHOGE CHACHE County Kisii

Project Number 2640102

Project Title Bursary Tertiary Schools

Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 23,606,917.00 dated

Amount allocated last financial year dated

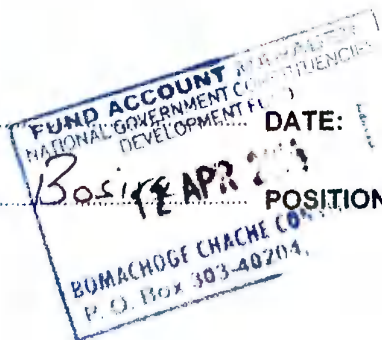
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0045-265-2640102-264-2023-2024-1	Payment of bursary to needy students in tertiary institutions	New Project	23,606,917.00
			TOTAL:	23,606,917.00

Person completing form

SIGNATURE: _____

NAME: _____



DATE: 12 / 04 / 2024

POSITION: Fam

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 265

Constituency Name BOMACHOGE CHACHE County Kisii

Project Number 3110701

Project Title Purchase of Motor vehicles

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 378,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bomachoge Chache NG-CDF Motorcycle	4-0045-265-3110701-108-2023-2024-1	Purchase of motorcycle trail 101-130cc Yamaha YBR 125G	New Project	378,000.00
TOTAL:				378,000.00

Person completing form

SIGNATURE: _____

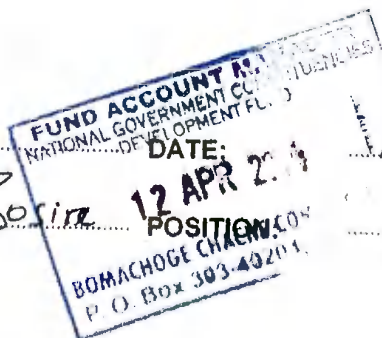
NAME: _____

[Handwritten Signature]

Jaruel Bosiz

12 APR 2024

FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 265
 Constituency Name BOMACHOGE CHACHE County Kisli
 Project Number 2211311
 Project Title Constituency Innovation Hubs
 Sector Others

Status of projects

Brief statement on project status at time of submission

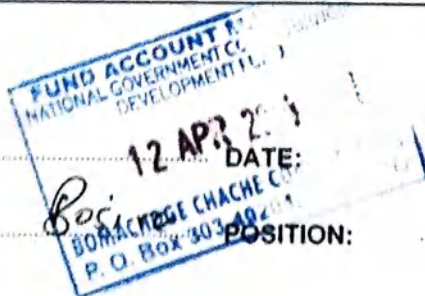
Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 3,238,500.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Riamo Primary School Innovation Hub	4-0045-265-2211311-108-2023-2024-1	Supply, installation, testing and commissioning of ICT Equipment at Kshs.1,169,250 and maintenance at Kshs.450,000	New Project	1,619,250.00
Tendere NG-CDF Office Innovation Hub	4-0045-265-2211311-108-2023-2024-2	Supply, installation, testing and commissioning of ICT Equipment at Kshs.1,169,250 and maintenance at Kshs.450,000	New Project	1,619,250.00
			TOTAL:	3,238,500.00

Person completing form

SIGNATURE: _____

NAME: _____



12, 04, 2024

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 265

Constituency Name BOMACHOGE CHACHE County Kisii

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

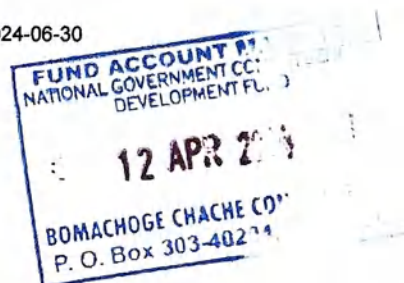
Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 44,290,166.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mangere Primary School	4-0045-265-2630209-263-2023-2024-1	Construction to completion of one classroom at Kshs.1,100,00 and equipping with 45 wooden lockers and chairs at Kshs.202,500	New Project	1,302,500.00
Nyagesa Primary School	4-0045-265-2630209-263-2023-2024-2	Construction to completion of one classroom at Kshs.1,100,00 and equipping with 45 wooden lockers and chairs at Kshs.202,500	New Project	1,302,500.00
Nyakenyerere Primary School	4-0045-265-2630209-263-2023-2024-3	Renovation to completion of 2 classrooms Fixing of steel doors, windows, plastering, flooring and painting at Kshs.500,000 and equipping with 90 wooden lockers and chairs at Kshs.405,000	New Project	905,000.00
Nyataro II Primary School	4-0045-265-2630209-263-2023-2024-4	Renovation to completion of 2 classrooms Fixing of steel doors, windows, plastering, flooring and painting at Kshs.500,000 and equipping with 90 wooden lockers and chairs at Kshs.405,000	New Project	905,000.00
Nyamiobo D.O.K Primary School	4-0045-265-2630209-263-2023-2024-5	Construction to completion of one classroom on a ground floor of a storey building foundation, installation of columns, walling,	New Project	1,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		installation of first floor slab, plastering, flooring, fixing of doors and windows, electrical works and painting		
Nyamonyo SDA Primary School	4-0045-265-2630209-263-2023-2024-6	Renovation to completion of one classroom Reroofing, plastering, flooring, fixing of steel doors and windows and painting at Kshs.620,083 and equipping with 45 wooden lockers and chairs at Kshs.202,500	New Project	822,583.00
Kimai Primary School	4-0045-265-2630209-263-2023-2024-7	Construction to completion of one classroom at Kshs.1,100,00 and equipping with 45 wooden lockers and chairs at Kshs.202,500	New Project	1,302,500.00
Nyamboga Primary School	4-0045-265-2630209-263-2023-2024-8	Construction to completion of one classroom at Kshs.1,100,00 and equipping with 45 wooden lockers and chairs at Kshs.202,500	New Project	1,302,500.00
Riteke Primary School	4-0045-265-2630209-263-2023-2024-9	Construction to completion of one classroom at Kshs.1,100,00 and equipping with 45 wooden lockers and chairs at Kshs.202,500	New Project	1,302,500.00
Mangere Primary School	4-0045-265-2630209-263-2023-2024-10	Construction to completion of one classroom at Kshs.1,100,00 and equipping with 45 wooden lockers and chairs at Kshs.202,500	New Project	1,302,500.00
Nyagesa Primary School	4-0045-265-2630209-263-2023-2024-11	Construction to completion of one classroom at Kshs.1,100,000 and equipping with 45 wooden lockers and chairs at Kshs.202,500	New Project	1,302,500.00
Nyakenyerere Primary School	4-0045-265-2630209-263-2023-2024-12	Renovation to completion of 2 classrooms Fixing of steel doors, windows, plastering, flooring and painting at Kshs.500,000 and equipping with 90 wooden lockers and chairs at Kshs.405,000not recommended for approval. Pls adhere to the guideline from the moe on JSS	New Project	905,000.00
Nyataro II Primary School	4-0045-265-2630209-263-2023-2024-13	Renovation to completion of 2 classrooms Plastering, flooring, fixing of steel doors and windows and painting at Kshs 500,000 and equipping with 90 wooden lockers and at Kshs. 405,000	New Project	905,000.00
Nyamioho D.O K Primary School	4-0045-265-2630209-263-2023-2024-14	Construction to completion of one classroom on a ground floor of a storey building foundation, installation of columns, walling, installation of first floor slab, plastering, flooring, fixing of doors and windows, electrical works and painting	New Project	1,500,000.00

FUND ACCOUNT MANAGER
 NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
 12 APR 2024
 ADMICHOGE MACHARIA
 P.O. Box 100000, Nairobi

National Government Constituencies Development Fund
Fourth Schedule Report

Nyamonyo SDA Primary School	4-0045-265-2630209-263-2023-2024-15	Renovation to completion of one classroom Reroofing, plastering, flooring, fixing of steel doors and windows and painting at Kshs.620,083 and equipping with 45 wooden lockers and chairs at Kshs.202,500	New Project	822,583.00
Kimai Primary School	4-0045-265-2630209-263-2023-2024-16	Construction to completion of one classroom at Kshs.1,100,00 and equipping with 45 wooden lockers and chairs at Kshs.202,500	New Project	1,302,500.00
Nyamboga Primary School	4-0045-265-2630209-263-2023-2024-17	Construction to completion of one classroom at Kshs.1,100,00 and equipping with 45 wooden lockers and chairs at Kshs.202,500	New Project	1,302,500.00
Riteke Primary School	4-0045-265-2630209-263-2023-2024-18	Construction to completion of one classroom at Kshs.1,100,00 and equipping with 45 wooden lockers and chairs at Kshs.202,500	New Project	1,302,500.00
Our Lady of Lord Sengera Primary Boarding School	4-0045-265-2630209-263-2023-2024-19	Purchase of 10,000 litres water tank at Kshs.88,000, installation of gutters at Kshs. 58,000 and construction to completion of concrete water tank base at Kshs.42,000	New Project	188,000.00
Kebere Primary School	4-0045-265-2630209-263-2023-2024-20	Purchase of 10,000 litres water tank at Kshs.88,000, installation of gutters at Kshs.58,000 and construction to completion of concrete water tank base at Kshs.42,000	New Project	188,000.00
Nyamasebe Primary School	4-0045-265-2630209-263-2023-2024-21	Purchase of 10,000 litres water tank at Kshs.88,000, installation of gutters at Kshs. 58,000 and construction to completion of concrete water tank base at Kshs.42,000	New Project	188,000.00
Nyakenyerere Primary School	4-0045-265-2630209-263-2023-2024-22	Purchase of 10,000 litres water tank at Kshs.88,000, installation of gutters at Kshs. 58,000 and construction to completion of concrete water tank base at Kshs.42,000	New Project	188,000.00
Nyamiobo DEB Primary School	4-0045-265-2630209-263-2023-2024-23	Purchase of 10,000 litres water tank at Kshs.88,000, installation of gutters at Kshs. 58,000 and construction to completion of concrete tank base at Kshs.42,000	New Project	188,000.00
Getare Primary School	4-0045-265-2630209-263-2023-2024-24	Renovation to completion of 4 classrooms Plastering, flooring, fixing of steel doors and windows and painting	New Project	1,500,000.00
Riamo CFC Boarding Primary School	4-0045-265-2630209-263-2023-2024-25	Renovation to completion of 4 classrooms Plastering, flooring, fixing of steel doors and windows and painting	New Project	1,500,000.00

FUND ACCOUNT MANAGER
 NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
 12 APR 2024
 P. O. Box 30301 NAIROBI

National Government Constituencies Development Fund
Fourth Schedule Report

Nyabioto Primary School	4-0045-265-2630209-263-2023-2024-26	Construction to completion of a 6 door pit latrine, 3 doors for girls and 3 doors for boys with 2 chambers catering for Persons With Disabilities	New Project	500,000.00
Gitono Primary School	4-0045-265-2630209-263-2023-2024-27	Renovation to completion of 2 classrooms Reroofing, plastering, flooring, fixing of steel doors, windows and painting	New Project	800,000.00
Gitono Primary School	4-0045-265-2630209-263-2023-2024-28	Construction to completion of a 6 door girls pit latrine with one chamber catering for Persons With Disabilities	New Project	500,000.00
Tendere Primary School	4-0045-265-2630209-263-2023-2024-29	Construction to completion of 2 roomed administration block	New Project	1,200,000.00
Tendere Primary School	4-0045-265-2630209-263-2023-2024-30	Construction to completion of 3 classrooms on a first floor of a 2 storey building installation of columns, Walling, installation of second floor suspended slab, fixing of doors and windows, electrical works, plastering, tiling and painting	New Project	3,000,000.00
Nyamaonde Primary School	4-0045-265-2630209-263-2023-2024-31	Construction to completion of 3 classrooms on the ground floor of a 2-storey building foundation, installation of columns, walling, installation of first floor suspended slab; Installation of a ramp, fixing doors and windows, plastering, flooring and painting	New Project	4,500,000.00
Nyamiobo D.O.K Primary School	4-0045-265-2630209-263-2023-2024-32	Construction to completion of a 6 door girls pit latrine with one chamber catering for Persons With Disabilities	New Project	500,000.00
Nyaburumbasi D.O.K Primary School	4-0045-265-2630209-263-2023-2024-33	Renovation to completion of 12 classrooms Plastering, flooring, fixing of steel doors and windows and painting	New Project	4,560,000.00
Nyataro II Primary School	4-0045-265-2630209-263-2023-2024-34	Construction to completion of a 6 door pit latrine, 3 doors for girls and 3 doors for boys with 2 chambers catering for Persons With Disabilities	New Project	500,000.00
Nyansaka II Primary School	4-0045-265-2630209-263-2023-2024-35	Construction to completion of a 6-door pit latrine, 3 doors for girls and 3 doors for boys with 2 chambers catering for Persons With Disabilities	New Project	500,000.00
Nyamiobo DEB Primary School	4-0045-265-2630209-263-2023-2024-36	Construction to completion of 5 roomed administration block	New Project	2,500,000.00
			TOTAL:	44,290,166.00

Person completing form

National Government Constituencies Development Fund
Fourth Schedule Report

SIGNATURE: _____

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FUND ACCOUNT MANAGER
NATIONAL GOVERNMENT CONSTITUENCIES
DEVELOPMENT FUND
DATE: 12 APR 2024
POSITION: *1*
BOMACHOGE CHACHE CONSTITUENCY
P. O. Box 303-40204, OGEMBO

12 / 04 / 2024

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 265

Constituency Name BOMACHOGE CHACHE County Kisii

Project Number 2640204

Project Title Emergency Projects

Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 8,306,612.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0045-265-2640204-264-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	8,306,612.00
			TOTAL:	8,306,612.00

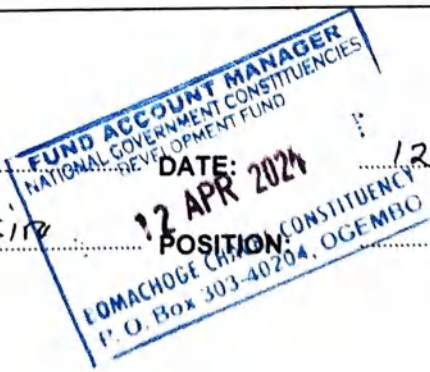
Person completing form

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NAME: _____

Basir
Jared

DATE: 12 APR 2024 12.04.2024
POSITION: Fam



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 265

Constituency Name BOMACHOGE CHACHE County Kisii

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 18,588,000.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mangere Secondary School	4-0045-265-2630210-263-2023-2024-1	Construction to completion of 5 roomed administration block	New Project	2,500,000.00
Machongo PAG Secondary School	4-0045-265-2630210-263-2023-2024-2	Construction to completion of two classrooms on a first floor of an existing 2 storey building installation of columns, Walling, installation of second floor slab, fixing of doors and windows, plastering, electrical works tiling and painting	New Project	2,000,000.00
St. Angelas Sengeru Girls High School	4-0045-265-2630210-263-2023-2024-3	Construction to completion of 150 students capacity dormitory and 4 roomed ablution block on ground floor of a 2 storey building foundation, installation of columns, beams, installation of first floor suspended slab, plastering, tiling, fixing doors and windows, mechanical works, electrical works and paintings the allocation adequate Submit certified BQs and designs	New Project	4,500,000.00
St. Camillus Nyamoronga Secondary School	4-0045-265-2630210-263-2023-2024-4	Construction to completion of two classrooms on the first floor of an existing building Installation of a ramp and a staircase, Installation of columns, Walling, fixing of doors	New Project	2,400,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

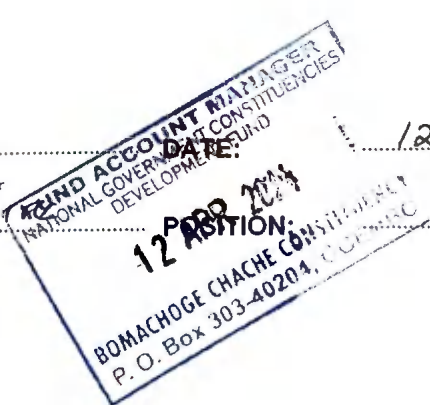
		and windows, plastering, electrical works, flooring with ceramic tiles and painting		
Nyansakia Secondary School	4-0045-265-2630210-263-2023-2024-5	Construction to completion of 3 classrooms on a ground floor of a 2 storey building foundation, installation of columns, walling, Installation of first floor suspended slab, installation of a ramp, fixing doors and windows, plastering, flooring and painting	New Project	4,500,000.00
Tendere Boys High School	4-0045-265-2630210-263-2023-2024-6	Construction to completion of 6 door modern staff ablution block with 1 chamber catering for Persons With Disabilities	New Project	1,000,000.00
Buyonge Secondary School	4-0045-265-2630210-263-2023-2024-7	Purchase of 10,000 Litres water tank at Kshs.88,000, installation of gutters at Kshs. 58,000 and construction to completion of concrete water tank base at Kshs.42,000	New Project	188,000.00
Nyamiobo Secondary School	4-0045-265-2630210-263-2023-2024-8	Renovation to completion of 45 capacity Science Laboratory Plastering, flooring, work tops, fume chamber, electrical fittings, mechanical works and painting	New Project	1,500,000.00
TOTAL:				18,588,000.00

Person completing form

SIGNATURE: _____

NAME: _____

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 DATE: 12 / 04 / 2024
 POSITION: FAW



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 265

Constituency Name BOMACHOGE CHACHE County Kisii

Project Number 2630211

Project Title Capital Grants to Tertiary Institutions and Universities

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 18,194,972.00 dated

Amount allocated last financial year dated

Sub projects

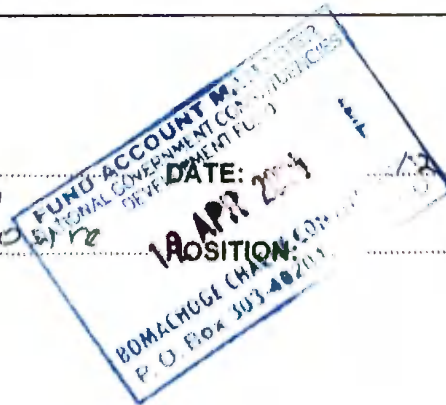
Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kenya Medical Training College Bomachoge Chache	4-0045-265-2630211-263-2023-2024-1	Construction to completion of 25 cubicle Girls Hostel block on a ground floor of a 4 storey building with 6 modern toilets with 1 chamber catering for Persons With Disabilities, 2 bathrooms and a septic tank	New Project	18,194,972.00
TOTAL:				18,194,972.00

Person completing form

SIGNATURE: _____

NAME: _____

Jared B...



18 APR 2024
Form