



**BOMACHOGE CHACHE**

**IEBC NUMBER 265**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**PROJECT PROPOSAL**

**2021/2022 FINANCIAL YEAR**

**SUBMITTED**

**SEPTEMBER 2021**

**MINUTES FOR THE NG- CDF BOMACHOGE CHACHE FULL CDFC MEETING HELD ON 24<sup>TH</sup> SEPTEMBER 2021 AT THE NG CDFC BOADROOM, OGEMBO**

**PRESENT**

1. JAKED BOSIRE	-	Ag. F.A.M
2. SALIM NYAMWEMBE ORINA	-	CHAIRMAN
3. THOMAS OGACHI NYANG'ATE	-	SECRETARY
4. BEATRICE MORAA KIBWAGE	-	MEMBER
5. DIVINAH NYAMBEKI MOBISA	-	MEMBER
6. TIMOTHY AKAMA ONYINKWA	-	MEMBER
7. WILLIAM N. NYANCHOKA	-	MEMBER
8. WILTER KERUBO AYIECHA	-	MEMBER
9. DAVID MONARI	-	MEMBER
10. EMMANUEL NGALA MWACHIRO	-	MEMBER (DCC)

**AGENDA**

1. Preliminaries
2. Matters arising
3. Procurement and Purchase of Buses
4. Clarification on Ongoing/Allocation of funds towards renovation projects
5. Adoption of 2021/2022 budget proposal
6. A.O.B

**MIN 1/24/09/2021: PRELIMINARIES**

The meeting started at 09.02 AM with an opening prayer from Mrs. Divinah Nyumbeki Mobisa. The chairman welcomed the members present and wished them fruitful deliberations.

**MIN 2/24/09/2021: READING AND CONFIRMATION OF THE PREVIOUS MEETING'S MINUTES**

The secretary read out the minutes of the previous meeting. They were proposed to be the true reflection of the previous meeting's deliberations and were confirmed by Mrs. Wilter Kerubo Ayiecha and seconded by Mr. David Monari.

**MIN. 3/24/09/2021 MATERS ARISING FROM PREVIOUS MINUTES.**

Members resolved to dwell on matters within their term and mandate only. Members agreed to rely on relevant reports as provided by the FAM to evaluate the progress of On-going projects that should be captured in the proposal.

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*Wilter Kerubo*

**MIN 4/24/09/2021: PROCUREMENT/PURCHASE OF SCHOOL BUSES**

The NG-CDPC members resolved that the school buses would not be bought through asset financing and will be one off payment and 1<sup>st</sup> insurance will be paid by the school and the price must be within the government negotiated prices and should follow the prescribed procurement procedures. For the classrooms projects, the cost varies from one place to another due to the location, availability of materials and the nature of the soil.

**MIN 5/24/09/2021: CLARIFICATION ON ONGOING/ALLOCATION OF FUNDS TOWARDS RENOVATION PROJECTS**

The committee confirms that the following projects were removed from the ongoing project report because they were captured erroneously. The 1<sup>st</sup> phase had been completed and what was captured in the ongoing report was the second phase (which is not termed as ongoing).

1. Maroba Primary School
2. Gakero Boarding Primary School.

Additionally, the committee is in agreement that all projects committed and funds allocated are adequate enough to complete all the projects.

**MIN 6/24/09/2021: ADOPTION OF 2021/2022 BUDGET PROPOSAL**

Members observed that budget proposals for the financial year 2021/2022 ought to be submitted to the board for consideration. It was observed that the constituency equal allocation was **Kshs.137,088,879.00** and this amount has been apportioned to various vote heads and project sectors. They then approved the following allocations for onward submission to the board.

Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
<b>Administration and Recurrent Expenditure</b>					
Employees' Salaries	2,308,000.00		Payment of 6 No. staff salaries	2,308,000.00	Ongoing
Employees' Gratuity	992,000.00		payment of 6 No. staff gratuity	992,000.00	Ongoing
Committee Expenses	2,525,332.74		Payment of Committee sitting allowances, transport, conferences	2,525,332.74	Ongoing
Goods and Services	2,000,000.00		Purchase of fuel, repairs and maintenance,	2,000,000.00	Ongoing

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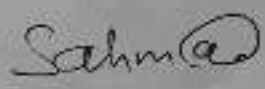


Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
			printing, stationery, telephone, travel and subsistence and office tea,		
NSSF	200,000.00		Payment of NSSF Deductions	200,000.00	Ongoing
NHIF	200,000.00		Payment of NHIF Deductions	200,000.00	Ongoing
<b>Total</b>				<b>8,225,332.74</b>	
<b>Monitoring &amp; Evaluation</b>					
Goods and Services	1,212,666.37		Purchase of fuel, insurance cover, vehicle repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	1,212,666.37	Ongoing
Committee Expenses	1,800,000.00		Payment of Committee sitting allowances, transport, conferences	1,800,000.00	Ongoing
NG-CDFC/FMC Capacity Building	1,100,000.00		Undertake Training of the PMCs and NG-CDFCs On NG-CDF related issues	1,100,000.00	Ongoing
<b>Total</b>				<b>4,112,666.37</b>	
<b>Emergency</b>					
Emergency	7,192,207.00		To cater for any unforeseen occurrences in the constituency	7,192,207.00	Ongoing

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Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
			during the financial year		
<b>Total</b>				<b>7,192,207.00</b>	
<b>Sports</b>					
Constituency Sports and Tournaments.	2,741,777.58		To carry out constituency sports tournament where the winning teams will be awarded with balls, uniforms and trophies where facilitation of the tournament @ Kshs 1,741,000.58 and Purchase of balls, uniforms, trophies, nets, and first aid kits @ Kshs 1,000,777.00	2,741,777.58	Ongoing
<b>Total</b>				<b>2,741,777.58</b>	
<b>Bursary/Social Security</b>					
Bursary Secondary Schools	15,000,000.00		Payment of bursary to needy students	15,000,000.00	Ongoing
Bursary Tertiary Schools	25,239,330.07		Payment of bursary to needy students	25,239,330.07	Ongoing
Bursary Vocational schools	5,000,000.00		Payment of bursary to facilitate training of Bodaboda riders	5,000,000.00	New
<b>Total</b>				<b>45,239,330.07</b>	

Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
<b>Education; Primary School Projects</b>					
Maroba Primary school	2,000,000.00		Renovation of 9 class rooms: Flooring, plastering, fixing of steel doors, windows and painting @ Kshs. 1,400,000/= to completion and Construction of 6 door pit latrine with a provision of PWD access @ Kshs.600,000/= to completion	2,000,000.00	New
Getare Primary School	2,000,000		Construction of 2 classrooms on 1 <sup>st</sup> floor (Phase II) to completion	2,000,000.00	New
Gitono Primary School	2,000,000		Construction of 4 roomed administration block inclusive of staffroom to completion	2,000,000.00	New
Gitono Primary School	800,000.00		Renovation of 5 class rooms: Flooring, plastering, fixing of steel doors, windows and painting to completion	800,000.00	New
Nyaburumbasi Primary School	1,900,000.00		Renovation of 12 classrooms: Flooring, plastering, fixing of steel doors, windows and painting to completion	1,900,000.00	New
Nyaburumbasi Primary School	600,000.00		Construction of 6 door pit latrine with a provision of PWD access to completion	600,000.00	New

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Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Mangere Primary School	1,200,000.00		Construction of 3 roomed administration block inclusive of staffroom to completion	1,200,000.00	New
Machongo Primary School	2,000,000.00		Construction of 4 roomed administration block inclusive of staffroom to completion	2,000,000.00	New
Getuki Primary School	3,093,066.05		Construction of 4 roomed administration block inclusive of staffroom @ Kshs. 2,000,000/= to completion, Reroofing of 5 classrooms @ Kshs. 500,000/= to completion and Construction of 6 door pit latrine with a provision of PWD access @ Kshs. 593,066.05 to completion	3,093,066.05	New
Bombaba D.O.K Primary School	800,000.00		Renovation by reroofing of 8 classrooms to completion	800,000.00	New
Tendere Primary School	600,000.00		Renovation by reroofing of 6 classrooms to completion	600,000.00	New
St. Den Bosco Boarding Primary School	1,400,000.00		Renovation by re-roofing of 6 classrooms @Kshs.600,000/= to completion and renovation of 5 classrooms; fixing of steel doors, windows, plastering and painting @ Kshs.800,000/= to completion	1,400,000.00	New

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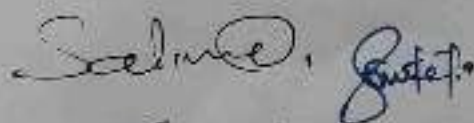
Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Nyamaonde Primary School	1,600,000		Construction of two new classrooms on 1 <sup>st</sup> floor on an existing slab (Phase II) to completion	1,600,000.00	New
Nyaturo Primary School	800,000.00		Renovation of 5 classrooms, fixing of steel doors, windows, plastering and painting to completion	800,000.00	New
Nyagesa ELCK Primary School	1,600,000.00		Construction of two new classrooms to completion	1,600,000.00	New
Nyamiebe SDA primary school	700,000.00		Renovation by Re-roofing of 7 classrooms to completion	700,000.00	New
Matigaro Primary School	800,000.00		Renovation of 5 class rooms: Flooring, plastering, fixing of steel doors, windows and painting to completion	800,000.00	New
Mogambi Primary School	1,600,000.00		Construction of two new classrooms to completion	1,600,000.00	New
Nyarenda Primary School	800,000.00		Construction of 1 new classroom to completion	800,000.00	New
Kimal Primary School	800,000.00		Renovation by Re-roofing of 8 classrooms to completion	800,000.00	New
Riteke Primary School	800,000.00		Construction of 1 new classroom to completion	800,000.00	New
Rinyakwara Primary School	1,142,721.61		Construction of 1 new classroom @ Kshs.800,000/- to completion and construction of 3 door pit latrine with a provision of PWD access @ Kshs.342,721.61 to completion.	1,142,721.61	New
<b>Total</b>				<b>29,035,787.66</b>	

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Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
<b>Education; Secondary School Projects</b>					
Machongo Secondary School	2,000,000.00		Construction of 4 roomed administration block inclusive of staffroom to completion	2,000,000.00	New
St. Joseph's Nyansakia Secondary school	1,600,000.00		Construction of two new classrooms to completion	1,600,000.00	New
Bomlaba Secondary school	2,800,000.00	1,800,000.00	Additional funding for completion of a 40 capacity Science laboratory, flooring, fixing of windows/panes, electrical fittings, painting and general finishes to completion.	1,000,000.00	Ongoing
Mesabakwa Secondary School	8,700,000.00	7,200,000.00	Additional funding for Purchase of a 52 seater school bus	1,500,000.00	Ongoing
Buyonge Secondary School	8,700,000.00	7,200,000.00	Additional funding for Purchase of a 52 seater school bus	1,500,000.00	Ongoing
Getiki secondary school	8,700,000.00		Purchase of a 52 seater school bus	8,700,000.00	New
St. Camillus Nyantwonga Secondary School	1,600,000.00		Construction of two new classrooms to completion	1,600,000.00	New
Itare PLIA sec. school	800,000.00		Renovation of 5 class rooms: Flooring, plastering, fixing of steel doors, windows and painting to completion	800,000.00	New
<b>Total</b>				<b>18,700,000.00</b>	

  
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Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
<b>Education; Tertiary School Projects</b>					
Bomachoge Chache KMTC Campus	4,000,000.00		Construction of Perimeter wall (50M by 47M) Ksha. 1,200,000, (phase 1), Septic tank, Ksha. 800,000/= and landscaping (70ft by 260ft) Ksha. 2,000,000	4,000,000.00	New
<b>Total</b>				<b>4,000,000.00</b>	
<b>Bomachoge Chache; NG-CDF Offices</b>					
Bomachoge Chache NG-CDF Offices	4,000,000		Equipping of NG-CDF Offices with Furniture & Computer: Furniture; 4 Executive office tables @ Kshs. 160,000/=, 4 Executive office Chairs @Kshs. 100,000/=, 6 Office tables @ Kshs. 72,000/=, 2 Long office tables @ Kshs. 40,000/=, Long Executive Conference table @ Kshs. 350,000/=, 8 Office Chairs @ Kshs. 120,000/=, 12 Clients waiting chairs @ Kshs. 120,000/= 25 conference chairs @ Kshs. 300,000/=, 6 Padded Chairs (waiting area) @ Kshs. 90,000/=, 6 Metal office cabinets @ Kshs.	4,000,000	New

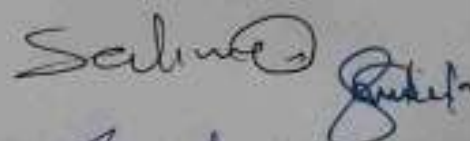
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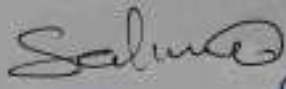
Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
			<p>180,000/=, 5  seater leather sofa  set chair @  Kshs.100,000/=  and Fitting of  curtains and  curtain rods (12  windows) @  Kshs.375,676/=,  Computers: 7  Computers (Hp  290 G4 intel core  i3-10<sup>th</sup>  generation,4gb  ram, 1tb hard  disk,dvd rw, 19"  tft screen) @  Kshs.508,900/=, 3  UPS (650va)  @Kshs. 30, 624/=,  2 Laser Printer( Hp  LaserJet Pro  M428fdw All-in-  one Monochrome)  @ Kshs.  145,000/=, 2 Hp  LaserJet Pro  M404dn @ Kshs.  92,800/=,1  Projector (Epson Eb  x39) Kshs.  70,000/=, 1  Kyocera TASKalfa  3511i Multi-  function printer @  Kshs. 145,000/=  and Construction  of a septic tank @  Kshs.600,000/=  Water harvesting  goods (gutters and  10,0000 ltrs tank)  water tank stand  lower @ Kshs.  400,000/= to</p>		

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Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
			completion		
<b>Total</b>				<b>4,000,000.00</b>	
<b>Security</b>					
National Intelligence Service Ogembo Divisional Office	500,000.00		Construction of a new modern gate to completion	500,000.00	New
Kebere Chief's Office	1,200,000.00		Construction 4 roomed chief's office at Kebere to completion	1,200,000.00	New
Deputy County Commissioner's Gucha Sub County Office	500,000.00		Renovation of Deputy County Commissioner's office and Boardroom; tiling, fixing of window panes and painting to completion	500,000.00	New
Buyonge Chief's Camp	1,200,000.00		Construction of 4 roomed assistant chief's office at Buyonge to completion	1,200,000.00	New
Matongo Chief's Office	1,200,000.00		Construction of 4 roomed assistant chief's office at Kerongo to completion	1,200,000.00	New
Director of Criminal Investigation Ogembo Division Office	500,000.00		Construction of new modern gate to completion	500,000.00	New
OCPD Ogembo Division Office	500,000.00		Construction of 4 door pit latrine with a urinal and a provision of PWD access to completion	500,000.00	New
OCS Ogembo Division Office	500,000.00		Construction of 4 door pit latrine with a urinal and a	500,000.00	New

  
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Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
			provision of PWD access to completion		
Egentoto AP Camp	5,000,000.00		Construction of 6 roomed offices, 6 residential units (double rooms), Construction of 4 door pit latrine with a urinal and a provision of PWD access, 2 bathrooms and a urinal to completion	5,000,000.00	New
<b>Total</b>				<b>11,100,000.00</b>	
<b>Environment</b>					
Keragia water spring	228,481.47		Water protection through construction of a slab and piping to completion	228,481.47	New
Riomini water spring	228,481.47		Water protection through construction of a slab and piping to completion	228,481.47	New
Isanta water spring	228,481.47		Water protection through construction of a slab and piping to completion	228,481.47	New
Rimbeo water spring	228,481.47		Water protection through construction of a slab and piping to completion	228,481.47	New
Kiabuya water spring	228,481.47		Water protection through construction of a slab and piping to completion	228,481.47	New
Materio water spring	228,481.47		Water protection through construction of a	228,481.47	New

  
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Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
			slab and piping to completion		
Kebere water spring	228,481.46		Water protection through construction of a slab and piping to completion	228,481.46	New
Riakereri water spring	228,481.46		Water protection through construction of a slab and piping to completion	228,481.46	New
Riorwaru water spring	228,481.46		Water protection through construction of a slab and piping to completion	228,481.46	New
Mabariri water spring	228,481.46		Water protection through construction of a slab and piping to completion	228,481.46	New
Kebirichi water spring	228,481.46		Water protection through construction of a slab and piping to completion	228,481.46	New
Nyamantitira water spring	228,481.46		Water protection through construction of a slab and piping to completion	228,481.46	New
<b>Total</b>				<b>2,741,777.58</b>	
<b>TOTAL</b>				<b>137,088,879.00</b>	

Members resolved the budget as proposed should be presented to the board as soon as possible to ensure that programs like bursaries to needy students are not delayed. It was noted that the

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board works on first come first served basis and therefore the need to submit this proposal without unnecessary delays.

**MIN 6/24/09/2021: A.O.B**

There being no other business, the meeting adjourned at 2.44 PM with a word of prayer from Mr. Thomas Ogachi Nyang'ate.

**Minutes prepared by;**

Name Thomas Ogachi Nyang'ate (Secretary) Sign [Signature] Date 21/10/2021

**Minutes confirmed by;**

Name Salim Ombua (Chairman) Sign [Signature] Date 21/10/2021

[Signature]



**BOMACHOGE CHACHE**

**IEBC NUMBER 265**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**WARD REPORT**

**2021/2022 FINANCIAL YEAR**

**SUBMITTED**

**SEPTEMBER 2021**



## INTRODUCTION

The NG-CDF Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilising the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions.

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities.

Stakeholders play a central role in setting up priorities and objectives of development initiatives in order to ensure relevance and appropriateness. It is important that all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

## ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in



Three handwritten signatures in blue ink are visible at the bottom of the page. The signatures are stylized and appear to be in cursive or a similar script. The first signature is on the left, the second is in the middle, and the third is on the right and is larger and more prominent.

2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to correct imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

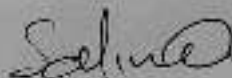
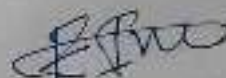
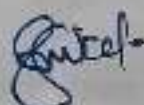
#### **ABOUT BOMACHOGE CHACHE NG-CDF**

Bomachoge Chache constituency is a new constituency carved from the Old Bomachoge constituency. NG-CDF has significantly revolutionized the life of constituents of Bomachoge Chache Constituency. The fund has enabled development of education, health, roads and water infrastructures among other sectors strongly improving the quality of life and enhancing delivery of basic services to the citizenry.

#### ***Location of Bomachoge Chache Constituency***

Bomachoge chache Constituency is geographically located in Kisii county. It covers a total area of 106.3 square kilometres and borders Bobasi, South Mogirango, Bomachoge Borabu and Bonchari constituencies. Administratively, Bomachoge chache Constituency is comprised of 3 electoral wards namely: Majoge/ Bassi, Boocho /Tendere and Bowoti/ Sengera wards

#### **Location of the NG-CDF office.**



Currently the NG-CDF Office has shifted to the on-going construction of the constituency office and occupied the ground floor at Tendere grounds - one kilometer from Ogembo town.

#### **Vision**

To be renowned Constituency in advocating for all round socio-economic development and sustainability.

#### **Mission**

To involve all the stakeholders in the development process of the Constituency in order to achieve the development standards.

#### **Core Values**

- Accountability
- Transparency
- Integrity
- Honesty
- Equality
- Equity

### **OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY BOMACHOGE CHACHE CONSTITUENCY**

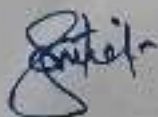
#### **Eligible Projects Fundable by Bomachoge Chache NG-CDF**

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

- Respect of works and services falling within the functions of the National Government under the constitution
- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

#### **The ineligible projects include:**

- Projects supporting religious bodies or religious activities



- Projects supporting political bodies or political activities
- Recurrent costs of a completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya.

## DOCUMENTATION OF THE WARD REPORTS

The documents used during the ward meetings can be traced in the NG-CDFC file named **Bomachoge Chache NG-CDF 2021/2022 public projects identification and proposals forum**, file number **12**

### WARD MEETINGS

The exercise was carried out for three days covering all the 3 wards in the constituency namely Majoge Bassi, Bocchi Tendere and Bosoti Sengera.

### NOTICE OF MEETINGS

The public was notified through the chiefs and assistant chiefs

#### WARD 1 – Majoge Bassi

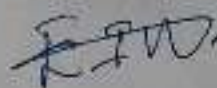
Two meetings were held on **14<sup>th</sup> September 2021** ; one at Egetonto Chief's camp and another at Kebere chief's camp grounds starting 09.30 AM and 02.08PM respectively.

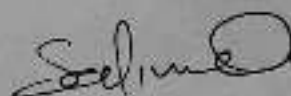
The meetings were attended by the NG CDFC members, Chiefs and assistant chiefs and the community members from the ward.

The occasions were graced by the NG-CDF Bomachoge Chache Constituency. The projects identified in the wards were sub-divided into various sectors, given priorities and catered for in the budget proposal for this financial year. Information on this is also kept in the file in our office.

Despite low turnouts, the exercises were successfully conducted and the committee ensured that the ward was subdivided into sub-locations to get further representation.







### PRELIMINARIES

At Egetotto, the area chief called the meeting to order at 10.00 am and offered an opening prayers. While at Kebege, one of the ward members offered an opening prayer and there after the area chief welcomed the members present and started off the meeting. He introduced the location's development committee chairman who then introduced his team and handed over to the Fund Account Manager.

### COMMENTS BY THE FUND ACCOUNT MANAGER

The FAM informed the community members that it was a requirement under the Kenyan Constitution of 2010 for public participation and that the NG-CDF Act 2015 requires that the ward meetings are held to give the public a chance to participate in developmental issues in the constituency. He requested the area Chief to control the exercise of collecting views from his people and it was agreed that chances be given to one person at a time.

The FAM informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution

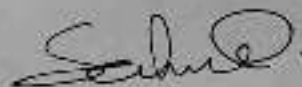
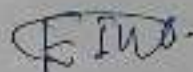
Further to this he also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others

### COMMENTS BY THE NG-CDFC CHAIRMAN

All along, The chairman thanked the constituents for attending the meeting, he explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency.

### PROJECT PRIORITIES IDENTIFIED IN MAJOGE BASSI WARD

The project priorities were presented per location as tabled below:



Projects Proposed	Sector	Activity
Buyonge DEB primary school	Education	Renovation- reroofing of 3(no) classrooms
Nyagesa ELCK primary school	Education	Renovation-re-roofing of 3(no) classrooms
Gakero Boarding Primary School	Education	Construction of two (2 No) new classrooms up to completion
Gakero DEB primary school	Education	Replacement of worn out roof for 5 classrooms, Construction of eight (8 No) pit latrine up to completion
Nyamaonde DEB primary school	Education	Fittings, plastering and glazing of 7 classrooms, Renovation of three (3 No.) classrooms plastering and painting Construction of a four(4.No) pit latrine and construction of new classrooms.
Nyantogo DEB primary school	Education	Replacement of worn out roof for 5 classrooms
Nyataro primary school	Education	Renovation and reroofing of classrooms, and construction of a modern gate
Nyagenke primary school	Education	Construction of one new classroom, Renovation-re-roofing of 5(no) classrooms
Tunta primary school	Education	Construction of one new classroom, Completion of 2 no new classrooms-roofing ,fixing of doors and windows, plastering and painting
Buyonge secondary school	Education	Purchase of school bus, construction of 2

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		new classrooms, construction of pit latrines
Gakero SDA primary school	Education	Purchase of school bus through co-funding with PTA,
Riorwari water spring	Environment	Water protection through construction of a slab and piping to completion
Nyataro secondary school	Education	Construction of one classroom, Completion of a tuition of block
Mangere Primary School	Education	Construction of administration block, construction of 6 door pit latrine, renovation and re-roofing of classrooms
St. Camillus Nyamoronga Secondary School	Education	Construction of 4 classroom, Construction of a modern science laboratory
Gakero ELCK secondary school	Education	Purchase of school bus through co-funding with PTA., Installation of pump for borehole and water tower and Completion of a multipurpose hall
Egetoto AP Camp	Security	Construction of offices, residential units, 4 door pit latrine 2 bathrooms and a urinal pit at Egetoto market area
Kanyimbo chief's office	Security	Additional funds for completion of administration block; plastering and painting
Buyonge Chief's Camp	Security	Construction of Buyonge assistant chiefs office, construction of 4 door pit latrine
Kebege-Nyataro road	Security	Bush clearing, Murraming of 0.8 Km road

*John*

*R.P.A.*

*Saline*

Itabago Water Spring	Environment	Water protection through construction of a slab and piping
Rianyomenda Water Spring	Environment	Water protection through construction of a slab and piping
Rianyariibo Water Spring	Environment	Water protection through construction of a slab and piping
Riomeri Water Spring	Environment	Water protection through construction of a slab and piping
Riomini Water spring	Environment	Water protection through construction of a slab and piping
Nyagenke secondary school	Education	Completion of one(1 No.) science laboratory and two door pit latrine
Ikoba trading Centre	Security	Installation of high mast floodlight
Kebirichi trading Centre	Security	Installation of high mast floodlight
Ikoba-Tunta primary school road	Security	Grading ,gravelling and comapaction

### Boochi Tendere ward

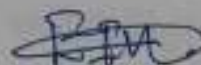
Two meetings were held on 15<sup>th</sup> September 2021; one at Nyaburumbasi youth polytechnic playground and another at Tendere chief's Office ground starting 09.00 AM and 01.30 PM respectively.

The meetings were attended by the NG CDFC members, Chiefs and assistant chiefs and the community members from the ward.

### **COMMENTS BY THE FUND ACCOUNT MANAGER**

The FAM informed the community members that it was a requirement under the Kenyan constitution of 2010 for public participation and that the NG-CDF Act 2015 requires that the ward meetings are held to give the public a chance to participate in developmental issues in the constituency.

He requested the area Chief to control the exercise of collecting views from his people and it was agreed that chances be given to one person at a time.




The EAM informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution.

Further to this he also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others

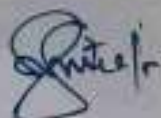
The project priorities were presented per location as tabled below:

Projects Proposed	Sector	Activity
Machongo Primary School	Education	Costruction of administration block, Renovation-reroofing of 6(no) classrooms and construction of 6 door pit latrine
Bombaba primary school	Education	Renovation of 12 (no) classrooms - roofing , construction of pit latrine
Maroba Primary School	Education	Renovation of classrooms and construction of 8 door pit latrine
Nyamiobo D.O.K Primary School	Education	Reroofing of classrooms, Construction of four (4 No) new classrooms ground floor on storey foundation setting of two floors and construction of 6 door pit latrine,
Getare Primary School	Education	Construction of classrooms on a storey foundation
Nyansakia II primary school	Education	Construction of verandah, flooring, plastering and fittings for 5 classrooms,
St. Joseph's Secondary school	Education	Construction of classrooms, construction of pit latrine and renovation of classrooms
Nyaburumbasi primary	Education	Renovation of classrooms, construction of 8 door pit latrine and reroofing of

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school		classrooms
Tendere Primary School	Education	Reroofing and renovation of classrooms, construction of 4 new classrooms, construction of 6 door pit latrine
St. Don Bosco Boarding Primary School	Education	Renovation and reroofing of classrooms, construction of pit latrine and construction of new classrooms
Gitono primary school	Education	Construction of administration block, renovation of 8 classrooms, reroofing of classrooms and construction of 8 door pit latrine
Tendere secondary	Education	Purchase of school bus through co-funding with PTA and plastering, flooring and painting of the 3 <sup>rd</sup> floor of an ongoing Boys dormitory
Machongo Secondary school	Education	Purchase of school bus, construction of administration block, construction of 8 door pit latrine
Nyaburumbasi secondary school	Education	Additional funds for Construction of boys dormitory; floor slab, walling and casting floor, renovation of classrooms, construction of 8 door pit latrine
Bombaba secondary school	Education	Construction of a science lab, completion of administration block, construction of pit latrine
Boochi chache chief's office	security	Additional funds for walling, plastering and roofing of the chief's office
Matongo sub-location Ass.chief's office	security	Construction of Office and 4 door pit latrine







Kebere chief's office	security	Construction of chief's office
Kebere Water Spring	Environment	Water protection (slab and piping).
Maburiri water spring	Environment	Water protection (slab and piping).
Sofaset - Egetaki security road	security	Opening, Bush clearing, Murraming of 1 Km road
Keraqia - Mwoho security road	security	Bush clearing, Murraming of 1.5Km road
Kebege - Nyataro Security road	security	Bush clearing, Murraming of 0.8 Km road
Genuki Primary School	Education	Construction of administration block, construction of pit latrine, renovation and reroofing of classrooms
Boochi chache Chiefs/Assistant chief's office	security	Construction of the Chief and Assistant chief's offices
Riamoni water spring	Environment	Water protection through construction of a slab and piping
Riombeo water spring	Environment	Water protection through construction of a slab and piping
Isanta water spring	Environment	Water protection through construction of a slab and piping
Riaburi water spring	Environment	Water protection through construction of a slab and piping
Nyamonyo secondary School	Education	Renovation of classroom plastering, painting and re-reroofing
KMTC-Bomachoge Chache	Education	Construction of the KMTC at Tendere
Mananasi-Tendere secondary school-Tendere tea buying centre through	Security	Grading ,gravelling and comapaction

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CDF office		
Keragia Water spring	Environment	Water protection through construction of a slab and piping
Nyaburumbasi Sec. School	Education	Completion of one (1 No.) dormitory, renovation of classrooms
Getuki Secondary School	Education	Purchase of school bus, construction of 8 door pit latrine, renovation of classrooms
Deputy county Commissioners office Ogembo Division Office	Security	Construction of a pit latrine and modern gate and renovation of office and Boardroom
National Intelligence Service Ogembo Division Office	Security	Construction of a pit latrine and modern gate
Nyakenyerere Primary School	Education	Completion of 2 no new classrooms, fixing of doors and windows, plastering and painting
OCPD Ogembo Division Office	Security	Construction of 4 door pit latrine with a urinal, Renovation of OCPD office
OCS Ogembo Division Office	Security	Construction of 4 door pit latrine with a urinal,
NG-CDFC Offices	Office	Equipping of Ng-cdf offices, septic tank, water harvesting and landscaping

The community in addition requested for installation of flood lights for security purposes, completion of boochi chache chief's office, construction of assistant chief's office and to consider funding Maroba secondary in the proposal they had sent to office and also construction of water springs.

#### SENGERA BOSOTT WARD

Two meetings were held on 16<sup>th</sup> September 2021; one at Riamo TTI and another at Sengeru chief's camp grounds starting 09.22 Am and 02.00 Pm respectively.

The meeting was attended by the CDFC members, Chiefs and assistant chiefs and the community members from the ward.

The occasion was graced by the CDF Bomachoge Chache Constituency.

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#### COMMENTS BY THE FUND ACCOUNT MANAGER

The FAM informed the community members that it was a requirement under the Kenyan constitution of 2010 for public participation and that the NG-CDF Act 2015 requires that the ward meetings are held to give the public a chance to participate in developmental issues in the constituency.

He requested the area Chief to control the exercise of collecting views from his people and it was agreed that chances be given to one person at a time.

The FAM informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution.

Further to this he also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others.

Projects Proposed	Sector	Activity
Kinieni PEFA primary school	Education	Fittings for 7 classrooms and one staff room, Construction of 2 new classrooms up to completion
Kimai primary school	Education	Renovation of 16 no classrooms – roofing, construction of 2 classrooms
Mochorwa DEB Primary School	Education	Renovation of 13 (no classrooms – roofing, Plastering and painting
Matagaro Primary School	Education	Renovation of classrooms, construction of pit latrine, reroofing of classrooms
Nyamasege primary school	Education	Re-roofing, flooring and glazing of 5 classrooms, Completion of school library –plastering, fixing of doors and windows, painting and purchase of chairs and tables

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Kiakereci water spring	Environment	Water protection through construction of a slab and piping
Riagongera primary school	Education	Renovation-reroofing of 5(no) classrooms
Nyarenda DEB primary school	Education	Construction of classrooms, construction of pit latrine and renovation and reroofing of classrooms
Rianchogu primary school	Education	Completion of 2 no new classrooms-roofing ,fixing of doors and windows, plastering and painting
Matierio Water spring	Environment	Water protection (slab and piping).
Moogi primary school	Education	construction of administration block
Riakimai primary school	Education	Construction of 6 door toilet.
Kiteke primary school	Education	Construction of one new classroom and construction of 4 door toilet. Completion of (2. No) new classrooms-roofing ,fixing of doors and windows, plastering and painting
Rianyakwa Primary School	Education	Construction of 2 new classroom , construction 6 door pit latrine and renovation of 6 classrooms
Nyansara secondary school	Education	Construction of administration block, and Purchase of school bus
Riamo CCF	Education	Construction of two (2 No) classrooms up to completion
Mesabakwa secondary school	Education	Purchase of school bus through co-funding with PIA, Renovation- reroofing of twelve 12 (No.) classrooms

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Mogambi Primary School	Education	Construction of new classrooms, renovation and re-roofing of classrooms and construction of 8 door pit latrine.
St. Edward Nyabioto secondary school	Education	Purchase of school bus through co funding with PTA.
Itire PEFA Secondary school	Education	Additional funding for the completion of school hall; plastering, flooring, Painting, fittings and glazing and renovation of classrooms
Sengeru Police post	Security	construction of 4 door toilets purchase and installation of water tank 10,000l and gutters
Nyakoiba trading Centre	Security	Installation of high mast
Ibencho location chief's office	Security	construction of Office
Getumbe - mogambi Security road	Security	Opening, Bush clearing, Murraming of 2.1Km road
Keragia - Mwobo security road	Security	Bush clearing, Murranting of 1.5Km road
Nyamatifira water spring	Environment	Water protection (slab and piping).
Riondari water spring	Environment	Water protection (slab and piping).
Mobondo water spring	Environment	Water protection (slab and piping).
Nyamiobo water spring	Environment	Water protection through construction of a slab and piping
Riamogunche water spring	Environment	Water protection through construction of a slab and piping
Rianyancharo Water Spring	Environment	Water protection through construction of a slab and piping
Riakemosi Water	Environment	Water protection through construction of a slab and piping


Spring		
Kiabuya water spring	Environment	Water protection through construction of a slab and piping
Sengera Parish Girls Secondary School	Education	Renovation-re-roofing of twelve 12 (No.) classrooms, dining hall and laboratory
St. Angela Sengera Girls secondary school	Education	Completion of a multi-purpose hall
Nyamiobo secondary school	Education	Completion of one (1No.) science laboratory
Ibencho Secondary School	Education	Completion of dormitory, construction of classrooms
Kebere Secondary School	Education	Renovation of classroom ten (10 No) - re-roofing

### CHALLENGES

The public Over relying on NG-CDF funds whereas the NG-CDF restricts the nature and scope of projects to be funded. The public's interests were anchored much on projects that are devolved.

### WAY FORWARD

The area Member of County Assembly should also hold consultative meeting with all the stakeholders to ward off duplication, double funding or concentration of similar of projects in one locality.

### CONCLUSION

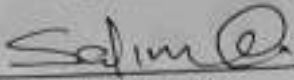
Following the foregoing, it was concluded that;

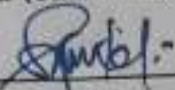
- Frequent development forums should be held to give the public information concerning the development initiatives being undertaken by all the development partners and the various funding agencies.


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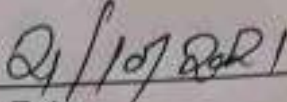


- There should be a joint forum where NG-CDF, County Government and other development stakeholders plan together to avoid duplication of projects.
- Ongoing projects shall be given precedence, to fast track their utilization to enable the beneficiaries get value for money.

  
Signed (Chairman)

  
Signed (Fund Account Manager)

  
Signed (Deputy County Commissioner)

  
Date

21<sup>st</sup> OCT. 2021  
Date

21<sup>st</sup> OCT. 2021  
Date

### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 265

CONSTITUENCY NAME: ROMACHOGI CHACHE

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
265/AP1	Administration/Recurrent	8,225,332.74
265/AP2	Monitoring and evaluation/Capacity Building	4,112,666.37
265/2640100	Bursary/Mocks/Cats	45,239,330.07
265/2640200	Emergency Projects	7,182,207.00
265/2630204	Primary School Projects	19,035,787.86
265/2630205	Secondary School Projects	18,700,000.00
265/2630206	Tertiary Institution Projects	4,000,000.00
265/2640507	Security Projects	11,100,000.00
265/2640508	Sports Activities	2,741,777.58
265/2640510	Environmental Projects	2,741,777.58
265/3110202	CDPC offices	4,000,000.00
<b>TOTAL</b>		<b>137,088,879.00</b>

Salim N. Orina

Chairman

[Signature]

Signature

21.10.2021

Date

Jamal Bosiro

Fund Manager

[Signature]

Signature

21<sup>st</sup> Oct, 2021

Date

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 285  
 Constituency Name BOMACHOGE CHACHE County Kisi  
 Project Number NP1  
 Project Title Administration/Recurrent  
 Sector Administration & Recurrent  
 Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-31 to 2022-06-30  
 Original Cost Estimates, in Ksh 8,225,332.74 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employers Salaries	4-0045-265-2110000-100-2021-2022-1	Payment of 8 No. staff salaries	New Project	2,300,000.00
Employees Gratuity	4-0045-265-2110000-100-2021-2022-2	payment of 8 No. staff gratuity	New Project	992,000.00
Committee Expenses	4-0045-265-2210002-100-2021-2022-3	Payment of Committee sitting allowances, transport, conferences	New Project	2,525,332.74
Goods and Services	4-0045-265-2210000-100-2021-2022-4	Purchase of fuel, repairs and maintenance, printing, stationery, telephones, travel and subsistence and office tea.	New Project	2,000,000.00
NSSF	4-0045-265-2120101-100-2021-2022-5	Payment of NSSF Deductions	New Project	200,000.00
NHIF	4-0045-265-2120201-100-2021-2022-6	Payment of NHIF Deductions	New Project	200,000.00
			<b>TOTAL:</b>	8,225,332.74

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 265  
 Constituency Name BOMACHOGE CHACHE County Kisi  
 Project Number AP1  
 Project Title Monitoring and Evaluation  
 Sector Monitoring & Evaluation  
 Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-31 to 2022-06-30

Original Cost Estimates, in Ksh 4,112,666.37 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0045-265-2210000-111-2021-2022-1	Purchase of fuel, insurance cover, vehicle repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	Ongoing Project	1,217,686.37
Committee Expenses	4-0045-265-2210802-111-2021-2022-2	Payment of Committee sitting allowances, transport, conferences	Ongoing Project	1,800,000.00
NG-CDFC/PMC Capacity Building	4-0045-265-2210700-111-2021-2022-3	Undertake Training of the PMCs and NG-CDFCs On NG-CDF related issues	Ongoing Project	1,100,000.00
<b>TOTAL:-</b>				<b>4,112,666.37</b>

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 285  
 Constituency Name BOMACHOGE CHACHE County Kisumu  
 Project Number 2840100  
 Project Title Bursary/Mocks/Cats  
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30  
 Original Cost Estimates, in Ksh 45,239,330.07 dated  
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0045-285-2840101-103-2021-2022-1	Payment of bursary to needy students	Ongoing Project	15,000,000.00
Bursary Tertiary Schools	4-0045-285-2840102-103-2021-2022-2	Payment of bursary to needy students	Ongoing Project	25,239,330.07
Bursary Vocational schools	4-0045-285-2840103-103-2021-2022-3	Payment of bursary to facilitate training of Bodaboda riders	New Project	5,000,000.00
<b>TOTAL:</b>				<b>45,239,330.07</b>

Person completing form

SIGNATURE: *Paul Bwire* DATE: 21.10.2021  
 NAME: Paul Bwire POSITION: PM

### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 265  
Constituency Name BOMACHOGE CHACHE County Kilil  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 7,192,207.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0045-265-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	Ongoing Project	7,192,207.00
<b>TOTAL:</b>				7,192,207.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 265  
 Constituency Name BOMACHOGE CHACHE County Kisi  
 Project Number 2630204  
 Project Title Primary School Projects  
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30  
 Original Cost Estimates, in Ksh 29,035,787.00 dated  
 Amount allocated last financial year dated  
 Sub-projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Marota Primary School	4-0045-265-2630204-104-2021-2022-1	Renovation of 8 class rooms Flooring, plastering, fixing of steel doors, windows and painting @ Kshs.1,400,000 to completion and Construction of 6 door pit latrine with a provision of PWD access @ Kshs.600,000 to completion.	New Project	2,000,000.00
Celom Primary School	4-0045-265-2630204-104-2021-2022-2	Construction of 2 classrooms on 1st floor (Phase II) to completion	New Project	2,000,000.00
Gifono Primary School	4-0045-265-2630204-104-2021-2022-3	Construction of 4 roomed administration block inclusive of staffroom to completion	New Project	2,000,000.00
Gifono Primary School	4-0045-265-2630204-104-2021-2022-4	Renovation of 5 class rooms Flooring, plastering, fixing of steel doors, windows and painting to completion	New Project	800,000.00
Nyabarumbasi Primary School	4-0045-265-2630204-104-2021-2022-5	Renovation of 12 classrooms Flooring, plastering, fixing of steel doors, windows and painting to completion	New Project	1,900,000.00
Nyabarumbasi Primary School	4-0045-265-2630204-104-2021-2022-6	Construction of 6 door pit latrine with a provision of PWD access to completion	New Project	600,000.00
Mangere Primary School	4-0045-265-2630204-104-2021-2022-7	Construction of 3 roomed administration block inclusive of	New Project	1,200,000.00

National Government Constituencies Development Fund  
Fourth Schedule Report

		staff room to completion		
Machanga Primary School	4-0045-265-2630204-104-2021-2022-8	Construction of 4 roomed administration block inclusive of staff room to completion	New Project	2,000,000.00
Geleki Primary School	4-0045-265-2630204-104-2021-2022-9	Construction of 4 roomed administration block inclusive of staff room @ Kshs. 2,000,000/ to completion, Reroofing of 5 classrooms @ Kshs. 500,000/ to completion and Construction of 6 door pit latrine with a provision of PWD access @ Kshs. 593,068.00 to completion	New Project	3,093,068.00
Sombala DOK Primary School	4-0045-265-2630204-104-2021-2022-10	Renovation by reroofing of 6 classrooms to completion	New Project	900,000.00
Tandere Primary School	4-0045-265-2630204-104-2021-2022-11	Renovation by reroofing of 6 classrooms to completion	New Project	600,000.00
St. Don Bosco Boarding Primary School	4-0045-265-2630204-104-2021-2022-12	Renovation by re-roofing of 6 classrooms @Kshs.600,000/ to completion and renovation of 5 classrooms fixing of steel doors, windows, plastering, roofing and painting @ Kshs. 900,000/ to completion	New Project	1,400,000.00
Nyamooze Primary School	4-0045-265-2630204-104-2021-2022-13	Construction of two new classrooms on 1st floor on an existing slab (Phase II) to completion	New Project	1,600,000.00
Nyatara Primary School	4-0045-265-2630204-104-2021-2022-14	Renovation of 5 classrooms fixing of steel doors windows, plastering and painting to completion	New Project	800,000.00
Nyagesa CLCK Primary School	4-0045-265-2630204-104-2021-2022-15	Construction of two new classrooms to completion	New Project	1,800,000.00
Nyamiribo SDA Primary School	4-0045-265-2630204-104-2021-2022-16	Renovation by Re-roofing of 7 classrooms to completion	New Project	700,000.00
Malegam Primary School	4-0045-265-2630204-104-2021-2022-17	Renovation of 5 class rooms Flooring, plastering, fixing of steel doors, windows and painting to completion	New Project	800,000.00
Idagami Primary School	4-0045-265-2630204-104-2021-2022-18	Construction of two new classrooms to completion	New Project	1,500,000.00
Nyarenda Primary School	4-0045-265-2630204-104-2021-2022-19	Construction of 1 new classroom to completion	New Project	800,000.00
Kiriza Primary School	4-0045-265-2630204-104-2021-2022-20	Renovation by Re-roofing of 8 classrooms to completion	New Project	800,000.00
Koteke Primary School	4-0045-265-2630204-104-2021-2022-21	Construction of 1 new classroom to completion	New Project	800,000.00
Riaryakwara Primary School	4-0045-265-2630204-104-2021-2022-22	Construction of 1 new classroom @ Kshs.600,000/ to completion and construction of 3 door pit latrine with a provision of PWD access @ Kshs.342,721.81 to completion.	New Project	1,142,721.81
<b>TOTAL:</b>				<b>28,035,787.66</b>



National Government Constituencies Development Fund  
Fourth Schedule Report

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Person completing form:

SIGNATURE:

*[Handwritten Signature]*

DATE:

*21 / 10 / 2011*

NAME:

*James Bosire*

POSITION:

*FAM*

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 295  
 Constituency Name: BOMACHOGE CHACHE County: Kisumu  
 Project Number: 2630205  
 Project Title: Secondary School Projects  
 Sector: Education

Status of projects

Brief statement on project status at time of submission

Financial year: 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh: 16,700,000.00 dated

Amount allocated last financial year: dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Machongo Secondary School	4-0045-295-2630205-104-2021-2022-1	Construction of 4 roomed administration block inclusive of staffroom to completion	New Project	2,000,000.00
St. Josephs Nyansakia Primary School	4-0045-295-2630205-104-2021-2022-2	Construction of two new classrooms to completion	New Project	1,600,000.00
Bambobe Secondary School	4-0045-295-2630205-104-2021-2022-3	Additional funding for completion of a 40 capacity Science laboratory Flooring, fixing of windows/panes, electrical trings, painting and general finishes to completion	New Project	1,000,000.00
Mesabekwa Secondary School	4-0045-295-2630205-104-2021-2022-4	Additional funding for Purchase of a 52 seater school bus	New Project	1,500,000.00
Buyonge Secondary School	4-0045-295-2630205-104-2021-2022-5	Additional funding for Purchase of a 52 seater school bus	New Project	1,500,000.00
Getuki Secondary School	4-0045-295-2630205-104-2021-2022-6	Purchase of a 52 seater school bus	New Project	8,700,000.00
St. Camillus Nyamoronga Secondary School	4-0045-295-2630205-104-2021-2022-7	Construction of two new classrooms to completion	New Project	1,600,000.00
Itare PEFA Secondary School	4-0045-295-2630205-104-2021-2022-8	Renovation of 5 class rooms Flooring, plastering, fixing of steel doors, windows and painting to completion	New Project	800,000.00

National Government Constituencies Development Fund  
Fourth Schedule Report

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	TOTAL:	18,700,000.00
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Person completing form

SIGNATURE: *[Signature]* DATE: 21, 10, 2014  
NAME: *Robert Basiru* POSITION: *FAM*

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 285  
Constituency Name BOMACHOGE CHACHE County Kisii  
Project Number 2630206  
Project Title Tertiary Institution Projects  
Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 4,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bomachoge Chache KMTC Campus	4-0045-285-2630206-104-2021-2022-1	Construction of Perimeter wall (50M by 47M) Kshs.1,200,000, (phase 1). Septic tank, Kshs.800,000 and landscaping (70ft by 260ft) Kshs.2,000,000	New Project	4,000,000.00
<b>TOTAL:</b>				4,000,000.00

Person completing form

SIGNATURE:

*Prud Kavira*

DATE:

21/10/2022

NAME:

*Prud Kavira*

POSITION:

*FAM*

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 285  
 Constituency Name BOMACHOGE CHACHE County Kisi  
 Project Number 2640507  
 Project Title Security Projects  
 Sector Security

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30  
 Original Cost Estimates, in Ksh 11,100,000.00 dated  
 Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
National Intelligence Service Ogembo Divisional Office	4-0045-265-2640507-113-2021-2022-1	Construction of a new modern gate to completion	New Project	500,000.00
Katere Chiefs Office	4-0045-265-2640507-113-2021-2022-2	Construction 4 roomed chiefs office at Katere to completion	New Project	1,200,000.00
Deputy County Commissioners Gucha Sub County Office	4-0045-265-2640507-113-2021-2022-3	Renovation of Deputy County Commissioners office and Boardroom tiling, fixing of window panes and painting to completion	New Project	500,000.00
Buyonge Chiefs Office	4-0045-265-2640507-113-2021-2022-4	Construction of 4 roomed assistant chiefs office at Buyonge to	New Project	1,200,000.00
Misongo Chiefs Office	4-0045-265-2640507-113-2021-2022-5	Construction of 4 roomed assistant chiefs office at Kerange to completion	New Project	1,200,000.00
Director of Criminal Investigation Ogembo Division Office	4-0045-265-2640507-113-2021-2022-6	Construction of new modern gate to completion	New Project	500,000.00
OCPD Ogembo Division Office	4-0045-265-2640507-113-2021-2022-7	Construction of 4 door pit latrine with a urinal and a provision of PWD access to completion	New Project	500,000.00

*[Signature]*

National Government Constituencies Development Fund  
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OCS Qgenzo Division Office	4-0045-265-2640507-113-2021-2022-8	Construction of 4 door pit latrine with a urinal and a provision of PWD access to completion	New Project	500,000.00
Egenoto AP Camp	4-0045-265-2640507-113-2021-2022-9	Construction of 6 roomed offices, 6 residential units (double rooms), Construction of 4 door pit latrine with a urinal and a provision of PWD access, 2 bathrooms and a urinal to completion	New Project	5,000,000.00
<b>TOTAL:</b>				11,100,000.00

Person completing form

SIGNATURE: *[Signature]* DATE: 21 / 10 / 2022  
 NAME: Josiah Bwire POSITION: PA

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 265  
 Constituency Name BOMACHOGE CHACHIE County Kisii  
 Project Number 2640509  
 Project Title Sports Activities  
 Sector Sports

**Status of projects**

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30  
 Original Cost Estimates, in Ksh 2,741,777.58 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports and Tournaments	4-0045-265-2640509-112-2021-2022-1	To carry out constituency sports tournament where the winning teams will be awarded with balls, uniforms and trophies where facilitation of the tournament @ Kshs 1,741,000.58 and Purchase of balls, uniforms, trophies, nets, and first aid kits @ Kshs 1,000,777.00	Ongoing Project	2,741,777.58
			<b>TOTAL:</b>	2,741,777.58

Person completing form

SIGNATURE:  DATE: 21/10/2024  
 NAME: Jeroel Bosire POSITION: FRM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 265  
 Constituency Name BOMACHOGE CHACHE County Kal  
 Project Number 2640510  
 Project Title Environmental Projects  
 Sector Environment

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30  
 Original Cost 2,741,777.58 dated  
 Estimates, in Ksh  
 Amount allocated last financial year Date:

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kerage water spring	4-0045-265-2640510-110-2021-2022-1	Water protection through construction of a slab and piping to completion	New Project	228,481.47
Rimani Water Spring	4-0045-265-2640510-110-2021-2022-2	Water protection through construction of a slab and piping to completion	New Project	228,481.47
Isanta Water Spring	4-0045-265-2640510-110-2021-2022-3	Water protection through construction of a slab and piping to completion	New Project	228,481.47
Rombuu Water Spring	4-0045-265-2640510-110-2021-2022-4	Water protection through construction of a slab and piping to completion	New Project	228,481.47
Bisbuya Water Spring	4-0045-265-2640510-110-2021-2022-5	Water protection through construction of a slab and piping to completion	New Project	228,481.47
Malleno Water Spring	4-0045-265-2640510-110-2021-2022-6	Water protection through construction of a slab and piping to completion	New Project	228,481.47
Kibera Water Spring	4-0045-265-2640510-110-2021-2022-7	Water protection through construction of a slab and piping to completion	New Project	228,481.48
Rakweri Water Spring	4-0045-265-2640510-110-2021-2022-8	Water protection through construction of a slab and piping to completion	New Project	228,481.46
Rionwu Water	4-0045-265-2640510-110-2021-2022-9	Water protection through	New Project	228,481.46



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Spring		construction of a slab and piping to completion		
Mabera Water Spring	4-0045-285-2640510-110-2021-2022-10	Water protection through construction of a slab and piping to completion	New Project	228,481.46
Kaborika Water Spring	4-0045-285-2640510-110-2021-2022-11	Water protection through construction of a slab and piping to completion	New Project	228,481.46
Nyamantira Water Spring	4-0045-285-2640510-110-2021-2022-12	Water protection through construction of a slab and piping to completion	New Project	228,481.46
			<b>TOTAL:</b>	<b>2,741,777.58</b>

Person completing form

SIGNATURE: .....

DATE: 20/10/2021

NAME: .....

POSITION: P.M.

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 285

Constituency Name BOMACHOGE CHACHE

County Kisii

Project Number 3110202

Project Title CDFC offices

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 4,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bomachoge Chache NG-CDF Offices	4-0045 265-3118202-106-2021-2022:1	Equipptio of NG-CDF Offices with Furniture & Computer Furniture 4 Executive office tables @ Kshs. 180,000, 4 Executive office Chairs @Kshs. 100,000, 3 Office tables @ Kshs.72,000, 7 Long office tables @ Kshs.40,000, Long Executive Conference table @ Kshs.300,000, 8 Office Chairs @ Kshs.120,000, 12 Clients waiting chairs @ Kshs. 120,000, 25 conference chairs @ Kshs.300,000, 6 Partitioned Chairs (waiting area) @ Kshs.80,000, 6 Metal office cabinets @ Kshs. 180,000, 3 seater leather sofa set chair @ Kshs.130,000 and Fitting of burlaps and curtain rods (17 windows) @ Kshs.375,878, Computers 7 Computers (Hp 290 G4 intel core i3-10th generation,4gb ram, 1tb hard disk,dvd rw, 19"lt screen) @ Kshs.508,000, 3 UPS (650va) @Kshs. 30, 824, 2 Laser Printer ( Hp LaserJet Pro M428fdw All-in-one Monochrome) @ Kshs. 145,000, 2 Hp LaserJet Pro M404dn @ Kshs. 82,800,1	New Project	4,000,000.00

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	Projector (Epson Fb x39) Kshs. 70,000/ 1 Kyocera TASKalfa 3511i Multi-function printer @ Kshs. 145,000/ and Construction of a septic tank @ Kshs.600,000/ Water harvesting goods (gutters and 10,000 ltrs tank) water tank stand tower @ Kshs. 400,000/ to completion	
<b>TOTAL:</b>		4,000,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

21 / 10 / 2021

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

*Prud Boswa*

*FAM*