210

BOMACHOGE CHACHE

IEBC NUMBER 265

NATIONAL GOVERNMENT CONSTITUENCY

DEVELOPMENT FUND

BUDGET

PROPOSAL

FINANCIAL YEAR

2018/2019

NOVEMBER,

2018



MINUTES FOR THE NG-CDF BOMACHOGE CHACHE FULL CDFC MEETING HELD ON 9TH

# NOVEMBER, 2018 AT THE CDF BOADROOM, OGEMBO PRESENT

1. ROBERT N. GESICHO - F.A.M
2. SALIM NYAMWEMBE ORINA - CHAIRMAN
3. FREDRICK BOSIRE OSORO - SECRETARY
4. BEATRICE MORAA KIBWAGE - MEMBER
5. DIVINAH NYAMBEKI MOBISA - MEMBER
6. TIMOTHY AKAMA ONYINKWA - MEMBER
7. WILLIAM N. NYANCHOKA - MEMBER
8. WILTER KERUBO AYIECHA - MEMBER
9. DAVID ONDEYO MUNARI - MEMBER
10. REBECCA MUTURI - DCC

# ABSENT WITH APOLOGY AGENDA

1. Preliminaries
2. Reading and confirmation of the previous minutes
3. 2018/2019 Financial Year Budget Proposal
4. A.O.B

# MIN 1/09/11/2018: PRELIMINARIES

The meeting started at 11.30 Am with an opening prayer from Mrs. Wilter Kerubo Ayiecha. The chairman welcomed the members present and wished them fruitful deliberations.

# MIN 2/09/11/2018: READING AND CONFIRMATION OF THE PREVIOUS MINUTES

The secretary read out the minutes of the previous meeting. They were proposed to be the true reflection of the previous meeting’s deliberations by Mr. William N. Nyanchoka and seconded by Divinah N. Mobisa.

# MIN 4/03/02/2018: 2018/2019 FINANCIAL YEAR BUDGET PROPOSAL

The manager tabled circular number NGCDF/Circulars Vo. II (008) from the board which indicated that according to CDF Act section6,8,23 and 34 of 2015 as amended in 2016, each NGCDFC is required to prepare and submit project proposals to the NGCDF Board for approval in compliance with section 27,28,29,30 and 31 of the CDF Act. He further informed the members that according to the circular the total allocation for 2018/2019 financial year is ksh.109,040,875.52 and that the ongoing projects should be given first priority before allocating funds for the new projects. The members discussed and agreed that the following projects be allocated funds as follows:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Project Name | Activity | Project Number | Amount  Allocated | Status |
| Employees Salaries | Payment of staff salaries and gratuity | 4-045-265-2110000-100-2018/19-001 | 2,448,452.50 | Ongoing |
| Committee Expenses | Payment of Committee sitting allowances, transport and conference | 4-045-265-2210802-100-2018/19-005 | 2,194,000.00 | Ongoing |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea. | 4-045-265-2110000-100-2018/19-002 | 1,500,000.00 | Ongoing |
| NSSF | Payment of NSSF Deductions | 4-045-265-2120101-100-2018/19-003 | 240,000.00 | Ongoing |
| NHIF | Payment of NHIF Deductions | 4-045-2652120201-1002018/19-004 | 160,000.00 | Ongoing |
| Goods and Services | Purchase of fuel, repairs and  maintenance, printing, stationery, Airtime, travel and subsistence. | 4-045-265-2210000-111-2018/19-001 | 1,700,000.00 | Ongoing |
| Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 4-045-265-2210802-111-2018/19-002 | 700,000.00 | Ongoing |
| Bursary Secondary Schools | Payment of bursary to needy students | 4-037-202-2640101-103-2018/19-001 | 16,000,000.00 | Ongoing |
| Bursary special school | Payment of bursary to special needs students | 4-037-202-2640101-103-2018/19-003 | 871,226.30 | Ongoing |
| Bursary Tertiary Instituitions. | Payment of bursary to needy students | 4-037-202-2640102-103-2018/19-002 | 9,613,050.27 | Ongoing |
| Emergency | To cater for any unforeseen occurrences in the constituency during the financial year | 4-045-265-2640200-101-2018/19-001 | 5,738,993.45 | Ongoing |
|  |
|  |
| Constituency Sports,  and Tournaments. | Carry out  Constituency  Sport and Tournaments where the winning teams/schools will be  awarded with trophies, balls, and games kits | 4-045-265-2640509-112-2018/19-001 | 1,180,817.50 | New |

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| --- | --- | --- | --- | --- |
| Riochari water spring | Water protection through slab construction and piping | 4-045-2652640510-110-  2018/19-001 | 218,081.75 | New |
| Rionenga/Keminini water spring | Water protection through slab construction and piping | 4-045-2652640510-110-  2018/19-002 | 218,081.75 | New |
| Riamosoti water spring | Water protection through slab construction and piping | 4-045-2652640510-110-  2018/19-003 | 218,081.75 | New |
| Riomongo water spring | Water protection through slab construction and piping | 4-045-2652640510-110-  2019/19-004 | 218,081.75 | New |
| Matierio water spring | Water protection through slab construction and piping | 4-045-2652640510-110-  2018/19-005 | 218,081.75. | New |
| Nyamatitira water spring | Water protection through slab construction and piping | 4-045-2652640510-110-  2018/19-006 | 218,081.75. | New |
| Riokemwa Water  Spring | Water protection through slab construction and piping | 4-045-2652640510-110-  2018/19-007 | 218,081.75. | New |
| Mogambi Water  Spring | Water protection through slab construction and piping | 4-045-2652640510-110-  2018/19-008 | 218,081.75. | New |
| Getono/ Genga Water  Spring | Water protection through slab construction and piping | 4-045-2652640510-110-  2018/19-009 | 218,081.75 | New |
| Riakenyanya/nyamiobo ibencho Water Spring | Water protection through slab construction and piping | 4-045-2652640510-110-  2018/19-010 | 218,081.75 | New |
| Maroba primary school | Renovation of 7 classrooms - roofing | 4-045-2652630204-104-  2018/19-001 | 800,000 | Ongoing |
| Machongo PAG  primary school | Renovation of 4 classrooms - roofing | 4-045-2652630204-104-  2018/19-002 | 400,000 | Ongoing |
| Egetuki DOK  Primary School | Renovation of 7 classrooms - roofing | 4-045-2652630204-104-  2018/19-003 | 700,000 | Ongoing |
| Gakero SDA  Boarding Primary  School | Completion of 1 classroom - windows, door and painting | 4-045-2652630204-104-  2018/19-004 | 200,000 | Ongoing |
| Nyamasebe Primary  School | Re-roofing of 5 No.  classrooms | 4-045-2652630204-104-  2018/19-005 | 500,000 | Ongoing |

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| Nyamasebe Primary  School | Construction of 4 door pit latrines up to completion | 4-045-2652630204-104-  2018/19-006 | 250,000 | New |
| Nyamonyo SDA primary school | Construction of 1 Classroom up to completion | 4-045-2652630204-104-  2018/19-007 | 700,000 | New |
| Ntamocha primary school | Construction of 2 classrooms up to completion | 4-045-2652630204-104-  2018/19-008 | 1,200,000 | New |
| Matagaro SDA Boarding primary school | Renovation of 8 classrooms - roofing | 4-045-2652630204-104-  2018/19-009 | 400,000 | Ongoing |
| Matagaro SDA Boarding primary school | Renovation of 2 dormitories - roofing | 4-045-2652630204-104-  2018/19-011 | 400,000 | New |
| Matagaro SDA Boarding primary school | Construction of 6 door pit latrine up to completion | 4-045-2652630204-104-  2018/19-012 | 200,000 | New |
| Mesabakwa primary school | Renovation of 7 classrooms - roofing | 4-045-2652630204-104-  2016/17-013 | 800,000 | Ongoing |
| Nyabioto Mixed  DOK Primary School | Renovation of seven  (7 No.) classrooms - roofing | 4-045-2652630204-104-  2018/19-014 | 700,000 | Ongoing |
| Nyamiobo SDA Primary School | Renovation of six (6 No.) classrooms - roofing | 4-045-2652630204-104-  2018/19-015 | 700,000 | Ongoing |
| Nyamiobo DEB Primary School | Construction of one classroom up to completion | 4-045-2652630204-104-  2018/19-016 | 700,000 | New |
| Nyagesa Primary School | Re-roofing of seven classrooms | 4-045-2652630204-104-  2018/19-017 | 800,000 | Ongoing |
| Tunta Primary School | Completion of 2 classrooms – plastering, fixing of doors and windows | 4-045-2652630204-104-  2018/19-018 | 600,000 | Ongoing |
| Nyamoronga Primary School | Construction of 12 door pit latrines up to completion | 4-045-2652630204-104-  2018/19-019 | 600,000 | New |
| Nyamoronga Primary School | Plastering and painting of 6 classrooms | 4-045-2652630204-104-  2018/19-020 | 600,000 | New |
| Moogi Primary School | Renovation of 4 No. classrooms - roofing | 4-045-265 2630204-104-  2018/19-021 | 500,000 | Ongoing |

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| Mogambi Primary  School | Completion of one classroom – Fixing door and windows and painting | 4-045-2652630204-104-  2018/19-022 | 400,000 | Ongoing |
| Mogambi Primary  School | Construction of 2 new classrooms up to completion | 4-045-2652630204-104-  2018/19-023 | 1,300,000 | New |
| Riteke DEB Primary | Completion of 3 classrooms – plastering, fixing of doors and windows and painting | 4-045-2652630204-104-  2018/19-024 | 800,000 | Ongoing |
| Getuki Primary School | Replacement of dilapidated roof for five classrooms | 4-045-2652630204-104-  2018/19-025 | 500,000 | Ongoing |
| Getuki Primary School | Construction of 12 door pit latrines up to completion | 4-045-2652630204-104-  2018/19-026 | 600,000 | New |
| Getuki Primary School | Completion of 2 classrooms- plastering, fixing windows and doors and painting. | 4-045-2652630204-104-  2018/19-027 | 400,000 | Ongoing |
| Itabago Primary School | Construction of 8 door pit latrines up to completion | 4-045-2652630204-104-  2018/19-028 | 500,000 | New |
| Don Bosco Primary School | Flooring, plastering and painting of hall and kitchen | 4-045-2652630204-104-  2018/19-029 | 1,000,000 | Ongoing |
| Riagongera Primary School. | Reroofing 5 class rooms | 4-045-2652630204-104-  2018/19-030 | 500,000 | Ongoing |
| Kebere DEB Primary School | Completion of the administration block- plastering, painting, flooring,fixing windows and doors. | 4-045-2652630204-104-  2018/19-031 | 600,000 | 0ngoing |
| Riamo CCF Primary School | Plastering, fixing of windows and door, flooring and painting of 1 classroom | 4-045-2652630204-104-  2018/19-032 | 400,000 | Ongoing |
| Nyansara Primary School | Internal and external finishes: windows, doors, flooring, plastering and painting of the administration block | 4-045-2652630204-104-  2018/19-033 | 500,000 | Ongoing |
| Getare Primary School | Re-roofing of seven classrooms | 4-045-2652630204-104-  2018/19-034 | 800,000 | New |

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| Getare Primary School | Construction of 6 door pit latrine up to completion | 4-045-2652630204-104-  2018/19-035 | 300,000 | New |
| Nyaburumbasi DOK  Primary School | Replacement of worn out roof for seven classrooms | 4-045-2652630204-104-  2018/19-036 | 800,000 | New |
| Nyaburumbasi DOK  Primary School | Reroofing of 6 classrooms. | 4-045-2652630204-104-  2018/19-037 | 550,000 | Ongoing |
| Gitono primary school | Replacement of worn out roof for seven classrooms | 4-045-2652630204-104-  2018/19-038 | 900,000 | New |
| Bombaba DOK  primary school | Replacement of worn out roof for five  classrooms | 4-045-2652630204-104-  2018/19-039 | 600,000 | New |
| Nyakoiba SDA primary school | Renovation of 13 classrooms - roofing | 4-045-2652630204-104-  2018/19-040 | 1,000,000 | New |
| Rionchogu DEB  primary school | Construction of 1 new classroom up to completion | 4-045-2652630204-104-  2018/19-041 | 700,000 | New |
| Nyarenda DEB primary school | Construction of 1 new classroom up to completion | 4-045-2652630204-104-  2018/19-042 | 700,000 | New |
| Mangere Primary school | Completion of administration block- plastering, fixing of door, windows, flooring and painting. | 4-045-2652630204-104-  2018/19-043 | 500,000 | Ongoing |
| Mangere Primary school | Construction of 12 door pit latrines up to completion | 4-045-2652630204-104-  2018/19-044 | 500,000 | New |
| Kebere Secondary  School | Completion of 1 classroom: plastering, fixing of door, windows, flooring and  painting | 4-045-2652630205-1042018/19-001 | 500,000.00 | Ongoing |
| Getuki Secondary School | Re-roofing of 10 No.  classrooms | 4-045-2652630205-1042018/19-002 | 1,300,000.00 | New |
| Gakero SDA  Secondary School | Purchase of 52seater school bus | 4-045-265-  2630205-  104-2018/19-003 | 6,800,000.00 | New |

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| Tendere Secondary School | | | | Purchase of 52seater school bus | 4-045-2652630205-1042018/19-004 | | 6,800,000.00 | New | | | |
| Bombaba Secondary  School | | | | Completion of science laboratory block – flooring, plastering fixing of doors and windows | 4-045-2652630205-1042018/19-005 | | 700,000.00 | Ongoing | | | |
| Sengera Parish Girls Secondary School | | | | Completion of the school administration block – flooring, plastering fixing of doors and windows | 4-045-2652630205-1042018/19-006 | | 500,000.00 | Ongoing | | | |
| Sengera Parish Girls Secondary school. | | | | Construction of  perimeter wall 5metres high and 100m long | 4-045-2652630205-104-  2018/19-007 | | 500,000.00 | New | | | |
| KMTC –  BOMACHOGE  CHACHE | |  | | SCOPE OF WORK  PHASE 1  Consultancy fee for architectural designs preparation, approvals including NEMA, NCA, Works and County government; 1,833,518.00  Construction of structures to act as lecture halls. External wash rooms, office, fencing, gates, water reticulations, drainage, paved areas, landscaping and power connections. 8.2 million | 4-045-2652630208-104-  2018/19-001 | | 10,033,518 | New | | | |
| Ogembo Police  headquarters - OCS | | | | Construction of 2 door pit latrines and urinal up to completion | 4-045-2652640507-1132018/19-001 | | 200,000.00 | New | | | |
| Kebere Assistant Chief’s office | | | | Construction of Ass. Chiefs office – substructure and walling | 4-045-2652640507-113-  2018/19-002 | | 580,000.00 | New | | | |
| Keragia Assistant Chief’s office | | | | Construction of the Ass. | 4-045-265-  2640507-113- | | 500,000.00 | New | | | |
|  | | | | chief’s office - substructure and walling | 2018/19-003 | |
| Misesi Chief’s office | | | | Construction of chief’s office - substructure and walling | 4-045-2652640507-113-  2018/19-004 | | 400,000.00 | New | | | |
| Ogembo Police Headquarters -  DCIO | | | | Construction of 2 door pit latrines and urinal up to completion | 4-045-2652640507-113-  2018/19-005 | | 200,000.00 | New | | | |
| Ogembo police  headquarters - NSIS | | | | Construction of 2 door pit latrines and urinal up to completion | 4-045-2652640507-113-  2018/19-006 | | 200,000.00 | New | | | |
| Deputy County  Commissioner’s  Office | | | | Office renovation and purchase of executive chairs and table. | 4-045-2652640507-113-  2018/19-007 | | 200,000.00 | New | | | |
| Kebere Chief’s Office | | | | Completion of | 4-045-2652640507-113-  2018/19-008 | | 500,000.00 | Ongoing | | | |
| Administration Office Ribwago | | | | Construction of chief’s office - substructure and walling | 4-045-2652640507-113-  2015/16-009 | | 500,000.00 | New | | | |
| Omosasa Trading Centre | | | | Installation of high mast (20 meters) floodlight | 4-045-2652640507-113-  2015/16-010 | | 2,500,000.00 | New | | | |
| Egentoto Trading Centre | | | | Installation of high mast (20 meters) floodlight | 4-045-2652640507-113-  2015/16-011 | | 2,500,000.00 | New | | | |
| Nyamasege Trading Centre | | | Installation of high mast (20 meters) floodlight | | | 4-045-2652640507-113-  2015/16-012 | 2,500,000.00 | New | | | |
|  | **TOTAL** | | | | | | **109,040,875.52** | |  | |
|  | | | | | | | | |

# MIN 5/03/02/2018: A.O.B

There being no other business, the meeting adjourned at 2.20 Pm with a word of prayer from Beatrice Moraa Kibwage.

Minutes prepared by;

Name …………………………………… (Secretary) Sign …................................... Date.....................

Signed By

Name ………………………………..… (Chairman) Sign ….....................................Date……............

National Government Constituencies Development Fund

2015

THIRD SCHEDULE (ss. 25 (6),11 and ,29(1)

CONSTITUENCY PROJECTS SUBMISSION FORM

Constituency No. 265 Constituency Name: BOMACHOGE CHACHE. Financial Year: 2018/2019

|  |  |  |
| --- | --- | --- |
| Serial | Name of Project | Amount Allocated |
| 100/AP1 | Administration/Recurrent | 6,542,452.50 |
| 111/AP2 | Monitoring and Evaluation/Capacity Building | 2,400,000.00 |
| 103/2640100 | Bursary | 26,484,276.57 |
| 101/2640200 | Emergency | 5,738,993.45 |
| 112/2640509 | Sports Activities | 1,180,817.50 |
| 110/2640510 | Environmental Projects | 2,180,817.50 |
| 104/2630204 | Primary School Projects | 26,600,000.00 |
| 104/2630205 | Secondary School Projects | 17,100,000.00 |
| 104/2630206 | Tertiary institution projects | 10,033,518.00 |
| 113/2640507 | Security Projects | 10,780,000.00 |
| **TOTAL** | | **109,040,875.52** |

Chairman NG-CDF Committee………………………….

Signature…………….……………….. Date………………..…………

Name:……MR. ROBERT N. GESICHO…… Position: …FUND ACCOUNT MANAGER…

Signature: ………………...………… Date:……………………………..

National Government Constituencies Development Fund

FOURTH SCHEDULE (s. 30)

PROJECT DISCRIPTION FORM

Constituency No:265 Constituency Name: BOMACHOGE CHACHE County: KISII

Project Number: 100/AP1

Project Title: 6% Administration/Recurrent

Sector: Administration

Status of projects (tick one)

New………………. Extension……………….. On-going…√….. Rehabilitation ………………….

Brief statement on project status at time of submission

The allocation is to cater for CDFC Allowance, staff salaries, vehicle expenses and other administrative costs

Financial year under reference 1st July 2018– 30th June 2019

Original Cost estimates, in Kshs. 6,542,452.50 dated 1st July, 2018

Amount allocated last financial year Kshs. 4,934,483.00

Amount allocated this financial year Kshs. 6,542,452.50

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| --- | --- | --- | --- | --- |
| Project Name | Activity | Project Number | Amount  Allocated | Status |
| Employees  Salaries | Payment of staff salaries and gratuity | 4-045-2652110000-1002018/19-001 | 2,448,452.50 | Ongoing |
| Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 4-045-2652210802-1002018/19-005 | 2,194,000.00 | Ongoing |
| Goods and  Services | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc. | 4-045-2652110000-1002018/19-002 | 1,500,000.00 | Ongoing |
| NSSF | Payment of NSSF Deductions | 4-045-2652120101-1002018/19-003 | 240,000.00 | Ongoing |
| NHIF | Payment of NHIF Deductions | 4-045-2652120201-1002018/19-004 | 160,000.00 | Ongoing |
| TOTAL | | | 6,542,452.50 |  |

Name:……MR. ROBERT N. GESICHO…… Position: …FUND ACCOUNT MANAGER…

Signature: ………………...………… Date:……………………………..

National Government Constituencies Development Fund

FOURTH SCHEDULE (s. 30)

PROJECT DISCRIPTION FORM

Constituency No: 265 Constituency Name: BOMACHOGE CHACHE County: KISII

Project Number: 111/AP2

Project Title 3% Monitoring & Evaluation/Capacity Building

Sector: Monitoring & Evaluation Status of projects (tick one)

New………………. Extension……………….. On-going…√….. Rehabilitation ………………….

Brief statement on project status at time of submission

To cater for Monitoring and Evaluation of CDF projects and capacity building of CDFC and PMCs in the constituency

Financial year under reference 1st July 2018– 30th June 2019

Original Cost estimates, in Kshs. 3,271,226.30 dated 1st July 2018

Amount allocated last financial year Kshs. 2,467,241.00

Amount allocated this financial year Kshs. 2,400,000.00

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| --- | --- | --- | --- | --- |
| Project Name | Activity | Project Number | Amount  Allocated | Status |
| Goods and  Services | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence e.t.c | 4-045-2652210000-1112018/19-001 | 1,700,000.00 | Ongoing |
| Committee  Expenses | Payment of Committee sitting allowances, transport, conferences | 4-045-2652210802-1112018/19-002 | 700,000.00 | Ongoing |
| TOTAL |  | | 2,400,000.00 |  |

Name:……MR. ROBERT N. GESICHO…… Position: …FUND ACCOUNT MANAGER…

Signature: ………………...………… Date:……………………………..

National Government Constituencies Development Fund

FOURTH SCHEDULE (s. 30)

PROJECT DISCRIPTION FORM

Constituency No: 265 Constituency Name: BOMACHOGE CHACHE County: KISII

Project Number: 103/2640100

Project Title: Bursary

Sector: Bursary

Status of projects (tick one)

New………………. Extension……………….. On-going…√…..Rehabilitation ………………….

Brief statement on project status at time of submission

Towards Bursary award to needy and bright students

Financial year under reference 1st July 2018 – 30th June 2019

Original Cost estimates, in Kshs. 25,113,050.27 dated 1st July 2018

Amount allocated last financial year Kshs. 20,560,344.83

Amount allocated this financial year Kshs. 26,484,276.57

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| --- | --- | --- | --- | --- |
| Project Name | Activity | Project number | Amount  Allocated | Status |
| Bursary Secondary Schools | Payment of bursary to needy students | 4-037-2022640101-103-  2018/19-001 | 16,000,000.00 | Ongoing |
| Bursary Tertiary Schools | Payment of bursary to needy students | 4-037-2022640102-103-  2018/19-002 | 9,613,050.27 | Ongoing |
| Bursary special schools | Payment of fees to special needs students | 4-037-2022640102-103-  2018/19-003 | 871,226.30 | Ongoing |
| TOTAL |  |  | 26,484,276.57 |  |

Name:……MR. ROBERT N. GESICHO…… Position: …FUND ACCOUNT MANAGER…

Signature: ………………...………… Date:……………………………..

National Government Constituencies Development Fund

FOURTH SCHEDULE (s. 30)

PROJECT DISCRIPTION FORM

Constituency No: 265 Constituency Name: BOMACHOGE CHACHE County: KISII Project Number: 101/2640200

Project Title: Emergency (5% of the fund)

Sector: Emergency

Status of projects (tick one)

New………………. Extension……………….. On-going…√….. Rehabilitation ………………….

Brief statement on project status at time of submission

Unallocated amount meant for emergencies that may occur within the Constituency

Financial year under reference 1st July 2018 – 30th June 2019

Original Cost estimates, in Kshs. 5,738,993.45 dated 1st July 2018

Amount allocated last financial year Kshs. 4,568,965.52

Amount allocated this financial year Kshs. 5,738,993.45

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| --- | --- | --- | --- | --- |
| Project Name | Project Activity | Project number | Amount  Allocated | Status |
| Emergency | To cater for any unforeseen occurrences in the constituency during the financial year | 4-045-2652640200-1012018/19-001 | 5,738,993.45 | Ongoing |
| Total |  |  | 5,738,993.45 |  |

Name:……MR. ROBERT N. GESICHO…… Position: …FUND ACCOUNT MANAGER…

Signature: ………………...………… Date:……………………………..

National Government Constituencies Development Fund

FOURTH SCHEDULE (s. 30)

PROJECT DISCRIPTION FORM

Constituency No: 265 Constituency Name: BOMACHOGE CHACHE County: KISII Project Number 112/2640509

Project Title: Sports Activities

Sector: Sports

Status of projects (tick one)

New……√…………. Extension……………….. On-going…….. Rehabilitation ………………….

Brief statement on project status at time of submission

Purchase of sports related supplies and support to Constituency sports

Financial year under reference 1st July 2018 – 30th June 2019

Original Cost estimates, in Kshs. 1,180,817 dated 1st July 2018

Amount allocated last financial year Kshs. 1,644,827.00

Amount allocated this financial year Kshs. 1,180,817.50

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Project Name | Project Activity | Project Number | Amount  Allocated | Status |
| Constituency  Sports and Tournaments. | Carry out  Constituency  Sports and Tournaments where the winning teams/schools to be awarded with trophies, balls, and  games kits | 4-045-265-2640509-  112-2018/19-001 | 1,180,817.50 | New |
| Total | |  | 1,180,817.50 |  |

Name:……MR. ROBERT N. GESICHO…… Position: …FUND ACCOUNT MANAGER…

Signature: ………………...………… Date:……………………………..

National Government Constituencies Development Fund

FOURTH SCHEDULE (s. 30)

PROJECT DISCRIPTION FORM

Constituency No: 265 Constituency Name: BOMACHOGE CHACHE County: KISII

Project Number: 110/2640510

Project Title: 2% Environmental activities

Sector: Environment

Status of projects (tick one) New………√………. Extension……………….. On-going……..

Rehabilitation ………………….

Brief statement on project status at time of submission

Fund the protection, security and development of natural resources and other environmental activities in the constituency.

Financial year under reference 1st July 2018 – 30th June 2019

Original Cost estimates, in Kshs. 2,180,817.50 dated 1st July 2018

Amount allocated last financial year Kshs. 1,644,827.00

Amount allocated this financial year Kshs. 2,180,817.50

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| --- | --- | --- | --- | --- |
| Project Name | Project Activity | Project Number | Amount  Allocated | Status |
| Riochari water spring | Water protection through construction of a slab and piping | 4-045-2652640510-110-  2018/19-001 | 218,081.75 | New |
| Rionenga/Keminini water spring | Water protection through construction of a slab and piping | 4-045-2652640510-110-  2018/19-002 | 218,081.75 | New |
| Riamosoti water spring | Water protection through construction of a slab and piping | 4-045-2652640510-110-  2018/19-003 | 218,081.75 | New |
| Riomongo water spring | Water protection through construction of a slab and piping | 4-045-2652640510-110-  2019/19-004 | 218,081.75 | New |
| Matierio water spring | Water protection through construction of a slab and piping | 4-045-2652640510-110-  2018/19-005 | 218,081.75 | New |
| Nyamatitira water spring | Water protection through construction of a slab and piping | 4-045-2652640510-110-  2018/19-006 | 218,081.75 | New |
| Riokemwa Water  Spring | Water protection through construction of a slab and piping | 4-045-2652640510-110-  2018/19-007 | 218,081.75 | New |
| Mogambi Water  Spring | Water protection through construction of a slab and piping | 4-045-2652640510-110-  2018/19-008 | 218,081.75 | New |
| Getono/Genga Water Springs | Water protection through construction of a slab and piping | 4-045-2652640510-110-  2018/19-009 | 218,081.75 | New |
| Riakenyanya Nyamiobo ibeno water spring | Water protection through construction of a slab and piping | 4-045-2652640510-110-  2018/19-010 | 218,081.75 | New |
| Total | |  | 2,180,817.50 |  |

Name:……MR. ROBERT N. GESICHO…… Position: …FUND ACCOUNT MANAGER…

Signature: ………………...………… Date:……………………………..

National Government Constituencies Development Fund

FOURTH SCHEDULE (s. 30)

PROJECT DISCRIPTION FORM

Constituency No: 265 Constituency Name: BOMACHOGE CHACHE County: KISII Project Number 104/2630204

Project Title: Primary Education Projects

Sector: Education

Status of projects (tick one)

New………√………. Extension……………….. On-going…√….. Rehabilitation ……√…………….

Brief statement on project status at time of submission

To enhancing better learning conditions in the primary school institutions by improving infrastructures in the schools

Financial year under reference 1st July 2018 – 30th June 2019

Original Cost estimates, in Kshs. 29,600,000.00 dated…………………

Amount allocated last financial year Kshs. 8,100,000.00

Amount allocated this financial year 26,600,000.00

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| --- | --- | --- | --- | --- |
| Project Name | Project Activity | Project number | Amount  Allocated | Status |
| Maroba primary school | Renovation of 7 classrooms - roofing | 4-045-265-2630204104-  2018/19-001 | 800,000 | Ongoing |
| Machongo PAG primary school | Renovation of 4 classrooms - roofing | 4-045-265-2630204104-  2018/19-002 | 400,000 | Ongoing |
| Egetuki DOK Primary  School | Renovation of 7 classrooms - roofing | 4-045-265-2630204104-  2018/19-003 | 700,000 | Ongoing |
| Gakero SDA Boarding  Primary School | Completion of 1 classroom - windows, door and painting | 4-045-265-2630204104-  2018/19-004 | 200,000 | Ongoing |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Nyamasebe Primary  School | Re-roofing of 5 No.  classrooms | 4-045-265-2630204104-  2018/19-005 | 500,000 | Ongoing |
| Nyamasebe Primary  School | Construction of 4 door pit latrines up to completion | 4-045-265-2630204104-  2018/19-006 | 250,000 | New |
| Nyamonyo SDA primary school | Construction of 1 Classroom up to completion | 4-045-265-2630204104-  2018/19-007 | 700,000 | New |
| Ntamocha primary school | Construction of 2 classrooms up to completion | 4-045-265-2630204104-  2018/19-008 | 1,200,000 | New |
| Matagaro SDA Boarding primary school | Renovation of 8 classrooms - roofing | 4-045-265-2630204104-  2018/19-009 | 400,000 | Ongoing |
| Matagaro SDA Boarding primary school | Renovation 2 dormitories - roofing | 4-045-265-2630204104-  2018/19-011 | 400,000 | New |
| Matagaro SDA Boarding primary school | Construction of 6 door  pit latrine up to completion | 4-045-265-2630204104-  2018/19-012 | 200,000 | New |
| Mesabakwa primary school | Renovation of 7 classrooms - roofing | 4-045-265-2630204104-  2016/17-013 | 800,000 | Ongoing |
| Nyabioto Mixed DOK  Primary School | Renovation of seven (7 No.) classrooms - roofing | 4-045-265-2630204104-  2018/19-014 | 700,000 | Ongoing |
| Nyamiobo SDA Primary  School | Renovation of six (6 No.) classrooms - roofing | 4-045-265-2630204104-  2018/19-015 | 700,000 | Ongoing |
| Nyamiobo DEB Primary  School | Construction of one classroom up to completion | 4-045-265-2630204104-  2018/19-016 | 700,000 | New |
| Nyagesa Primary School | Re-roofing of seven classrooms | 4-045-265-2630204104-  2018/19-017 | 800,000 | Ongoing |
| Tunta Primary School | Completion of 2 classrooms – plastering,  fixing of doors and  windows | 4-045-265-2630204104-  2018/19-018 | 600,000 | Ongoing |
| Nyamoronga Primary School | Construction of 12 door  pit latrines up to completion | 4-045-265-2630204104-  2018/19-019 | 600,000 | New |

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| --- | --- | --- | --- | --- |
| Nyamoronga Primary School | Plastering and painting of 6 classrooms | 4-045-265-2630204104-  2018/19-020 | 600,000 | New |
| Moogi Primary School | Renovation of 4 No. classrooms - roofing | 4-045-265-2630204104-  2018/19-021 | 500,000 | Ongoing |
| Mogambi Primary  School | Completion of one classroom – Fixing door and windows and painting | 4-045-265-2630204104-  2018/19-022 | 400,000 | Ongoing |
| Mogambi Primary  School | Construction of 2 new classrooms up to completion | 4-045-265-2630204104-  2018/19-023 | 1,300,000 | New |
| Riteke DEB Primary | Completion of 3 classrooms – plastering, fixing of doors and windows and painting | 4-045-265-2630204104-  2018/19-024 | 800,000 | Ongoing |
| Getuki Primary School | Replacement of dilapidated roof for five classrooms | 4-045-265-2630204104-  2018/19-025 | 500,000 | Ongoing |
| Getuki Primary School | Construction of 12 door  pit latrines up to completion | 4-045-265-2630204104-  2018/19-026 | 600,000 | New |
| Getuki Primary School | Completion of 2 classrooms-flooring, fixing windows and doors ,plastering and painting. | 4-045-265-2630204104-  2018/19-027 | 400,000 | Ongoing |
| Itabago Primary School | Construction of 8 door pit latrines up to completion | 4-045-265-2630204104-  2018/19-028 | 500,000 | New |
| Don Bosco Primary School | Flooring, plastering and painting of hall and kitchen | 4-045-265-2630204104-  2018/19-029 | 1,000,000 | Ongoing |
| Riagongera Primary School. | Reroofing 5 class rooms | 4-045-265-2630204104-  2018/19-030 | 500,000 | Ongoing |
| Kebere DEB Primary School | Completion of the administration block- flooring, fixing windows and doors, plastering and painting. | 4-045-265-2630204104-  2018/19-031 | 600,000 | 0ngoing |
| Riamo CCF Primary School | Plastering, fixing of windows and door, flooring and painting of 1 classroom | 4-045-265-2630204104-  2018/19-032 | 400,000 | Ongoing |
| Nyansara Primary School | Internal and external finishes: windows, doors, flooring, plastering and painting of the administration block | 4-045-265-2630204104-  2018/19-033 | 500,000 | Ongoing |
| Getare Primary School | Re-roofing of seven classrooms | 4-045-265-2630204104-  2018/19-034 | 800,000 | New |
| Getare Primary School | Construction of 6 door  pit latrine up to completion | 4-045-265-2630204104-  2018/19-035 | 300,000 | New |
| Nyaburumbasi DOK  Primary School | Replacement of worn out roof for seven classrooms | 4-045-265-2630204104-  2018/19-036 | 800,000 | New |
| Nyaburumbasi DOK  Primary School | Reroofing of 6 classrooms. | 4-045-265-2630204104-  2018/19-037 | 550,000 | Ongoing |
| Gitono primary school | Replacement of worn out roof for seven classrooms | 4-045-265-2630204104-  2018/19-038 | 900,000 | New |
| Bombaba DOK primary school | Replacement of worn out roof for five  classrooms | 4-045-265-2630204104-  2018/19-039 | 600,000 | New |
| Nyakoiba SDA primary school | Renovation of 13 classrooms - roofing | 4-045-265-2630204104-  2018/19-040 | 1,000,000 | New |
| Rionchogu DEB primary school | Construction of 1 new classrooms up to completion | 4-045-265-2630204104-  2018/19-041 | 700,000 | New |
| Nyarenda DEB primary school | Construction of 1 new classroom up to completion | 4-045-265-2630204104-  2018/19-042 | 700,000 | New |
| Mangere Primary school | Completion of of the administration block- flooring, fixing windows and door ,plastering and painting. | 4-045-265-2630204104-  2018/19-043 | 500,000 | Ongoing |
| Mangere Primary school | Construction of 12 door  pit latrines up to completion | 4-045-265-2630204104-  2018/19-044 | 500,000 | New |
| Total | | | 26,600,000 |  |

Name:……MR. ROBERT N. GESICHO…… Position: …FUND ACCOUNT MANAGER…

Signature: ………………...………… Date:……………………………..

National Government Constituencies Development Fund

FOURTH SCHEDULE (s. 30)

PROJECT DISCRIPTION FORM

Constituency No: 265 Constituency Name: BOMACHOGE CHACHE County: KISII

Project Number 104/2630205

Project Title: Secondary School Projects

Sector: Education

Status of projects (tick one)

New………√………. Extension……………….. On-going…√….. Rehabilitation ………………….

Brief statement on project status at time of submission

To enhancing better learning conditions in secondary schools by improving the means of transport.

Financial year under reference 1st July 2018 – 30th June 2019

Original Cost estimates, in Kshs. 17,100,000.00 dated 1st July 2018

Amount allocated last financial year Kshs. 13,200,000

Amount allocated this financial year Kshs.17,100,000.00

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| --- | --- | --- | --- | --- | --- |
| Project Name | Project Activity | | Project Number | Amount  Allocated | Status |
| Kebere Secondary  School | Completion of 1 classroom:  plastering, fixing of  door, windows,  flooring and  painting | | 4-045-265-2630205-  104-2018/19-001 | 500,000.00 | Ongoing |
| Getuki Secondary School | Re-roofing of 10 No.  classrooms | | 4-045-265-2630205-  104-2018/19-002 | 1,300,000.00 | New |
| Gakero SDA  Secondary School | Purchase of 52 seater school bus | | 4-045-265-2630205-  104-2018/19-003 | 6,800,000.00 | New |
| Tendere Secondary School | Purchase of 52 seater school bus | | 4-045-265-2630205-  104-2018/19-004 | 6,800,000.00 | New |
| Bombaba Secondary  School | Completion of science laboratory block– flooring, plastering fixing of doors and windows | | 4-045-265-2630205-  104-2018/19-005 | 700,000.00 | Ongoing |
| Sengera Parish Girls Secondary School | Completion of the school administration block – flooring, plastering fixing of doors and windows | | 4-045-265-2630205-  104-2018/19-006 | 500,000.00 | Ongoing |
| Sengera Parish Girls secondary school | Construction perimeter wall 5m high and 100m long. | of | 4-045-265-2630205-  104-2018/19-007 | 500,000.00 | New |
| Total | |  | | 17,100,000 |  |

Name:……MR. ROBERT N. GESICHO…… Position: …FUND ACCOUNT MANAGER…

Signature: ………………...………… Date:……………………………..

National Government Constituencies Development Fund

FOURTH SCHEDULE (s. 30)

PROJECT DISCRIPTION FORM

Constituency No: 265 Constituency Name: BOMACHOGE CHACHE County: KISII Project Number: 104/2630208

Project Title: Tertiary Institution Project

Sector: Education

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

The allocation is to cater for the construction of KMTC - BOMACHOGE CHACHE CAMPUS.

Financial year under reference 1st July 2018 – 30th June 2019

Original Cost estimates, in Kshs. 10,033,518.00 dated 1st July 2018

Amount allocated last financial year Kshs. NIL

Amount allocated this financial year Kshs. 10,033,518.00

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| --- | --- | --- | --- | --- |
| Project Name | Project Activity | Project Number | Amount  Allocated | Status |
| KMTC –  BOMACHOGE  CHACHE | SCOPE OF WORK  PHASE 1  Consultancy fee for architectural designs preparation, approvals including NEMA, NCA, Works and County government;  1,833,518.00  Construction of structures to act as lecture halls. External wash rooms, office, fencing, gates, water reticulations, drainage, paved areas, landscaping and power connections.  8.2 million | 4-045-2652630208-104-  2018/19-001 | 10,033,518 | New |
| TOTAL |  |  | 10,033,518 |  |

Name:……MR. ROBERT N. GESICHO…… Position: …FUND ACCOUNT MANAGER…

Signature: ………………...………… Date:……………………………..

National Government Constituencies Development Fund

FOURTH SCHEDULE (s. 30)

PROJECT DISCRIPTION FORM

Constituency No: 265 Constituency Name: BOMACHOGE CHACHE County: KISII

Project Number: 113/2640507

Project Title: Security projects Sector: Security

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

The allocation is to cater for the construction and improvement of administration offices and other public utilities.

Financial year under reference 1st July 2018 – 30th June 2019

Original Cost estimates, in Kshs 8,280,000.00 dated 1st July 2018

Amount allocated last financial year Kshs. 11,000,000.00

Amount allocated this financial year Kshs. 8,280,000.00

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| --- | --- | --- | --- | --- |
| Project Name | Project Activity | Project Number | Amount | Status |
| Ogembo Police  headquarters - OCS | Construction of 2 door pit latrines and urinal up to completion | 4-045-265-2640507113-  2018/19-001 | 200,000.00 | New |
| Kebere Assistant Chief’s office | Construction of Ass. Chiefs office – substructure and walling | 4-045-265-2640507113-  2018/19-002 | 580,000.00 | New |
| Keragia Assistant Chief’s office | Construction of the Ass.  chief’s office - substructure and walling | 4-045-265-2640507113-  2018/19-003 | 500,000.00 | New |
| Misesi Chief’s office | Construction of chief’s office - substructure and walling | 4-045-265-2640507113-  2018/19-004 | 400,000.00 | New |
| Ogembo Police  Headquarters - DCIO | Construction of 2 door pit latrines and urinal up to completion | 4-045-265-2640507113-  2018/19-005 | 200,000.00 | New |
| Ogembo police  headquarters - NSIS | Construction of 2 door pit latrines and urinal up to completion | 4-045-265-2640507113-  2018/19-006 | 200,000.00 | New |
| Deputy County  Commissioner’s Office | Office renovation and  Purchase executive office chairs and table. | 4-045-265-2640507113-  2018/19-007 | 200,000.00 | New |
| Kebere Chief’s Office | Completion of chief`s office- flooring, fixing windows and door ,plastering and painting. | 4-045-265-2640507113-  2018/19-008 | 500,000.00 | Ongoing |
| Administration Office Ribwago | Construction of chiefs office - substructure and walling | 4-045-265-2640507113-  2015/16-009 | 500,000.00 | New |
| Omosasa Trading Centre | Installation of high mast (20 meters) floodlight | 4-045-265-2640507113-  2015/16-010 | 2,500,000.00 | New |
| Egentoto Trading Centre | Installation of high mast (20 meters) floodlight | 4-045-265-2640507113-  2015/16-011 | 2,500,000.00 | New |
| Nyamasege Trading Centre | Installation of high mast (20 meters) floodlight | 4-045-265-2640507113-  2015/16-012 | 2,500,000.00 | New |
| TOTAL | | | 10,780,000.00 |  |

Name:……MR. ROBERT N. GESICHO…… Position: …FUND ACCOUNT MANAGER…

Signature: ………………...………… Date:……………………………..