



NG-CDFB

Government Constituencies Development Fund Board

Bomachoge Chache Constituency

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Ogembo

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Our Ref: CDF/P-P/01/23

**THE CHIEF EXECUTIVE OFFICER,
NG-CDF BOARD,
P.O BOX 46682-00100
NAIROBI.**

12/06/2023

Dear Sir

RE: PROJECT PROPOSAL 2022/2023 FINACIAL YEAR

Please find attached copies the following attached documents for the 2022/2023 financial year project proposal

1. Ward report
2. NG-CDFC Minutes
3. 3rd Schedule
4. 4th Schedules
5. Roads letters (County&KERRA)

Kindly get in touch in case of any clarification.

Thank you.



Jared Ondemo Besire
Fund Account Manager
For Bomachoge Chache NG-CDFc

Vision: Equitable social-economic development countrywide



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BOMACHOGE CHACHE

IEBC NUMBER 265

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

WARD REPORT

2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY 2023



INTRODUCTION

The NG-CDF Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions.

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities.

Stakeholders play a central role in setting up priorities and objectives of development Initiatives in order to ensure relevance and appropriateness. It is important that all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in



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2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government Development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

ABOUT BOMACHOGE CHACHE NG-CDF

Bomachoge Chache constituency is a new constituency carved from the Old Bomachoge constituency. NG-CDF has significantly revolutionized the life of constituents of Bomachoge Chache Constituency. The fund has enabled development of education, health, roads and water infrastructures among other sectors strongly improving the quality of life and enhancing delivery of basic services to the citizenry.

Location of Bomachoge Chache Constituency

Bomachoge Chache Constituency is geographically located in Kisii county. It covers a total area of 106.3 square kilometres and borders Bobasi, South Mugirango, Bomachoge Borabu and Bonchari constituencies. Administratively, Bomachoge Chache Constituency is comprised of 3 electoral wards namely: Majoge/ Bassi, Boochi /Tendere and Bosoti/ Sengera wards

Location of the NG-CDF office.



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Currently the NG-CDF Office has shifted to the on-going construction of the constituency office and occupied the ground floor at Tendere grounds - one kilometer from Ogembo town.

Vision

To be renowned Constituency in advocating for all round socio-economic development and sustainability.

Mission

To involve all the stakeholders in the development process of the Constituency in order to achieve the development standards.

Core Values

- Accountability
- Transparency
- Integrity
- Honesty
- Equality
- Equity

OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY BOMACHOGE CHACHE CONSTITUENCY

Eligible Projects Fundable by Bomachoge Chache NG-CDF

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

- Respect of works and services falling within the functions of the National Government under the constitution
- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

The ineligible projects include:

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities



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- Recurrent costs of a completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya.

DOCUMENTATION OF THE WARD REPORTS

The documents used during the ward meetings can be traced in the NG-CDFC file named **Bomachoge Chache NG-CDF 2022/2023 public projects identification and proposals forum**, file number 12

WARD MEETINGS

The exercise was carried out for three days covering all the 3 wards in the constituency namely Majoge Bassi, Boochi Tendere and Bosoti Sengera.

NOTICE OF MEETINGS

The public was notified through the chiefs and assistant chiefs

WARD 1 – Majoge Bassi

Two meetings were held on **12th January 2023**; one at Egetonto Chief's camp and another at Nyamiobo Primary School grounds starting 09.30 AM and 02.08PM respectively.

The meetings were attended by the NG CDFC members, Chiefs and assistant chiefs and the community members from the ward.

The occasions were graced by the NG-CDF Bomachoge Chache Constituency. The projects identified in the wards were sub-divided into various sectors, given priorities and catered for in the budget proposal for this financial year. Information on this is also kept in the file in our office.

Despite low turnouts, the exercises were successfully conducted and the committee ensured that the ward was subdivided into sub-locations to get further representation.

PRELIMINARIES



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At Egetonto, the area chief called the meeting to order at 10.00 am and offered an opening prayers. While at Nyamiobo Primary School grounds, one of the ward members offered an opening prayer and there after the area chief welcomed the members present and started off the meeting. He introduced the location's development committee chairman who then introduced his team and handed over to the Fund Account Manager.

COMMENTS BY THE FUND ACCOUNT MANAGER

The FAM informed the community members that it was a requirement under the Kenyan Constitution of 2010 for public participation and that the NG-CDF Act 2015 requires that the ward meetings are held to give the public a chance to participate in developmental issues in the constituency. He requested the area Chief to control the exercise of collecting views from his people and it was agreed that chances be given to one person at a time.

The FAM informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution

Further to this he also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others

COMMENTS BY THE NG-CDFC CHAIRMAN

All along, the chairman thanked the constituents for attending the meeting, he explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency.

PROJECT PRIORITIES IDENTIFIED IN MAJOGE BASSI WARD

The project priorities were presented per location as tabled below:

Projects Proposed	Sector	Activity
Ntamocha Primary School	Education	Finishes of two classrooms, plastering,



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		floor ceding and painting to completion
Itabago Primary School	Education	Renovation of school gate
Nyamiobo SDA Primary School	Education	Construction of three new classrooms with a story foundation
Gakero DEB Primary School	Education	Replacement of worn out roof for 5 classrooms, Construction of eight (8 No) pit latrine up to completion
Nyamaonde DEB Primary School	Education	Construction of 2(no) new classrooms to completion on 1st floor on an existing slab (phase ii) to roofing
Nyantogo DEB Primary School	Education	Replacement of worn out roof for 7 classrooms
Nyataro Primary School	Education	Renovation and re-roofing of classrooms, and construction of a modern gate
Nyagenke Primary School	Education	Construction of one new classroom, Renovation-re-roofing of 5(no) classrooms
Tunta Primary School	Education	Construction of one new classroom, Completion of 2 no new classrooms-roofing, fixing of doors and windows, plastering and painting
Buyonge Secondary School	Education	Purchase of school bus, construction of 2 new classrooms, construction of pit latrines
Gakero SDA Primary School	Education	Purchase of school bus through co-funding with FTA.



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Riasura Water Spring	Environment	Water protection through construction of a slab and piping to completion
Riabosuke Water Spring	Environment	Water protection through construction of a slab and piping to completion
Nyataro Secondary School	Education	Construction of one classroom, Completion of a tuition of block
St. Camillus Nyamoronga Secondary School	Education	Construction of 4 classroom, Construction of a modern science laboratory
Gakero ELCK Secondary School	Education	Installation of pump for borehole and water tower and Completion of a multipurpose hall
Kanyimbo Chief's Office	Security	Additional funds for completion of administration block; plastering and painting
Buyonge Chief's Camp	Security	Construction of Buyonge assistant chiefs office, construction of 4 door pit latrine
Kebege-Nyataro Security road	Security	Bush clearing, Murraming of 0.8 Km road
Itabago Water Spring	Environment	Water protection through construction of a slab and piping
Rianyomenda Water Spring	Environment	Water protection through construction of a slab and piping
Moma Water Spring	Environment	Water protection through construction of a slab and piping
Rianyaribo Water Spring	Environment	Water protection through construction of a slab and piping
Riomeri Water Spring	Environment	Water protection through construction of a slab and piping



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Riomini Water Spring	Environment	Water protection through construction of a slab and piping
Nyagenke Secondary School	Education	Completion of one (1 No.) science laboratory and two door pit latrine

Boochi Tendere ward

Two meetings were held on 16th January 2023; one at Nyaburumbasi youth polytechnic playground and another at Tendere chief's Office ground starting 09.00 AM and 01.30 PM respectively.

The meetings were attended by the NG CDFC members, Chiefs and assistant chiefs and the community members from the ward.

COMMENTS BY THE FUND ACCOUNT MANAGER

The FAM informed the community members that it was a requirement under the Kenyan constitution of 2010 for public participation and that the NG-CDF Act 2015 requires that the ward meetings are held to give the public a chance to participate in developmental issues in the constituency.

He requested the area Chief to control the exercise of collecting views from his people and it was agreed that chances be given to one person at a time.

The FAM informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution.

Further to this he also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others

The project priorities were presented per location as tabled below:

Projects Proposed	Sector	Activity
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Machongo School	Primary	Education	Completion of 4 roomed administration block; completion of 4 roomed administration block, plastering, walling and painting, verandah extension 4(no) door pit latrine for teachers and land scaping
Bombaba Primary School		Education	Renovation of 12 (no) classrooms - roofing, construction of pit latrine
Maroba Primary School		Education	Renovation of classrooms and construction of 8 door pit latrine
Nyamiobo School	DEB Primary	Education	Reroofing of classrooms, Construction of four (4 No) new classrooms ground floor on storey foundation setting of two floors and construction of 6 door pit latrine for girls
Getare Primary School		Education	Construction of two classrooms on a storey foundation
Mananasi Primary School, Tendere Secondary school, Tendere play-ground and CDF offices access road-		Security	Murraming and gravelling of the access road
Maroba Secondary School		Education	Construction of classrooms on a storey foundation, tiling of additional classrooms, land scaping, additional boys toilets
Nyansakia II School	Primary	Education	Construction of verandah, flooring, plastering and fittings for 5 classrooms.
Nyansakia Secondary School	DOK	Education	Construction of classrooms, construction of pit latrine, renovation of classrooms and landscaping
Nyaburumbasi School	Primary	Education	Renovation of classrooms, construction of 8 door pit latrine with a provision for and reroofing of classrooms



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Tendere Primary School	Education	Reroofing and renovation of classrooms, construction of 4 new classrooms, extension of verandah construction of 6 door pit latrine
St. Don Bosco Boarding Primary School	Education	Renovation and reroofing of classrooms, construction of pit latrine and construction of new classrooms
Gitono Primary School	Education	Construction of administration block, renovation of 8 classrooms, reroofing of classrooms and construction of 8 door pit latrine
Tendere Secondary School	Education	Plastering, flooring and painting of the 3 rd floor of an ongoing Boys dormitory
Machongo PAG Secondary School	Education	construction of a 1,000 capacity multipurpose hall of, construction of 8 door pit latrine
Nyaburumbasi Secondary School	Education	Completion of boys dormitory; floor slab, walling and casting floor, renovation of classrooms, completion of classrooms with tiling and landscaping and construction of 8 door pit latrine with PWD access
Boochi Chache Chief's Office	security	Additional funds for walling, plastering and roofing of the chief's office
Matongo sub-location Asst. Chief's Office	security	Construction of Office and 4 door pit latrine
Kebere Chief's Office	security	Construction of chief's office
Boochi Sub-location Assistant Chief's Office	security	Construction of chief's office
Matongo Sub-location Assistant Chief's Office	security	Construction of chief's office
Nyansakia Sub-location	security	Construction of chief's office



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Kebere Water Spring	Environment	Water protection (slab and piping).
Mabariri Water Spring	Environment	Water protection (slab and piping).
Riosebe Water Spring	Environment	Water protection (slab and piping).
Riayangweso Water Spring	Environment	Water protection (slab and piping).
Sofaset – Egetuki Security Road	security	Opening, Bush clearing, Murraming of 1 Km road
Keragia – Mwobo Security Road	security	Bush clearing, Murraming of 1.5Km road
Kebege-Nyataro Security Road	security	Bush clearing, Murraming of 0.8 Km road
Getuki Primary School	Education	Construction of administration block, construction of pit latrine, renovation and reroofing of classrooms
Boochi Chache Chiefs/ Assistant Chief's Office	security	Construction of the Chief and Assistants chief's offices
Riamoni Water Spring	Environment	Water protection through construction of a slab and piping
Riombeo Water Spring	Environment	Water protection through construction of a slab and piping
Amasini Water Spring	Environment	Water protection through construction of a slab and piping
Riaburi Water Spring	Environment	Water protection through construction of a slab and piping
Nyamonyo Secondary School	Education	Renovation of classroom plastering, painting and re-reroofing
KMTC-Bomachoge Chache	Education	Construction of male and female hostels with toilets, land scaping
Mananasi-Tendere Secondary School-	Security	Grading, gravelling and compaction



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Tendere tea buying centre through CDF office		
Keragia Water Spring	Environment	Water protection through construction of a slab and piping
Nyaburumbasi Secondary School	Education	Completion of one (1 No.) dormitory, renovation of classrooms
Getuki Secondary School	Education	Purchase of school bus, construction of 8 door pit latrine, renovation of classrooms

The community in addition requested for installation of flood lights for security purposes, completion of Boochi Chache chief's office, construction of assistant chief's office and to consider funding Maroba secondary in the proposal they had sent to office and also construction of water springs.

SENGERA BOSOTI WARD

Two meetings were held on 13th January 2023; one at Riamo TTI and another at Nyansara chief's camp grounds starting 09.22 Am and 02.00 Pm respectively.

The meeting was attended by the CDFC members, Chiefs and assistant chiefs and the community members from the ward.

The occasion was graced by the CDF Bomachoge Chache Constituency.

COMMENTS BY THE FUND ACCOUNT MANAGER

The FAM informed the community members that it was a requirement under the Kenyan constitution of 2010 for public participation and that the NG-CDF Act 2015 requires that the ward meetings are held to give the public a chance to participate in developmental issues in the constituency.

He requested the area Chief to control the exercise of collecting views from his people and it was agreed that chances be given to one person at a time.

The FAM informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling



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within the functions of the National Government under the constitution.

further to this he also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others.

Projects Proposed	Sector	Activity
Kineni PEFA Primary School	Education	Fittings for 7 classrooms and one staff room, Construction of 2 new classrooms up to completion
Kineni PEFA Secondary School	Education	Construction of a 50 capacity dormitory to completion
Nyansara Primary School	Education	Construction of 3 classrooms, 4 door pit latrine and renovation of classrooms
Kimai Primary School	Education	Renovation of 16 no classrooms – roofing, construction of 2 classrooms
Mochorwa DEB Primary School	Education	Renovation of 13 (no classrooms – roofing, Plastering and painting
Matagaro Primary School	Education	Renovation of classrooms, construction of pit latrine, reroofing of classrooms
Nyamasege Primary School	Education	Re-roofing, flooring and glazing of 5 classrooms, Completion of school library –plastering, fixing of doors and windows, painting and purchase of chairs and tables
Riakereri Water Spring	Environment	Water protection through construction of a slab and piping
Riagongera Primary School	Education	Renovation-reroofing of 5(no) classrooms
Nyarenda DEB Primary School	Education	Construction of classrooms, construction of pit latrine and renovation and reroofing of classrooms



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Rianchogu Primary School	Education	Completion of 2 no new classrooms-roofing, fixing of doors and windows, plastering and painting
Materio Water Spring	Environment	Water protection (slab and piping).
Moogi Primary School	Education	3(no) new classrooms with a foundation on a storey foundation
Riakimai Primary School	Education	Construction of 6 door toilet.
Riteke Primary School	Education	Construction of one new classroom and construction of 4 door toilet. Completion of (2. No) new classrooms-roofing, fixing of doors and windows, plastering and painting
Rianyakwara Primary School	Education	Construction of 2 new classroom, construction 6 door pit latrine and renovation of 6 classrooms
Rianyamweya Water Spring	Environment	Water protection (slab and piping).
Nyansara Secondary School	Education	Construction of administration block, two new class rooms and 8 door pit latrine with provision for PWD
Riamo CCF	Education	Construction of two (2 No) classrooms up to completion
Mogambi Primary School	Education	Construction of new classrooms, renovation and reroofing of classrooms and construction of 8 door pit latrine
Itare PEFA Secondary School	Education	Additional funding for the completion of school hall; plastering, flooring, Painting, fittings and glazing and renovation of classrooms
Sengera Police Post	Security	construction of 4 door toilets purchase and installation of water tank 10,000l



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		and gutters
Kebirichi Trading Center	Security	Installation of high mast
Getumbe - Mogambi Security Road	Security	Opening, Bush clearing, Murraming of 2.1Km road
Keragia - Mwobo Security Road	Security	Bush clearing, Murraming of 1.5Km road
Nyamatitira Water Spring	Environment	Water protection (slab and piping).
Riondari Water Spring	Environment	Water protection (slab and piping).
Mobondo Water Spring	Environment	Water protection (slab and piping).
Nyamiobo Water Spring	Environment	Water protection through construction of a slab and piping
Riamogunche Water Spring	Environment	Water protection through construction of a slab and piping
Rianyancharo Water Spring	Environment	Water protection through construction of a slab and piping
Riakemosi Water Spring	Environment	Water protection through construction of a slab and piping
Riabuya Water Spring	Environment	Water protection through construction of a slab and piping
Rionyango Water Spring	Environment	Water protection through construction of a slab and piping
Sengera Parish Girls Secondary School	Education	Renovation-re-roofing of twelve 12 (No.) classrooms, dining hall and laboratory
St. Angela Sengera Girls Secondary School	Education	Completion of a multi-purpose hall
Nyamiobo Secondary School	Education	Completion of one (1No.) science laboratory
Ibencho Secondary School	Education	Completion of dormitory, construction of classrooms



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Sign:
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Kebere Secondary School	Education	Renovation of classroom ten (10 No) - re-roofing
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CHALLENGES

The public Over relying on NG-CDF funds whereas the NG-CDF restricts the nature and scope of projects to be funded. The public's interests were anchored much on projects that are devolved.


WAY FORWARD

The area Member of County Assembly should also hold consultative meeting with all the stakeholders to ward off duplication, double funding or concentration of similar of projects in one locality.


CONCLUSION

Following the foregoing, it was concluded that;

- Frequent development forums should be held to give the public information concerning the development initiatives being undertaken by all the development partners and the various funding agencies.
- There should be a joint forum where NG-CDF, County Government and other development stakeholders plan together to avoid duplication of projects.
- Ongoing projects shall be given precedence, to fast track their utilization to enable the beneficiaries get value for money.




 Signed (Chairman)



 Signed (Fund Account Manager)




 Signed (Deputy County Commissioner)



 Date



 Date



 Date





BOMACHOGE CHACHE

IEBC NUMBER 265

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL

2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY 2023



MINUTES FOR THE NG-CDF BOMACHOGE CHACHE FULL CD/FC MEETING HELD ON 18TH JANUARY, 2023 AT THE NG CD/FC BOADROOM, OGEMBO

PRESENT

- | | | |
|-----------------------------|---|--------------|
| 1. JARED ONDEMO BOSIRE | - | Ag. F.A.M |
| 2. RONALD MAENYA KIRIAMA | - | CHAIRMAN |
| 3. BONFACE MOGAKA ONCHERA | - | SECRETARY |
| 4. TABITHA KWAMBOKA ORINA | - | MEMBER |
| 5. DECKLAH MORURI JOMO | - | MEMBER |
| 6. TIMOTHY AKAMA ONYINKWA | - | MEMBER |
| 7. HENRY SOME OCHOKI | - | MEMBER |
| 8. LEONIDAH NYARINDA TUMBO | - | MEMBER |
| 9. JAMES NYAMBEGA KAIBE | - | MEMBER |
| 10. EMMANUEL NGALA MWACHIRO | - | MEMBER (DCC) |

AGENDA

1. Preliminaries
2. Matters arising
3. Modalities of implementing ongoing projects report
4. Request for change of activity/wrongly captured status
5. Summary of ward report
6. Adoption of 2022/2023 budget proposal
7. A.O.B

MIN 1/18/01/2023: PRELIMINARIES

The meeting started at 09.43 AM with an opening prayer from Mrs. Leonidah Nyarinda Tumbo. The chairperson welcomed the members present and wished them fruitful deliberations.

MIN 2/18/01/2023: READING AND CONFIRMATION OF THE PREVIOUS MEETING'S MINUTES

The secretary read out the minutes of the previous meeting. They were proposed to be the true reflection of the previous meeting's deliberations and were confirmed by Mrs. Decklah Moruri Jomo and seconded by Mr. Timothy Onyinkwa Akama.

MIN. 3/18/01/2023 MATERS ARISING FROM PREVIOUS MINUTES.

Members resolved to dwell on matters within their term and mandate only. Members agreed to rely on relevant reports as provided by the FAM to evaluate the progress of On-going projects that should be captured in the proposal and the ward report that informed the basis of the 2022/2023 proposal presentation and submission.

MIN 4/18/01/2023 MODALITIES OF IMPLEMENTING ONGOING PROJECTS REPORT

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As per the subject head, the ongoing project report amounts to Kshs. 28,005,565/= (17 projects) of which the committee agreed to commit all the projects in the proposal for the financial year 2022/2023.

MIN 5/18/01/2023 REQUEST FOR CHANGE OF ACTIVITY/WRONGLY CAPTURED STATUS

After field visit and verification of ongoing projects by the NGCDFc, the Bomachoge Chache NGCDFc requested that the following projects activities to be changed as ascertained and those that their status were captured wrongly on submission time : Below are the projects with remarks on the current activities to be done.

Project Name	Previous activities approved by the Board	Activities verified after field Verification and captured in the proposal for approval	Remarks by the NGCDFC
Getare Primary School	In 2016/17 f.y, funds were for; additional funds for flooring of seven classrooms (300,000), while in 2018/19, it was for re-roofing of 7 classrooms at 800,000	Additional funds for the Completion of 2 classrooms on a storey foundation with a suspended slab: walling, flooring, laying of ceramic tiles, plastering, fixing of steel doors, windows, window panes, electrical fittings and painting	The construction of 3 classrooms on one storey foundation (ground floor to completion). 2 classrooms to be completed as per the proposal submitted and addition of one classroom to completion. Thus request to change the activity to complete the project
Riamo Primary School	Completion of 50 capacity dormitory: Plastering, flooring, doors, windows and painting	The project was wrongly captured, its not a boarding school amount disbursed to the school Kshs. 400,000/= for construction of classroom in the FY 2013/2014 and it was completed	Thus NGCDFc recommended to be removed from the ongoing report because it does not reflect what was found during verification
Nyansara Primary School	Completion of 4 roomed Administration block; flooring, plastering, painting and fixing of doors and windows	Upon field visit verification it was ascertained that the school constructed more than 4 roomed administration ...as captured in the reviewed proposal as below; Additional funds for the Completion of 6 roomed Administration block;	Thus, ngcdfc request for change of activity from 4 roomed admin block to 6 roomed admin block.

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		laying of ceramic floor tiles plastering, fixing of ceiling, electrical installations, fixing of doors, windows and painting.	
Buyonge Industrial Park		A number of activities had not been completed as reported earlier thus a review of the project activities advised and it will be as shared by the sub county public works officer	NG-CDFC to submit a valuation report on the work done and the outstanding work
KMTC Bomachoge Chache	Construction to completion of 100 capacity male and female hostels with 25 cubicles each, 6 door inbuilt toilets on both ends for males and females with 2 doors catering for Persons with Disabilities	<p>-Construction to completion of a Perimeter wall 100mx70m (phase ii)</p> <p>-Construction of an alternative gate (metal fabricated gate 12 fit X 8 fit and a 3 roomed reception office to completion</p> <p>-Construction of 6 door pit latrine with a provision 1 door of people living with disabilities for male & Construction of 6 door pit latrine with a provision 1 door of people living with disabilities for female</p>	Upon consultation with the technical teams, it was informed the amounts allocated for the construction cannot be enough to do a hostel block to completion thus advised we allocate funds to other pending activities to completion and the coming financial year more funds can be allocated to hostel construction to completion thus the change of activities.

MIN 6/18/01/2023 SUMMARY OF WARD REPORT

Below is a summary of the ward report of the projects to be funded in the financial year 2022/2023 per ward.

N/S	Project Name	Project Activity prioritized by the committee	Ward
1	Ntamocha Primary School	Construction to completion of two classrooms	Majoge Bassi
2	Itabago Primary School	Gate construction and renovation of classrooms	Majoge Bassi

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	Nyamaonde DEB Primary School	Construction of 2 new classrooms	Majoge Bassi
4	Gakero ELCK Secondary School	Installation of pump for borehole and water tower	Majoge Bassi
5	Riabosuke Water Spring	Water spring protection	Majoge Bassi
6	Nyandoke Water Spring	Water spring protection	Majoge Bassi
7	Moma Water Spring	Water spring protection	Majoge Bassi
8	Machongo Primary School	Completion of admin block, 4 door pit latrine and land scaping	Boochi Tendere
9	Nyamiobo DEB Primary school	Construction of classrooms, 6 door pit latrine	Boochi Tendere
10	Getare DEB Primary School	Construction of classroom, completion of classrooms	Boochi Tendere
11	Mananasi - Tendere Primary School, Tendere Secondary school, Tendere play- ground and CDF offices access road-	Murraming and gravelling of the access road	Boochi Tendere
11	Riasura Water Spring	Water spring protection	Majoge Bassi
12	Tendere Primary School	Renovation and reroofing of classrooms, Veranda extension	Boochi Tendere
13	Gitono Primary School	Renovation and reroofing of classrooms, completion of admin block	Boochi Tendere
14	Nyaburumbasi Secondary School	Construction of pit latrine, completion of boys dormitory with tiling, land scaping	Boochi Tendere
15	Kebere Water Spring	Water spring protection	Boochi Tendere
16	Amasini Water Spring	Water spring protection	Boochi Tendere
17	Riosebe Water Spring	Water spring protection	Boochi Tendere
18	KMTC Bomachoge	perimeter, gabbro walkways and pit latrines	Boochi Tendere
19	Riayangweso Water Spring	Water spring protection	Boochi Tendere
20	Onkona Water Spring	Water spring protection	Boochi Tendere

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1	Nyansara Primary School	Construction of 2 classrooms, 4 door pit latrine	Sengera Bosoti
22	Nyamiobo DEB Primary School	Construction of classrooms, fencing and landscaping	Sengera Bosoti
23	Rianyamweya Water Spring	Spring protection	Sengera Bosoti
24	Kineni PEFA Secondary School	Construction of dormitory and landscaping	Sengera Bosoti
25	Nyansakia D.O.K Secondary School	Construction of classrooms on storey foundation and landscaping	Boochi Tendere
26	Maroba Secondary School	Construction of 2 classrooms on a storey foundation, tiling of additional classrooms and landscaping	Boochi Tendere
27	Kebirichi Trading Centre	Installation of high mast	Sengera Bosoti
28	Matierio Water Spring	Spring protection	Sengera Bosoti
29	Rionyango Water Spring	Spring protection	Sengera Bosoti
30	Riomechi Water Spring	Spring protection	Sengera Bosoti

MIN 7/18/01/2023: ADOPTION OF 2022/2023 BUDGET PROPOSAL

Members observed that budget proposals for the financial year 2022/2023 ought to be submitted to the board for consideration. It was observed that the constituency equal allocation was **Kshs.131,342,462.00** and this amount has been apportioned to various vote heads and project sectors. They then approved the following allocations for onward submission to the board.

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	Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE						
COMPENSATION OF EMPLOYEES						
01	Contractual Employees	2,462,160		Payment of 8 staff Basic salaries (Annex I)	2,462,160	New
02	Casual Labour and Internship	480,000		Payment of staff 4 Basic Wages (Annex I)	480,000	New
03	NSSF - (Annex I)	103,680		Employer contribution to NSSF	103,680	New
04	Gratuity-Contractual Employees - (Annex I)	763,269.60		Payment of gratuity to 8 contractual NG-CDFC staff	763,269.60	New
Total					3,809,109.60	
USE OF GOODS AND SERVICES						
06	Electricity	38,000		Payment of Electricity charges	38,000	New
07	Water and Sewerage Charges	26,000		Payment of Water and Sewerage Charges	26,000	New
08	Telephone, Telex, Facsimile and Mobile Phone Service	30,000		Payment of Telephone Expenses	30,000	New
09	Internet Connections	60,000		Payment of Internet Connections Expenses	60,000	New
10	Courier and Postal Services	80,000		Payment of Courier and Postal Services	80,000	New
11	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	40,000		Payment of Travel Costs for NG-CDFC and NG-CDF staff- (Annex I)	40,000	New
12	Accommodation - Domestic Travel	150,000		Payment of Accommodation for NG-CDFC and NG-CDF staff -	150,000	New

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				Domestic Travel- (Annex I)		
13	Daily Subsistence Allowance	72,000		Payment of Daily Subsistence Allowance- (Annex I)	72,000	New
14	Publishing and Printing Services	52,000		Payment of Publishing and Printing Services	52,000	New
15	Subscriptions to Newspapers, Magazines and Periodicals	53,000		Payment of Subscriptions to Newspapers, Magazines and Periodicals	53,000	New
16	Advertising, Awareness and Publicity Campaigns	68,000		Payment of Advertising, Awareness and Publicity Campaigns	68,000	New
17	Hire of Transport	50,000		Payment of Hire of Transport	50,000	
18	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	86,438.12		Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	86,438.12	New
19	Other Committee Expenses	450,000		Payment of Other Committee Expenses - (Annex I)	450,000	New
20	National Celebrations	50,000		Payment of National Celebrations	50,000	New
21	NG-CDFC Allowances	1,248,000		Payment of NG-CDFC allowances - (Annex I)	1,248,000	New
22	Motor Vehicle and Motorcycle Insurance- (Toyota Land Cruiser GKB 892G)	300,000		Payment of Motor Vehicle Insurance	150,000	New
23	Purchase of Uniforms and Clothing - Staff	56,000		Purchase of Uniforms and Clothing - Staff	56,000	New

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24	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	200,000		Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	200,000	New
25	Supplies and Accessories for Computers and Printers	190,000		Payment of Supplies and Accessories for Computers and Printers	190,000	New
26	Sanitary and Cleaning Materials, Supplies and Services	60,000		Payment of Sanitary and Cleaning Materials, Supplies and Services	60,000	New
27	Refined Fuels and Lubricants for Transport	480,000		Purchase of Refined Fuels and Lubricants for Transport	480,000	New
28	Bank Service Commission and Charges	30,000		Payment of Bank Service Commission and Charges	30,000	New
29	Maintenance Expenses - Motor Vehicles-(Toyota Land Cruiser GKB-892G)	300,000		Payment of Maintenance Expenses - Motor Vehicles-	300,000	New
30	Maintenance of Office Furniture and Equipment	30,000		Payment of Maintenance of Office Furniture and Equipment	30,000	New
31	Maintenance of Buildings and Stations - Non-Residential	22,000		Payment of Maintenance of Buildings and Stations - Non-Residential	22,000	New
Total					4,071,438.12	
Total Admin and Rec. Expenditure					7,880,547.72	
CONSTITUENCY OVERSIGHT COMMITTEE						
32	Committee allowances-(Annex III)	700,000		Payment of Committee Allowances	700,000	

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33	Accommodation - Domestic Travel- (Annex III)	200,000		Payment of Accommodation - Domestic Travel	200,000	New
34	Daily Subsistence Allowance- (Annex III)	72,000		Payment of Daily Subsistence Allowance	72,000	New
35	Publishing and Printing Services- (Annex III)	30,000		Payment of Publishing and Printing Services	30,000	New
36	Advertising, Awareness and Publicity Campaigns- (Annex III)	50,000		Payment of Advertising, Awareness and Publicity Campaigns	50,000	New
37	Telephone, Telex, Facsimile and Mobile Phone Service- (Annex III)	48,000		Payment of Telephone Expenses	48,000	New
38	Refined Fuels and Lubricants for Transport- (Annex III)	213,425.62		Purchase of Refined Fuels and Lubricants for Transport	213,425.62	New
Total					1,313,425.62	

MONITORING EVALUATION AND CAPACITY BUILDING

39	Telephone, Telex, Facsimile and Mobile Phone Service	30,000		Payment of Telephone Expenses	30,000	New
40	Travel Costs (Airlines, Bus, Railway, Mileage Allowances) (Annex II)	40,000		Payment of Travel Costs	40,000	New
41	Accommodation - Domestic Travel (Annex II)	72,000		Payment of Accommodation - Domestic Travel	72,000	New
42	Daily Subsistence Allowance (Annex II)	20,000		Payment of Daily Subsistence Allowance	20,000	New

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43	Publishing and Printing Services	51,000		Payment of Publishing and Printing Services	51,000	New
44	Advertising, Awareness and Publicity Campaigns	58,000		Payment of Advertising, Awareness and Publicity Campaigns	58,000	New
45	Travel Allowance (Annex II)	200,000		Payment of Travel Allowance for NG-CDF Staff and NG-CDFC	200,000	New
46	Remuneration of Instructors and Contract Based Training Services	200,000		Payment of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training-- Drug and HIV and Fire fighting	200,000	New
47	Production and Printing of Training Materials	250,000		Payment of Production and Printing of Training Materials	250,000	New
48	Hire of Training Facilities and Equipment	200,000		Payment of Hire of Training Facilities and Equipment	200,000	New
49	Accommodation Allowance (Annex II)	200,000		Payment of Accommodation Allowance for NG-CDF Staff and NG-CDFC	200,000	New
50	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	280,000		Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	280,000	New
51	Other Committee Expenses (Annex II)	520,000		Payment of Other Committee Expenses	520,000	New
52	NG-CDFC Allowances (Annex II)	1,300,000		Payment of NG-CDFC Allowances	1,300,000	New
53	General Office Supplies (Papers,	164,000		Purchase of General Office Supplies (Papers, Pencils,	164,000	New

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	Pencils, Forms, Small Office Equipment)			Forms, Small Office Equipment)		
54	Supplies and Accessories for Computers and Printers	50,000		Payment of Supplies and Accessories for Computers and Printers	50,000	New
55	Refined Fuels and Lubricants for Transport	305,275.86		Purchase of Refined Fuels and Lubricants for Transport	305,273.86	New
Total					3,940,273.86	

PRIMARY SCHOOLS PROJECTS-

56	Getare Primary School	3,000,000	1,500,000	Additional funds for the Completion of 2 classrooms on a storey foundation with a suspended slab: walling, flooring, laying of ceramic tiles, plastering, fixing of steel doors, windows, window panes, electrical fittings and painting	1,500,000	Ongoing
57	Getare Primary School	1,500,000		Construction to completion one classroom on a ground floor of a one storey foundation building	1,500,000	New
58	Gitono Primary School	2,000,000		Renovation to completion of 6 classrooms: Floor tiling, plastering, steel doors, windows and	2,000,000	New

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				painting .electrical installation @1,500,000 and re-roofing of 5No.classrooms@500,000		
59	Gitono Primary School	2,800,000	1,500,000	completion of 4 roomed administration block; Plastering, flooring, laying of floor tiles, fixing of steel doors, windows, ceiling construction, and painting .	1,300,000	Ongoing
60	Machongo Primary School	2,000,000		Construction of 4 roomed administration block to completion at Kshs.1,600,000/= and construction of 4 door teachers pit latrine with one door for Persons with Disabilities at Kshs.400,000/=	2,000,000	New
61	Nyaburumbasi Primary School	400,000		Construction to completion of a 4-door pit latrine for girls with one door for PWDs access.	400,000	New
62	Nyansara Primary School	4,000,000	1,600,000	Additional funds for the Completion of 6 roomed Administration block; laying of ceramic floor tiles	2,400,000	Ongoing

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				<p>plastering, fixing of ceiling, electrical installations, fixing of doors, windows and painting.</p> <p>As per the field visit report, the project was found to be 6 roomed adm block</p>		
63	Nyamaonde Primary School	2,000,000		<p>Construction of 2 new classrooms on 1st floor of an existing slab (Phase II) with a roof @ 1,800,000/=, and the construction of staircase and ramp either side @ Kshs. 200,000/=</p>	2,000,000	New
64	Tendere Primary School	3,000,000		<p>Renovation to completion of 6 classrooms to completion: wall filling, plastering of walls, fixing of steel doors, windows, Laying of ceramic floor tiles and painting @Kshs. 2,400,000/= and re-roofing of 6 classrooms @ Kshs.600,000 to completion</p>	3,000,000	New

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65	Ntamocha Primary School	1,094,435		Construction to completion of one classroom @ Kshs.800,000/= and renovation by extension of 1.4mtrs veranda extension of 2 existing classrooms to completion @Kshs. 294,435/=	1,094,435	New
66	Nyamiobo DEB primary school	1,000,000		Construction of one new classroom with tiling to completion	1,000,000	New
67	Riagongera Primary school	2,000,000	400,000	Completion of 7 roomed administration block; plastering, flooring, Laying of ceramic floor tiles, painting, fixing windows doors, electrical installation and Ceiling construction.	1,600,000.00	ongoing
68	Riteke Primary School	1,365,400	300,000	Completion 4 roomed Administration block; flooring, plastering, painting and fixing of doors and windows	1,065,400	ongoing
69	Don Bosco Primary School	3,300,000	1,500,000	Completion of Kitchen and a 100 capacity dining hall (28ft by 54ft); plastering, flooring, Laying of ceramic	1,800,000	ongoing

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				floor tiles ,shutters, painting, fixing of window panes and steel doors .		
Total					22,659,835	
SECONDARY SCHOOLS PROJECTS						
70	Kineni PEFA Secondary School	2,500,000		Construction to completion of 32ft by 56ft dormitory (50 bed capacity) @Kshs.2,000,000 and construction of 1.4m concrete walk path from the dormitory to classrooms and administration block with flowers and trees @ Kshs.500,000	2,500,000	New
71	Nyaburumbasi Secondary School	1,800,000	700,000	Completion of 50 bed capacity boys' dormitory: Plastering, fixing of ceramic floor tiles painting and fixing of doors and windows.	1,100,000	Ongoing
72	Nyaburumbasi Secondary School	800,000		Renovation to completion of 3 No. classrooms; plastering, laying of ceramic floor tiles steel	800,000	New

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				doors and windows and painting		
73	Maroba Secondary School	3,000,000		Construction of 2 new classrooms on an existing slab (1st floor) with ceramic floor tiles at Kshs.2,400,000/= and renovation of 2 classrooms including the staircase by; hacking, Laying ceramic tiles and fixing handrail@ Kshs.600,000/=	3,000,000	New
74	Gakero ELCK Secondary School	4,378,000	2,300,000	Completion of a 200 capacity multipurpose hall (48ft by 64ft); Laying of ceramic tiles, plastering painting, fixing of steel windows, doors and shutters.	2,078,000	ongoing
75	Getuki Secondary school	4,342,565	1,000,000	Completion of 4No. classrooms on 1st floor tuition block; walling, Roof construction, fixing of steel doors, windows and windows panes, plastering, flooring ,laying of ceramic floor tiles, electrical installations	3,342,565	Ongoing

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				construction of ceiling and painting		
76	Nyamonyo SDA Secondary School	4,462,000	2,000,000	Completion of dormitory 32ft by 64ft) (50 capacity); Walling, construction of suspended floor, flooring, plastering, laying of ceramic floor tiles, fixing of doors and windows and painting.	2,462,000	Ongoing
77	Sengera Parish Girls Sec School	3,354,000	1,000,000	Completion of 4 roomed administration block; Walling, Roofing, flooring, laying of ceramic floor, plastering, fixing of doors and windows and painting.	2,354,000	Ongoing
78	St. Camillus Nyamoronga Secondary school	1,100,000	500,000	Completion of 4 roomed school administration block; plastering and painting of the administration office, fixing of doors, windows and shutter	600,000	Ongoing
79		2,987,600	400,000	Completion of school library (32ft by 64ft) (80 capacity); walling, plasterin		Ongoing

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	Gakero SDA secondary school			g, roofing, fixing of windows ,doors and flooring, laying of ceramic floor tiles and painting.	2,587,600	
80	Itare Secondary school	2,560,000		Completion of 150 capacity school dining hall (36ft by 64ft); Shutters, Roofing, flooring, laying of ceramic floor tiles, plastering and fixing of doors, windows and, painting.	1,360,000	Ongoing
81	Machongo PAG Secondary School	2,000,000		Construction of two new classrooms with tiling on 1 st floor of an existing tuition block to completion.	2,000,000	New

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82	Buyonge DEB Secondary school	4,256,000	2,300,000	Completion tuition block comprising of 2 on an existing ground floor slab: construction of structural members, walling, roof construction, flooring, laying of ceramic floor tiles, fixing of doors and windows and painting.	1,956,000	Ongoing
TOTAL					26,140,165	
TERTIARY INSTITUTION						
83	KMTC Bomachoge Chache	2,500,000		Construction to completion of a Perimeter wall 100mx70m (phase ii)	2,500,000	New
84	KMTC Bomachoge Chache	2,381,999.62		Construction of an alternative gate (metal fabricated gate 12 fit X 8 fit @ 600,000.00 and a 3 roomed reception office to completion @ 1,799,999.62	2,399,999.62	New
85	KMTC Bomachoge Chache	1,200,000		Construction of 6 door pit latrine with a provision 1 door of people living with disabilities @ 600,000 for male & Construction of 6 door pit latrine with a provision 1 door of people living with disabilities @ 600,000 female	1,200,000	New
Total					6,099,999.62	



BURSARY						
86	Bursary Secondary Schools	25,969,862.70		Payment of bursary to needy students in secondary schools	24,669,861.70	New
87	Bursary Tertiary Institutions	19,248,465		Payment of bursary to needy students in tertiary institutions	19,248,465	New
					43,918,326.70	
EMERGENCY RESERVE						
88	Emergency Reserve	7,636,190		To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190	New
Total					7,636,190	
SECURITY PROJECTS						
89	Mananasi - Tendere Primary School, Tendere Secondary school, Tendere playground and CDF offices access road-	2,000,000		1 Km road .Re-habilitation and improvement by grading, drainage construction, gravelling and compaction, installation of cross culverts, access culverts, scour checks, miter drains excavations, road signs and protection works .	2,000,000	New
90	Boochi Chache Chiefs Office	2,800,000	2,300,000	Completion of 4 roomed office on a ground floor of a one storey building inclusive of awaiting area on a one storey	400,000	Ongoing

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				foundation; Plastering, Laying of ceramic tiles, fixing of doors, windows and painting.		
91	Kebere Chief's Office		2,600,000	2,000,000	Completion of 4 roomed Administration block inclusive of waiting area; plastering, flooring, fixing of doors and windows and painting	600,000 Ongoing
Total						3,000,000
SPORTS PROJECTS						
92	Constituency Tournament	Sports	2,276,849.24		Carry out Constituency Sports tournament Kshs.1,126,849.24 and the winning teams/schools to be awarded with trophies (Kshs.350,000), balls (Kshs.400,000), and games kits (Kshs.400,000)	2,276,849.24 New
	Regional Tournament	Sports	350,000		Facilitate regional sports tournament in partnership with other constituencies within the Region	350,000 New
Total						2,626,849.24
ENVIRONMENTAL PROJECTS						

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93	Rionyango Water Spring	262,684.93		Water protection through construction of a slab measuring 2.5mx1.2mx0.15 m thick and piping to completion	262,684.93	New
94	Moma Water Spring	262,684.93		Water protection through construction of a slab measuring 2.5mx1.2mx0.15 m thick and piping to completion	262,684.93	New
95	Amasini Water Spring	262,684.93		Water protection through construction of a slab measuring 2.5mx1.2mx0.15 m thick and piping to completion	262,684.93	New
96	Nyandoke Water Spring	262,684.93		Water protection through construction of a slab measuring 2.5mx1.2mx0.15 m thick and piping to completion	262,684.93	New
97	Riosebe Water Spring	262,684.92		Water protection through construction of a slab measuring 2.5mx1.2mx0.15 m thick and piping to completion	262,684.92	New
98	Onkona Water Spring	262,684.92		Water protection through construction of a slab measuring	262,684.92	New

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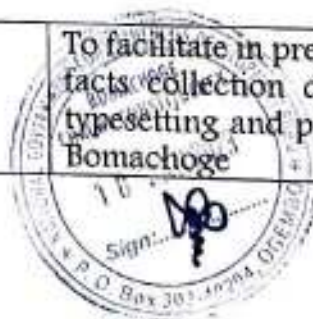
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				2.5mx1.2mx0.15 m thick and piping to completion		
99	Rianyamweya Water Spring	262,684.92		Water protection through construction of a slab measuring 2.5mx1.2mx0.15 m thick and piping to completion	262,684.92	New
100	Riasura Water Spring	262,684.92		Water protection through construction of a slab measuring 2.5mx1.2mx0.15 m thick and piping to completion	262,684.92	New
101	Rianyangweso Water Spring	262,684.92		Water protection through construction of a slab measuring 2.5mx1.2mx0.15 m thick and piping to completion	262,684.92	New
102	Riomechi Water Spring	262,684.92		Water protection through construction of a slab measuring 2.5mx1.2mx0.15 m thick and piping to completion	262,684.92	New
					2,626,849.24	
NG-CDF Strategic Plan						
103	Bomachoge Chache NG-CDF Strategic Plan	3,500,000		To facilitate in preparation, facts collection designing, typesetting and printing of Bomachoge Chache	3,500,000	

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				Constituency Strategic plan for the period between 2023-2027 (Annex IV)		
Total					3,500,000	
TOTAL					131,342,462	

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Members resolved the budget as proposed should be presented to the board as soon as possible to ensure that programs like bursaries to needy students are not delayed. It was noted that the board works on first come first served basis and therefore the need to submit this proposal without unnecessary delays.

MIN 6/18/01/2023: A.O.B

There being no other business, the meeting adjourned at 2.23 PM with a word of prayer from Mr. Henry Some Ochoki.

Minutes prepared by;

Name BONIFACE... NIUGANA... (Secretary) Sign [Signature] Date 12/01/2023

Minutes confirmed by;

Name RONALD KIRIUMU (Chairman) Sign [Signature] Date 12/01/2023

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**ADMINISTRATION and RECURRENT
EXP. (ANNEX D)**

EXPENDITURE ITEMS

Item	Description	Scale	No	Rate	Total Amount pm	Total Amount pa
Contractual Employees						
	Accounts Assistant	CSG 9	1	35,200.00	35,200	422,400.00
	Clerk of Works	CSG 10	1	32,230.00	32,230	386,760.00
	Secretary/Records Management Assistant	CSG 11	1	30,170.00	30,170	362,040.00
	Information Communication Technology Assistant	CSG 12	1	28,680.00	28,680	344,160.00
	Driver	CSG 13	1	27,400.00	27,400	328,800.00
	Office Assistant	CSG 14	1	17,500.00	16,000	192,000.00
	Clerical Assistant	CSG 14	1	17,500.00	16,000	192,000.00
	Security	CSG 15	1	16,500.00	16,500	198,000.00
Sub Total			8			2,462,160.00
Casual Labour and Internship						
			4	10,000	40,000	480,000.00
Sub Total			4			480,000.00
Gratuity-Contractual Employees						
	Accounts Assistant	CSG 9	1	10,912	10,912	130,944.00
	Information Communication Technology Assistant	CSG 10	1	9,991	9,991	119,895.60
	Clerk of Works	CSG 11	1	9,353	9,353	112,232.40
	Secretary/Records Management Assistant	CSG 12	1	8,891	8,891	106,689.60
	Driver	CSG 13	1	8,494	8,494	101,928.00

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2210502	Publishing and Printing Services					52,000.00
2210503	Subscriptions to Newspapers, Magazines and Periodicals					53,000.00
2210504	Advertising, Awareness and Publicity Campaigns					68,000.00
2210604	Hire of Transport					50,000.00
	Hospitality Supplies and Services					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					86,438.12
2210805	National Celebrations					50,000.00
Sub Total						855,438.12
	Committee Expenses					
2210802	Other Committee Expenses					450,000.00
2210811	NGCDFC Allowance	Members	9	10,000	90,000	1,080,000.00
		Chair	1	14,000	14,000	168,000.00
Sub Total						1,698,000.00
	Insurance Costs					
2210904	Motor Vehicle Insurance					300,000.00
	Specialized Materials and Services					
2211016	Purchase of Uniforms and Clothing - Staff					56,000.00
	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					200,000.00

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MONITORING EVALUATION AND CAPACITY BUILDING (ANNEX II)

EXPENDITURE ITEMS

Item	Description	Scale	No	Rate	Total Amount pm	Total Amount pa
	Communication, Supplies and Services					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					30,000.00
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	10	5,000	50,000	40,000.00
2210302	Accommodation - Domestic Travel	Persons	10	10,000	100,000	72,000.00
2210303	Daily Subsistence Allowance	Persons	10	2,000	20,000	20,000.00
	Printing, Advertising and Information Supplies & Services					
2210502	Publishing and Printing Services					51,000.00
2210504	Advertising, Awareness and Publicity Campaigns					58,000.00
	Training Expenses					
2210701	Travel Allowance					200,000.00
2210702	Remuneration of Instructors and Contract Based Training Services					200,000.00
2210703	Production and Printing of Training Materials					250,000.00
2210704	Hire of Training Facilities and Equipment					200,000.00

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Item	Description	Scale	No	Rate	Total Amount pm	Total Amount pa
	Domestic Travel and Subsistence & Other Transport Costs					
221030 2	Accommodation - Domestic Travel	Members	5	4,000	20,000	200,000.00
221030 3	Daily Subsistence Allowance	Members	5	1,500	7,500	72,000.00
Sub Total						272,000.00
	Printing, Advertising and Information Supplies & Services					
221050 2	Publishing and Printing Services					30,000.00
221050 4	Advertising, Awareness and Publicity Campaigns					50,000.00
Sub Total						80,000.00
	Communication, Supplies and Services					
221020 1	Payment of Telephone Expenses					48,000.00
Sub Total						48,000.00
	Committee Expenses					
221030 1	COC Members Allowance	Members	5	5,000	25,000	700,000.00
Sub Total						700,000.00
	Fuel, Oil & Lubricants					

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221120 1	Refined Fuels and Lubricants for Transport					213,424.62
Sub Total						213,424.62
TOTAL						1,313,424.62

STRATEGIC PLAN BUDGET (ANNEX IV)

EXPENDITURE ITEMS

CATEGORY B

NO.	ITEM	NO. OF PAX	NO OF WARDS/FREQ	RATE (KSHS)	TOTAL
1	Refreshments and Facilitation for Stakeholders consultations	120	3	500	180,000
2	Technical and support team Facilitation & Logistics				158,000
3	Consultancy Fee				2,550,000
4	Refreshments and Facilitation Stakeholders Validation Forums	75	3	800	180,000
5	Fact Sheet Data Collection				0

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6	Printing of Final Document				182,000
7	Launching				250,000
	TOTAL				3,500,000

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THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 285 CONSTITUENCY NAME: BOMACHOGE CHACHE FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
285/AP1	Administration/Recurrent	7,880,547.72
285/AP2	Monitoring and evaluation/Capacity Building	3,940,273.88
114/285	Constituency Oversight Committee	1,313,425.62
265/2640100	Bursary/Mocks/Cats	43,918,326.70
265/2640200	Emergency Projects	7,636,190.00
265/2640507	Security Projects	3,000,000.00
265/2640509	Sports Activities	2,626,849.24
265/2640510	Environmental Projects	2,626,849.24
265/2211310	Contracted Professional Services - e.g Strategic Planning	3,500,000.00
265/2630209	Capital Grants to Primary Schools	22,659,835.00
265/2630210	Capital Grants to Secondary Schools	26,140,165.00
265/2630211	Capital Grants to Tertiary Institutions and Universities	6,099,999.62
TOTAL		131,342,462.00

RONALD KIRIAMA *Ronald* 12th, June, 2023
 Chairman Date

Jared Ondemo Barira *Jared* 12, 06, 2023
 Fund Manager Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 265

Constituency Name BOMACHOGE CHACHE County Kisii

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,880,547.72 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0045-265-2110201-100-2022-2023-1	Payment of 8 staff Basic salaries	New Project	2,482,160.00
Gratuity-Contractual Employees	4-0045-265-2710102-100-2022-2023-4	Payment of gratuity to 8 contractual NG-CDFC staff	New Project	763,269.60
Casual Labour and Internship	4-0045-265-2110202-100-2022-2023-6	Payment of staff 4 Basic Wages	New Project	480,000.00
NSSF	4-0045-265-2120101-100-2022-2023-7	Employer contribution to NSSF	New Project	103,680.00
Electricity	4-0045-265-2210101-100-2022-2023-9	Payment of Electricity Charges	New Project	38,000.00
Water and Sewerage Charges	4-0045-265-2210102-100-2022-2023-10	Payment of Water and Sewerage Charges	New Project	26,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0045-265-2210201-100-2022-2023-11	Payment of Telephone Expenses	New Project	30,000.00
Internet Connections	4-0045-265-2210202-100-2022-2023-12	Payment of Internet Connections Expenses	New Project	60,000.00
Courier and Postal Services	4-0045-265-2210203-100-2022-2023-13	Payment of Courier and Postal Services	New Project	80,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	4-0045-265-2210301-100-2022-2023-14	Payment of Travel Costs	New Project	40,000.00

Signature

National Government Constituencies Development Fund
Fourth Schedule Report

Accommodation - Domestic Travel	4-0045-265-2210302-100-2022-2023-15	Payment of Accommodation - Domestic Travel	New Project	150,000.00
Daily Subsistence Allowance	4-0045-265-2210303-100-2022-2023-16	Payment of Daily Subsistence Allowance	New Project	72,000.00
Publishing and Printing Services	4-0045-265-2210502-100-2022-2023-17	Payment of Publishing and Printing Services	New Project	52,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0045-265-2210503-100-2022-2023-18	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	53,000.00
Advertising, Awareness and Publicity Campaigns	4-0045-265-2210504-100-2022-2023-19	Payment of Advertising, Awareness and Publicity Campaigns	New Project	68,000.00
Hire of Transport	4-0045-265-2210604-100-2022-2023-20	Payment of Hire of Transport	New Project	50,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0045-265-2210801-100-2022-2023-21	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	New Project	86,438.12
Other Committee Expenses	4-0045-265-2210802-100-2022-2023-22	Payment of Other Committee Expenses	New Project	450,000.00
National Celebrations	4-0045-265-2210805-100-2022-2023-23	Payment of National Celebrations	New Project	50,000.00
NG-CDFC Allowances	4-0045-265-2210811-100-2022-2023-24	Payment of NG-CDFC Allowances	New Project	1,248,000.00
Motor Vehicle and Motorcycle Insurance	4-0045-265-2210904-100-2022-2023-25	Payment of Motor Vehicle Insurance	New Project	150,000.00
Purchase of Uniforms and Clothing - Staff	4-0045-265-2211016-100-2022-2023-26	Purchase of Uniforms and Clothing - Staff	New Project	55,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	4-0045-265-2211101-100-2022-2023-27	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	New Project	200,000.00
Supplies and Accessories for Computers and Printers	4-0045-265-2211102-100-2022-2023-28	Payment of Supplies and Accessories for Computers and Printers	New Project	190,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0045-265-2211103-100-2022-2023-29	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	60,000.00
Refined Fuels and Lubricants for Transport	4-0045-265-2211201-100-2022-2023-30	Purchase of Refined Fuels and Lubricants for Transport	New Project	480,000.00
Bank Service Commission and Charges	4-0045-265-2211301-100-2022-2023-31	Payment of Bank Service Commission and Charges	New Project	30,000.00
Maintenance Expenses - Motor Vehicles	4-0045-265-2220101-100-2022-2023-32	Payment of Maintenance Expenses - Motor Vehicles	New Project	300,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

Maintenance of Office Furniture and Equipment	4-0045-265-2220202-100-2022-2023-33	Payment of Maintenance of Office Furniture and Equipment	New Project	30,000.00
Maintenance of Buildings and Stations - Non-Residential	4-0045-265-2220205-100-2022-2023-34	Payment of Maintenance of Buildings and Stations - Non-Residential	New Project	22,000.00
			TOTAL:	7,880,547.72

Person completing form

SIGNATURE: *J. Grace Bosire* DATE: 12, 06, 2023
 NAME: J. Grace Bosire POSITION: from



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 265
 Constituency Name BOMACHOGE CHACHE County Kisii
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation



Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,940,273.86 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0045-265-2210201-111-2022-2023-1	Payment of Telephone Expenses	New Project	30,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	4-0045-265-2210301-111-2022-2023-2	Payment of Travel Costs	New Project	40,000.00
Accommodation - Domestic Travel	4-0045-265-2210302-111-2022-2023-3	Payment of Accommodation - Domestic Travel	New Project	72,000.00
Daily Subsistence Allowance	4-0045-265-2210303-111-2022-2023-4	Payment of Daily Subsistence Allowance	New Project	20,000.00
Publishing and Printing Services	4-0045-265-2210502-111-2022-2023-5	Payment of Publishing and Printing Services	New Project	51,000.00
Advertising, Awareness and Publicity Campaigns	4-0045-265-2210504-111-2022-2023-6	Payment of Advertising, Awareness and Publicity Campaigns	New Project	58,000.00
Travel Allowance	4-0045-265-2210701-111-2022-2023-7	Payment of Travel Allowance for NG-CDF Staff and NG-CDFC	New Project	200,000.00
Remuneration of Instructors and Contract Based Training Services	4-0045-265-2210702-111-2022-2023-8	Payment of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training- Drug and HIV and Fire fighting	New Project	200,000.00

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National Government Constituencies Development Fund
Fourth Schedule Report

Production and Printing of Training Materials	4-0045-265-2210703-111-2022-2023-9	Payment of Production and Printing of Training Materials	New Project	250,000.00
Hire of Training Facilities and Equipment	4-0045-265-2210704-111-2022-2023-10	Payment of Hire of Training Facilities and Equipment	New Project	200,000.00
Accommodation Allowance	4-0045-265-2210710-111-2022-2023-11	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC	New Project	200,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0045-265-2210801-111-2022-2023-12	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	New Project	280,000.00
Other Committee Expenses	4-0045-265-2210802-111-2022-2023-13	Payment of Other Committee Expenses	New Project	520,000.00
NG-CDFC Allowances	4-0045-265-2210811-111-2022-2023-14	Payment of NG-CDFC Allowances	New Project	1,300,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	4-0045-265-2211101-111-2022-2023-15	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	New Project	154,000.00
Supplies and Accessories for Computers and Printers	4-0045-265-2211102-111-2022-2023-16	Payment of Supplies and Accessories for Computers and Printers	New Project	50,000.00
Refined Fuels and Lubricants for Transport	4-0045-265-2211201-111-2022-2023-17	Purchase of Refined Fuels and Lubricants for Transport	New Project	305,273.86
TOTAL:				3,940,273.86

Person completing form

SIGNATURE: _____

DATE: _____

12 / 06 / 2023

NAME: _____

Jared Bosira

POSITION: _____

FAM



**FOURTH SCHEDULE (s. 16)
PROJECT DESCRIPTION FORM**

Constituency No:265 Constituency Name: BOMACHOGE CHACHE County: KISII

Project Number 114/265

Project Title **Constituency Oversight Committee**

Sector **Constituency Oversight Committee**

Status of projects (tick one) New.......... Extension..... On-going.....

Rehabilitation

Brief statement on project status at time of submission

To enhancing quality work in the constituency

Financial year 2022 1st July To 30th June 2023

Original Cost estimates, in **Kshs. 1,313,425.62** dated 1st July 2022

Amount allocated last financial year **Kshs. NIL**

Amount allocated this financial year **Kshs. 1,313,425.62**



Project Name	Project Code	Project Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0045-265-2210302-114-2022-2023-1	Payment of Accommodation - Domestic Travel	New	200,000.00
Advertising, Awareness and Publicity Campaigns	4-0045-265-2210504-114-2022-2023-2	Payment of Advertising, Awareness and Publicity Campaigns	New	50,000.00
Committee allowances	4-0045-265-2210802-114-2022-2023-3	Payment of committee allowances	New	700,000.00
Daily Subsistence Allowance	4-0045-265-2210303-114-2022-2023-4	Payment of Daily Subsistence Allowance	New	72,000.00
Publishing and Printing Services	4-0045-265-2210502-114-2022-2023-5	Payment of Publishing and Printing Services	New	30,000.00
Refined Fuels and Lubricants for Transport	4-0045-265-2211201-114-2022-2023-6	Purchase of Refined Fuels and Lubricants for Transport	New	213,425.62
Telephone, Telex, Facsimile and Mobile Phone	4-0045-265-2210201-114-2022-2023-7	Payment of Telephone Expenses	New	48,000.00

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Project Name	Project Code	Project Activity	Original Status	Amount (Ksh)
Service				
Total				1,313,425.62

Person completing form: Name.....Jordan Borek.....Position: Fund Account Manager

Signature.....[Handwritten Signature].....

Date.....12/06/2023.....



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 255
 Constituency Name BOMACHOGE CHACHE County Kisii
 Project Number 2640100
 Project Title Bursary/Mocks/Cats
 Sector Bursary
 Status of projects



Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 43,918,326.70 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary School	4-0045-265-2640101-103-2022-2023-1	Fees payments for needy students in secondary schools	New Project	24,669,861.70
Bursary Tertiary Institution	4-0045-265-2640102-103-2022-2023-2	Fees payments for needy students in tertiary institutions	New Project	19,248,465.00
			TOTAL:	43,918,326.70

Person completing form

SIGNATURE: Jared Bosire DATE: 12, 06, 2023
 NAME: Jared Bosire POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 265
Constituency Name BOMACHOGE CHACHE County Kisi
Project Number 2640200
Project Title Emergency projects
Sector Emergency
Status of projects



Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 7,636,190.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Projects	4-0045-265-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE: [Signature] DATE: 12.06.2023
NAME: Jaral Basir POSITION: FM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 265
 Constituency Name BOMACHOGE CHACHE County Kisii
 Project Number 2640507
 Project Title Security Projects
 Sector OTHER GRANTS AND OTHER PAYMENTS



Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 3,000,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mananasi - Tendere Primary School, Tendere Secondary school, Tendere play-ground and CDF offices access road-	4-0045-265-2640507-264-2022-2023-1	1 Km road .Re-habilitation and improvement by grading, drainage construction, graveling and compaction, installation of cross culverts, access culverts, scour checks, miter drains excavations, road signs and protection works	New Project	2,000,000.00
Boochi Chache Chiefs Office	4-0045-265-2640507-264-2022-2023-2	Completion of 4 roomed office on a ground floor of a one storey building inclusive of awaiting area on a one storey foundation Plastering, Laying of ceramic tiles, fixing of doors, windows and painting	Ongoing Project	400,000.00
Kebere Chiefs Office	4-0045-265-2640507-264-2022-2023-3	Completion of 4 roomed Administration block inclusive of waiting area plastering, flooring, fixing of doors and windows and painting	Ongoing Project	600,000.00
TOTAL:				3,000,000.00

Person completing form

SIGNATURE: [Signature] DATE: 12 / 06 / 2023
NAME: Jared Bosire POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 265
Constituency Name BOMACHOGE CHACHE County Kisi
Project Number 2640509
Project Title Sports Activities
Sector OTHER GRANTS AND OTHER PAYMENTS
Status of projects



Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,626,849.24 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0045-265-2640509-264-2022-2023-1	Carry out Constituency Sports tournament Kshs.1,126,849.24 and the winning teams/schools to be awarded with trophies (Kshs.350,000), balls (Kshs.400,000), and games kits (Kshs.400,000)	New Project	2,276,849.24
Regional Sports Tournament	4-0045-265-2640509-264-2022-2023-2	Facilitate regional sports tournament in partnership with other constituencies within the Regio	New Project	350,000.00
			TOTAL:	2,626,849.24

Person completing form

SIGNATURE: Jared Bosire DATE: 12, 06, 2023

NAME: Jared Bosire POSITION: FAO

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 265
 Constituency Name BOMACHOGE CHACHE County Kisii
 Project Number 2640510
 Project Title Environmental Projects
 Sector OTHER GRANTS AND OTHER PAYMENTS
 Status of projects



Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 2,626,849.24 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Rionyango Water Spring	4-0045-265-2640510-264-2022-2023-1	Water protection through construction of a slab measuring 2.5mx1.2mx0.15 m thick and piping to completion	New Project	262,684.93
Moma Water Spring	4-0045-265-2640510-264-2022-2023-2	Water protection through construction of a slab measuring 2.5mx1.2mx0.15 m thick and piping to completion	New Project	262,684.93
Amasini Water Spring	4-0045-265-2640510-264-2022-2023-3	Water protection through construction of a slab measuring 2.5mx1.2mx0.15 m thick and piping to completion	New Project	262,684.93
Nyandoke Water Spring	4-0045-265-2640510-264-2022-2023-4	Water protection through construction of a slab measuring 2.5mx1.2mx0.15 m thick and piping to completion	New Project	262,684.93
Riosebe Water Spring	4-0045-265-2640510-264-2022-2023-5	Water protection through construction of a slab measuring 2.5mx1.2mx0.15 m thick and piping to completion	New Project	262,684.92
Onkona Water Spring	4-0045-265-2640510-264-2022-2023-6	Water protection through construction of a slab measuring 2.5mx1.2mx0.15 m thick and piping to completion	New Project	262,684.92
Rianyameya Water Spring	4-0045-265-2640510-264-2022-2023-7	Water protection through construction of a slab measuring	New Project	262,684.92

National Government Constituencies Development Fund
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		2.5mx1.2mx0.15 m thick and piping to completion		
Riasura Water Spring	4-0045-265-2640510-264-2022-2023-8	Water protection through construction of a slab measuring 2.5mx1.2mx0.15 m thick and piping to completion	New Project	262,684.92
Riaryangweso Water Spring	4-0045-265-2640510-264-2022-2023-9	Water protection through construction of a slab measuring 2.5mx1.2mx0.15 m thick and piping to completion	New Project	262,684.92
Riomechi Water Spring	4-0045-265-2640510-264-2022-2023-10	Water protection through construction of a slab measuring 2.5mx1.2mx0.15 m thick and piping to completion	New Project	262,684.92
TOTAL:				2,626,849.24

Person completing form

SIGNATURE: Jared Bosire DATE: 12 / 06 / 2023
 NAME: Jared Bosire POSITION: FM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 265

Constituency Name BOMACHOGE CHACHE County Kisii

Project Number 2211310

Project Title Contracted Professional Services - e.g Strategic Planning

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,500,000.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bomachoge Chache NG-CDF Strategic Plan	4-0045-265-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Bomachoge Chache Constituency Strategic plan for the period between 2023-2027	New Project	3,500,000.00
TOTAL:				3,500,000.00

Person completing form

SIGNATURE: Jareal Bosiro DATE: 12 / 06 / 2023

NAME: Jareal Bosiro POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 265
Constituency Name BOMACHOGE CHACHE County Kisi
Project Number 2630209
Project Title Capital Grants to Primary Schools
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission



Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 22,659,835.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Getare Primary School	4-0045-265-2630209-263-2022-2023-1	Additional funds for the Completion of 2 classrooms on a storey foundation with a suspended slab walling, flooring, laying of ceramic tiles, plastering, fixing of steel doors, windows, window panes, electrical fittings and painting	Ongoing Project	1,500,000.00
Getare Primary School	4-0045-265-2630209-263-2022-2023-2	Construction to completion one classroom on a ground floor of a one storey foundation building	New Project	1,500,000.00
Gitono Primary School	4-0045-265-2630209-263-2022-2023-3	Renovation to completion of 6 classrooms Floor tiling, plastering, steel doors, windows and painting .electrical installation @1,500,000 and re-roofing of 5No.classrooms@500,000	New Project	2,000,000.00
Gitono Primary School	4-0045-265-2630209-263-2022-2023-4	completion of 4 roomed administration block Plastering, flooring, laying of floor tiles, fixing of steel doors, windows, ceiling construction, and painting	Ongoing Project	1,300,000.00
Machongo Primary School	4-0045-265-2630209-263-2022-2023-5	Construction of 4 roomed administration block to completion at Kshs.1,600,000/ and construction of 4 door	New Project	2,000,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		teachers pit latrine with one door for Persons with Disabilities at Kshs.400,000/		
Nyaburumbasi Primary School	4-0045-265-2630209-263-2022-2023-6	Construction to completion of a 4-door pit latrine for girls with one door for PWDs access.	New Project	400,000.00
Nyansara Primary School	4-0045-265-2630209-263-2022-2023-7	Additional funds for the Completion of 6 roomed Administration block laying of ceramic floor tiles plastering, fixing of ceiling, electrical installations, fixing of doors, windows and painting. As per the field visit report, the project was found to be 6 roomed adm block	New Project	2,400,000.00
Nyamaonde Primary School	4-0045-265-2630209-263-2022-2023-8	Construction of 2 new classrooms on 1st floor of an existing slab (Phase II) with a roof @ 1,800,000/, and the construction of staircase and ramp either side @ Kshs. 200,000/	New Project	2,000,000.00
Tendere Primary School	4-0045-265-2630209-263-2022-2023-9	Renovation to completion of 6 classrooms to completion wall filling, plastering of walls, fixing of steel doors, windows, Laying of ceramic floor tiles and painting @Kshs. 2,400,000/ and re-roofing of 6 classrooms @ Kshs 600,000 to completion	New Project	3,000,000.00
Ntamocha Primary School	4-0045-265-2630209-263-2022-2023-10	Construction to completion of one classroom @ Kshs.800,000/ and renovation by extension of 1.4mtrs veranda extension of 2 existing classrooms to completion @Kshs. 294,435/	New Project	1,094,435.00
Nyamiobo DEB primary school	4-0045-265-2630209-263-2022-2023-11	Construction of one new classroom with tiling to completion	New Project	1,000,000.00
Rigongera Primary school	4-0045-265-2630209-263-2022-2023-12	Completion of 7 roomed administration block plastering, flooring, Laying of ceramic floor tiles, painting, fixing windows doors, electrical installation and Ceiling construction.	Ongoing Project	1,600,000.00
Riteke Primary School	4-0045-265-2630209-263-2022-2023-13	Completion 4 roomed Administration block flooring, plastering, painting and fixing of doors and windows	Ongoing Project	1,065,400.00
Don Bosco Primary School	4-0045-265-2630209-263-2022-2023-14	Completion of Kitchen and a 100 capacity dining hall (28ft by 54ft) plastering, flooring, Laying of ceramic floor tiles ,shutters, painting, fixing of window panes and steel doors .	New Project	1,800,000.00
TOTAL:				22,659,636.00



Person completing form

SIGNATURE: _____

Judith
Judith Basire

DATE: _____

12 / 06 / 2023

NAME: _____

POSITION: _____

FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 265

Constituency Name BOMACHOGE CHACHE County Kiisi

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 26,140,165.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kinini PEFA Secondary School	4-0045-265-2630210-263-2022-2023-15	Construction to completion of 32ft by 56ft dormitory (50 bed capacity) @Kshs.2,000,000 and construction of 1.4m concrete walk path from the dormitory to classrooms and administration block with flowers and trees @ Kshs.500,000	New Project	2,500,000.00
Nyaburumbasi Secondary School	4-0045-265-2630210-263-2022-2023-1	Completion of 50 bed capacity boys dormitory Plastering, fixing of ceramic floor tiles painting and fixing of doors and windows.	Ongoing Project	1,100,000.00
Nyaburumbasi Secondary School	4-0045-265-2630210-263-2022-2023-2	Renovation to completion of 3No. classrooms, plastering, laying of ceramic floor tiles steel doors and windows and painting	New Project	800,000.00
Maroba Secondary School	4-0045-265-2630210-263-2022-2023-3	Construction of 2 new classrooms on an existing slab (1st floor) with ceramic floor tiles at Kshs.2,400,000/ and renovation of 2 classrooms including the staircase by hacking, Laying ceramic tiles and fixing handrail@ Kshs.600,000/	New Project	3,000,000.00
Gakero ELCK Secondary School	4-0045-265-2630210-263-2022-2023-4	Completion of a 200 capacity multipurpose hall (48ft by 64ft) Laying of ceramic tiles,	Ongoing Project	2,078,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		plastering painting, fixing of steel windows, doors and shutters.		
Getuki Secondary school	4-0045-265-2630210-263-2022-2023-5	Completion of 4No. classrooms on 1st floor tuition block walling, Roof construction, fixing of steel doors, windows and windows panes, plastering, flooring ,laying of ceramic floor tiles ,electrical installations construction of ceiling and painting	Ongoing Project	3,342,565.00
Nyamonyo SDA Secondary School	4-0045-265-2630210-263-2022-2023-6	Completion of dormitory 32ft by 64ft) (50 capacity) Walling,construction of suspended floor, flooring ,plastering, laying of ceramic floor tiles,fixing of doors and windows and painting.	Ongoing Project	2,462,000.00
Sengera Parish Girls Sec School	4-0045-265-2630210-263-2022-2023-7	Completion of 4 roomed administration block Walling, Roofing, flooring, laying of ceramic floor, plastering, fixing of doors and windows and painting.	Ongoing Project	2,354,000.00
St. Camillus Nyamoronga Secondary school	4-0045-265-2630210-263-2022-2023-8	Completion of 4 roomed school administration block plastering and painting of the administration office, fixing of doors, windows and shutter	Ongoing Project	600,000.00
Gakero SDA secondary school	4-0045-265-2630210-263-2022-2023-9	Completion of school library (32ft by 64ft) (80 capacity)walling,plastering, roofing, fixing of windows ,doors and flooring, laying of ceramic floor tiles and painting.	New Project	2,587,600.00
Itare Secondary school	4-0045-265-2630210-263-2022-2023-10	Completion of 150 capacity school dining hall (36ft by 64ft) Shutters, Roofing, flooring, laying of ceramic floor tiles, plastering and fixing of doors, windows and, painting.	Ongoing Project	1,360,000.00
Machongo PAG Secondary School	4-0045-265-2630210-263-2022-2023-11	Construction of two new classrooms with tiling on 1st floor of an existing tuition block to completion.	New Project	2,000,000.00
Buyonge DEB Secondary school	4-0045-265-2630210-263-2022-2023-12	Completion tuition block comprising of 2 on an existing ground floor slab construction of structural members, walling, roof construction, flooring, laying of ceramic floor tiles, fixing of doors and windows and painting.	Ongoing Project	1,956,000.00
TOTAL:				26,140,165.00

Person completing form

SIGNATURE:



DATE:

12.06.2023



NAME: Jared Basire POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 265
 Constituency Name BOMACHOGE CHACHE County Kisii
 Project Number 2630211
 Project Title Capital Grants to Tertiary Institutions and Universities
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 6,099,999.62 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
KMTC Bomachoge Chache	4-0045-265-2630211-263-2022-2023-1	Construction to completion of a Perimeter wall 100mx70m (phase II)	New Project	2,500,000.00
KMTC Bomachoge Chache	4-0045-265-2630211-263-2022-2023-2	Construction of an alternative gate (metal fabricated gate 12 ft X 8 ft @ 600,000.00 and a 3 roomed reception office to completion @ 1,799,999.62	New Project	2,399,999.62
KMTC Bomachoge Chache	4-0045-265-2630211-263-2022-2023-3	Construction of 8 door pit latrine with a provision 1 door of people living with disabilities @ 600,000 for male & Construction of 8 door pit latrine with a provision 1 door of people living with disabilities @ 600,000 female	New Project	1,200,000.00
			TOTAL:	6,099,999.62

Person completing form

SIGNATURE: _____

NAME: _____

Jared Basire
 Jared Basire



12.06.2023
 Fam
 POSITION: _____

COUNTY GOVERNMENT OF KISII

Telephone: 058-2030005
Email: info@kisii.go.ke
Fax: 058-2030208
Mobile: +254721794604



Kisii Municipal Building
P.O. Box 4550 - 40200
Kisii, Kenya.

OFFICE OF THE CHIEF OFFICER DEPARTMENT OF INFRASTRUCTURE, ROADS & PUBLIC WORKS

Our Ref: KSI/CO/IRPW /PROJECT/VOL.1 (17)

Date: 05TH June, 2023

TO:

CDF BOMACHOGE CACHE CONSTITUENCY

P.O BOX 303.

OGEMBO.

RE: REQUEST TO CONFIRM MANANASI - TENDERE PRIMARY/ SECONDARY SCHOOLS - NG - CDF OFFICES ACCESS ROAD IS IN YOUR SPOT/ROAD MAINTENANCE WORK PLAN FOR FY 2022/2023

Your letter dated 14th April, 2023 REF: B/CHACHE/KSICG/ROADS/VOL.1/001 refers;

My office has no objection regarding the subject above. Please proceed with the work.

Thank you.

**KISII COUNTY GOVERNMENT
CHIEF OFFICER
ROADS AND TRANSPORT**
[Signature] 2023
Sign:.....

Case No. P.O. Box 4550 - 40200, KISII

Chief Officer Infrastructure, Roads and Public Works
KISII COUNTY



KENYA RURAL ROADS AUTHORITY

Tel: 0790094945/0202403045
Email: kisii@kerra.go.ke
Website: www.kerra.go.ke
Fax:

Regional Office,
Kisii Region,
P.O. Box 1084-40200,
KISII- KENYA

Date: 19th April, 2023

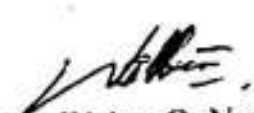
Ref. KeRRA/KSI/GEN/VOL.6/ (14)

Fund Account Manager,
Bomachoge Chache NG-CDFC
P. O. Box 303
OGEMBO.

**RE: REQUEST TO CONFIRM IF MANANASI - TENDERE PRIMARY/SECONDARY
SCHOOLS -NG-CDF OFFICES ROAD IS IN OUR SPOT/ROAD MAINTENANCE
WORK PLAN FOR FY 2022/2023.**

Reference is made to your letter Ref. No. B/CHACHE/KeRRA/ROADS/VOL 1/002 dated 14th
April, 2023 on the above subject matter.

This is to confirm to you that the above mentioned road is not in our FY 2022/2023 work plan.


Eng. Walter O. Nyariki,
**REGIONAL DIRECTOR,
KISII REGION.**