

MINUTES OF THE NYARIBARI MASABA NGCDF COMMITTEE HELD ON 8TH SEPTEMBER 2020
AT THE MASIMBA NGCDF OFFICE AS FROM 1000HRS.

PRESENT

- | | | | |
|-----|---------------------------|---|-----------|
| 1. | MR. MARK SIKO | - | CHAIRMAN |
| 2. | MR. JOSEPH OMARE K. | - | SECRETARY |
| 3. | MRS. ESTHER K. OMARI | - | MEMBER |
| 4. | MRS. JACKLINE KEREBI O. | - | MEMBER |
| 5. | MRS. PHILES N. OMBAYE | - | MEMBER |
| 6. | MR. SIMION M. OSANO | - | MEMBER |
| 7. | MRS. MARGARET O. NYANGOKA | - | MEMBER |
| 8. | PST. GEORGE M. NYONGOINA | - | MEMBER |
| 9. | MR. STEPHEN O. WAMBURA | - | D.C.C. |
| 10. | MR. RONALD INGALA K. | - | F.A.M. |

AGENDA

1. *Confirmation of Previous Minutes*
2. *Matters Arising*
3. *NGCDF Financial Statements FY 2019/2020*
4. *NGCDF Project Proposal for FY 2020/2021*
5. *AOB*

MIN001/NM/NGCDF/08/09/2020: CONFIRMATION OF PREVIOUS MINUTES

The NGCDF Committee secretary took the members through the previous minutes. The minutes were confirmed to be a true reflection of the deliberation by Mr. Simion Osano and seconded by Mrs. Esther Omari.

MIN002/NM/NGCDF/08/09/2020: MATTERS ARISING

The members requested the M&E sub-committee chair to finalize the M&E report and share with the members for a discussion on the same. The chair to the M&E sub-committee promised to that in the next meeting. There were no other matters arising from the previous minutes.

MIN003/NM/NGCDF/08/09/2020: NGCDF FINANCIAL STATEMENTS FY 2019/2020

The Fund Account Manager was able to present the final Financial Statement for the FY 2019/2020 to the committee as presented to the NGCDF Board for onward transmission to the Office of the Auditor General. The FAM thanked the members for their input in ensuring the success of the NGCDF projects for the FY 2019/2020.



All issue raised by the committee were clarified in the report by the account manager.

MIN004/NM/NGCDF/08/09/2020: NGCDF PROJECT PROPOSAL FOR FY 2020/2021

The FAM took the members through the NGCDF Board circular of 10th August 2020 to which the constituency was allocated Kshs. 137,088,879.31 for projects for the FY 2020/2021. The deadline for submission of the proposal is 30th September 2020.


After going through all the guidelines in the circular, the committee resolved to propose the following projects for the FY 2020/2021 to be forwarded to the NGCDF Board for approval;

	Project Name	Project activity	Original Cost	Amount Allocated	Current Status
1	Employees' Salaries	Payment of staff salaries and gratuity.	4,283,378.00	4,283,378.00	Statutory
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	1,757,954.76	1,757,954.76	Statutory
3	NSSF	Payment of NSSF Deductions.	240,000.00	240,000.00	Statutory
4	NHIF	Payment of NHIF Deductions.	72,000.00	72,000.00	Statutory
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	1,872,000.00	1,872,000.00	Statutory
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	1,370,888.79	1,370,888.79	Statutory
7	Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues.	1,370,888.79	1,370,888.79	Statutory
8	Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	1,370,888.79	1,370,888.79	Statutory
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year 2020/2021.	7,192,206.90	7,192,206.90	Statutory
10	Constituency Sports Tournament	Carry out Constituency Sports tournament (athletics and football) with the winning teams/schools to be awarded with trophies, balls, and games kits in the financial year 2020/2021; Kshs.	2,741,777.59	2,741,777.59	Statutory

		1,541,777.59 for facilitation of the tournament, Kshs. 1,200,000 for purchase of trophies, balls, boots and uniforms (64 Balls, 16 sets of uniforms, 22 pairs of boots and 3 gold coated trophies.			
11	Masimba Secondary School	Establishment of a tree nursery; germinate 10,000 exotic tree nursery.	100,000.00	100,000.00	Statutory
12	Getacho Primary School	Establishment of a tree nursery; germinate 10,000 exotic tree nursery.	100,000.00	100,000.00	Statutory
13	Sosera Primary School	Establishment of a tree nursery; germinate 9,500 exotic tree nursery.	91,777.58	91,777.58	Statutory
14	Riamatogo Water Spring	Water Spring Protection; Bush Clearing, Excavation, Stone pitching, Foundation, Walling, Plastering and Piping.	150,000.00	150,000.00	Statutory
15	Enchoro Water Spring	Water Spring Protection; Bush Clearing, Excavation, Stone pitching, Foundation, Walling, Plastering and Piping.	150,000.00	150,000.00	Statutory
16	Riamaragi Water Spring	Water Spring Protection; Bush Clearing, Excavation, Stone pitching, Foundation, Walling, Plastering and Piping.	150,000.00	150,000.00	Statutory
17	Riomai Water Spring	Water Spring Protection; Bush Clearing, Excavation, Stone pitching, Foundation, Walling, Plastering and Piping.	150,000.00	150,000.00	Statutory
18	Riamunga Water Spring	Water Spring Protection; Bush Clearing, Excavation, Stone pitching, Foundation, Walling, Plastering and Piping.	150,000.00	150,000.00	Statutory
19	Rianyangau Water Spring	Water Spring Protection; Bush Clearing, Excavation, Stone pitching, Foundation, Walling, Plastering and Piping.	150,000.00	150,000.00	Statutory
20	Riagai Water Spring	Water Spring Protection; Bush Clearing, Excavation, Stone pitching, Foundation, Walling, Plastering and Piping.	150,000.00	150,000.00	Statutory
21	Rioenga Water Spring	Water Spring Protection; Bush Clearing, Excavation, Stone	150,000.00	150,000.00	Statutory




		pitching, Foundation, Walling, Plastering and Piping.			
22	Manyatta Water Spring	Water Spring Protection; Bush Clearing, Excavation, Stone pitching, Foundation, Walling, Plastering and Piping.	150,000.00	150,000.00	Statutory
23	Riomuya Water Spring	Water Spring Protection; Bush Clearing, Excavation, Stone pitching, Foundation, Walling, Plastering and Piping.	150,000.00	150,000.00	Statutory
24	Riomoro Water Spring	Water Spring Protection; Bush Clearing, Excavation, Stone pitching, Foundation, Walling, Plastering and Piping.	150,000.00	150,000.00	Statutory
25	Riamitunda Water Spring	Water Spring Protection; Bush Clearing, Excavation, Stone pitching, Foundation, Walling, Plastering and Piping.	150,000.00	150,000.00	Statutory
26	Riogaro Water Spring	Water Spring Protection; Bush Clearing, Excavation, Stone pitching, Foundation, Walling, Plastering and Piping.	150,000.00	150,000.00	Statutory
27	Riaburaya Water Spring	Water Spring Protection; Bush Clearing, Excavation, Stone pitching, Foundation, Walling, Plastering and Piping.	150,000.00	150,000.00	Statutory
28	Rioyagi Water Spring	Water Spring Protection; Bush Clearing, Excavation, Stone pitching, Foundation, Walling, Plastering and Piping.	150,000.00	150,000.00	Statutory
29	Emborogo Primary School	Purchase of a 10,000 Litre water tank.	100,000.00	100,000.00	Statutory
30	Matibo DOK Primary School	Purchase of a 10,000 Litre water tank.	100,000.00	100,000.00	Statutory
31	Bursary Secondary Schools	Payment of bursary to needy student in boarding secondary schools.	13,675,118.10	13,675,118.10	Statutory
32	Bursary Tertiary Institutions (Colleges/Universities)	Payment of bursary to needy student in colleges, universities and other tertiary institutions.	24,000,000.00	24,000,000.00	Statutory
33	Risa Primary School	Construction of 2No. Classroom: Foundation, Superstructure, Roofing, Fixing doors and windows, plastering,	1,200,000.00	1,200,000.00	New



		wiring and painting to completion.			
34	Kiomiti Primary School	Completion of 8No. Classrooms (1 Storey building): Plastering, painting, wiring and window panes fittings to completion. Consists of 4No. Classrooms on each floor.	7,200,000.00	500,000.00	Ongoing
35	Emiangara Primary School	Renovation of 3No. Classrooms; plastering, flooring, windows and doors, painting for Kshs.600,000, reroofing 4No. Classrooms for Kshs. 400,000.	1,000,000.00	1,000,000.00	New
36	Nyamasibi Primary School	Renovation of 3No. Classrooms; plastering, flooring, windows and doors, painting for Kshs. 600,000, reroofing 4No. Classrooms for Kshs. 400,000.	1,000,000.00	1,000,000.00	New
37	Bonyakoni Primary School	Construction of 3No. Classrooms: Phase One - Foundation, Walling, Roofing, Fixing doors and windows.	1,800,000.00	1,500,000.00	New
38	Ichuni Boys Primary School	Construction of 4No. Classroom (One storey Building): Phase One – Foundation, Walling, First Floor Slab and roofing.	4,000,000.00	3,000,000.00	New
39	Chitago Primary School	Construction of 2No. Classrooms: Foundation, Superstructure, Roofing, Fixing doors and windows, plastering, wiring and painting to completion.	1,200,000.00	1,200,000.00	New
40	Kiamokama DEB Primary School	Construction of 2No. Classroom: Foundation, Superstructure, Roofing, Fixing doors and windows, plastering, wiring and painting to completion.	1,200,000.00	1,200,000.00	New
41	Emonga Primary School	Re-roofing of 4No. classrooms for Kshs.400,000, renovation of 6No. Classrooms; plastering, flooring and painting for Kshs. 600,000 and Two door Teachers Toilet for Kshs. 200,000.	1,200,000.00	1,200,000.00	New

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42	Riasoe Primary School	Construction of 2No. Classroom: Foundation, Superstructure, Roofing, Fixing doors and windows, plastering, wiring and painting to completion.	1,200,000.00	1,200,000.00	New
43	Getacho Primary School	Completion of 4No. Classroom (One Storey): Grills, Plastering, wiring, doors and windows, painting to completion.	3,000,000.00	700,000.00	Ongoing
44	Ikenye Primary School	Completion of 6No. Classroom (One Storey): Roofing, Plastering, wiring, Doors & Windows, Painting to completion.	5,500,000.00	1,500,000.00	Ongoing
45	Macheachumbi Primary School	Renovation of 8No. Classrooms; Plastering, Flooring, Doors & Windows, Wiring and Painting.	1,000,000.00	1,000,000.00	New
46	Amasege Secondary School	Purchase of a 51 seater School Bus; full payment.	7,200,000.00	7,200,000.00	New
47	Bongonta Secondary School	Purchase of a 51 seater School Bus; full payment.	7,200,000.00	7,200,000.00	New
48	St. Mark Mkorogoinwa Secondary School	Purchase of a 51 seater School Bus; full payment.	7,200,000.00	7,200,000.00	New
49	Chironge Secondary School	Purchase of a 51 seater School Bus; full payment.	7,200,000.00	7,200,000.00	New
50	Nyamagesa DEB Secondary School	Construction of Dormitory (One Storey): Phase One - Foundation, Walling, First Floor Slab and Roofing for a capacity of 100 beds per floor.	4,000,000.00	3,000,000.00	New
51	Nyamagesa COG Secondary School	Construction of 4No. Classrooms (One Storey); Phase One - Foundation, Walling, First Floor Slab and Roofing.	4,000,000.00	3,000,000.00	New
52	Ibacho High School	Completion of a dormitory (One Storey): Plastering, Doors & Windows, Fittings, Wiring, Painting and general finishes for a capacity of 100 beds per floor.	6,500,000.00	2,000,000.00	Ongoing
53	Chironge Secondary School	Completion of a dormitory (One Storey); Plastering, Wiring, Fixtures & Fittings, painting and general finishes to	5,600,000.00	700,000.00	Ongoing

		completion for a capacity of 100 beds per floor.			
54	Nyanturago High School	Construction of Dormitory (One Storey): Phase One - Foundation, Walling, First Floor Slab and Roofing for a capacity of 100 beds per floor.	4,000,000.00	3,000,000.00	New
55	Mosisa Secondary School	Completion of a dormitory (One Storey); Doors & Windows, Plastering, Wiring, Fixtures & Fittings, painting and general finishes to completion for a capacity of 100 beds per floor.	4,000,000.00	1,500,000.00	Ongoing
56	Masimba Secondary School	Completion of a dormitory (One Storey); Doors & Windows, Plastering, Wiring, Fixtures & Fittings, painting and general finishes to completion for a capacity of 100 beds per floor.	6,000,000.00	1,500,000.00	Ongoing
57	Getare Girls Secondary School	Completion of Administration block (One Storey); doors and windows, painting, electricity and general finishes. The office consists of principal's office, deputy head teacher's office, teachers' staffroom and other 4 offices with 2No. Classrooms on first floor.	6,800,000.00	1,500,000.00	Ongoing
58	Mesabisabi Secondary School	Construction of Dormitory (One Storey): Phase Two - Walling, Lintel, Roofing, Doors & Windows to completion with a capacity of 100 beds per floor.	6,500,000.00	2,500,000.00	Ongoing
59	Suguta Secondary School	Construction of 4No. Classrooms (One Storey); Phase One - Foundation, Walling, First Floor Slab and Roofing.	4,000,000.00	3,000,000.00	New
60	Nyankononi Secondary School	Completion of 4No. Classrooms (One Storey): First floor slab, Walling, Roofing, Doors & Windows, Plastering and Painting.	4,500,000.00	2,500,000.00	Ongoing

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61	Matibo Girls Secondary School	Completion of a one Storey twin laboratories: Walling, roofing, Plastering, Windows & Doors, painting, electricity and general finishes with a capacity of 50 work-stations per room.	7,200,000.00	2,500,000.00	Ongoing
62	Masabo Secondary School	Completion of a one Storey twin laboratories: Plastering, Windows, Doors, painting, electricity and general finishes with a capacity of 25 work-stations per room.	3,600,000.00	1,200,000.00	Ongoing
63	Mogweko Secondary School	Completion of a one Storey 4No. Classrooms and laboratory: Roofing, Plastering, Windows, Doors, painting, electricity and general finishes with a capacity of 25 work-stations per room. Project consists of 4No. Classrooms and Laboratory with a capacity of 50 work stations as per the needs of the school. Initial project description to be changed to reflect the structure on the ground.	4,500,000.00	1,500,000.00	Ongoing
TOTAL				137,088,879.31	

The committee urged the Fund Account Manager to fast track the preparation of the project proposal to the NGCDF Board so as to be able to receive the funding due to the constituency within the shortest time possible.

A.O.B

There was no AOB, the chairman closed the meeting. The secretary will communicate to the members when the next meeting will be held.

There was a closing prayer from Mr. King'oina.

The meeting ended at 1245hrs.

Signed;

Chairman Siko MARK Sign [Signature] Date 6/10/2020

Secretary JOSEPH OUMA KING'AINA Sign [Signature] Date 6/10/2020

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NYARIBARI MASABA CONSTITUENCY NG-CDF PROJECT PROPOSAL CODELIST 2020/2021

Project Name	Project Number	Original Cost	Cumulative Allocation	Project activity	Amount Allocated	Current Status
ADMINISTRATIVE / RECURRENT						
1 Employees' Salaries	4-045-266-2110000-100-2020/2021-001	4,283,378.00	-	Payment of staff salaries and gratuity.	4,283,378.00	Statutory
2 Goods and Services	4-045-266-2210000-100-2020/2021-002	1,757,954.76	-	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	1,757,954.76	Statutory
3 NSSF	4-045-266-2120101-100-2020/2021-003	240,000.00	-	Payment of NSSF Deductions.	240,000.00	Statutory
4 NHIF	4-045-266-2120201-100-2020/2021-004	72,000.00	-	Payment of NHIF Deductions.	72,000.00	Statutory
5 Committee Expenses	4-045-266-2210802-100-2020/2021-005	1,872,000.00	-	Payment of Committee sitting allowances, transport, conferences.	1,872,000.00	Statutory
MONITORING AND EVALUATION						
6 Goods and Services	4-045-266-2210000-111-2020/2021-001	1,370,888.79	-	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	1,370,888.79	Statutory
7 Capacity Building	4-045-266-2210700-111-2020/2021-002	1,370,888.79	-	Undertake Training of the PMCs/NG-CDFs on NG-CDF Related issues.	1,370,888.79	Statutory
8 Committee Expenses	4-045-266-2210802-111-2020/2021-003	1,370,888.79	-	Payment of Committee sitting allowances, transport, conferences	1,370,888.79	Statutory
EMERGENCY						

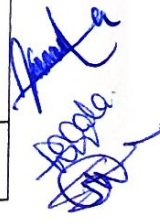


NYARIBARI MASABA CONSTITUENCY NG-CDF PROJECT PROPOSAL CODELIST 2020/2021

Project Name	Project Number	Original Cost	Cumulative Allocation	Project activity	Amount Allocated	Current Status
9 Emergency	4-045-266-2640200-101-2020/2021-001	7,192,206.90	-	To cater for any unforeseen occurrences in the constituency during the financial year 2020/2021.	7,192,206.90	Statutory
SPORTS						
10 Constituency Sports Tournament	4-045-266-2640509-112-2020/2021-001	2,741,777.59	-	Carry out Constituency Sports tournament (athletics and football) with the winning teams/schools to be awarded with trophies, balls, and games kits in the financial year 2020/2021; Kshs. 1,541,777.59 for facilitation of the tournament, Kshs. 1,200,000 for purchase of trophies, balls, boots and uniforms (64 Balls, 16 sets of uniforms, 22 pairs of boots and 3 gold coated trophies.	2,741,777.59	Statutory
ENVIRONMENT						
11 Masimba Secondary School	4-045-266-2640510-112-2020/2021-001	100,000.00	-	Establishment of a tree nursery; germinate 10,000 exotic tree nursery.	100,000.00	Statutory
12 Getacho Primary School	4-045-266-2640510-112-2020/2021-002	100,000.00	-	Establishment of a tree nursery; germinate 10,000 exotic tree nursery.	100,000.00	Statutory
13 Sosera Primary School	4-045-266-2640510-112-2020/2021-003	91,777.58	-	Establishment of a tree nursery; germinate 10,000 exotic tree nursery.	91,777.58	Statutory

NYARIBARI MASABA CONSTITUENCY NG-CDF PROJECT PROPOSAL CODELIST 2020/2021

Project Name	Project Number	Original Cost	Cumulative Allocation	Project activity	Amount Allocated	Current Status
14 Riamatogo Water Spring	4-045-266-2640510-112-2020/2021-003	150,000.00	-	Water Spring Protection; Bush Clearing, Excavation, Stone pitching, Foundation, Walling, Plastering and Piping.	150,000.00	Statutory
15 Enchoro Water Spring	4-045-266-2640510-112-2020/2021-004	150,000.00	-	Water Spring Protection; Bush Clearing, Excavation, Stone pitching, Foundation, Walling, Plastering and Piping.	150,000.00	Statutory
16 Riamaragi Water Spring	4-045-266-2640510-112-2020/2021-005	150,000.00	-	Water Spring Protection; Bush Clearing, Excavation, Stone pitching, Foundation, Walling, Plastering and Piping.	150,000.00	Statutory
17 Riomai Water Spring	4-045-266-2640510-112-2020/2021-006	150,000.00	-	Water Spring Protection; Bush Clearing, Excavation, Stone pitching, Foundation, Walling, Plastering and Piping.	150,000.00	Statutory
18 Riamunga Water Spring	4-045-266-2640510-112-2020/2021-007	150,000.00	-	Water Spring Protection; Bush Clearing, Excavation, Stone pitching, Foundation, Walling, Plastering and Piping.	150,000.00	Statutory
19 Riayangau Water Spring	4-045-266-2640510-112-2020/2021-008	150,000.00	-	Water Spring Protection; Bush Clearing, Excavation, Stone pitching, Foundation, Walling, Plastering and Piping.	150,000.00	Statutory
20 Riagai Water Spring	4-045-266-2640510-112-2020/2021-009	150,000.00	-	Water Spring Protection; Bush Clearing, Excavation, Stone pitching, Foundation, Walling, Plastering and Piping.	150,000.00	Statutory
21 Rioenga Water Spring	4-045-266-2640510-112-2020/2021-010	150,000.00	-	Water Spring Protection; Bush Clearing, Excavation, Stone pitching, Foundation, Walling, Plastering and Piping.	150,000.00	Statutory



NYARIBARI MASABA CONSTITUENCY NG-CDF PROJECT PROPOSAL CODELIST 2020/2021

Project Name	Project Number	Original Cost	Cumulative Allocation	Project activity	Amount Allocated	Current Status
				pitching, Foundation, Walling, Plastering and Piping.		
22 Manyatta Water Spring	4-045-266-2640510-112-2020/2021-011	150,000.00	-	Water Spring Protection; Bush Clearing, Excavation, Stone pitching, Foundation, Walling, Plastering and Piping.	150,000.00	Statutory
23 Riomuya Water Spring	4-045-266-2640510-112-2020/2021-012	150,000.00	-	Water Spring Protection; Bush Clearing, Excavation, Stone pitching, Foundation, Walling, Plastering and Piping.	150,000.00	Statutory
24 Riomoro Water Spring	4-045-266-2640510-112-2020/2021-013	150,000.00	-	Water Spring Protection; Bush Clearing, Excavation, Stone pitching, Foundation, Walling, Plastering and Piping.	150,000.00	Statutory
25 Riamitunda Water Spring	4-045-266-2640510-112-2020/2021-014	150,000.00	-	Water Spring Protection; Bush Clearing, Excavation, Stone pitching, Foundation, Walling, Plastering and Piping.	150,000.00	Statutory
26 Riogaro Water Spring	4-045-266-2640510-112-2020/2021-015	150,000.00	-	Water Spring Protection; Bush Clearing, Excavation, Stone pitching, Foundation, Walling, Plastering and Piping.	150,000.00	Statutory
27 Riaburaya Water Spring	4-045-266-2640510-112-2020/2021-016	150,000.00	-	Water Spring Protection; Bush Clearing, Excavation, Stone pitching, Foundation, Walling, Plastering and Piping.	150,000.00	Statutory
28 Rioyagi Water Spring	4-045-266-2640510-112-2020/2021-017	150,000.00	-	Water Spring Protection; Bush Clearing, Excavation, Stone pitching, Foundation, Walling, Plastering and Piping.	150,000.00	Statutory

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NYARIBARI MASABA CONSTITUENCY NG-CDF PROJECT PROPOSAL CODELIST 2020/2021

Project Name	Project Number	Original Cost	Cumulative Allocation	Project activity	Amount Allocated	Current Status
29 Emborogo Primary School	4-045-266-2640510-112-2020/2021-018	100,000.00	-	Purchase of a 10,000 Litre water tank.	100,000.00	Statutory
30 Matibo DOK Primary School	4-045-266-2640510-112-2020/2021-019	100,001.00	-	Purchase of a 10,000 Litre water tank.	100,000.00	Statutory
EDUCATION BURSARIES/SOCIAL SECURITY						
31 Bursary Secondary Schools	4-045-266-2640101-103-2020/2021-001	13,675,118.10	-	Payment of bursary to needy student in boarding secondary schools.	13,675,118.10	Statutory
32 Bursary Tertiary Institutions (Colleges/Universities)	4-045-266-2640101-104-2020/2021-002	24,000,000.00	-	Payment of bursary to needy student in colleges, universities and other tertiary institutions.	24,000,000.00	Statutory
EDUCATION PROJECTS PRIMARY SCHOOLS						
33 Risa Primary School	4-045-266-2630204-104-2020/2021-001	1,200,000.00	-	Construction of 2No. Classrooms: Foundation, Superstructure, Roofing, Fixing doors and windows, plastering, wiring and painting to completion.	1,200,000.00	New
34 Kiomiti Primary School	4-045-266-2630204-104-2020/2021-002	7,700,000.00	7,200,000.00	Completion of 8No. Classrooms (1 Storey building): Plastering, painting, wiring and window panes fittings to completion. Consists of 4No. Classrooms on each floor.	500,000.00	Ongoing
35 Emiangara Primary School	4-045-266-2630204-104-2020/2021-003	1,000,000.00	-	Renovation of 3No. Classrooms; plastering, flooring, windows and doors, painting for Kshs. 600,000, reroofing 4No. Classrooms for Kshs. 400,000.	1,000,000.00	New

NYARIBARI MASABA CONSTITUENCY NG-CDF PROJECT PROPOSAL CODELIST 2020/2021

Project Name	Project Number	Original Cost	Cumulative Allocation	Project activity	Amount Allocated	Current Status
36 Nyamasibi Primary School	4-045-266-2630204-104-2020/2021-004	1,000,000.00	-	Renovation of 3No. Classrooms; plastering, flooring, windows and doors, painting for Kshs. 600,000, reroofing 4No. Classrooms for Kshs. 400,000.	1,000,000.00	New
37 Bonyakoni Primary School	4-045-266-2630204-104-2020/2021-005	1,800,000.00	-	Construction of 3No. Classrooms: Phase One - Foundation, Walling, Roofing, Fixing doors and windows.	1,500,000.00	New
38 Ichuni Boys Primary School	4-045-266-2630204-104-2020/2021-006	3,000,000.00	-	Construction of 4No. Classrooms (One storey Building): Phase One - Foundation, Walling, First Floor Slab and roofing.	3,000,000.00	New
39 Chitago Primary School	4-045-266-2630204-104-2020/2021-007	1,200,000.00	-	Construction of 2No. Classrooms: Foundation, Superstructure, Roofing, Fixing doors and windows, plastering, wiring and painting to completion.	1,200,000.00	New
40 Kiamokama DEB Primary School	4-045-266-2630204-104-2020/2021-008	1,200,000.00	-	Construction of 2No. Classrooms: Foundation, Superstructure, Roofing, Fixing doors and windows, plastering, wiring and painting to completion.	1,200,000.00	New
41 Emonga Primary School	4-045-266-2630204-104-2020/2021-009	1,200,000.00	-	Reroofing of 4No. Classrooms for Kshs.400,000, renovation of 6No. Classrooms; plastering, flooring and painting for Kshs.600,000 and Two door	1,200,000.00	New

NYARIBARI MASABA CONSTITUENCY NG-CDF PROJECT PROPOSAL CODELIST 2020/2021

Project Name	Project Number	Original Cost	Cumulative Allocation	Project activity	Amount Allocated	Current Status
48 St. Mark Mkorogoinwa Secondary School	4-045-266-2630205-104-2020/2021-003	7,200,000.00	-	Purchase of a 51 seater School Bus; full payment.	7,200,000.00	New
49 Chironge Secondary School	4-045-266-2630205-104-2020/2021-004	7,200,000.00	-	Purchase of a 51 seater School Bus; full payment.	7,200,000.00	New
50 Nyamagesa DEB Secondary School	4-045-266-2630205-104-2020/2021-005	4,000,000.00	-	Construction of Dormitory (One Storey): Phase One - Foundation, Walling, First Floor Slab and Roofing for a capacity of 100 beds per floor.	3,000,000.00	New
51 Nyamagesa COG Secondary School	4-045-266-2630205-104-2020/2021-006	4,000,000.00	-	Construction of 4No. Classrooms (One Storey); Phase One - Foundation, Walling, First Floor Slab and Roofing.	3,000,000.00	New
52 Ibacho High School	4-045-266-2630205-104-2020/2021-007	6,500,000.00	4,500,000.00	Completion of a dormitory (One Storey): Plastering, Doors & Windows, Fittings, Wiring, Painting and general finishes for a capacity of 100 beds per floor.	2,000,000.00	Ongoing
53 Chironge Secondary School	4-045-266-2630205-104-2020/2021-008	5,600,000.00	4,900,000.00	Completion of a dormitory (One Storey); Plastering, Wiring, Fixtures & Fittings, painting and general finishes to completion for a capacity of 100 beds per floor.	700,000.00	Ongoing
54 Nyanturago High School	4-045-266-2630205-104-2020/2021-009	4,000,000.00	-	Construction of Dormitory (One Storey): Phase One - Foundation, Walling, First Floor Slab and Roofing for a capacity of 100 beds per floor.	3,000,000.00	New

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NYARIBARI MASABA CONSTITUENCY NG-CDF PROJECT PROPOSAL CODELIST 2020/2021

Project Name	Project Number	Original Cost	Cumulative Allocation	Project activity	Amount Allocated	Current Status
55 Mosisa Secondary School	4-045-266-2630205-104-2020/2021-011	4,000,000.00	2,500,000.00	Completion of a dormitory (One Storey); Doors & Windows, Plastering, Wiring, Fixtures & Fittings, painting and general finishes to completion for a capacity of 100 beds per floor.	1,500,000.00	Ongoing
56 Masimba Secondary School	4-045-266-2630205-104-2020/2021-012	6,000,000.00	4,500,000.00	Completion of a dormitory (One Storey); Doors & Windows, Plastering, Wiring, Fixtures & Fittings, painting and general finishes to completion for a capacity of 100 beds per floor.	1,500,000.00	Ongoing
57 Getare Girls Secondary School	4-045-266-2630205-104-2020/2021-013	6,800,000.00	5,300,000.00	Completion of Administration block (One Storey); doors and windows, painting, electricity and general finishes. The office consists of principal's office, deputy head teacher's office, teachers' staffroom and other 4 offices with 2No. Classrooms on first floor.	1,500,000.00	Ongoing
58 Mesabisabi Secondary School	4-045-266-2630205-104-2020/2021-014	6,500,000.00	4,000,000.00	Construction of Dormitory (One Storey): Phase Two - Walling, Lintel, Roofing, Doors & Windows to completion with a capacity of 100 beds per floor.	2,500,000.00	Ongoing

NYARIBARI MASABA CONSTITUENCY NG-CDF PROJECT PROPOSAL CODELIST 2020/2021

Project Name	Project Number	Original Cost	Cumulative Allocation	Project activity	Amount Allocated	Current Status
59 Suguta Secondary School	4-045-266-2630205-104-2020/2021-015	4,000,000.00	-	Construction of 4No. Classrooms (One Storey); Phase One - Foundation, Walling, First Floor Slab and Roofing.	3,000,000.00	New
60 Nyankononi Secondary School	4-045-266-2630205-104-2020/2021-016	4,500,000.00	2,000,000.00	Completion of 4No. Classrooms (One Storey): First floor slab, Walling, Roofing, Doors & Windows, Plastering and Painting.	2,500,000.00	Ongoing
61 Matibo Girls Secondary School	4-045-266-2630205-104-2020/2021-017	7,200,000.00	4,700,000.00	Completion of a one Storey twin laboratories: Walling, roofing, Plastering, Windows & Doors, painting, electricity and general finishes with a capacity of 50 work-stations per room.	2,500,000.00	Ongoing
62 Masabo Secondary School	4-045-266-2630205-104-2020/2021-018	3,600,000.00	2,400,000.00	Completion of a one Storey twin laboratories: Plastering, Windows, Doors, painting, electricity and general finishes with a capacity of 25 work-stations per room.	1,200,000.00	Ongoing
63 Mogweko Secondary School	4-045-266-2630205-104-2020/2021-019	4,500,000.00	3,000,000.00 (Project initiated in the FY 2017/2018 as construction of 4No. Classrooms and extended in the FY 2018/2019 to	Completion of a one Storey laboratory: Roofing, Plastering, Windows, Doors, painting, electricity and general finishes with a capacity of 25 work-stations per room. Project consists of 4No. Classrooms and Laboratory with a capacity of 50 work stations as per the needs of the	1,500,000.00	Ongoing

NYARIBARI MASABA CONSTITUENCY NG-CDF PROJECT PROPOSAL CODELIST 2020/2021

Project Name	Project Number	Original Cost	Cumulative Allocation	Project activity	Amount Allocated	Current Status
			include a laboratory.)	school. Initial project description to be changed to reflect the structure on the ground.		
TOTAL					137,088,879.31	

