



National Government Constituency Development Fund
Nyaribari Masaba Constituency
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Our Ref: NGCDF/NM/NGCDF BOARD (CEO)/001/06/2023

23RD JUNE 2023

THE CHIEF EXECUTIVE OFFICER,
NATIONAL GOVT.-CONSTITUENCIES DEVELOPMENT FUND BOARD,
P.O. BOX 42668-00100,
NAIROBI

Dear Sir,

RE: NYARIBARI MASABA NGCDF PROPOSAL FOR THE FY 2022/2023

The Nyaribari Masaba NGCDF in its resolutions as per attached minutes and supporting schedules approved the attached the project proposal for Nyaribari Masaba NGCDF for the FY 2022/2023.

We have attached the Minutes, Ward report, First and Forth Schedules to support the proposal presented.

Thank you for your support and assistance.

Yours Faithfully,

Ronald Ingala Khaggayi
Fund Account Manager



NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

NYARIBARI MASABA

WARD REPORT

2022/2023 FINANCIAL YEAR

SUBMITTED

January, 2023

2023
James
[Signature]

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1.0 INTRODUCTION

The NG-Constituency Development Act 2016 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDRC in consultation with the Deputy County Commissioner and the area Member of Parliament shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDRC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities

Stakeholders play a central role in setting up priorities and objectives of development initiatives in order to ensure relevance and appropriateness. It is important that all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

1.1 ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act (NG-CDF Act) 2015. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all



constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

1.2 ABOUT NYARIBARI MASABA NG-CDF

Mission

To be effective and efficient in the utilization of public funds to achieve significant development in the constituency.

Core Values

- Accountability
- Transparency
- Integrity
- Honesty
- Equality
- Equity

1.2.1 OVERVIEW OF THE NGCDF FUNDABLE PROJECTS (The NGCDF Act 2016/Amended)

Eligible Projects Fundable by NG-CDF

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

- Respect of works and services falling within the functions of the National Government under the constitution.
- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

The ineligible projects include:

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of a completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya.

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2.0 WARD MEETINGS

The exercise was carried out for three days from 28th December 2022 to 30th December 2022 covering all the five wards in the constituency namely;

1. Masimba Ward
2. Kiamokama Ward
3. Gesusu Ward
4. Ichuni Ward
5. Nyamasibi Ward

In addition the NGCDF committee together with the constituency office, the Sub-County Education office and the County Works office visited some select schools to assess the level of need as provided by the community stakeholders to be considered for funding.

Below is the sample public participation notice prepared;

NOTICE OF THE MEETINGS

NYARIBARI MASABANG-CDF INVITES ALL ITS CONSTITUENTS AND DEVELOPMENT STAKEHOLDERS TO THE NG-CDF PUBLIC PROJECTS IDENTIFICATION AND PROPOSALS FORUM THAT WILL BE CONDUCTED IN ITS VARIOUS WARDS AS FOLLOWS:

- KIAMOKAMA WARD AT THE NYAMAGESA COG SEC. SCHOOL GROUNDS TIME 10:00AM ON WENESDAY 28TH DECEMBER 2022.
- MASIMBA WARD AT THE MASIMBA CDF HALL TIME 2:00PM ON WENESDAY 28TH DECEMBER 2022.
- ICHUNI WARD AT THE EKERUBO CULTURAL CENTRE TIME 9:00AM ON THURSDAY 29TH DECEMBER 2022.
- NYAMASIBI WARD AT THE MOREREMI SECONDARY SCHOOL TIME 2:00PM ON THURSDAY 29TH DECEMBER 2022.
- GESUSU WARD AT THE MOI GESUSU HIGH SCHOOL HALL TIME 9:00AM ON FRIDAY 30TH DECEMBER 2022.

KINDLY MOBILIZE RESIDENTS FROM YOUR AREAS OF REPRESENTATION AND ANY DEVELOPMENT COMMITTEE SHOULD COME UP WITH A PRIORITY LIST OF PROJECTS THAT THEY WOULD LIKE NYARIBARI MASABA NGCDF COMMITTEE TO UNDERTAKE IN THE FY. 2022/2023.

ALL ARE WELCOME.

FUND ACCOUNT MANAGER



12/29/22
Jones

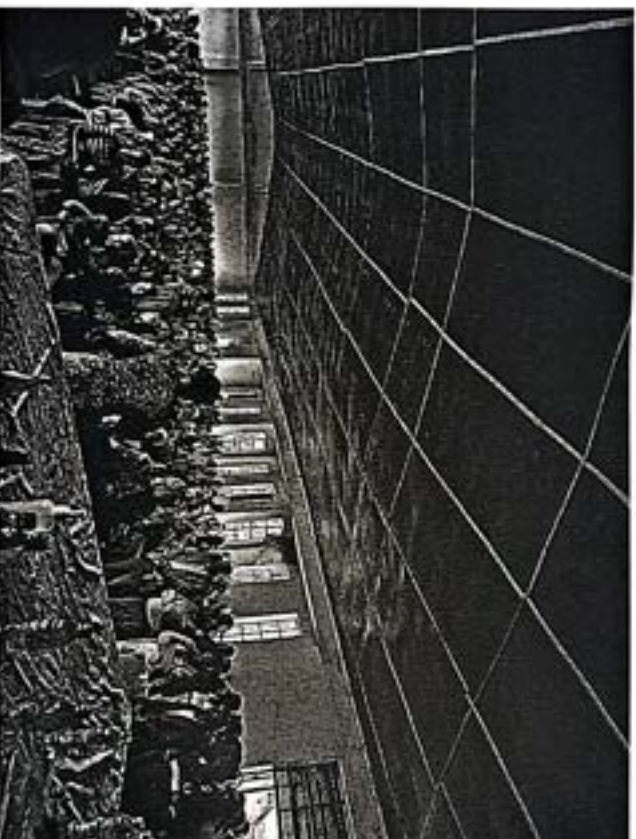
3.0 WARD REPORTS

3.1 WARD I: MASIMBA WARD

The meeting took place on Wednesday 28th December 2022, at Masimba NGCDF from 2:00pm to 4:30pm.

MEMBERS PRESENT

- NG-CDF Committee Chairman – Mr. James Tinega
- NG-CDF Committee
- Area Member of National Assembly – Hon. Dr. D. Manduku
- Assistant County Commissioner 1 – Mr. Willy K. Murgor
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Schools BOM
- Invited Stakeholders
- General Public



3.1.1 PRELIMINARIES

The Assistant County Commissioner called the meeting to order and called upon one volunteer to lead in opening prayers.

3.1.2 COMMENTS BY THE ASSISTANT COUNTY COMMISSIONER

He commended the participants for their attendance and appealed the meeting to encourage all development stakeholders to have a positive attitude and dedication towards development, since development cannot be initiated and owned by foreigners but by the residents of Nyaribari Masaba Constituency. He presented apologies from the Deputy County Commissioner who was away on assignment.

The ACC thanked the community for the support they have offered the NGCDF committee for the past 5 years and wished them all the best in the coming year and in the coming term of the new MP.

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3.1.3 COMMENTS BY THE FUND ACCOUNT MANAGER

The Fund Account Manager informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution.

Further to this he also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others.

The FAM thanked the community for having had a good working relationship with the NGCDF team since they took office in 2018 to August 2022. The manager highlighted the NGCDF projects which had been completed in Masimba ward in that period which include;

1. Masimba Primary School – Keroofing of 10 classrooms
2. Masimba High School – a two story dormitory
3. Kiabigutu Secondary School – a one storey laboratory
4. Melembe Secondary School – A school bus co-funded with the PTA.
5. St. Mark Mkorogoinwa – A 52 seater school bus
6. Classrooms in over 10 primary schools
7. Emergency toilets in over 10 primary schools in the ward.
8. Schools have benefitted from tree nurseries and seedlings together with 10,000 Litres water tanks in 5 primary schools in Masimba ward among other projects.

3.1.4 COMMENTS BY THE NG-CDFC CHAIRMAN

The chairman thanked the constituents for attending the meeting; he explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings at in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency. He asked the constituents to give the new team the necessary support.

3.1.5 COMMENTS BY THE AREA MEMBER OF PARLIAMENT

The area MP thanked the community for voting for him. He pledged to work had to the benefit of the people of Nyaribari Masaba. He promised an equitable distribution of resources, to enable all the areas in the constituency get the requisite development initiatives for better livelihood and stressed on stewardship of funds by the community members since they are the development consumers and community watch dogs.

He asked the members to walk with him in the development journey and help him identify a major project to be undertaken in the constituency.

3.1.6 PROJECT PRIORITIES IDENTIFIED IN MASIMBA WARD

The project priorities were presented per location as tabled below:

Project Name	Sector	Activity	Location
Mosisa Primary School	Education	Construction of 3 classrooms	North Masaba
Riuri Primary School	Education	Renovation of classrooms.	North Masaba

Heriwalongo Primary School	Education	Completion of the SNA & Irrigation scheme in progress	Ennabetsi
Kerema Primary School	Education	Completion of SNA & Irrigation	Karonda
Madungwini Primary School	Education	Reconstruction	Ennabetsi
Kudungu Primary School	Education	Reconstruction of one of classrooms	Karonda
Rudungu Secondary School	Education	Completion of 4 more classrooms	Ennabetsi
Masumbo High School	Education	Completion of 4 more classrooms	Ennabetsi
Saguta Secondary School	Education	Completion of 4 classrooms	Kerema
McKenzie Secondary School	Education	Completion of 4 classrooms	Karonda
Masumbo NACTF Hall	Office	Renovation	Kerema

The public requested for equitable distribution of the Irrigation to be able to benefit all the members of the public.

Members of the community implied on the NACTF committee to work towards rehabilitating as many water springs as possible for many people to have access to clean water.

3.1.7 CHALLENGES

Members expressed concern on the restrictive nature of the projects fundable by SNA, CIDT, especially in the agricultural, health and social sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly who was also present at the meeting.

3.1.8 WAY FORWARD

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents.

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Date
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3.2 WARD II: KIAMOKAMA WARD

The meeting took place on Wednesday 28th December 2022 at Nyamagasa COG Secondary School ground at 10am.

MEMBERS PRESENT

- NG-CDF Committee Chairman – Mr. James Tinega
- NG-CDF Committee
- Area Member of National Assembly – Hon. Dr. D. Manduku
- Assistant County Commissioner 1 – Mr. Willy K. Murgor
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Schools BOM
- Invited Stakeholders
- General Public



3.2.1 PRELIMINARIES

It Assistant County Commissioner called the meeting to order and called upon one volunteer to lead in opening prayers.

3.2.2 COMMENTS BY THE ASSISTANT COUNTY COMMISSIONER

The ACC 1 commended the participants for their attendance and appealed the meeting to encourage all development stakeholders to have a positive attitude and dedication towards development, since development cannot be initiated and owned by foreigners but by the residents of Nyaribari Masaba Constituency. He introduced the Assistant County Commissioner Gesusu Division who further introduced the chiefs from Nyang'onda, Masabo and Mogonga Locations.

The ACC promised to enhance security especially in places where projects are threatened due to vandalism. He encouraged parents to take all school going children to school as they were to benefit from free primary and secondary education.

The ACC encouraged the NCCDF committee to assist the government achieve its objectives especially equipping schools for Junior Secondary and tree planting exercise as promised by the president.

3.2.3 COMMENTS BY THE FUND ACCOUNT MANAGER

The Fund Account Manager informed the meeting on the nature of eligible projects fundable by NG-CDP as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution.

Further to this he also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others.

Among the highlights of projects undertaken in Kiannokama ward for the previous FY since 2018 include;

1. Nyamagesa DEB Secondary School – An administration block and Dormitory
2. Nyamagesa COG Secondary School – 4 Classrooms
3. Mogweko Secondary School – 6 Classrooms (2 storey)
4. Emeroka Secondary School – A one storey laboratory
5. Moremani Primary School – Renovation of 10 classrooms
6. Classrooms in over 15 primary schools
7. Water tanks and tree planting in various primary schools.

3.2.4 COMMENTS BY THE NG-CDPC CHAIRMAN

The chairman thanked the constituents for attending the meeting; he explained the relevance of the meeting and the need for NG-CDPC to convene open forum public meetings at in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency.

The chairman asked the community to support the new NGCDF committee to achieve their mandates in the coming two years.

3.2.5 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

The area MP Dr. Daniel Manduku thanked the people for voting for him and asked them to support him to enable all the areas in the constituency get the requisite development.

He asked the NGCDF committee to listen to the views of the community to ensure work is done well. He welcomed all to give views for him to listen and give better service.

3.2.6 PROJECT PRIORITIES IDENTIFIED IN KIAMOKAMA WARD

The project priorities were presented per location as tabled below:

Project Name	Sector	Activity	Location
Emeroka Primary School	Education	Renovation of classrooms	Nyaribari Central
Nyamagesa DEB Primary School	Education	Renovation of classrooms	Mogonga
Mobamba Primary School	Education	Renovation of classrooms	Masabo

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Mogweko Primary School	Education	Renovation of classrooms	Mogweko
Gesicho Primary School	Education	Renovation and re-roofing of classrooms	West Nyamagesa
Nyamagesa COG	Education	Completion of 4 classrooms	Mogweko
Nyamagesa DEIB Secondary School	Education	Completion of dormitory	West Nyamagesa
Musa Nyandusi Gesicho Secondary School	Education	Completion of dormitory	Mogonga
Morcmani Secondary School	Education	Completion of 4 classrooms	North Nyamagesa
Nyankononi Secondary School	Education	Completion of administration block.	Mogweko

3.2.7 CHALLENGES

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly who was also present in the meeting.

3.2.8 WAY FORWARD

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents.

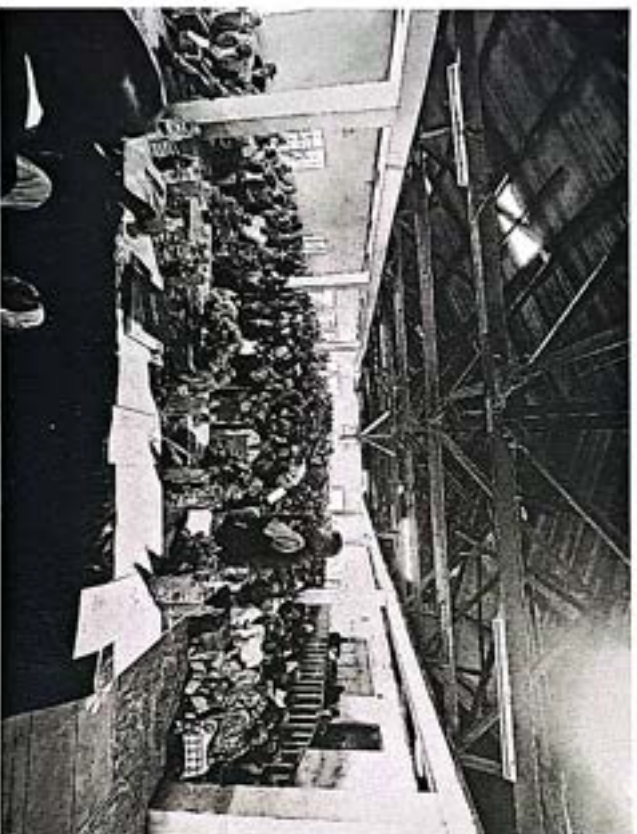
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3.3 WARD III: GESUSU WARD

The meeting took place on Friday 30th December 2022at Moi Gesusu High School from 10am.

MEMBERS PRESENT

- NG-CDF Committee Chairman – Mr. James Tinoga
- NG-CDF Committee
- Area Member of National Assembly – Hon. Dr. D. Manduku
- Assistant County Commissioner 1 – Mr. Willy K. Murgor
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Schools BOM
- Invited Stakeholders
- General Public



3.3.1 PRELIMINARIES

It Assistant County Commissioner called the meeting to order and called upon one volunteer to lead in opening prayers.

3.3.2 COMMENTS BY THE ASSISTANT COUNTY COMMISSIONER

He commended the participants for their attendance and appealed the meeting to encourage all development stakeholders to have a positive attitude and dedication towards development, since development cannot be initiated and owned by foreigners but by the residents of Nyarbari Masaba Constituency. He introduced the Assistant County Commissioner Gesusu Division who further introduced the chiefs from Ikenye, Gesusu and Geteri Locations.

He promised to enhance security especially in places where projects are threatened due to vandalism. He encouraged parents to take all school going children to school as they were to benefit from free primary and secondary education.

3.3.3 COMMENTS BY THE FUND ACCOUNT MANAGER

The Fund Account Manager informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a

Willy K. Murgor
James Tinoga

widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution.

Further to this he also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others.

Being new in the work station the manager hoped to build a good working relationship with the people of Nyaribari Masaba for the development of the area and proper accountability of the funds under his care.

3.3.4 COMMENTS BY THE NG-CDFC CHAIRMAN

The chairman thanked the constituents for attending the public baraza; he explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings at in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency.

3.3.5 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He reiterated on the need of equitable distribution of resources as opposed to equal distribution, to enable all the areas in the constituency get the requisite development initiatives for better livelihood and stressed on stewardship of funds by the community members since they are the development consumers and community watch dogs.

3.3.6 PROJECT PRIORITIES IDENTIFIED IN GESUSU WARD

The project priorities were presented per location as tabled below:

Project Name	Sector	Activity	Location
Getachoo Primary School	Education	Renovation of classrooms and reroofing	Getachoo
Kegogi Primary School	Education	Construction of classrooms	Kegogi
Masabo Primary School	Education	Completion of 4 classrooms	Masabo
Mesabisabi Primary School	Education	Construction of classrooms	Geteri
Riasibo Primary School	Education	Renovation of classrooms	Riasibo
Chironge Primary School	Education	Renovation of classrooms	Chironge
Masabo Secondary School	Education	Completion of administration block	Masabo

Matibo Girls Secondary School	Education	Completion of two storey laboratory	Omobera
Nyamesocho SIDA Secondary School	Education	Construction of staff houses	Nyamesocho
Chibwobi Secondary School	Education	Completion of dormitory	Omobera

3.3.7 CHALLENGES

The public was concerned that some schools have not been adequately funded to finish projects which were initiated by the NGCDF in former regimes.

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly who was also present in the meeting.

3.3.8 WAY FORWARD

It was agreed that priority be given to ongoing projects irrespective of the period in which they were started to enable their completion.

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents.

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3.4 WARD IV: ICHUNI WARD

The meeting took place on Thursday the 29th December 2022, at Ekerubo Cultural Centre at 9:00am

MEMBERS PRESENT

- NG-CDF Committee Chairman – Mr. James Tinega
- NG-CDF Committee
- Area Member of National Assembly – Hon. Dr. D. Manduku
- Assistant County Commissioner 1 – Mr. Willy K. Murgor
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Schools BOM
- Invited Stakeholders
- General Public



3.4.1 PRELIMINARIES

If Assistant County Commissioner called the meeting to order and called upon one volunteer to lead in opening prayers.

3.4.2 COMMENTS BY THE ASSISTANT COUNTY COMMISSIONER

He commented the participants for their attendance and appealed the meeting to encourage all stakeholders to have a positive attitude and dedication towards development, since

development cannot be initiated and owned by foreigners but by the residents of Nyaribari Masaba Constituency. He introduced the Assistant County Commissioner Gesabatwa Division who further introduced the chiefs from Nyaribari Central, Riamakanda, Nyamagesa, Igesa and Irianti Locations.

He promised to enhance security especially in places where projects are threatened due to vandalism. He encouraged parents to take all school going children to school as they were to benefit from free primary and secondary education.

3.4.3 COMMENTS BY THE FUND ACCOUNT MANAGER

The Fund Account Manager informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution.

Further to this he also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others.

Being a new committee the manager hoped to build a good working relationship with the people of Nyaribari Masaba for the development of the area and proper accountability of the funds under his care.

3.4.4 COMMENTS BY THE NG-CDFC CHAIRMAN

The chairman thanked the constituents for attending the meeting; he explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings at in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency.

3.4.5 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He reiterated on the need of equitable distribution of resources as opposed to equal distribution, to enable all the areas in the constituency get the requisite development initiatives for better livelihood and stressed on stewardship of funds by the community members since they are the development consumers and community watch dogs.

3.4.6 PROJECT PRIORITIES IDENTIFIED IN ICHUNI WARD

The project priorities were presented per location as tabled below:

Project Name	Sector	Activity	Location
Bogeche DOK Primary	Education	Renovation of classrooms	Ichuni
Rianyoka Primary	Education	Renovation of classrooms	Iriani
Kiamirega Primary	Education	Renovation of classrooms	Iriani
Amasege Primary	Education	Renovation of classrooms	Ichuni
Ichuni Boys Primary	Education	Completion of 8 classrooms	Nyamagesa
Amabuko Secondary	Education	Completion of dormitory	Kiamakanda
Getare Girls Secondary	Education	Completion of tuition block	Kiamakanda

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Ichuni Police Post	Security	Completion of police post and staff houses	Ichuni
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3.4.7 CHALLENGES

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly who was also present in the meeting.

3.4.8 WAY FORWARD

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents.

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3.5 WARD V: NYAMASIBI WARD

The meeting took place on Thursday the 29th December 2022 at Moreremi Secondary School Hall from 2:00pm.

MEMBERS PRESENT

- NG-CDF Committee Chairman – Mr. James Tinega
- NG-CDF Committee
- Area Member of National Assembly – Hon. Dr. D. Manduku
- Assistant County Commissioner 1 – Mr. Willy K. Murgor
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Schools BOM
- Invited Stakeholders
- General Public



He commended the participants for their attendance and appealed the meeting to encourage all development stakeholders to have a positive attitude and dedication towards development, since development cannot be initiated and owned by foreigners but by the residents of Nyaribari Masaba Constituency.

He introduced the Assistant County Commissioner Gesusu Division who further introduced the chief from Nyamasibi Location.

He promised to enhance security especially in places where projects are threatened due to vandalism. He encouraged parents to take all school going children to school as they were to benefit from free primary and secondary education.

3.5.1 PRELIMINARIES

He Assistant County Commissioner called the meeting to order and called upon one volunteer to lead in opening prayers.

3.5.2 COMMENTS BY THE ASSISTANT COUNTY COMMISSIONER

The ACC commented that it was the last meeting to be held for the purpose of collecting public views. It is the smallest ward in the constituency but thanked the NGCDF for conducting a good exercise.

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3.5.3 COMMENTS BY THE FUND ACCOUNT MANAGER

The Fund Account Manager informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution.

Further to this he also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others.

The FAM informed the people that their views will be the core of the project proposal prepared by the NGCDF committee.

3.5.4 COMMENTS BY THE NG-CDF CHAIRMAN

The chairman thanked the constituents for attending the meeting; he explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings at in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency.

3.5.5 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

The MP mandated the NGCDF Committee to work in integrity and honesty in serving the people of Nyaribari Masaba. He urged members of the public to be participatory in the development agenda by offering necessary support and materials. He hoped the local economy will also benefit from the NGCDF projects.

He reiterated on the need of equitable distribution of resources as opposed to equal distribution, to enable all the areas in the constituency get the requisite development initiatives for better livelihood and stressed on stewardship of funds by the community members since they are the development consumers and community watch dogs.

3.5.6 PROJECT PRIORITIES IDENTIFIED IN ICHUNI WARD

The project priorities were presented per location as tabled below:

Project Name	Sector	Activity	Location
Bong'onta Secondary School	Education	Construction of dormitory	Nyamasibi
Bong'onta Primary School	Education	Renovation of classrooms	Nyamasibi
Bokibarori Primary School	Education	Renovation of classrooms	Nyamasibi
Moreremi Primary School	Education	Renovation of classrooms	Nyamasibi
Matibo Primary School	Education	Renovation of classrooms	Nyamasibi

Nyanturago Primary School	Education	Renovation classrooms	of	Nyamashi
Nyanturago School	Secondary Education	Completion dormitory	of	Nyamashi

3.5.7 CHALLENGES

There was general concern that there was limited knowledge on NGCDF activities in the constituency.

The public expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly who was also present in the meeting.

3.5.8 WAY FORWARD

The public to get information on NGCDF activities from the office, public forums and at times through the media if necessary.

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents.

It was agreed that for some of the projects local contractors to be used and local materials to benefit the local economy.

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4.0 CONCLUSION

- Areas and especially schools which have received no funding from the NGCDF kitty to be given priority with most needy cases being given special attention.
- The meeting vested the area member of national assembly with the responsibility of appealing to the NG-CDF Board to release funds to the constituency in time within the financial year to help projects development and payment of school fees to bright but needy students.
- Frequent development forums should be held to give the public information concerning the development initiatives being undertaken by all the development partners and the various funding agencies.
- There should be a joint forum where NG-CDF, County Government and other development stakeholders plan together to avoid duplication of projects.
- The meetings resolved that ongoing projects shall be given precedence, to fast track their utilization to enable the beneficiaries get value for money.
- Allocations to projects should also be adequate, to enable completion of project once started, since if completion is delayed the project cost rises due to factors like inflation and wear and tear.

Sign:

Mr. James M. Tinoga NG-CDFC Chairman *Tinoga* 03/06/2023
Sign Date

Mr. Ronald Ingala Khaggayi FAM *[Signature]* 23.06.2023
Sign Date

Mr. Willy K. Murgor ACC1 *[Signature]* 23.06.2023
Sign Date

DEPUTY COUNTY COMMISSIONER
MASABA SOUTH

[Signature]

MINUTES OF THE NYARIBARI MASABA NGCDF COMMITTEE HELD ON 8TH MAY 2023 AT THE MASIMBA NGCDF OFFICE BOARDROOM.

PRESENT

1. MR TINEGA JAMES - CHAIRMAN
2. MR JOSEPHAT GITEYA – SECRETARY
3. MR RONALD INGALA - FAM
4. MISS. VIOLET NYAKUNDI – MEMBER
5. MS. JUDITH BONARERI – MEMBER
6. MR. DANIEL NYANDAGO – MEMBER
7. MR. PHILIP OSANO – MEMBER
8. MRS. PRISCA OYWAKO - MEMBER
9. GLADYS OMATO – MEMBER
10. MR. CYRILL KEMBOI – MEMBER (D.C.C.)

IN ATTENDANCE

11. MR. ANDREW NYAMWEYA - COM

AGENDAS.

1. Confirmation of previous minutes and matters arising
2. Ongoing Projects Report
3. Ward Meetings Report
4. NGCDF Board Visit
5. Revised Project proposals
6. AOB

The chairman welcomed the members to the meeting and asked Mr. Nyandago to give an opening prayer. The chairman offered all member to give opening remarks with everyone being glad to attend the meeting.

MIN001/NM/08/05/2023; CONFIRMATION OF PREVIOUS MINUTES AND MATTERS ARISING

The secretary took the members through the previous meeting minutes held on 26th April 2023. The minutes were confirmed to be a true reflection of the deliberations by Mr. Nyabika and seconded by Miss. Nyakundi.

There were no matters arising from the previous minutes.

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MIN002/NM/08/05/2023; ONGOING PROJECTS REPORT

The manager took the committee again through the ongoing projects for Nyaribari Masaba which the committee have agreed to finish;

Financial Year When the project was first Funded	Project name	Approved Activities	Pending Activities	Estimated Cost	Amount Received from the Board (Kshs.)	Balance to complete the project (Kshs.)	Comments/Remarks
2019/2020	Ichuni Police Post	Construction of a police post; Administration block, Armory and Holding Cell to Completion	Plumbing, wiring & electrical fittings, painting	12,200,000	11,200,000	1,000,000	Only the extension office is remaining and completion of staff houses as a new project
2020/2021	Ichuni Boys Primary School	Completion of one storey 8No. Classrooms; First floor columns, lintel, roofing, doors & windows, electrical works, plastering, painting and general finishes	Installing grills on 1st Floor, flooring, plastering, ceiling, window panes, electrical fittings, water harvesting and painting	8,000,000	7,000,000	1,000,000	Project extended to cover 8 classrooms. The Project is 80% complete.
2020/2021	Nyanturago High School	Construction of Dormitory: Foundation, super structure, lintel, roofing, doors and windows	Flooring, walling. Suspended slab, staircase & ramp, doors & windows, ceiling, plastering, plumbing, electrical fittings and painting	8,000,000	3,000,000	3,000,000	The project delayed due to lack of space to build the dormitory.
2018/2019	Matibo Girls Secondary School	Construction of a two storey laboratory to completion	Fixing of the doors and windows, walling of 2 nd and 3 rd floor, plastering, construction of the staircase and grilling.	11,200,000	9,200,000	2,000,000	The project extended beyond its scope due to the needs of the school and greatly affected by rise in price of materials during Covid-19 pandemic

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Financial Year When the project was first Funded	Project name	Approved Activities	Pending Activities	Estimated Cost	Amount Received from the Board (Kshs.)	Balance to complete the project (Kshs.)	Comments/Remarks
2019/2020	Musa Nyandusi Secondary School	Construction of dormitory: foundation, super structure, lintel, roofing, doors and windows	Flooring, plastering, grilling and staircase, piping and wiring and painting	5,000,000	4,000,000	1,000,000	
2018/2019	Getare Girls Secondary School	Construction of a multistory administration block and classrooms (ground floor and first floor)	Ground floor; Plastering, fixing doors and windows, flooring, window panes, piping & wiring, painting and general finishing of the administration office. 1 st floor; completion of 4 number classrooms.	8,800,000	4,800,000	4,000,000	Project is partially in use. The scope of the project has been expanded to include the completion of 4 classrooms.
2020/2021	Suguta Secondary School	Construction of 4 No. Classrooms to completion on 1st floor	Roofing, plastering, staircase, windows & doors fixing, roofing, wiring & piping, painting and window panes.	4,000,000	2,000,000	2,000,000	Project is partially in use.
2020/2021	Masimba Secondary School	Construction of two storey dormitory to completion with a capacity of 300 beds.	Flooring, plastering, window panes, plumbing, electrical fittings and painting	7,900,000	6,500,000	1,400,000	The project is 90% complete.
2021/2022	Riabigutu Secondary School	Construction of a 50 capacity laboratory; Foundation, walling, lintel, roofing, painting, electrical fittings, general finishes	Walling, plastering, fixing doors & windows, staircase, wiring & piping, painting	3,500,000	1,500,000	2,000,000	The project is ongoing at a level of 50% completion and it awaits further funding.

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Financial Year When the project was first Funded	Project name	Approved Activities	Pending Activities	Estimated Cost	Amount Received from the Board (Kshs.)	Balance to complete the project (Kshs.)	Comments/Remarks
2021/2022	Masabo Primary School	Construction of 4No. Classrooms to completion	Fixing the lintel, door fixing and windows, roofing, plastering and painting	2,800,000	2,000,000	800,000	The project is ongoing at a level of 70% completion and it awaits further funding.
2021/2022	Bonyakoni Primary School	Construction of 3No. Classrooms: Foundation, superstructure, roofing, fixing doors and windows	Flooring, piping & wiring, veranda, window panes, painting and general finishing	2,200,000	1,500,000	700,000	The project is ongoing at a level of 75% completion and it awaits further funding.
2019/2020	Chibwobi Secondary School	Construction of one storey Dormitory: Foundation, super structure, lintel, roofing, doors and windows	Walling, fixing of doors and windows, plastering of lower floors and upper floors, wiring, plumbing and painting	9,100,000	6,600,000	2,500,000	The project is ongoing at a level of 75% completion and it awaits further funding.
2018/2019	Masabo Secondary School	Construction of a storey Administration Block: Foundation, superstructure, staircase, roofing, windows and doors	Fixing of the doors and windows, plastering of various offices, putting floor in the administration office, piping and wiring, ceiling and staircase	5,800,000	4,600,000	1,200,000	The administration block is partially in use. The project is ongoing at a level of 90% completion and it awaits further funding.
2018/2019	Moremani Secondary School	Completion of a one storey 4No. Classrooms block; walling, plastering, roofing, doors & windows, painting, electrical and general finishes.	Walling, plastering, roofing, doors & windows, painting, electrical and general finishes.	4,100,000	3,100,000	1,000,000	The project is ongoing at a level of 80% completion and it awaits further funding.

2021/2022


Financial Year When the project was first Funded	Project name	Approved Activities	Pending Activities	Estimated Cost	Amount Received from the Board (Kshs.)	Balance to complete the project (Kshs.)	Comments/Remarks
2019/2020	Nyankononi Secondary School	Completion of 4 classrooms on 1st floor, Roofing, plastering, staircase, windows & doors fixing, roofing, painting wiring & piping, painting and window panes.	Roofting, plastering, staircase, windows & doors fixing, roofing, wiring & piping, painting and window panes.	6,700,000	5,500,000	1,200,000	The project is ongoing at a level of 90% completion and it awaits further funding. The project incurred extra expenses during the third construction phase due to rise in material costs.
	Nyamagesa COG Secondary School	Completion of 4 classrooms on 1st floor; Roofing, plastering, staircase, windows & doors fixing, roofing, wiring & piping, painting and window panes.	1 st floor walling, roofing, plastering, staircase, windows & doors fixing, roofing, wiring & piping, painting and window panes to completion.	4,000,000	2,000,000	2,000,000	Project is partially in use. The project is ongoing at a level of 60% completion and it awaits further funding. The project incurred extra expenses during the third construction phase due to rise in material costs.
	Nyamagesa DEB Secondary School	Completion of 200 beds dormitory; Walling 1st floor, Doors, Windows, Grill, Plastering, Flooring and Painting	Plastering of 1 st floor, plumbing, electrical fittings, finishing the staircase and general finishes to completion.	6,900,000	5,500,000	1,400,000	The project is ongoing at a level of 90% completion and it awaits further funding.





Financial Year When the project was first Funded	Project name	Approved Activities	Pending Activities	Estimated Cost	Amount Received from the Board (Kshs.)	Balance to complete the project (Kshs.)	Comments/Remarks
2019/2020	Amabuko Secondary School	Completion of 200 beds dormitory, Walling 1st floor, Roofing, Doors, Windows, Grill, Plastering, Flooring and Painting	1 st floor walling, Roofing, Plastering, Plumbing and electrical fittings.	4,400,000	2,000,000	2,400,000	The ground floor is in use however the project is 50% complete.

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MIN003/NM/08/05/2023; WARD MEETING REPORT

The Fund Account Manager tabled the ward report to the committee to assist them make the revised proposal as per the views given by the members of the public.

The projects selected per ward are as below;

1. MASIMBA WARD

	Project Name	Sector	Activity	Location
i.	Mosisa Primary School	Education	Construction of 3 classrooms	North Masaba
ii.	Riuri Primary School	Education	Renovation of classrooms.	North Masaba
iii.	Bonyakoni Primary School	Education	Completion of the 3No. Classrooms already in progress.	Enchoro
iv.	Kerema Primary School	Education	Construction of 2No. Classrooms	Ramasha
v.	Mokorogoinwa Primary School	Education	Renovations	Enchoro
vi.	Gekonge Primary School	Education	Renovations/Construction of classrooms	Ramasha
vii.	Riabigutu Secondary School	Education	Completion of a one storey laboratory	Enchoro
viii.	Masimba High School	Education	Completion of a two storey dormitory	Enchoro
ix.	Suguta Secondary School	Education	Completion of 4 classrooms	Kerema
x.	Metembe Secondary School	Education	Construction of a dormitory	Ramasha
xi.	Masimba NGCDF Hall	Office	Renovations	Kerema

2. KIAMOKAMA WARD

	Project Name	Sector	Activity	Location
i.	Emeroka Primary School	Education	Renovation of classrooms	Nyaribari Central
ii.	Nyamagesa DEB Primary School	Education	Renovation of classrooms	Mogonga
iii.	Mobamba Primary School	Education	Renovation of classrooms	Masabo
iv.	Mogweko Primary School	Education	Renovation of classrooms	Mogweko
v.	Gesicho Primary School	Education	Renovation and re-roofing of classrooms	West Nyamagesa
vi.	Nyamagesa COG Secondary School	Education	Completion of 4 classrooms	Mogweko
vii.	Nyamagesa DEB Secondary School	Education	Completion of dormitory	West Nyamagesa
viii.	Musa Nyandusi Gesicho Secondary School	Education	Completion of dormitory	Mogonga

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ix.	Moremani Secondary School	Education	Completion of 4 classrooms	North Nyamagesa
x.	Nyankononi Secondary School	Education	Completion of administration block.	Mogweko

3. GESUSU WARD

	Project Name	Sector	Activity	Location
i.	Getacho Primary School	Education	Renovation of classrooms and reroofing	Getacho
ii.	Kegogi Primary School	Education	Construction of classrooms	Kegogi
iii.	Masabo Primary School	Education	Completion of 4 classrooms	Masabo
iv.	Mesabisabi Primary School	Education	Construction of classrooms	Geteri
v.	Riasibo Primary School	Education	Renovation of classrooms	Riasibo
vi.	Chironge Primary School	Education	Renovation of classrooms	Chironge
vii.	Masabo Secondary School	Education	Completion of administration block	Masabo
viii.	Matibo Girls Secondary School	Education	Completion of two storey laboratory	Omobera
ix.	Nyamesocho SDA Secondary School	Education	Construction of staff houses	Nyamesocho
x.	Chibwobi Secondary School	Education	Completion of dormitory	Omobera

4. ICHUNI WARD

	Project Name	Sector	Activity	Location
i.	Bogeche DOK Primary	Education	Renovation of classrooms	Ichuni
ii.	Rianyoka Primary	Education	Renovation of classrooms	Iriani
iii.	Kiamirega Primary	Education	Renovation of classrooms	Iriani
iv.	Amasege Primary	Education	Renovation of classrooms	Ichuni
v.	Ichuni Boys Primary	Education	Completion of 8 classrooms	Nyamagesa
vi.	Amabuko Secondary	Education	Completion of dormitory	Riamakanda
vii.	Getare Girls Secondary	Education	Completion of tuition block	Riamakanda
viii.	Ichuni Police Post	Security	Completion of police post and staff houses	Ichuni

5. NYAMASIBI WARD

	Project Name	Sector	Activity	Location
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i.	Bong'onta Secondary School	Education	Construction of dormitory	Nyamasibi
ii.	Bong'onta Primary School	Education	Renovation of classrooms	Nyamasibi
iii.	Bokibarori Primary School	Education	Renovation of classrooms	Nyamasibi
iv.	Moreremi Primary School	Education	Renovation of classrooms	Nyamasibi
v.	Matibo Primary School	Education	Renovation of classrooms	Nyamasibi
vi.	Nyanturago Primary School	Education	Renovation of classrooms	Nyamasibi
vii.	Nyanturago Secondary School	Education	Completion of dormitory	Nyamasibi

Assoc. Director

MIN004/NM/08/05/2023; REVISED PROJECT PROPOSAL FY 2022/2023.

The manager took the committee through the NGCDF Board resolutions with regards to the initial proposal presented for approval to the Board for the FY 2022/2023.

Following a visit from the NGCDF Board and a visit to various projects it was resolved the following;

1. All ongoing projects be given priority
2. The sub-county works officer to provide estimates for the remaining works
3. The commit to sit and revise the project proposal.
4. All ongoing have been allocated funds as per the Sub-County works officer report on outstanding works.

The committee noted the following;

- **Ichuni Primary School;** the school has received funds for co-funding of the project with Ministry Infrastructure funds.
- **Getare Girls Secondary School;** with the estimate of remaining works at Kshs. 5.5million, the balance will be factored in the FY 2023/2024 budget.
- **Nyanturago High School;** with the estimates to completion at Kshs. 7.8million, the remaining balance will be factored in the FY 2023/2024 due to a delay in implementing the project with funds being held at the Board for the project in the FY 2020/2021.

The committee relooked at the project proposal as per the recommendations of the NGCDF Board and came up with the following allocations;

	VOTE HEAD	PERCENTAGE	AMOUNT
1	Administration	6.0%	8,705,256.00
2	M&E	3.0%	4,352,628.00
3	Sports	2.0%	2,389,752.00
4	Environment	1.4%	2,000,000.00
5	Emergency	5.3%	7,636,190.00
6	Bursary/Social Protection	34.2%	49,600,000.00
7	Education Primary School Projects	21.9%	30,100,000.00
8	Education Secondary School Projects	18.7%	29,960,000.00
9	Security Projects	3.1%	4,752,000.00
8	Oversight Committee	1.0%	1,450,876.00
9	Other Projects/Strategic Plan	3.4%	4,140,901.00
		100%	145,087,603.00

The committee members agreed on the following projects to be forwarded to the NGCDF Board for implantation in the FY 2022/2023.

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A. O. Ochieng
J. O. Ochieng
P. O. Ochieng

S/No.	Project Name	Project Activity	Original Cost (Kshs)	Cumulative Cost (Kshs)	Amount Allocated (Kshs)	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE (6%)						
1	Accommodation - Domestic Travel	Payment of accommodation on domestic travel; Annex 1.	300,000.00	-	300,000.00	New
2	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	-	50,000.00	New
3	Bank service commission and charges	Payment of Bank service commission and charges	36,000.00	-	36,000.00	New
4	Casual labour and Internship	Payment of staff Basic Wages for 2 casual workers and 4 internship positions per month; Annex 1.	432,000.00	-	432,000.00	New
5	Contractual employees	Payment of staff Basic salaries for 15 contract staff members; Annex 1.	2,992,680.00	-	2,992,680.00	New
6	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	120,000.00	-	120,000.00	New
7	Courier and Postal Services	Payment of Courier and Postal Services	100,000.00	-	100,000.00	New
8	Constituency Innovation Technological Hubs	Payment of Constituency Innovation Technological Hubs charges	50,000.00	-	50,000.00	New
9	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance; Annex 1.	134,400.00	-	134,400.00	New
10	Electricity	Payment of Electricity charges	36,000.00	-	36,000.00	New

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S/No.	Project Name	Project Activity	Original Cost (Kshs)	Cumulative Cost (Kshs)	Amount Allocated (Kshs)	Current Status
11	General Office Supplies (papers, pencils, forms, small office equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	439,286.00	-	439,286.00	New
12	Gratuity-contractual employees	Payment of gratuity to NGCDF staff; 15 contract NGCDF staff; Annex 1.	927,730.00	-	927,730.00	New
13	Leave allowance	Payment of Leave allowances to NGCDF staff, 15 in number; Annex 1.	51,000.00	-	51,000.00	New
14	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	30,000.00	-	30,000.00	New
15	Maintenance of Plant, Machinery and Equipment (including lifts)	Payment of Maintenance of Plant, Machinery and Equipment (including lifts).	30,000.00	-	30,000.00	New
16	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NGCDF Office	30,000.00	-	30,000.00	New
17	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance; Toyota Hilux Double cabin pick-up, YOM 2009.	150,000.00	-	150,000.00	New
18	NGCDF allowance	Payment of NGCDF allowance charges; Annex 1.	1,248,000.00	-	1,248,000.00	New
19	NSSF	Employer contribution to NSSF for 15 contact staff; Annex 1.	77,760.00	-	77,760.00	New
20	Other committee expenses	Payment of Other committee expenses; Annex 1.	416,000.00	-	416,000.00	New
21	Plant, Equipment and Machinery Insurance	Payment of Plant, Equipment and Machinery Insurance	100,000.00	-	100,000.00	New




S/No.	Project Name	Project Activity	Original Cost (Kshs)	Cumulative Cost (Kshs)	Amount Allocated (Kshs)	Current Status
22	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000.00	-	50,000.00	New
23	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	100,000.00	-	100,000.00	New
24	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	550,000.00	-	550,000.00	New
25	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	86,400.00	-	86,400.00	New
26	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	48,000.00	-	48,000.00	New
27	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	60,000.00	-	60,000.00	New
28	Travel Costs (airlines, bus, railway, etc.)	Payment of Transport Expenses; Annex 1.	60,000.00	-	60,000.00	New
	Sub-Total				8,705,256.00	
MONITORING & EVALUATION AND CAPACITY BUILDING (9%)						
29	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC for Constituency NGCDF/PMC/Staff training; Annex 3.	285,600.00	-	285,600.00	New
30	Accommodation - Domestic Travel	Payment of accommodation on domestic travel; Annex 3.	375,000.00	-	375,000.00	New
31	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	120,000.00	-	120,000.00	New

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S/No.	Project Name	Project Activity	Original Cost (Kshs)	Cumulative Cost (Kshs)	Amount Allocated (Kshs)	Current Status
32	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance; Annex 3.	134,400.00	-	134,400.00	New
33	General Office Supplies (papers, pencils, forms, small office equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	375,000.00	-	375,000.00	New
34	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment for NGCDF induction training.	300,000.00	-	300,000.00	New
35	NGCDF allowance	Payment of NGCDF allowance; Annex 3.	1,456,000.00	-	1,456,000.00	New
36	Other committee expenses	Payment of Other committee expenses; Annex 3.	520,000.00	-	520,000.00	New
37	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials for NGCDF Committee Induction training.	-	-	-	New
38	Publishing and Printing Services	Payment of Publishing and Printing Services	200,000.00	-	200,000.00	New
39	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	66,628.00	-	66,628.00	New
40	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services for NGCDF Committee/NGCDF staff training; Annex 3.	200,000.00	-	200,000.00	New
41	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	100,000.00	-	100,000.00	New
			20,000.00	-	20,000.00	New

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S/No.	Project Name	Project Activity	Original Cost (Kshs)	Cumulative Cost (Kshs)	Amount Allocated (Kshs)	Current Status
42	Travel Allowance on training	Payment of Travel Allowance of NGCDF, National Government officers and PMC regional/NGCDF Board training; Annex 3.	200,000.00	-	200,000.00	New
	Sub-Total				4,352,628.00	
CONSTITUENCY OVERSIGHT COMMITTEE EXPENSES (1%)						
43	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.); Annex 2.	200,000.00	-	200,000.00	New
44	Accommodation - Domestic Travel	Payment of accommodation on domestic travel; Annex 2.	300,000.00	-	300,000.00	New
45	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance; Annex 2.	100,000.00	-	100,000.00	New
46	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment); Annex 2.	50,876.00	-	50,876.00	New
47	Constituency Oversight Committee Allowances	Payment of 5 members of the COC sitting allowances for a maximum of 24 meetings in a year; Annex 2.	600,000.00	-	600,000.00	New
48	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles; Annex 2.	200,000.00	-	200,000.00	New
	Sub-Total				1,450,876.00	
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS (35%)						

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S/No.	Project Name	Project Activity	Original Cost (Kshs)	Cumulative Cost (Kshs)	Amount Allocated (Kshs)	Current Status
44	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	4,000,000.00	-	4,000,000.00	Statutory
45	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	39,439,149.00	-	39,000,000.00	Statutory
46	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 1,100 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	6,600,000.00	-	6,600,000.00	Statutory
Sub-Total						
EMERGENCY RESERVE						
47	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	-	7,636,190.00	Statutory
ENVIRONMENTAL PROJECTS (2%)						
48	Gesabakwa Primary School	Purchase and Installation of a 10,000 litres water tank	120,000.00	-	120,000.00	New
49	Keroka Primary School	Purchase and Installation of a 10,000 litres water tank	120,000.00	-	120,000.00	New
50	Nyagemi Primary school	Purchase and Installation of a 10,000 litres water tank	120,000.00	-	120,000.00	New
51	Emborogo Primary School	Purchase and Installation of a 10,000 litres water tank	120,000.00	-	120,000.00	New
52	Emonga Primary School	Purchase and Installation of a 10,000 litres water tank	120,000.00	-	120,000.00	New

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S/No.	Project Name	Project Activity	Original Cost (Kshs)	Cumulative Cost (Kshs)	Amount Allocated (Kshs)	Current Status
53	Riaiseo Primary School	Purchase and Installation of a 10,000 litres water tank	120,000.00	-	120,000.00	New
54	Nyamagesa COG Primary School	Purchase and Installation of a 10,000 litres water tank	120,000.00	-	120,000.00	New
55	Nyambogo Primary School	Purchase and Installation of a 10,000 litres water tank	120,000.00	-	120,000.00	New
56	Ebachwa Primary School	Purchase and Installation of a 10,000 litres water tank	120,000.00	-	120,000.00	New
57	Ekware Primary School	Purchase and Installation of a 10,000 litres water tank	120,000.00	-	120,000.00	New
58	Chaburuti Water Spring	Water spring protection; 1/8 acre Fencing with barbed wire, Kshs. 60,000. Construction of water point; Hardcore backfilling, piping, casting of collection point, walling and plastering, Kshs. 100,000.	160,000.00	-	160,000.00	New
59	Mesabisabi Water Spring	Water spring protection; 1/8 acre Fencing with barbed wire, Kshs. 60,000. Construction of water point; Hardcore backfilling, piping, casting of collection point, walling and plastering, Kshs. 100,000.	160,000.00	-	160,000.00	New
60	Motonyoni Water Spring	Water spring protection; 1/8 acre Fencing with barbed wire, Kshs. 60,000. Construction of water point; Hardcore backfilling, piping, casting of collection point, walling and plastering, Kshs. 100,000.	160,000.00	-	160,000.00	New

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S/No.	Project Name	Project Activity	Original Cost (Kshs)	Cumulative Cost (Kshs)	Amount Allocated (Kshs)	Current Status
61	Esengenge Water Spring	Water spring protection; 1/8 acre Fencing with barbed wire, Kshs. 60,000. Construction of water point; Hardcore backfilling, piping, casting of collection point, walling and plastering, Kshs. 100,000.	160,000.00	-	160,000.00	New
62	Mokobokobo Water Spring	Water spring protection; 1/8 acre Fencing with barbed wire, Kshs. 60,000. Construction of water point; Hardcore backfilling, piping, casting of collection point, walling and plastering, Kshs. 100,000.	160,000.00	-	160,000.00	New
	Sub-Total				2,000,000.00	
	SPORT PROJECT (2%)					
78	Nyaribari Masaba Sports Tournament	Carry out Constituency Football Sports tournament and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits	2,039,752.00	-	2,039,752.00	New
79	Nyanza Regional Sports Tournament	Facilitate regional sport tournament in partnership with other Constituencies within the Region.	350,000.00	-	350,000.00	New
	Sub-Total				2,389,752.00	
	PRIMARY SCHOOL PROJECTS--					
80	Ichuni Boys Primary School	Completion of one storey 8No. Classrooms; Wall finishes, floor finishes, ceiling finishes, Painting and Electrical works.	8,000,000.00	FY 2020/21; 3,000,000.00 FY 2021/22; 4,000,000	1,000,000.00	Ongoing
81	Bogeché DOK Primary School	Renovations to completion of 6 classrooms; Reroofing, wall plastering, flooring and painting.	1,000,000.00	-	1,000,000.00	New

S/No.	Project Name	Project Activity	Original Cost (Kshs)	Cumulative Cost (Kshs)	Amount Allocated (Kshs)	Current Status
82	Rianyoka Primary School	Renovations to completion of 6 classrooms; Reroofing, wall plastering, flooring and painting.	1,000,000.00	-	1,000,000.00	New
83	Kiamirega Primary School	Renovations to completion of 6 classrooms; Reroofing, wall plastering, flooring and painting.	1,000,000.00	-	1,000,000.00	New
84	Amasege Primary School	Renovations to completion of 8 classrooms; Reroofing, wall plastering, flooring and painting.	1,400,000.00	-	1,400,000.00	New
85	Bong'onta Primary School	Renovations to completion of 8 classrooms; Reroofing, wall plastering, flooring and painting.	1,400,000.00	-	1,400,000.00	New
86	Bokibarori Primary School	Renovations of to completion of 6 classrooms; Reroofing, wall plastering, flooring and painting.	1,000,000.00	-	1,000,000.00	New
87	Moreremi Primary School	Renovations of to completion of 6 classrooms; Reroofing, wall plastering, flooring and painting.	1,000,000.00	-	1,000,000.00	New
88	Matibo Primary School	Renovations to completion of 6 classrooms; Reroofing, wall plastering, flooring and painting.	1,000,000.00	-	1,000,000.00	New
89	Nyanturago Primary School	Renovations to completion of 6 classrooms; Reroofing, wall plastering, flooring and painting.	1,000,000.00	-	1,000,000.00	New
90	Emeroka Primary School	Renovations to completion of 6 classrooms; Reroofing, wall plastering, flooring and painting.	1,000,000.00	-	1,000,000.00	New

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S/No.	Project Name	Project Activity	Original Cost (Kshs)	Cumulative Cost (Kshs)	Amount Allocated (Kshs)	Current Status
91	Nyamagesa DEB Primary School	Renovations to completion of 8 classrooms; Reroofing, wall plastering, flooring and painting.	1,400,000.00	-	1,400,000.00	New
92	Mobamba Primary School	Renovations to completion of 6 classrooms; Reroofing, wall plastering, flooring and painting.	1,000,000.00	-	1,000,000.00	New
93	Mogweko Primary School	Renovations to completion of 6 classrooms; Reroofing, wall plastering, flooring and painting.	1,000,000.00	-	1,000,000.00	New
94	Gesicho Primary School	Renovations of 8 classrooms to completion; Reroofing of 8 classrooms, wall plastering, flooring and painting.	1,400,000.00	-	1,400,000.00	New
95	Getacho Primary School	Renovations of 8 classrooms and staffroom to completion; Reroofing, wall finishes (plastering), flooring and painting.	1,400,000.00	-	1,400,000.00	New
96	Kegogi Primary School	Construction to completion of 2 classrooms under a labour based contract.	1,400,000.00	-	1,400,000.00	New
97	Masabo Primary School-	Completion of 4 classrooms; Reroofing, plastering, painting and wiring	2,800,000.00	FY 2021/22; 2,000,000.00	800,000.00	Ongoing
98	Mesabisabi Primary School	Construction to completion of 2 classrooms under a labour based contract.	1,400,000.00	-	1,400,000.00	New
	Riasibo Primary School	Renovations to completion of 6 classrooms; Reroofing, wall plastering, flooring and painting.	1,000,000.00	-	1,000,000.00	New
99	Chironge Primary School	Renovations to completion of 6 classrooms; Reroofing, wall plastering, flooring and painting.	1,000,000.00	-	1,000,000.00	New

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S/No.	Project Name	Project Activity	Original Cost (Kshs)	Cumulative Cost (Kshs)	Amount Allocated (Kshs)	Current Status
100	Mosisa Primary School	Construction of three classrooms to completion under a labour based contract.	2,100,000.00	-	2,100,000.00	New
101	Riuri Primary School	Renovations to completion of 8 classrooms; Reroofing, wall plastering, flooring and painting.	1,400,000.00	-	1,400,000.00	New
102	Bonyakoni Primary School	Completion of three classrooms; Plastering, fixing doors and windows, flooring, painting and electrical fittings. the area is sloppy and with the allocation of 700,000 the project will be done to completion	2,200,000.00	FY 2020/2021 1,500,000.00	700,000.00	Ongoing
103	Kerema Primary School	Construction to completion of two classrooms under a labour based contract.	1,400,000.00	-	1,400,000.00	New
104	Mokorogoinwa Primary School	Renovations to completion of 6 classrooms; Reroofing, wall plastering, flooring and painting.	1,000,000.00	-	1,000,000.00	New
	Sub-Total				30,100,000.00	
SECONDARY SCHOOL PROJECTS						
106	Amabuko Secondary School	Completion of 200 beds dormitory of a one storey building; Staircase & ramp, Walling 1st floor, Roofing, Doors, Windows, Grill, Plastering, Flooring and Painting. The project was started in 17/18 after the change of activity from construction of 2 classrooms. It received 1,000,000, in 18/19 the	4,400,000.00	FY 2019/2020; 2,000,000.00	2,400,000.00	Ongoing

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S/No.	Project Name	Project Activity	Original Cost (Kshs)	Cumulative Cost (Kshs)	Amount Allocated (Kshs)	Current Status
		1,000,000 allocated was to complete the ground floor				
107	Getare Girls Secondary School	Completion of one storey tuition block consisting of 2 classrooms and 4 roomed administration block on the ground floor and 4 classrooms on 1 st floor; Walling of 1st floor, Casting of 2 nd floor suspended slab, floor finishes, installation of doors and windows.	10,460,000.00	FY 2018/19; 1,400,000.00 FY 2019/20; 2,000,000.00 FY 2020/21; 1,500,000.00	5,560,000.00	Ongoing
108	Nyanturago Secondary School	Completion of 200 beds dormitory on a one storey building; installation of a Staircase and a ramp, Walling of 1st floor, installation of doors and Windows, Plastering, Flooring and Painting.	7,800,000.00	FY 2020/21; 3,000,000.00	3,000,000.00	Ongoing
109	Nyamagesa COG Secondary School	Completion of 4 classrooms on 1st floor; Roofing, plastering, staircase, installation of windows and doors, roofing, wiring & piping, painting and fixing window panes. Additional funds required to complete the project due to escalation of material costs under a labour contract.	4,000,000.00	FY 2021/22; 2,000,000.00	2,000,000.00	Ongoing
110	Nyamagesa DEB Secondary School	Completion of 200 beds capacity dormitory on a one storey building; Walling 1st floor, installation of doors and windows, Plastering, Flooring and Painting and electrical works.	6,900,000.00	FY 2020/21; 3,000,000.00 FY 2021/22; 2,500,000.00	1,400,000.00	Ongoing

S/No.	Project Name	Project Activity	Original Cost (Kshs)	Cumulative Cost (Kshs)	Amount Allocated (Kshs)	Current Status
111	Musa Nyandusi Gesicho Secondary School (<i>Gesicho Secondary School</i>)	<p>The school is on a hill slope which required deep excavation with steep staircase and ramp.</p> <p>Completion of 200 bed dormitory on a one storey building; Flooring, wall finishes, installation of a staircase, electrical works and painting</p> <p>Additional cost include installation of a ramp and costs incurred during adjustments on the building structure.</p>	6,000,000.00	FY 2018/19; 1,400,000.00 FY 2019/20; 2,800,000.00 FY 2021/22; 800,000.00	1,000,000.00	Ongoing
112	Moremani Secondary School	<p>Completion of a one storey of 4 Classrooms; fixing windows, wall finishes, floor finishes, electrical works and painting.</p> <p>Additional funds required to complete the project due to escalation of material costs under a labour contract.</p>	4,100,000.00	FY 2018/19; 1,500,000.00 FY 2021/22; 1,600,000.00	1,000,000.00	Ongoing
113	Nyankononi Secondary School	<p>Completion of 4 classrooms on 1st floor; Roofing, wall finishes, floor finishes, staircase, installation of windows and doors, wiring & piping, painting and window panes.</p> <p>Additional funds required to complete the project due to escalation of material costs under a labour contract.</p>	6,600,000.00	FY 2019/20; 2,000,000.00 FY 2020/21; 2,500,000.00 FY 2021/22; 1,000,000.00	1,100,000.00	Ongoing

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S/No.	Project Name	Project Activity	Original Cost (Kshs)	Cumulative Cost (Kshs)	Amount Allocated (Kshs)	Current Status
114	Masabo Secondary School	Completion of 4 roomed administration block on 1 st floor; Fixing of the doors and windows, wall finishes, floor finishes, ceiling, electrical works and painting. The project is in a hilly place where excavation was to be done deeply.	5,800,000.00	FY 2018/19; 1,400,000.00 FY 2019/20; 1,000,000.00 FY 2020/21; 1,200,000.00 FY 2021/22; 1,000,000.00	1,200,000.00	Ongoing
116	Matibo Girls Secondary School	Completion of 2 storey laboratory with a capacity of 45 work stations per floor; Fixing of the doors and windows, walling of 2nd and 3rd floor, flooring, plastering, installation of a staircase and railings, electrical works and painting.	11,200,000.00	FY 2018/19; 1,500,000.00 FY 2019/20; 3,200,000.00 FY 2020/21; 2,500,000.00 FY 2021/22; 2,000,000.00	2,000,000.00	Ongoing
117	Nyamesocho SDA Secondary School	Construction to completion of 1 bedroom of two staff houses; Foundation, walling, fixing door, windows, plastering, plumbing, electrical fittings and general finishes	1,000,000.00	-	1,000,000.00	New
118	Chibwobi Secondary School	Completion of 200 beds capacity dormitory - one storey; Walling, fixing of doors and windows, plastering of lower floors and upper floors, wall finishes, floor finishes, electrical works, installation of access ramp and painting.	10,600,000.00	FY 2019/20; 4,000,000.00 FY 2020/21; 1,500,000.00 FY 2021/22; 2,600,000.00	2,500,000.00	Ongoing

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S/No.	Project Name	Project Activity	Original Cost (Kshs)	Cumulative Cost (Kshs)	Amount Allocated (Kshs)	Current Status
119	Riabigutu Secondary School	Completion of a one storey laboratory with capacity of 45 work stations per floor: Walling, plastering, fixing doors & windows, ceiling works, flooring and painting.	3,500,000.00	FY 2021/22; 1,500,000.00	2,000,000.00	Ongoing
120	Masimba Secondary School	Completion of 2 storey dormitory with a capacity of 300 beds. Flooring, wall finishes/plastering, fixing window panes electrical fittings and painting.	7,900,000.00	FY 2018/19; 2,000,000.00 FY 2019/20; 2,500,000.00 FY 2020/21; 1,500,000.00 FY 2021/22; 500,000.00	1,400,000.00	Ongoing
121	Suguta Secondary School	Completion of 4 classrooms on 1st floor; Roofing, wall finishes/plastering, construction of a staircase, fixing windows and doors, roofing, flooring, wiring & piping, painting and fixing window panes. Additional funds required to complete the project due to escalation of material costs under a labour contract.	4,100,000.00	FY 2021/22: 2,000,000.00	2,500,000.00	Ongoing
	Sub-Total				29,960,000.00	
SECURITY PROJECTS						
122	Ichuni Police Post	Completion of administration block consisting of reporting room, waiting bay, 4 cells (adult males, adult females and a juvenile cell.), armory and four administrative offices.; plumbing works, septic tank, water installation, electricity installation and painting.	12,352,000.00	FY 2019/20; 4,000,000.00 FY 2020/21; 7,200,000.00	1,652,000.00	Ongoing

S/No.	Project Name	Project Activity	Original Cost (Kshs)	Cumulative Cost (Kshs)	Amount Allocated (Kshs)	Current Status
123	Ichuni Police Post Staff Houses	Construction to completion of 4 self-contained (one bed-sitter) houses at Kshs. 2,800,000 and Construction to completion of 4 door outside staff latrines; 2 males with 1 chamber for People With Disabilities and 2 door female with 1 chamber for People With disabilities at Kshs. 300,000.	3,100,000.00	-	3,100,000.00	New
	Sub-Total				5,152,000.00	
OTHER PROJECTS						
124	Nyaribari Masaba NGCDF Strategic Plan.	To facilitate in preparation, facts collection designing, typesetting and printing of Nyaribari Masaba Constituency Strategic plan for the period 2023-2027;	3,500,000.00	-	3,500,000.00	New
125	Masimba NGCDF Social Hall	Renovation to completion of 2000 people capacity NG-CDF Hall ; Re-fixing doors and windows, partial walling and partitioning, Painting, Ceiling and Electrical fittings	440,901.00	-	440,901.00	New
	Sub-Total				4,140,901.00	
	GRAND TOTAL				145,087,603.00	

The committee agreed that the schools identified under the environment program for tree planting had met the following criteria;

- a) Available land or space to plant the tree seedlings.
- b) The schools were near a water source to assist in the maintenance of the tree seedlings once planted.
- c) The schools have a fence to secure the tree seedlings to prevent theft and destruction by animals and people.
- d) The NGCDF committee in collaboration with the school administration will coordinate the tree planting exercise.

The following projects were considered for additional funding due to the following factors;

1. **Mosisa Primary School;** The construction of 3 classrooms under a labour based contract will reduce the cost from Kshs. 700,000 per classroom since the 3 classrooms are on one block hence able to save on some aspects of the construction.
2. **Nyanturago Secondary School;** the project was initiated in the FY 2020/2021. Due to changes in the management of the school on several instances and lack of space to initiate the project, its implementation delayed. In addition, the funds due to the project for the FY 2020/2021 are outstanding at the Board.
The allocation of Kshs. 3,000,000 will bring the total allocation of the project to Kshs. 6,000,000 with the final allocation of Kshs. 1,800,000 Being done in the FY 2023/2024 to complete the project and bring the total allocation to Kshs. 7,800,000.
The current allocation will be able to complete the 1st phase of the project for the students to partially occupy the ground floor which will be done to completion.
3. **Nyamagesa COG Secondary School;** Due to escalation of material cost, the project will be completed with the allocation of an additional Kshs. 2,000,000 to cater also for the installation of an access ramp for the project. The total cost for completion of 4 classrooms on a first floor slab is estimated at Kshs. 4,000,000.
4. **Nyamagesa DEB Secondary School;** the project is on a very steep hill. The project involves steep excavation with extra costs incurred in installing the staircase and access ramp to the building. The building is partially in use and will be complete and in use.
5. **Musa Nyandusi Gesicho Secondary School;** the school was previously known as Gesicho Secondary School. During construction there were adjustments made on the building which required demolitions and an access ramp installed to cater for students with special needs.
In addition escalation of costs due to delay in the completion of the project with outstanding funds for the project being held at the Board.
6. **Moremani Secondary School;** The project cost has been increased due to escalation in material costs under a labour based contract and cost for installation of an access ramp for students and teachers with special needs.
7. **Suguta Secondary School;** Due to escalation of material cost, the project will be completed with the allocation of an additional Kshs. 2,000,000 to cater also for the installation of an access ramp for the project. The total cost for completion of 4 classrooms on a first floor slab is estimated at Kshs. 4,000,000.

The sub-county works report has been annexed to support the estimates provided.

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There was no other business and the chairman adjourned the meeting. There was a closing prayer from Mrs. Oywako. The meeting ended at 12:15hrs.

Signed;

Name JAMES MARAMBA IREGA Sign [Signature] Date 23/06/2023

(Chairman)

Name JOSEPHAT NYARANLI GITEYA Sign [Signature] Date 23/06/2023

(Secretary)

[Signature]
[Signature]

ANNEXES

Annex 1: Administration & Committee Expenses

Item	EXPENDITURE ITEMS	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Description					
	Contractual Employees					
	Accounts Assistant	CSG 11	1	30,170.00	30,170.00	362,040.00
	Clerk of Works	CSG 11	1	30,170.00	30,170.00	362,040.00
	Information Communication Technology Assistant	CSG 12	1	24,580.00	24,580.00	294,960.00
	Records Management Assistant	CSG 12	1	24,580.00	24,580.00	294,960.00
	Driver	CSG 13	2	21,500.00	43,000.00	516,000.00
	Office Assistant	CSG 14	1	16,890.00	16,890.00	202,680.00
	Field Officers	CSG 14	8	10,000.00	80,000.00	960,000.00
Sub Total			15			2,992,680.00
	Casual Labour and Internship					
			6	6,000.00	36,000.00	432,000.00
Sub Total			6			432,000.00
	Leave Allowance					
	Accounts Assistant	CSG 11	1		4,000.00	4,000.00
	Clerk of Works	CSG 11	1		4,000.00	4,000.00
	Information Communication Technology Assistant	CSG 12	1		4,000.00	4,000.00
	Records Management Assistant	CSG 12	1		4,000.00	4,000.00
	Driver	CSG 13	2		4,000.00	8,000.00
	Office Assistant	CSG 14	1		3,000.00	3,000.00
	Field Officers	CSG 14	8		3,000.00	24,000.00
Sub Total						51,000.00
	Gratuity-Contractual Employees					
	Accounts Assistant	CSG 11	1	9,352.70	9,352.70	112,232.40

Vision: Equitable social-economic development countrywide

EXPENDITURE ITEMS						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Clerk of Works	CSG 11	1	9,352.70	9,352.70	112,232.40
	Information Communication Technology Assistant	CSG 12	1	7,619.80	7,619.80	91,437.60
	Records Management Assistant	CSG 12	1	7,619.80	7,619.80	91,437.60
	Driver	CSG 13	2	6,665.00	13,330.00	159,960.00
	Office Assistant	CSG 14	1	5,235.90	5,235.90	62,830.80
	Field Officers	CSG 14	8	3,100.00	24,800.00	297,600.00
Sub Total						927,730.80
	Employer Contribution to NSSF					
	Accounts Assistant	CSG 11	1	1,080.00	1,080.00	12,960.00
	Clerk of Works	CSG 11	1	1,080.00	1,080.00	12,960.00
	Information Communication Technology Assistant	CSG 12	1	1,080.00	1,080.00	12,960.00
	Records Management Assistant	CSG 12	1	1,080.00	1,080.00	12,960.00
	Driver	CSG 13	1	1,080.00	1,080.00	12,960.00
	Office Assistant	CSG 14	1	1,080.00	1,080.00	12,960.00
	Field Officers	CSG 14	8	1,080.00	8,640.00	103,680.00
Sub Total						77,760.00
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	4	5,000.00	20,000.00	100,000.00
2210302	Accommodation - Domestic Travel	Persons	10	10,000.00	100,000.00	300,000.00
2210303	Daily Subsistence Allowance	Persons	10	13,440.00	134,400.00	134,400.00
	TOTAL					584,400.00
	Committee Expenses					

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EXPENDITURE ITEMS						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
2210802	Other Committee Expenses	Members	9	10,000.00	90,000.00	360,000.00
		Chair	1	14,000.00	14,000.00	56,000.00
2210811	NGCD/FC Allowance	Members	9	10,000.00	90,000.00	1,080,000.00
		Chair	1	14,000.00	14,000.00	168,000.00
Sub Total						1,664,000.00
TOTAL						

Annex 2: Constituency Oversight Committee Expenses

EXPENDITURE ITEMS						
Item	Description	Scale	Number	Rate	Total Amount (pm)	Total Amount (pa)
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Members	5	4,000.00	20,000.00	200,000.00
2210302	Accommodation - Domestic Travel	Members	5	5,000.00	25,000.00	300,000.00
2210303	Daily Subsistence Allowance	Members	5	3,000.00	15,000.00	100,000.00
Sub Total						600,000.00
	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					50,876.00
Sub Total						50,876.00
2210811	COC Members Allowance	Members	5	10,000.00	50,000.00	600,000.00
Sub Total						600,000.00

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EXPENDITURE ITEMS						
Item	Description	Scale	Number	Rate	Total Amount (pm)	Total Amount (pa)
	Fuel, Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					200,000.00
Sub Total						200,000.00
TOTAL						1,450,876.00

Annex 3: Monitoring & Evaluation and Capacity Building

EXPENDITURE ITEMS						
Item	Description	Scale	Number	Rate	Total Amount (pm)	Total Amount (pa)
	Communication, Supplies and Services					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					20,000.00
	Domestic Travel and Subsistence & Other Transport Costs					
2210302	Accommodation - Domestic Travel	Persons	10	12,500.00	125,000.00	375,000.00
2210303	Daily Subsistence Allowance	Persons	10	2,240.00	22,400.00	134,400.00
	Printing, Advertising and Information Supplies & Services					
2210502	Publishing and Printing Services					66,628.00
	Training Expenses					
2210701	Travel Allowance					200,000.00
2210702	Remuneration of Instructors and Contract Based Training Services					100,000.00
2210703	Production and Printing of Training Materials					200,000.00
2210704	Hire of Training Facilities and Equipment					300,000.00
2210710	Accommodation Allowance					285,600.00
	Hospitality Supplies and Services					

Free people


EXPENDITURE ITEMS						
Item	Description	Scale	Number	Rate	Total Amount (pm)	Total Amount (pa)
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					120,000.00
	Committee Expenses					
2210802	Other Committee Expenses	Members	9	10,000.00	90,000.00	450,000.00
		Chair	1	14,000.00	14,000.00	70,000.00
2210811	NGCDFC Allowance	Members	9	10,000.00	90,000.00	1,260,000.00
		Chair	1	14,000.00	14,000.00	196,000.00
	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					375,000.00
	Fuel, Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					200,000.00
TOTAL						4,352,628.00

Annex 4: STRATEGIC PLAN BUDGET

CATEGORY B					
NO.	ITEM	NO. OF PAX	NO OF WARDS/ FREQUENCY	RATE (KSHS)	TOTAL
1	Refreshments and Facilitation for Stakeholders consultations	100	5	500.00	250,000.00
2	Technical and support team Facilitation & Logistics				200,000.00
3	Consultancy Fee				2,400,000.00

[Handwritten signatures]

CATEGORY B						
NO.	ITEM	NO. OF FAX	NO OF WARDS/ FREQUENCY	RATE (KSHS)	TOTAL	
4	Refreshments and Facilitation Stakeholders Validation Forums	50	5	1,000.00	250,000.00	
5	Printing of Final Document				200,000.00	
6	Launching				200,000.00	
	TOTAL				3,500,000.00	

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 266

Constituency Name NYARIBARI MASABA County Kisii

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,705,256.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0045-266-2210302-100-2022-2023-1	Payment of accommodation on domestic travel as per annex 1.	New Project	300,000.00
Advertising, Awareness and Publicity Campaigns	4-0045-266-2210504-100-2022-2023-2	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Bank service commission and charges	4-0045-266-2211301-100-2022-2023-3	Payment of Bank service commission and charges	New Project	36,000.00
Casual labour and Internship	4-0045-266-2110202-100-2022-2023-4	Payment of staff Basic Wages for 2 casual workers and 4 internship positions per month as per annex 1.	New Project	432,000.00
Contractual employees	4-0045-266-2110201-100-2022-2023-5	Payment of staff Basic salaries for 15 contract staff members as per annex 1.	New Project	2,992,680.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0045-266-2210801-100-2022-2023-6	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	120,000.00
Courier and Postal Services	4-0045-266-2210203-100-2022-2023-7	Payment of Courier and Postal Services	New Project	100,000.00
Constituency Innovation	4-0045-266-2210205-100-2022-2023-8	Payment of Constituency Innovation Technological Hubs	New Project	50,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Technological Hubs			charges		
Daily Subsistence Allowance	4-0045-266-2210303-100-2022-2023-9		Payment of Daily Subsistence Allowance as per annex 1.	New Project	134,400.00
Electricity	4-0045-266-2210101-100-2022-2023-10		Payment of Electricity charges	New Project	36,000.00
General Office Supplies	4-0045-266-2211101-100-2022-2023-11		Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	439,286.00
	4-0045-266-2710102-100-2022-2023-12		Payment of gratuity to N.G.C.D.F.C. staff 15 contract N.G.C.D.F. staff as per annex 1.	New Project	927,730.00
Leave allowance	4-0045-266-2110320-100-2022-2023-13		Payment of Leave allowances to NGCDFC staff, 15 in number as per annex 1.	New Project	51,000.00
Maintenance of Office Furniture and Equipment	4-0045-266-2220202-100-2022-2023-14		Payment of Maintenance of Office Furniture and Equipment	New Project	30,000.00
Maintenance of Plant, Machinery and Equipment	4-0045-266-2220201-100-2022-2023-15		Payment of Maintenance of Plant, Machinery and Equipment	New Project	30,000.00
Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	4-0045-266-2211306-100-2022-2023-16		Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NGCDFC Office	New Project	30,000.00
Motor Vehicle Insurance	4-0045-266-2210904-100-2022-2023-17		Payment of Motor Vehicle Insurance Toyota Hilux Double cabin pick-up, YOM 2009.	New Project	150,000.00
NGCDFC allowance	4-0045-266-2210811-100-2022-2023-18		Payment of NGCDFC allowance charges as per annex 1.	New Project	1,248,000.00
NSSF	4-0045-266-2120101-100-2022-2023-19		Employer contribution to NSSF for 15 contact staff as per annex 1.	New Project	77,760.00
Other committee expenses	4-0045-266-2210811-100-2022-2023-20		Payment of Other committee expenses as per annex 1.	New Project	416,000.00
Plant, Equipment and Machinery Insurance	4-0045-266-2210903-100-2022-2023-21		Payment of Plant, Equipment and Machinery Insurance	New Project	100,000.00
Publishing and Printing Services	4-0045-266-2210502-100-2022-2023-22		Payment of Publishing and Printing Services	New Project	50,000.00
Purchase of Uniforms and Clothing - Staff	4-0045-266-2211016-100-2022-2023-23		Purchase of Uniforms and Clothing for NGCDFC Office	New Project	100,000.00
Refined Fuels and Lubricants for Transport	4-0045-266-2211201-100-2022-2023-24		Purchase of Refined Fuels and Lubricants for Transport of GK vehicles.	New Project	550,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0045-266-2210503-100-2022-2023-25		Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	86,400.00
Supplies and Accessories for Computers and Printers	4-0045-266-2211102-100-2022-2023-26		Purchase of Supplies and Accessories for Computers and Printers	New Project	48,000.00

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Telephone, Telex, Facsimile and Mobile Phone Service	4-0045-266-2210201-100-2022-2023-27	Payment of Telephone expenses	New Project	60,000.00
Travel Costs	4-0045-266-2210301-100-2022-2023-28	Payment of Transport Expenses as per annex 1.	New Project	60,000.00
TOTAL:				8,705,256.00

Person completing form

SIGNATURE: *Ronald Inghala K.* **DATE:** 23, 06, 2023

NAME: RONALD INGHALA K. **POSITION:** FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 266
 Constituency Name NYARIBARI MASABA County Kisii
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,352,628.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0045-266-2210402-111-2022-2023-1	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC for Constituency NGCDF/PMC/Staff training as per annex 3.	New Project	285,600.00
Accommodation - Domestic Travel	4-0045-266-2210302-111-2022-2023-2	Payment of accommodation on domestic travel as per annex 3.	New Project	375,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0045-266-2210801-111-2022-2023-3	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	120,000.00
Daily Subsistence Allowance	4-0045-266-2210303-111-2022-2023-4	Payment of Daily Subsistence Allowance as per annex 3.	New Project	134,400.00
General Office Supplies	4-0045-266-2211101-111-2022-2023-5	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	375,000.00
Hire of Training Facilities and Equipment	4-0045-266-2210704-111-2022-2023-6	Hire of Training Facilities and Equipment for NGCDF induction training.	New Project	300,000.00
NGCDFC allowance	4-0045-266-2210811-111-2022-2023-7	Payment of NGCDFC allowance as per annex 3.	New Project	1,456,000.00
Other committee expenses	4-0045-266-2210811-111-2022-2023-8	Payment of Other committee expenses as per annex 3.	New Project	520,000.00

National Government Constituencies Development Fund
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Production and Printing of Training Materials	4-0045-266-2210703-111-2022-2023-9	Payment of Production and Printing of Training Materials for NGCDF Committee Induction training.	New Project	200,000.00
Publishing and Printing Services	4-0045-266-2210502-111-2022-2023-10	Payment of Publishing and Printing Services	New Project	66,628.00
Refined Fuels and Lubricants for Transport	4-0045-266-2211201-111-2022-2023-11	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	200,000.00
Remuneration of Instructors and Contract Based Training Services	4-0045-266-2210702-111-2022-2023-12	Payment of Instructors and Contract Based Training Services for NGCDF Committee/NGCDF staff training as per annex 3.	New Project	100,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0045-266-2210201-111-2022-2023-13	Payment of Telephone expenses	New Project	20,000.00
Travel Allowance on training	4-0045-266-2210701-111-2022-2023-14	Payment of Travel Allowance of NGCDFC, National Government officers and PMC regional/NGCDF Board training as per annex 3.	New Project	200,000.00
TOTAL:				4,352,628.00

Person completing form

SIGNATURE:

Ronald Jngala K.

DATE:

23 / 06 / 2023

NAME:

RONALD JNGALA K.

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 266

Constituency Name NYARIBARI MASABA

County Kisii

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to 2023-07-31

Original Cost Estimates, in Ksh 49,600,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0045-266-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	4,000,000.00
Bursary Tertiary Institutions	4-0045-266-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	39,000,000.00
NG-CDFC Social Security Programmes	4-0045-266-2640103-103-2022-2023-3	Provision of annual medical insurance cover for 1,100 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	New Project	6,600,000.00
TOTAL:				49,600,000.00

Person completing form

SIGNATURE: *Ronald Ingala X.*

DATE:

23, 06, 2023

NAME:

RONALD INGALA X.

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 266
Constituency Name NYARIBARI MASABA County Kisii
Project Number 2640103
Project Title Social Security
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 6,600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC Social Security Programmes	4-0045-266-2640103-103-2022-2023-3	Provision of annual medical insurance cover for 1,100 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	New Project	6,600,000.00
TOTAL:				6,600,000.00

Person completing form

SIGNATURE: [Signature] **DATE:** 23 / 06 / 2023

NAME: RONALD JINGALA K. **POSITION:** FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 266
Constituency Name NYARIBARI MASABA County Kisii
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year
dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0045-266-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE: Ronald Ingala K. DATE: 23 / 06 / 2023

NAME: RONALD INGALA K. POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 266
Constituency Name NYARIBARI MASABA County Kisii
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 2,389,752.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyaribari Masaba constituency Sports Tournament	4-0045-266-2640509-112-2022-2023-1	Carry out Constituency Football tournament whereby the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits.	New Project	2,039,752.00
Nyanza Regional Sports Tournament	4-0045-266-2640509-112-2022-2023-2	Facilitate regional sport tournament in partnership with other Constituencies within the Region.	New Project	350,000.00
TOTAL:				2,389,752.00

Person completing form

SIGNATURE:  DATE: 23 / 06 / 2023

NAME: RONALD JNGALA K. POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 266

Constituency Name NYARIBARI MASABA

County Kisii

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to 2023-07-31

Original Cost Estimates, in Ksh 2,000,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gesabakwa Primary School	4-0045-266-2640510-110-2022-2023-1	Purchase and installation of a 10,000 litres water tank	New Project	120,000.00
Keroka Primary School	4-0045-266-2640510-110-2022-2023-2	Purchase and installation of a 10,000 litres water tank	New Project	120,000.00
Nyagemi Primary school	4-0045-266-2640510-110-2022-2023-3	Purchase and installation of a 10,000 litres water tank	New Project	120,000.00
Emborogo Primary School	4-0045-266-2640510-110-2022-2023-4	Purchase and installation of a 10,000 litres water tank	New Project	120,000.00
Eronga Primary School	4-0045-266-2640510-110-2022-2023-5	Purchase and installation of a 10,000 litres water tank	New Project	120,000.00
Raisoe Primary School	4-0045-266-2640510-110-2022-2023-6	Purchase and installation of a 10,000 litres water tank	New Project	120,000.00
Nyamagasa COG Primary School	4-0045-266-2640510-110-2022-2023-7	Purchase and installation of a 10,000 litres water tank	New Project	120,000.00
Nyambogo Primary School	4-0045-266-2640510-110-2022-2023-8	Purchase and installation of a 10,000 litres water tank	New Project	120,000.00
Ebachwa Primary School	4-0045-266-2640510-110-2022-2023-10	Purchase and installation of a 10,000 litres water tank	New Project	120,000.00
Ekwere Primary School	4-0045-266-2640510-110-2022-2023-11	Purchase and installation of a 10,000 litres water tank	New Project	120,000.00
Chaburuti Water Spring	4-0045-266-2640510-110-2022-2023-12	Water spring protection 1/8 acre Fencing with barbed wire at Kshs. 60,000. Construction of	New Project	160,000.00

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Mesabisabi Water Spring	4-0045-266-2640510-110-2022-2023-13	water point Hardcore back-filling, piping, casting of collection point, walling and plastering, Kshs. 100,000.	Water spring protection 1/8 acre Fencing with barbed wire at Kshs. 60,000. Construction of water point Hardcore back-filling, piping, casting of collection point, walling and plastering, Kshs. 100,000.	New Project	160,000.00
Molonyosi Water Spring	4-0045-266-2640510-110-2022-2023-14	Water spring protection 1/8 acre Fencing with barbed wire at Kshs. 60,000. Construction of water point Hardcore back-filling, piping, casting of collection point, walling and plastering, Kshs. 100,000.	Water spring protection 1/8 acre Fencing with barbed wire at Kshs. 60,000. Construction of water point Hardcore back-filling, piping, casting of collection point, walling and plastering, Kshs. 100,000.	New Project	160,000.00
Esengenge Water Spring	4-0045-266-2640510-110-2022-2023-15	Water spring protection 1/8 acre Fencing with barbed wire at Kshs. 60,000. Construction of water point Hardcore back-filling, piping, casting of collection point, walling and plastering, Kshs. 100,000.	Water spring protection 1/8 acre Fencing with barbed wire at Kshs. 60,000. Construction of water point Hardcore back-filling, piping, casting of collection point, walling and plastering, Kshs. 100,000.	New Project	160,000.00
Mokobokobo Water Spring	4-0045-266-2640510-110-2022-2023-16	Water spring protection 1/8 acre Fencing with barbed wire at Kshs. 60,000. Construction of water point Hardcore back-filling, piping, casting of collection point, walling and plastering, Kshs. 100,000.	Water spring protection 1/8 acre Fencing with barbed wire at Kshs. 60,000. Construction of water point Hardcore back-filling, piping, casting of collection point, walling and plastering, Kshs. 100,000.	New Project	160,000.00
TOTAL:					2,000,000.00

Person completing form

SIGNATURE:

Ronald Jwala K.

DATE:

23 / 06 / 2023

NAME:

RONALD JWALA K.

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 266
 Constituency Name NYARIBARI MASABA County Kisii
 Project Number 2630204
 Project Title Primary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 30,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ichuni Boys Primary School	4-0045-266-2630204-104-2022-2023-1	Completion of one storey 8No. Classrooms First floor columns, lintel, roofing, doors & windows, electrical works, plastering, painting and general finishes.	Ongoing Project	1,000,000.00
Bogechi DOK Primary School	4-0045-266-2630204-104-2022-2023-2	Renovations to completion of 6 classrooms Reroofing, wall plastering, flooring and painting.	New Project	1,000,000.00
Rianyoka Primary School	4-0045-266-2630204-104-2022-2023-3	Renovation to completion of 6 classrooms Re-roofing, plastering, flooring and painting.	New Project	1,000,000.00
Klamirega Primary School	4-0045-266-2630204-104-2022-2023-4	Renovations to completion of 6 classrooms Reroofing, wall plastering, flooring and painting.	New Project	1,000,000.00
Amasege Primary School	4-0045-266-2630204-104-2022-2023-5	Renovations to completion of 8 classrooms Reroofing, wall plastering, flooring and painting.	New Project	1,400,000.00
Bongoria Primary School	4-0045-266-2630204-104-2022-2023-6	Renovations to completion of 8 classrooms Reroofing, wall plastering, flooring and painting.	New Project	1,400,000.00
Bokibarori Primary School	4-0045-266-2630204-104-2022-2023-7	Renovations of to completion of 6 classrooms Reroofing, wall plastering, flooring and painting.	New Project	1,000,000.00
Moreremi Primary School	4-0045-266-2630204-104-2022-2023-8	Renovations of to completion of 6 classrooms Reroofing, wall	New Project	1,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

			plastering, flooring and painting.			
Matibo Primary School	4-0045-266-2630204-104-2022-2023-9		Renovations of to completion of 6 classrooms Reroofing, wall plastering, flooring and painting.	New Project	1,000,000.00	
Nyanturago Primary School	4-0045-266-2630204-104-2022-2023-10		Renovations of to completion of 6 classrooms Reroofing, wall plastering, flooring and painting.	New Project	1,000,000.00	
Emeroka Primary School	4-0045-266-2630204-104-2022-2023-11		Renovations of to completion of 6 classrooms Reroofing, wall plastering, flooring and painting.	New Project	1,000,000.00	
Nyamagesa DEB Primary School	4-0045-266-2630204-104-2022-2023-12		Renovations to completion of 8 classrooms Reroofing, wall plastering, flooring and painting.	New Project	1,400,000.00	
Mobamba Primary School	4-0045-266-2630204-104-2022-2023-13		Renovations to completion of 6 classrooms Reroofing, wall plastering, flooring and painting.	New Project	1,000,000.00	
Mogweko Primary School	4-0045-266-2630204-104-2022-2023-14		Renovations to completion of 6 classrooms Reroofing, wall plastering, flooring and painting.	New Project	1,000,000.00	
Gesicho Primary School	4-0045-266-2630204-104-2022-2023-15		Renovations of 8 classrooms to completion Re-roofing of 8 classrooms, wall plastering, flooring and painting.	New Project	1,400,000.00	
Getlacho Primary School	4-0045-266-2630204-104-2022-2023-16		Renovations of 8 classrooms and staffroom to completion Reroofing, wall finishes (plastering), flooring and painting.	New Project	1,400,000.00	
Kegogi Primary School	4-0045-266-2630204-104-2022-2023-17		Construction to completion of 2 classrooms (under a labour based contract.)	New Project	1,400,000.00	
Masabo Primary School	4-0045-266-2630204-104-2022-2023-18		Completion of 4 classrooms Roofing, plastering, painting and wiring to completion	Ongoing Project	800,000.00	
Mesabisabi Primary School	4-0045-266-2630204-104-2022-2023-19		Construction to completion of 2 classrooms (under a labour based contract.)	New Project	1,400,000.00	
Riasibo Primary School	4-0045-266-2630204-104-2022-2023-20		Renovations to completion of 6 classrooms Reroofing, wall plastering, flooring and painting.	New Project	1,000,000.00	
Chironge Primary School	4-0045-266-2630204-104-2022-2023-21		Renovations to completion of 6 classrooms Reroofing, wall plastering, flooring and painting.	New Project	1,000,000.00	
Mosisa Primary School	4-0045-266-2630204-104-2022-2023-22		Construction of 3 classrooms to completion under a labour based contract.	New Project	2,100,000.00	
Ruri Primary School	4-0045-266-2630204-104-2022-2023-23		Renovations to completion of 8 classrooms Reroofing, wall plastering, flooring and painting.	New Project	1,400,000.00	
Bonyakoni Primary School	4-0045-266-2630204-104-2022-2023-24		Completion of three classrooms Plastering, fixing doors and windows, flooring, painting and electrical fittings.	Ongoing Project	700,000.00	
Kerema Primary School	4-0045-266-2630204-104-2022-2023-25		Construction to completion of two classrooms under a labour	New Project	1,400,000.00	

National Government Constituencies Development Fund
Fourth Schedule Report

Mokerogoinwa Primary School	4-0045-266-2630204-104-2022-2023-26	based contract. Renovations to completion of 6 classrooms Reroofing, wall plastering, flooring and painting.	New Project	1,000,000.00
TOTAL:				30,200,000.00

Person completing form

SIGNATURE: [Signature] DATE: 26 / 03 / 2023

NAME: RONALD INGALA K POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 266

Constituency Name NYARIBARI MASABA

County Kisii

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to 2023-07-31

Original Cost Estimates, in Ksh 30,060,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyanturago Secondary School	4-0045-266-2630205-104-2022-2023-1	Completion of 200 beds dormitory on a one storey building installation of a Staircase and a ramp, Walling of 1st floor, installation of doors and Windows, Plastering, Flooring and Painting.	Ongoing Project	3,000,000.00
Amabuko Secondary School	4-0045-266-2630205-104-2022-2023-2	Completion of 200 beds dormitory of a one storey building Staircase & ramp, Walling 1st floor, Roofing, Doors, Windows, Grill, Plastering, Flooring and Painting.	Ongoing Project	2,400,000.00
Getlare Girls Secondary School	4-0045-266-2630205-104-2022-2023-3	Completion of one storey tuition block consisting of 2 classrooms and 4 roomed administration block on the ground floor and 4 classrooms on 1st floor Walling of 1st floor, Casting of 2nd floor suspended slab, floor finishes, installation of doors and windows.	Ongoing Project	5,560,000.00
Nyamagesa COG Secondary School	4-0045-266-2630205-104-2022-2023-5	Completion of 4 classrooms on 1st floor Roofing, plastering, staircase, installation of windows and doors , roofing, wiring & piping, painting and fixing window panes.	Ongoing Project	2,000,000.00

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Nyamagesa DEB Secondary School	4-0045-266-2630205-104-2022-2023-6	Completion of 200 beds capacity dormitory on a one storey building Walling 1st floor, installation of doors and windows, Plastering, Flooring and Painting and electrical works.	Ongoing Project	1,400,000.00
Musa Nyandusi Gesicho Secondary School	4-0045-266-2630205-104-2022-2023-7	Completion of 200 bed dormitory on a one storey building Flooring, wall finishes, installation of a staircase, electrical works and painting	Ongoing Project	1,000,000.00
Moremani Secondary School	4-0045-266-2630205-104-2022-2023-8	Completion of a one storey of 4 Classrooms fixing windows, wall finishes, floor finishes, electrical works and painting.	Ongoing Project	1,000,000.00
Nyanikononi Secondary School	4-0045-266-2630205-104-2022-2023-9	Completion of 4 classrooms on 1st floor Roofing, wall finishes, floor finishes, staircase, installation of windows and doors, wiring & piping, painting and window panes.	Ongoing Project	1,100,000.00
Masabo Secondary School	4-0045-266-2630205-104-2022-2023-10	Completion of 4 roomed administration block on 1st floor Fixing of the doors and windows, wall finishes, floor finishes, ceiling, electrical works and painting.	Ongoing Project	1,200,000.00
Matibo Girls Secondary School	4-0045-266-2630205-104-2022-2023-11	Completion of 2 storey laboratory with a capacity of 45 work stations per floor Fixing of the doors and windows, walling of 2nd and 3rd floor, flooring, plastering, installation of a staircase and railings, electrical works and painting.	Ongoing Project	2,000,000.00
Nyamesocho SDA Secondary School	4-0045-266-2630205-104-2022-2023-12	Construction to completion of 1 bedroom (two in number) staff houses Foundation, walling, fixing door, windows, plastering, plumbing, electrical fittings and general finishes to completion.	New Project	1,000,000.00
Chiwabi Secondary School	4-0045-266-2630205-104-2022-2023-13	Completion of 200 beds capacity dormitory - one storey Walling, fixing of doors and windows, plastering of lower floors and upper floors, wall finishes, floor finishes, electrical works, installation of access ramp and painting.	Ongoing Project	2,500,000.00
Riabigutu Secondary School	4-0045-266-2630205-104-2022-2023-14	Completion of a one storey laboratory with capacity of 45 work stations per floor Walling, plastering, fixing doors & windows, ceiling works, flooring and painting.	Ongoing Project	2,000,000.00
Masimba Secondary School	4-0045-266-2630205-104-2022-2023-15	Completion of 2 storey dormitory with a capacity of 300 beds. Flooring, wall finishes/plastering, fixing window panes electrical fittings and painting.	Ongoing Project	1,400,000.00

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Suguta Secondary School	4-0045-266-2630205-104-2022-2023-16	Completion of 4 classrooms on 1st floor Roofing, wall finishes/plastering, construction of a staircase, fixing windows and doors, roofing, flooring, wiring & piping, painting and fixing window panes.	Ongoing Project	2,500,000.00
TOTAL:				30,060,000.00

Person completing form

SIGNATURE: [Signature] **DATE:** 23, 06, 2023

NAME: RONALD JINGALA K. **POSITION:** FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 266
 Constituency Name NYARIBARI MASABA County Kisii
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,752,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ichumi Police Post	4-0045-266-2640507-113-2022-2023-1	Completion of administration block consisting of reporting room, waiting bay, 4 cells (adult males, adult females and a juvenile cell), armory and four administrative offices, plumbing works, septic tank, water installation, electricity installation and painting.	Ongoing Project	1,652,000.00
Ichumi Police Post Staff Houses	4-0045-266-2640507-113-2022-2023-2	Construction to completion of 4 self-contained (one bed-sitter) houses at Kshs. 2,800,000 and Construction to completion of 4 door outside staff latrines 2 males with 1 chamber for People With Disabilities and 2 door female with 1 chamber for People With disabilities at Kshs. 300,000.	New Project	3,100,000.00
			TOTAL:	4,752,000.00

Person completing form

SIGNATURE: *[Signature]*

DATE:

23 / 06 / 2023

National Government Constituencies Development Fund
Fourth Schedule Report

NAME: RONALD JINGALA K. POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 266
Constituency Name NYARIBARI MASABA County Kisii
Project Number 3110202
Project Title CD/FC offices
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 440,901.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Masimba NGCDF Social Hall	4-0045-266-3110202-108-2022-2023-1	Renovation to completion of Hall Re-fixing doors and windows, partial walling and partitioning, Painting, Ceiling and Electrical fittings.	New Project	440,901.00
TOTAL:				440,901.00

Person completing form

SIGNATURE: Ronald Ingala K **DATE:** 23 / 06 / 2023

NAME: RONALD INGALA K **POSITION:** FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 266
Constituency Name NYARIBARI MASABA County Kisii
Project Number 2211310
Project Title Contracted Professional Services - e.g
Strategic Planning
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 3,500,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyaribari Masaba NGCDF Strategic Plan	4-0045-266-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Nyaribari Masaba Constituency Strategic plan for the period 2023-2027.	New Project	3,500,000.00
			TOTAL:	3,500,000.00

Person completing form

SIGNATURE: RONALD DATE: 23, 06, 2023
NAME: RONALD INGALA K. POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 266 Constituency Name: NYARIBARI MASABA County: Kisii

Project Number: 2210300

Project Title: Constituency Oversight Committee

Sector: Constituency Oversight Committee

Status of projects:

Brief statement on project status at time of submission:

Financial year: 2022-07-01 to 2023-07-31

Original Cost Estimates, in Kshs: 1,450,876.00 dated:


Amount allocated last financial year: dated:

Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Kshs)
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0045-263-2210302-1 14-2022-2023-3	Payment of Transport Expenses	New Project	200,000.00
Accommodation - Domestic Travel	4-0045-263-2210401-1 14-2022-2023-1	Payment of accommodation on domestic travel	New Project	300,000.00
Daily Subsistence Allowance	4-0045-263-2210303-1 14-2022-2023-6	Payment of Daily Subsistence Allowance;	New Project	100,000.00
COC Members Allowance	4-0045-263-2210802-1 14-2022-2023-13	Payment of sitting allowance charges	New Project	600,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc.)	4-0045-263-2211101-1 14-2022-2023-7	Purchase of General Office Supplies (papers, pencils, forms, small office equipment);	New Project	50,876.00
Refined Fuels and Lubricants for Transport	4-0045-263-2211201-1 14-2022-2023-14	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles – GKB 543W.	New Project	200,000.00
	TOTAL			1,450,876.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:  DATE: 23, 06, 2023
NAME: RONALD INGALA K. POSITION: FAM



National Government Constituencies Development Fund

Project Reports Date: 06/26/2023

THIRD SCHEDULE (ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 266

CONSTITUENCY NAME: NYARIBARI MASABA

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
266/AP1	Administration/Recurrent	8,705,256.00
266/AP2	Monitoring and evaluation/Capacity Building	4,352,628.00
266/2640100	Bursary/Mocks/Cats	49,600,000.00
266/2640200	Emergency Projects	7,636,190.00
266/2630204	Primary School Projects	30,200,000.00
266/2630205	Secondary School Projects	30,060,000.00
266/2640507	Security Projects	4,752,000.00
266/2640509	Sports Activities	2,389,752.00
266/2640510	Environmental Projects	2,000,000.00
266/3110202	CDFC offices	440,901.00
266/2211310	Contracted Professional Services - e.g Strategic Planning	3,500,000.00
266/114	Constituency Oversight Committee	1,450,876.00
TOTAL		145,087,603.00

TAMER MARANGA SIMBA *Tamer*
Chairman Signature

23, 06, 2023
Date

RONALD INGALA KHAGGAYI *Ronald*
Fund Manager Signature

23, 06, 2023
Date