

NYARIBARI MASABA CONSTITUENCY NG-CDF PROJECT PROPOSAL CODELIST 2021/2022

Project Name	Project Number	Original Cost	Cumulative Allocation	Project activity	Amount Allocated	Current Status
ADMINISTRATIVE / RECURRENT						
1 Employees' Salaries	4-045-266-2110000-100-2021/2022-001	3,144,102	-	Payment of staff salaries	3,144,102	Statutory
Employee gratuity	4-045-266-2110000-100-2021/2022-002	1,139,276	-	Payment of staff gratuity	1,139,276	Statutory
2 Goods and Services	4-045-266-2210000-100-2021/2022-002	1,757,954	-	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	1,757,954	Statutory
3 NSSF	4-045-266-2120101-100-2021/2022-003	240,000	-	Payment of NSSF Deductions	240,000	Statutory
4 NHIF	4-045-266-2120201-100-2021/2022-004	72,000	-	Payment of NHIF Deductions	72,000	Statutory
5 Committee Expenses	4-045-266-2210802-100-2021/2022-003	1,872,000	-	Payment of Committee sitting allowances, transport, conferences	1,872,000	Statutory
MONITORING AND EVALUATION						
6 Goods and Services	4-045-266-2210000-111-2021/2022-001	1,370,889	-	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	1,370,889	Statutory
7 Capacity Building	4-045-266-2210700-111-2021/2022-002	1,370,889	-	Undertake Training of the PMCs/NG-CDFs on NG-CDF Related issues	1,370,889	Statutory
8 Committee Expenses	4-045-266-2210802-111-2021/2022-003	1,370,889	-	Payment of Committee sitting allowances, transport, conferences	1,370,889	Statutory
EMERGENCY						

NYARIBARI MASABA NGCDF FY 2021/2022

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Emergency	4-045-266-2640510-101-2021/2022-001	7,192,207	-	To cater for any unforeseen occurrences in the constituency during the financial year 2021/2022	7,192,207	Statutory
SPORTS						
Constituency Tournament	4-045-266-2640509-112-2021/2022-001	2,741,778	-	Carry out Constituency Sports tournament whereby the winning teams will be awarded with trophies, balls, boots and games kits	2,741,778	Statutory
ENVIRONMENT						
Kizakaria Water Springs	4-045-266-2640510-112-2021/2022-001	150,000	-	Water Spring Protection; Hardcore backfilling, Piping, Laying of water collection slab, Levelling, Footpath and Fencing.	150,000	Statutory
Kimsoi Water Spring	4-045-266-2640510-112-2021/2022-002	150,000	-	Water Spring Protection; Hardcore backfilling, Piping, Laying of water collection slab, Levelling, Footpath and Fencing.	150,000	Statutory
Kiamuri Water Spring	4-045-266-2640510-112-2021/2022-003	150,000	-	Water Spring Protection; Hardcore backfilling, Piping, Laying of water collection slab, Levelling, Footpath and Fencing.	150,000	Statutory

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14 Rionchuri Water Spring	4-045-266-2640510-112-2021/2022-004	150,000	-	Water Spring Protection; Hardcore backfilling, Piping, Laying of water collection slab, Levelling, Footpath and Fencing.	150,000
15 Ramageto Water Spring	4-045-266-2640510-112-2021/2022-005	150,000	-	Water Spring Protection; Hardcore backfilling, Piping, Laying of water collection slab, Levelling, Footpath and Fencing.	150,000
16 Kamarula Water Spring	4-045-266-2640510-112-2021/2022-006	150,000	-	Water Spring Protection; Hardcore backfilling, Piping, Laying of water collection slab, Levelling, Footpath and Fencing.	150,000
17 Rionsare Water Spring	4-045-266-2640510-112-2021/2022-007	150,000	-	Water Spring Protection; Hardcore backfilling, Piping, Laying of water collection slab, Levelling, Footpath and Fencing.	150,000
18 Riamasege Water Spring	4-045-266-2640510-112-2021/2022-008	150,000	-	Water Spring Protection; Hardcore backfilling, Piping, Laying of water collection slab, Levelling, Footpath and Fencing.	150,000
19 Riamatiro Water Spring	4-045-266-2640510-112-2021/2022-009	150,000	-	Water Spring Protection; Hardcore backfilling, Piping, Laying of water collection slab, Levelling, Footpath and Fencing.	150,000

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Project Name	Project Number	Original Cost	Cumulative Allocation	Project activity	Amount Allocated	Current Status
20 Rongasari Water Spring	4-045-266-2640510-112-2021/2022-010	150,000	-	Water Spring Protection; Hardcore backfilling, Piping, Laying of water collection slab, Leveling, Footpath and Fencing.	150,000	Statutory
21 Rongyale Water Spring	4-045-266-2640510-112-2021/2022-011	150,000	-	Water Spring Protection; Hardcore backfilling, Piping, Laying of water collection slab, Leveling, Footpath and Fencing.	150,000	Statutory
22 Rionburo Water Spring	4-045-266-2640510-112-2021/2022-012	150,000	-	Water Spring Protection; Hardcore backfilling, Piping, Laying of water collection slab, Leveling, Footpath and Fencing.	150,000	Statutory
23 Riongetiro Water Spring	4-045-266-2640510-112-2021/2022-013	150,000	-	Water Spring Protection; Hardcore backfilling, Piping, Laying of water collection slab, Leveling, Footpath and Fencing.	150,000	Statutory
24 Rionyoni Water Spring	4-045-266-2640510-112-2021/2022-014	150,000	-	Water Spring Protection; Hardcore backfilling, Piping, Laying of water collection slab, Leveling, Footpath and Fencing.	150,000	Statutory
25 Rionyami Water Spring	4-045-266-2640510-112-2021/2022-015	150,000	-	Water Spring Protection; Hardcore backfilling, Piping, Laying of water collection slab, Leveling, Footpath and Fencing.	150,000	Statutory


John M. Njoroge


Peter M. Njoroge

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26 Riandwa Water Spring	4-045-266-2640310-112-2021/2022-016	150,000	-	Water Spring Protection; Hardcore backfilling, Piping, Laying of water collection slab, Levelling, Footpath and Fencing.	150,000	Statutory
27 Kianyandusi Water Spring	4-045-266-2640310-112-2021/2022-017	150,000	-	Water Spring Protection; Hardcore backfilling, Piping, Laying of water collection slab, Levelling, Footpath and Fencing.	150,000	Statutory
28 Kiobugeni Water Spring	4-045-266-2640310-112-2021/2022-018	150,000	-	Water Spring Protection; Hardcore backfilling, Piping, Laying of water collection slab, Levelling, Footpath and Fencing.	150,000	Statutory
EDUCATION BURSARIES/SOCIAL SECURITY						
29 Bursary Secondary Schools	4-043-266-2640101-103-2021/2022-001	13,116,896	-	Payment of bursary to needy student in boarding secondary schools.	13,116,895	Statutory
30 Bursary Tertiary Institutions (Colleges/Universities)	4-043-266-2640101-104-2021/2022-002	23,900,000	-	Payment of bursary to needy student in colleges, universities and other tertiary institutions	23,400,000	Statutory
EDUCATION PROJECTS PRIMARY SCHOOLS						
31 Ichumi Kiya Primary School	4-043-266-2630204-104-2021/2022-001	7,000,000	3,000,000 P/Y 2020/2021: KShs. 3,000,000	Completion of one storey 8No. Classrooms; First floor columns, lintel, roofing, doors & windows, electrical works, plastering, painting and general finishes.	4,000,000	Ongoing

  

NYARIBARI MASABA CONSTITUENCY NG-CDF PROJECT PROPOSAL CODELIST 2021/2022

Project Name	Project Number	Original Cost	Cumulative Allocation	Project activity	Amount Allocated	Current Status
			5,500,000			
32 Ikenye Primary School	4-045-266-2630204-104-2021/2022-002	6,000,000	F/Y 2019/2020: Kshs. 2,000,000 (Reallocation) F/Y 2020/2021: Kshs. 1,500,000	Completion of a one storey 6No. Classrooms; Plastering, window frames, painting, electrical fittings and general finishes.	500,000	Ongoing
33 Kiamukama DEB Primary School	4-045-266-2630204-104-2021/2022-003	2,000,000	-	Construction of two classrooms on 1 st floor of an existing building to completion.	2,000,000	New
34 Ekenyaga Primary School	4-045-266-2630204-104-2021/2022-004	1,000,000	-	Reroofing of 8No. Classrooms to completion.	1,000,000	New
35 Keroka DOK Primary School	4-045-266-2630204-104-2021/2022-005	1,200,000	-	Renovation to completion of 8 Classrooms; plastering, doors & windows, painting and general finishes.	1,200,000	New
36 Ebarhwa Primary School	4-045-266-2630204-104-2021/2022-006	1,200,000	-	Construction of 2No. Classrooms to completion.	1,200,000	New
37 Nyasike Primary School	4-045-266-2630204-104-2021/2022-007	1,200,000	-	Construction of 2No. Classrooms to completion.	1,200,000	New
38 Sirwokwe Primary School	4-045-266-2630204-104-2021/2022-008	1,200,000	-	Renovation to completion of 6No. Classrooms; plastering,	1,200,000	New

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Project Name	Project Number	Original Cost	Cumulative Allocation	Project activity	Amount Allocated	Current Status
				floors & windows, painting and general finishes.		
39 Masimisa Primary School	4-045-266-2630204-104-2021/2022-009	1,400,000	-	Renovation of 10 Classrooms; plastering, doors & windows, painting and general finishes.	1,400,000	New
40 Elgeyo Primary School	4-045-266-2630204-104-2021/2022-010	1,200,000	-	Construction of 2No. Classrooms to completion.	1,200,000	New
41 Masaba Primary School	4-045-266-2630204-104-2021/2022-011	2,400,000	-	Construction of 4No. Classrooms; Foundation, Walling, Lintel, Roofing, Doors & Windows, Plastering.	2,000,000	New
42 Kenyero Primary School	4-045-266-2630204-104-2021/2022-012	1,200,000	-	Construction of 2No. Classrooms to completion.	1,200,000	New
43 Moremani Primary School	4-045-266-2630204-104-2021/2022-013	1,200,000	-	Renovation to completion of 6 Classrooms; plastering, doors & windows, painting and general finishes.	1,200,000	New
44 Nyatagessa Boarding Primary School	4-045-266-2630204-104-2021/2022-014	3,000,000	2,000,000 F/Y 2019/2020; Kshs.2,000,000	Completion of 4No. Classrooms One storey; walling of 1 st floor, Columns, Lintel, Roofing, Doors & Windows, Plastering, Painting and electrical fittings to completion.	1,000,000	Ongoing
EDUCATION PROJECTS SECONDARY SCHOOLS						
45 Amasege Secondary School	4-045-266-2630205-104-2021/2022-001	8,700,000	-	Purchase of a 46 seater School Bus - Full Payment. Isuzu FSRON COWL F2, Made in Kenya.	8,700,000	New

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Project Name	Project Number	Original Cost	Cumulative Allocation	Project activity	Amount Allocated	Current Status
46 Kangunda Secondary School	4-045-266-2630205-104-2021/2022-002	8,700,000	7,200,000 F/Y 2020/2021; Kshs. 7,200,000	Purchase of a 46 seater School Bus - Full Payment. Issued PSR90N COWL E2, Made in Kenya. <i>Outstanding balance due to government price adjustment.</i>	1,500,000	Ongoing
47 St. Mark Makenyerejiwa Secondary School	4-045-266-2630205-104-2021/2022-003	8,700,000	7,200,000 F/Y 2020/2021; Kshs. 7,200,000	Purchase of a 46 seater School Bus - Full Payment. Issued PSR90N COWL E2, Made in Kenya. <i>Outstanding balance due to government price adjustment.</i>	1,500,000	Ongoing
48 Chironge Secondary School	4-045-266-2630205-104-2021/2022-004	8,700,000	7,200,000 F/Y 2020/2021; Kshs. 7,200,000	Purchase of a 46 seater School Bus - Full Payment. Issued PSR90N COWL E2, Made in Kenya. <i>Outstanding balance due to government price adjustment.</i>	1,500,000	Ongoing
49 Nyamagasa DEB Secondary School	4-045-266-2630205-104-2021/2022-005	5,500,000	3,000,000 F/Y 2020/2021; Kshs. 3,000,000	Completion of 200 capacity Dormitory: First floor columns, walling, lintel, roofing, doors & windows, plastering, fittings, plumbing and general finishes.	2,500,000	Ongoing
50 Nyamagasa COG Secondary School	4-045-266-2630205-104-2021/2022-006	3,200,000		Construction of 4No. Classrooms on 1 st floor; First floor columns, walling, roofing, fixing doors & windows	2,000,000	New
51 Mwanjiribi Secondary School	4-045-266-2630205-104-2021/2022-007	8,700,000		Purchase of a 46 seater School Bus - Full Payment. Issued PSR90N COWL E2, Made in Kenya.	8,700,000	New

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NYAKIBARI MASABA CONSTITUENCY NG-CDF PROJECT PROPOSAL CODELIST 2021/2022

Project Name	Project Number	Original Cost	Cumulative Allocation	Project activity	Amount Allocated	Current Status
				The current government contract is 8.7m.		
52 Gesabakwa Mixed Secondary School	4-045-266-2630205-104-2021/2022-008	8,700,000	-	Purchase of a 46 seater School Bus – Full Payment. Isuzu FSR90N CQWL E2, Made in Kenya.	8,700,000	New
53 Geteri Secondary School	4-045-266-2630205-104-2021/2022-009	4,800,000	4,800,000 F/Y 2017/2018; Kshs. 1,400,000 F/Y 2018/2019; Kshs. 1,500,000 F/Y 2019/2020; Kshs. 1,400,000	Completion of two storey building of 6No. Classrooms; Plastering, installation of grills, painting to completion.	500,000	Ongoing
54 Mosisa Secondary School	4-045-266-2630205-104-2021/2022-010	4,800,000	4,800,000 F/Y 2018/2019; Kshs. 1,400,000 F/Y 2019/2020; Kshs. 1,400,000 F/Y 2020/2021; Kshs. 1,500,000	Completion of 1 storey dormitory 200 capacity; installation of staircase, Plastering, Windows, doors and general finishes to completion.	500,000	Ongoing
55 Masimba Secondary School	4-045-266-2630205-104-2021/2022-011	6,500,000	6,000,000 F/Y 2018/2019; Kshs. 2,000,000 F/Y 2019/2020; Kshs. 2,500,000 F/Y 2020/2021; Kshs. 1,500,000	Completion of two storey 300 capacity Dormitory; plastering, painting and general finishes to completion.	500,000	Ongoing

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56 Riruri secondary school	4-045-266-2630205-104-2021/2022-012	3,900,000	3,400,000 F/Y 2018/2019: Kshs. 2,000,000 F/Y 2019/2020: Kshs. 1,400,000	Completion of One storey twin Laboratory, 50 students' capacity per floor; Plastering, painting, plumbing, electrical works, gas system, tiling, painting and general finishes.	500,000	Ongoing
57 Masesi Nyururusi Girls' Ho secondary school	4-045-266-2630205-104-2021/2022-013	3,000,000	4,200,000 F/Y 2018/2019: Kshs. 2,800,000 F/Y 2019/2020: Kshs. 1,400,000	Completion of one 200 capacity storey dormitory; First floor Walling, doors & windows fixing, Plastering, plumbing and electrical works, painting and general finishes.	800,000	Ongoing
58 Saguta Secondary School	4-045-266-2630205-104-2021/2022-014	3,200,000	4,000,000 F/Y 2019/2020: Kshs. 2,000,000 F/Y 2020/2021: Kshs. 2,000,000	Construction of 4No. Classrooms on 1 st floor; First floor columns, walling, roofing, fixing doors & windows	2,000,000	New
59 Nyankemeri Secondary School	4-045-266-2630205-104-2021/2022-015	5,000,000	6,700,000 F/Y 2018/2019: Kshs. 1,500,000 F/Y 2019/2020: Kshs. 3,200,000 F/Y 2020/2021: Kshs. 2,000,000	Completion of 4No. Classrooms (storey): Roofing, Plastering, doors & windows, painting & fittings to completion.	1,000,000	Ongoing
60 Malibo Girls Secondary School	4-045-266-2630205-104-2021/2022-016	8,700,000	8,700,000 F/Y 2018/2019: Kshs. 1,500,000 F/Y 2019/2020: Kshs. 3,200,000 F/Y 2020/2021: Kshs. 2,000,000	Completion of one storey twin Laboratory (50 capacity per floor); plastering, fixing doors and windows, plastering, fittings to completion.	2,000,000	Ongoing

  

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61 Masabo Secondary School	4-045-266-2630205-104-2021/2022-017	4,800,000	5,800,000 F/Y 2018/2019; Kshs. 1,500,000 F/Y 2019/2020; Kshs. 1,000,000 F/Y 2020/2021; Kshs. 1,300,000	Completion of a one storey laboratory (50 capacity each); installation of Columns, walling of 1 st floor, roofing, doors and windows, fittings to completion	1,000,000	Ongoing
62 Mogweko Secondary School	4-045-266-2630205-104-2021/2022-018	5,000,000	4,500,000 F/Y 2017/2018; Kshs. 1,300,000 F/Y 2018/2019; Kshs. 1,700,000 F/Y 2020/2021; Kshs. 1,500,000	Completion of a one storey laboratory (50 capacity each); First floor slab, roofing, fixing doors and windows to completion.	500,000	Ongoing
63 Ekware secondary school	4-045-266-2630205-104-2021/2022-019	3,800,000	3,500,000 F/Y 2018/2019; Kshs. 1,500,000 F/Y 2019/2020; Kshs. 2,000,000	Completion of One storey Laboratory (50 capacity each); Painting, plumbing works, tiling painting and general finishes.	300,000	Ongoing
64 Sosera secondary school	4-045-266-2630205-104-2021/2022-020	4,900,000	4,400,000 F/Y 2017/2018; Kshs. 1,800,000 F/Y 2018/2019; Kshs. 1,200,000 F/Y 2019/2020; Kshs. 1,400,000	Completion of One storey Laboratory (50 capacity each); Painting, plumbing works, tiling, painting and general finishes.	500,000	Ongoing