

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 266

Constituency Name NYARIBARI MASABA

County Kisi

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 8,225,332.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0045-266-2110000-100-2021-2022-1	Payment of Staff Salaries	New Project	3,144,102.00
Employee Gratuity	4-0045-266-2110000-100-2021-2022-2	Payment of Staff Gratuity	New Project	1,139,276.00
Goods and Services	4-0045-266-2210000-100-2021-2022-3	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea,	New Project	1,757,954.00
NSSF	4-0045-266-2120101-100-2021-2022-4	Payment of NSSF Deductions	New Project	240,000.00
NHIF	4-0045-266-2120201-100-2021-2022-5	Payment of NHIF Deductions	New Project	72,000.00
Committee Expenses	4-0045-266-2210802-100-2021-2022-6	Payment of Committee sitting allowances, transport, conferences	New Project	1,872,000.00
TOTAL:				8,225,332.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 266

Constituency Name NYARIBARI MASABA

County Kisii

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 4,112,667.00 dated

Estimates, in Ksh

Amount allocated last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0045-266-2210000-111-2021-2022-1	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	New Project	1,370,889.00
Capacity Building	4-0045-266-2210700-111-2021-2022-2	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	New Project	1,370,889.00
Committee Expenses	4-0045-266-2210800-111-2021-2022-3	Payment of Committee sitting allowances, transport, conferences	New Project	1,370,889.00
TOTAL:				4,112,667.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 266

Constituency Name NYARIBARI MASABA

County Kaji

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-31 to 2022-06-30

Original Cost Estimates, in Ksh 36,516,895.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0045-266-2640101-103-2021-2022-1	Payment of bursary to needy student in boarding secondary schools.	New Project	13,116,895.00
Bursary Tertiary Institutions (Colleges/Universities)	4-0045-266-2640102-103-2021-2022-2	Payment of bursary to needy student in colleges, universities and other tertiary institutions	New Project	23,400,000.00
TOTAL:				36,516,895.00

Person completing form

SIGNATURE:

[Signature]

DATE:

21, 10, 2021

NAME:

RONALD INGALA KHAGGAYI

POSITION:

FUND ACCT. MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 266

Constituency Name NYARIBARI MASABA

County Kisi

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 7,182,207.00 closed

Amount allocated last financial year closed

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0045-265-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year 2021/2022.	New Project	7,182,207.00
TOTAL:				7,182,207.00

Person completing form

SIGNATURE:  DATE: 21, 10, 2021

NAME: RONALD INGALA KHAGGAYI POSITION: FUND ACT. MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 266

Constituency Name NYARIBARI MASABA

County Kisi

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 20,300,000.00 dated

Amount allocated last financial year dated


Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ichuni Boys Primary School	4-0045-266-2630204-104-2021-2022-1	Completion of one storey 8No. Classrooms First floor columns, lintel, roofing, doors & windows, electrical works, plastering, painting and general finishes.	Ongoing Project	4,000,000.00
Ikenye Primary School	4-0045-266-2630204-104-2021-2022-2	Completion of a one storey 6No. Classrooms Plastering, window panes, painting, electrical fittings and general finishes.	Ongoing Project	500,000.00
Kamukama DEB Primary School	4-0045-266-2630204-104-2021-2022-3	Construction of two classrooms on 1st floor of an existing building to completion.	New Project	2,000,000.00
Ekemuga Primary School	4-0045-266-2630204-104-2021-2022-4	Reroofing of 8No. Classrooms to completion.	New Project	1,000,000.00
Keroka DOK Primary School	4-0045-266-2630204-104-2021-2022-5	Renovation to completion of 8 Classrooms plastering, doors & windows, painting and general finishes.	New Project	1,200,000.00
Ebachwa Primary School	4-0045-266-2630204-104-2021-2022-6	Construction of 2No. Classrooms to completion.	New Project	1,200,000.00
Nyasika Primary School	4-0045-266-2630204-104-2021-2022-7	Construction of 2No. Classrooms to completion.	New Project	1,200,000.00
Sirorokwe Primary School	4-0045-266-2630204-104-2021-2022-8	Renovation to completion of 6No. Classrooms plastering, doors & windows, painting and	New Project	1,200,000.00

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		general finishes.		
Masimba Primary School	4-0045-266-2630204-104-2021-2022-9	Renovation of 10 Classrooms plastering, doors & windows, painting and general finishes.	New Project	1,400,000.00
Engonwa Primary School	4-0045-266-2630204-104-2021-2022-10	Construction of 2No. Classrooms to completion.	New Project	1,200,000.00
Masabo Primary School	4-0045-266-2630204-104-2021-2022-11	Construction of 4No. Classrooms Foundation, Walling, Lintel, Roofing, Doors & Windows, Plastering.	New Project	2,000,000.00
Kenya Primary School	4-0045-266-2630204-104-2021-2022-12	Construction of 2No. Classrooms to completion.	New Project	1,200,000.00
Moromani Primary School	4-0045-266-2630204-104-2021-2022-13	Renovation to completion of 8 Classrooms plastering, doors & windows, painting and general finishes.	New Project	1,200,000.00
Nyamagasa Boarding Primary School	4-0045-266-2630204-104-2021-2022-14	Completion of 4No. Classrooms One storey walling of 1st floor, Columns, Lintel, Roofing, Doors & Windows, Plastering, Painting and electrical fittings to completion.	Ongoing Project	1,000,000.00
TOTAL:				20,300,000.00

Person completing form

SIGNATURE:  **DATE:** 21 / 10 / 2021
NAME: RONALD INGALA KHAGGAVI **POSITION:** FUND ACCT. MANAGER