



National Government Constituency Development Fund

Nyaribari Masaba Constituency

Masimba NGCDF Offices

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KEROKA.

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Our Ref: NGCDF/NM/NGCDF BOARD (CEO)/002/05/2024

6TH MAY 2024

THE CHIEF EXECUTIVE OFFICER,
NATIONAL GOVT.-CONSTITUENCIES DEVELOPMENT FUND BOARD,
P.O. BOX 42668-00100,
NAIROBI

Dear Sir,


RE: NYARIBARI MASABA NGCDF PROPOSAL FOR THE FY 2023/2024

The Nyaribari Masaba NGCDF in its resolutions as per attached minutes and supporting schedules approved the attached the project proposal for Nyaribari Masaba NGCDF for the FY 2023/2024.

We have attached the Minutes, Third and Forth Schedules to support the proposal presented.

Thank you for your support and assistance.

Yours Faithfully,


Ronald Ingala Khaggayi
Fund Account Manager



Vision: Equitable social-economic development countrywide



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**NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND**

**NYARIBARI MASABA CONSTITUENCY
(NO. 266)**

**PROJECT PROPOSAL
FY 2023/2024**

SUBMITTED; DECEMBER 2023

MINUTES OF THE NYARIBARI MASABA NG-CDF COMMITTEE HELD ON 9TH JANUARY 2024 AT THE MASIMBA NG-CDF OFFICE BOARDROOM. AT 1000HRS

PRESENT

1. MR TINEGA JAMES - CHAIRMAN
2. MR JOSEPHAT GITEYA - SECRETARY
3. MR RONALD INGALA - FAM
4. MISS. VIOLET NYAKUNDI - MEMBER
5. MS. JUDITH BONARERI - MEMBER
6. MR. DANIEL NYANDAGO - MEMBER
7. MR. PHILIP OSANO - MEMBER
8. MRS. PRISCA OYWAKO - MEMBER
9. GLADYS OMATO - MEMBER
10. MRS. JANE MANENE - MEMBER (D.C.C.)

IN ATTENDANCE

11. MR. ANDREW NYAMWEYA – Constituency Office Manager
12. MR. DAVID SANGAKA – Sub-County Director of Education

AGENDA

1. Confirmation of previous minutes and matters arising
2. Ward Reports
3. Ongoing Projects Report
4. MOE Infrastructure Funds
5. Project proposals For FY 2023/2024
6. Work Plan for FY 2023/2024
7. Procurement Plan for FY 2023/2024
8. AOB

The chairman welcomed the members to the meeting and asked Mr. Nyandago to give an opening prayer. The chairman offered all member to give opening remarks with everyone being glad to attend the meeting.

MIN001/NM/09/01/2024; CONFIRMATION OF PREVIOUS MINUTES AND MATTERS ARISING

The secretary took the members through the previous meeting minutes held on 24th October 2023. The minutes were confirmed to be a true reflection of the deliberations by Mr. Osano and seconded by Miss. Nyakundi.

There were no matters arising from the previous minutes.

MIN002/NM/09/01/2024; WARD REPORT

The Fund Account Manager tabled the ward report to the committee to assist them make the revised proposal as per the views given by the members of the public. The committee went through the ward report as prepared in the year 2022/2023 with the summary given as below.

The projects selected per ward are as below;

1. MASIMBA WARD

	Project Name	Sector	Activity	Location
i.	Mosisa Primary School	Education	Construction of 3 classrooms	North Masaba
ii.	Riuri Primary School	Education	Renovation of classrooms.	North Masaba

iii.	Bonyakoni Primary School	Education	Completion of the 3No. Classrooms already in progress.	Enchoro
iv.	Kerema Primary School	Education	Construction of 2No. Classrooms	Ramasha
v.	Mokorogoinwa Primary School	Education	Renovations	Enchoro
vi.	Gekonge Primary School	Education	Renovations/Construction of classrooms	Ramasha
vii.	Riabigutu Secondary School	Education	Completion of a one storey laboratory	Enchoro
viii.	Masimba High School	Education	Completion of a two-storey dormitory	Enchoro
ix.	Suguta Secondary School	Education	Completion of 4 classrooms	Kerema
x.	Metembe Secondary School	Education	Construction of a dormitory	Ramasha
xi.	Masimba NG-CDF Hall	Office	Renovations	Kerema
xii.	Masimba Primary School	Education	Construction of 6 classrooms	Kerema
xiii.	Riamichoki Primary School	Education	Construction of 2No. Classrooms	Ramasha
xiv.	Suguta Primary School	Education	Renovation of classrooms	Ramasha
xv.	Motonyoni Primary School	Education	Renovation of classrooms	Kerema
xvi.	Emborogo Primary School	Education	Renovation of classrooms	Enchoro
xvii.	Masimba Chief's Office	Security	Renovation of administration block	Ramasha

2. KIAMOKAMA WARD

	Project Name	Sector	Activity	Location
i.	Emeroka Primary School	Education	Renovation of classrooms	Nyaribari Central
ii.	Nyamagesa DEB Primary School	Education	Renovation of classrooms	Mogonga
iii.	Mobamba Primary School	Education	Renovation of classrooms/Administration block	Masabo
iv.	Mogweko Primary School	Education	Renovation of classrooms	Mogweko
v.	Gesicho Primary School	Education	Renovation and re-roofing of classrooms	West Nyamagesa
vi.	Nyamagesa COG Secondary School	Education	Completion of 4 classrooms	Mogweko
vii.	Nyamagesa DEB Secondary School	Education	Completion of dormitory	West Nyamagesa
viii.	Musa Nyandusi Gesicho Secondary School	Education	Completion of dormitory	Mogonga
ix.	Moremani Secondary School	Education	Completion of 4 classrooms	North Nyamagesa
x.	Nyankononi Secondary School	Education	Completion of administration block.	Mogweko
xi.	Ibacho Primary School	Education	Construction of classrooms	Mogweko
xii.	Nyamagesa Cog Primary	Education	Renovation of classrooms	West Nyamagesa

xiii.	Nyamagesa Boarding Primary	Education	Completion of ongoing 4 classroom construction	West Nyamagesa
xiv.	Nyambogo Primary	Education	Renovations/Construction of classrooms	West Nyamagesa
xv.	Nyamagesa Chief's Office	Security	Completion of administration block	North Nyamagesa

3. GESUSU WARD

	Project Name	Sector	Activity	Location
i.	Getacho Primary School	Education	Construction of classrooms/Renovation of classrooms and reroofing	Getacho
ii.	Kegogi Primary School	Education	Construction of classrooms	Kegogi
iii.	Masabo Primary School	Education	Completion of 4 classrooms	Masabo
iv.	Mesabisabi Primary School	Education	Construction of classrooms	Geteri
v.	Riasibo Primary School	Education	Renovation of classrooms	Riasibo
vi.	Chironge Primary School	Education	Renovation of classrooms	Chironge
vii.	Masabo Secondary School	Education	Completion of administration block	Masabo
viii.	Matibo Girls Secondary School	Education	Completion of two storey laboratory	Omobera
ix.	Nyamesocho SDA Secondary School	Education	Construction of staff houses	Nyamesocho
x.	Chibwobi Secondary School	Education	Completion of dormitory	Omobera
xi.	Kiamokama FAM Primary	Education	Construction of classrooms	Kegogi
xii.	Kiamokama Township	Education	Completion of 4 classrooms	Kegogi
xiii.	Riasibo Primary School	Education	Renovations/Construction of classrooms	Geteri
xiv.	Riaisoe Primary School	Education	Renovations/Construction of classrooms	Geteri
xv.	Kiomiti Special School	Education	Construction of classrooms	Masabo
xvi.	Ikenye Chief's Office	Education	Completion of administration block	Ikenye

4. ICHUNI WARD

	Project Name	Sector	Activity	Location
i.	Bogeche DOK Primary	Education	Renovation of classrooms	Ichuni
ii.	Rianyoka Primary	Education	Renovation of classrooms	Iriani
iii.	Kiamirega Primary	Education	Renovation of classrooms	Iriani
iv.	Amasege Primary	Education	Renovation of classrooms	Ichuni
v.	Ichuni Boys Primary	Education	Completion of 8 classrooms	Nyamagesa
vi.	Amabuko Secondary	Education	Completion of dormitory	Riamakanda
vii.	Getare Girls Secondary	Education	Completion of tuition block	Riamakanda
viii.	Ichuni Police Post	Security	Completion of police post and staff houses	Ichuni

ix.	Gesabakwa Primary School	Education	Construction of classrooms	Ichuni
x.	St. James Ichuni Mixed Secondary	Education	Renovations/Construction of classrooms	Ichuni
xi.	Ichuni Girls Primary School	Education	Renovations/Construction of classrooms	Nyamagesa
xii.	Obwari Primary School	Education	Renovations/Construction of classrooms	Nyamagesa
xiii.	Giensembe Primary School	Education	Renovations/Construction of classrooms	Ichuni
xiv.	Keroka Primary School	Education	Renovations/Construction of classrooms	Ichuni

5. NYAMASIBI WARD

	Project Name	Sector	Activity	Location
i.	Bong'onta Secondary School	Education	Construction of dormitory	Nyamasibi
ii.	Bong'onta Primary School	Education	Renovation of classrooms	Nyamasibi
iii.	Bokibarori Primary School	Education	Renovation of classrooms	Nyamasibi
iv.	Moreremi Primary School	Education	Renovation of classrooms	Nyamasibi
v.	Matibo Primary School	Education	Renovation of classrooms	Nyamasibi
vi.	Nyanturago Primary School	Education	Renovation of classrooms	Nyamasibi
vii.	Nyanturago Secondary School	Education	Completion of dormitory	Nyamasibi
viii.	Sosera Primary School	Education	Renovations/Construction of classrooms	Nyamasibi
ix.	Risa Primary School	Education	Renovations/Construction of classrooms	Nyamasibi
x.	Gotinyango Primary School	Education	Renovations/Construction of classrooms	Nyamasibi
xi.	Emeangara Primary School	Education	Renovations/Construction of classrooms	Nyamasibi
xii.	Ebachwa Primary School	Education	Renovations/Construction of classrooms	Nyamasibi
xiii.	Ikorongo Primary School	Education	Renovations/Construction of classrooms	Nyamasibi
xiv.	Nyamasibi Chief's Office	Security	Construction of administration block	Nyamasibi

MINUTE003/NM/09/01/2024: ONGOING PROJECTS REPORT

The following is the ongoing projects report as discussed by the committee;

Financial Year When the project was first Funded	Project name	Approved Activities	Pending Activities	Estimated Cost	Amount Received from the Board (Kshs.)	Balance to complete the project (Kshs.)	Comments/Remarks
2020/2021	Nyanturago High School	Construction of Dormitory: Foundation, super structure, lintel, roofing, doors and windows	Flooring, plastering, plumbing, electrical fittings and painting	7,800,000	FY 2020/21 3,000,000 FY 2022/23 3,000,000	1,800,000	Project is ongoing; current funding phase of the project to be undertaken to completion.
2020/2021	Kiamokama DEB Township Primary School	Construction of 4No. Classrooms (One Storey); Foundation, Walling, Slab, columns, lintel, Roofing, Doors & Windows, Plastering, Painting, Electrical fittings and general finishes to completion. (Extension of 2 classrooms to 4 to maximize on space.)	Roofing, Fixing doors and windows on first floor, plastering first floor, painting, electrical fittings and general finishes of two classrooms on first floor.	5,200,000	FY 2020/21 1,200,000 FY 2021/22 2,000,000	2,000,000	Project is ongoing; the project is on a hilly terrain hence the variance in cost.

The committee was advised by the clerk of works and the sub-county works officer that the funding indicated will enable the projects to be complete and be in use. The structures are of sound nature.

The committee agreed that the projects need to be completed for other projects to be undertaken for the benefit of all persons in the constituency.





MINUTE004/NM/09/01/2024: MOE INFRASTRUCTURE FUNDS

Members were informed that the project proposal for financial year 2023/2024 had been recalled in line with the Board Circular Re: Infrastructure Development for Junior Secondary schools dated 16th October, 2023 and Ministry of Education Circular Re: Infrastructure Development for Junior Schools dated 3rd October, 2023.

NG-CDF Nyaribari Masaba Constituency was allocated Kshs. 10,378,633 as a conditional grant proposed to be jointly managed by the Ministry of Education and the NG-CDF to ensure synergy and timeliness in implementing the program.

In addition, the allocation was based on grade seven (7) enrolment and as a constituency, the committee is required to match a shilling to a shilling to enable realization of the objective of the program. To achieve the matching requirement in the identified JSS Institutions, the table below shows how the allocation is distributed between the two sources of funds:

S/NO	PROJECT NAME	PROJECT ACTIVITY	NG-CDF ALLOCATION (KSHS)	MOE ALLOCATION (KSHS)
1)	Ekware Primary School	Renovation to completion of 5 classrooms: Reroofing, plastering and painting, refixing doors and windows	1,500,000.00	-
2)	Emeangara Primary School	Renovation to completion of 5 classrooms: Reroofing, plastering and painting, refixing doors and windows	1,500,000.00	-
3)	Suguta Primary School	Renovation to completion of 5 classrooms: Reroofing, plastering and painting, refixing doors and windows	1,500,000.00	-
4)	Obwari Primary School	Renovation to completion of 5 classrooms: Reroofing, plastering and painting, refixing doors and windows	1,500,000.00	-
5)	Risa Primary School	Renovation to completion of 5 classrooms: Reroofing, plastering and painting	1,500,000.00	-
6)	Nyambugo Primary School	Renovation to completion of 5 classrooms: Reroofing, plastering and painting, fixing doors and windows	1,500,000.00	-

S/NO	PROJECT NAME	PROJECT ACTIVITY	NG-CDF ALLOCATION (KSHS)	MoE ALLOCATION (KSHS)
7)	Gekonge Primary School	Renovation to completion of 4 classrooms: Reroofing, plastering and painting, fixing doors and windows	1,378,633.00	-
8)	Keroka Primary School	Construction to completion of 2 classrooms on a labour based contract	-	1,500,000.00
9)	Motonyoni Primary School	Construction to completion of 2 classrooms on a labour based contract	-	1,500,000.00
10)	Kiomiti Special School	Construction to completion of 2 classrooms on a labour based contract	-	1,500,000.00
11)	Riaise Primary School	Construction to completion of 2 classrooms on a labour based contract	-	1,500,000.00
12)	Riamichoki Primary School	Construction to completion of 2 classrooms on a labour based contract	-	1,500,000.00
13)	Ebachwa Primary School	Renovation to completion of 4 classrooms: Reroofing, plastering and painting, refixing doors and windows	-	1,378,633.00
14)	Nyamagesa COG Primary School	Renovation to completion of 5 classrooms: Reroofing, plastering and painting, refixing doors and windows	-	1,500,000.00
	TOTAL		10,378,633.00	10,378,633.00





MINUTE005/NM/09/01/2024: PROJECT PROPOSAL FOR FY 2023/2024

The committee deliberated on the PIS, ongoing projects report as presented by the FAM as well as the Strategic Plan for Nyaribari Masaba NG-CDF. The committee settled on the following proposal to be forwarded to the NG-CDF Board as the Project Proposal for the FY 2023/2024. The Fund Account Manager informed the committee that the constituency had been allocated Kshs. 175,361,810 for the FY 2023/2024

The FAM tabled to the committee the contents of the circular from the CEO of the NGCDF Board Ref: NG-CDFB-CEO/MOE/Vol 1 (046) dated 16th October 2023 on Infrastructure Development for Junior Secondary Schools. The constituency had been allocated Kshs. 10,378,633 for construction of infrastructure for Junior Secondary Schools from Ministry Of Education with the constituency matching the funding as allocated hence making a grand total allocation of **Kshs. 185,740,443.00**

The committee agreed to the proposals tabled by the FAM because of the meeting between the FAM, The Sub-County Director of Education and the Deputy County Commissioner to form part of the proposal.

The vote head will be as below;

	VOTE	ALLOCATION	PERCENTAGE
1	ADMINISTRATION AND RECURRENT EXPENDITURE (6%)	10,521,708.00	6%
2	MONITORING, EVALUATION AND CAPACITY BUILDING (3%)	5,260,854.00	3%
3	BURSARY & SOCIAL SECURITY (RECOMMENDED 35%)	60,300,000.00	33%
4	EMERGENCY RESERVE	9,229,569.00	5%
5	ENVIRONMENTAL PROJECTS (2%)	3,480,000.00	2%
6	PRIMARY SCHOOL PROJECTS	61,700,000.00	32%
7	JSS PROJECTS - NGCDF	10,378,633.00	5.5%
8	JSS PROJECTS - MOE	10,378,633.00	5.5%
9	SECONDARY SCHOOL PROJECTS	4,050,000.00	2%
10	SECURITY PROJECTS	3,558,825.00	3%
11	OTHER PROJECT	1,621,367.00	1%
12	CONSTITUENCY INNOVATION TECHNOLOGICAL HUB	5,260,854.00	
	TOTAL	185,740,443.00	100%

a) MOE Funding

10,378,633.00

b) NGCDF Allocation FY 2023/2024

175,361,810.00

The proposed project proposal for the committee for the FY 2023/2024 is as below;

PROJECT PROPOSALS FOR NYARIBARI MASABA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2023/2024						
S/NO.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
ADMINISTRATION AND RECURRENT EXPENDITURE (6%)						
1	Accommodation - Domestic Travel	Payment of Accommodation on Domestic Travel as per annex 1.	300,000.00		300,000.00	New
2	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	150,000.00		150,000.00	New
3	Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	50,000.00		50,000.00	New
4	Casual Labour and Internship	Payment of Staff Basic Wages for 2 casual workers and 4 internship positions as per annex 1.	432,000.00		432,000.00	New
5	Contractual Employees	Payment of Staff Basic Salaries for 15 Contractual NG-CDFC Staff as per annex 1.	2,992,680.00		2,992,680.00	New
6	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	220,000.00		220,000.00	New

PROJECT PROPOSALS FOR NYARIBARI MASABA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2023/2024

S/NO.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
7	Courier and Postal Services	Payment of Courier and Postal Services	200,000.00		200,000.00	New
8	Constituency Innovation Technological Hubs	Payment of Constituency Innovation Technological Hubs Charges	50,000.00		50,000.00	New
9	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	334,400.00		334,400.00	New
10	Electricity	Payment of Electricity Charges	36,000.00		36,000.00	New
11	General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	824,810.00		824,810.00	New
12	Gratuity - Contractual Employees	Payment of Gratuity to 15 Contractual NG-CDF Staff as per annex 1.	927,730.00		927,730.00	New
13	Leave Allowance	Payment of Leave Allowances to 15 Contractual NG-CDF Staff as per annex 1.	51,000.00		51,000.00	New
14	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	130,000.00		130,000.00	New
15	Maintenance of Plant, Machinery and Equipment (including lifts)	Payment of Maintenance of Plant, Machinery and Equipment (including lifts)	130,000.00		130,000.00	New
16	Membership Fees, Dues and Subscriptions to	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NG-CDFC Office	130,000.00		130,000.00	New

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PROJECT PROPOSALS FOR NYARIBARI MASABA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2023/2024						
S/NO.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
	Professional and Trade Bodies					
17	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance; Toyota Hilux Double cabin pick-up, YOM 2009 – GKA 218U	150,000.00		150,000.00	New
18	NG-CDFC Allowance	Payment of NG-CDFC Allowance Charges as per annex 1.	1,248,000.00		1,248,000.00	New
19	NSSF	Employer Contribution to NSSF for 15 Contractual NG-CDFC Staff as per annex 1.	77,760.00		77,760.00	New
20	Housing Levy	Employer Contribution to Housing Levy for 15 Contractual NG-CDFC Staff as per annex 1.	44,928.00		44,928.00	New
21	Other Committee Expenses	Payment of Other Committee Expenses as per annex 1.	416,000.00		416,000.00	New
22	Plant, Equipment and Machinery Insurance	Payment of Plant, Equipment and Machinery Insurance	100,000.00		100,000.00	New
23	Publishing and Printing Services	Payment of Publishing and Printing Services	100,000.00		100,000.00	New
24	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NG-CDFC Office	200,000.00		200,000.00	New
25	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK Vehicles	600,000.00		600,000.00	New

PROJECT PROPOSALS FOR NYARIBARI MASABA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2023/2024						
S/NO.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
26	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	86,400.00		86,400.00	New
27	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	200,000.00		200,000.00	New
28	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	60,000.00		60,000.00	New
29	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses	280,000.00		280,000.00	New
	TOTAL		10,521,708.00		10,521,708.00	
MONITORING, EVALUATION AND CAPACITY BUILDING (3%)						
30	Accommodation Allowance	Payment of Accommodation Allowance of NG-CDFC, National Government Officers and PMCs for Constituency NG-CDF/PMCs/Staff training	300,000.00		300,000.00	New
31	Accommodation - Domestic Travel	Payment of Accommodation on Domestic Travel.	400,000.00		400,000.00	New
32	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	250,000.00		250,000.00	New

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PROJECT PROPOSALS FOR NYARIBARI MASABA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2023/2024						
S/NO.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
33	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	500,000.00		500,000.00	New
34	General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	375,000.00		375,000.00	New
35	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment for NG-CDF related issues	300,000.00		300,000.00	New
36	NG-CDFC Allowance	Payment of NG-CDFC Allowance	1,456,000.00		1,456,000.00	New
37	Other Committee Expenses	Payment of Other Committee Expenses	520,000.00		520,000.00	New
38	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials for NG-CDF Committee Induction Training	200,000.00		200,000.00	New
39	Publishing and Printing Services	Payment of Publishing and Printing Services	100,000.00		100,000.00	New
40	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for motor vehicle Toyota Hilux GKA 218U	200,000.00		200,000.00	New
41	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services for NG-CDF Committee and NG-CDF staff training	200,000.00		200,000.00	New
42	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	59,854.00		59,854.00	New

PROJECT PROPOSALS FOR NYARIBARI MASABA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2023/2024						
S/NO.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
43	Travel Allowance on Training	Payment of Travel Allowance of NG-CDFC, National Government Officers and PMCs Regional and NG-CDF Board Training	400,000.00		400,000.00	New
	TOTAL		5,260,854.00		5,260,854.00	
	BURSARY (RECOMMENDED 40%)					
50	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	29,700,000.00		29,700,000.00	New
51	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions.	24,000,000.00		24,000,000.00	New
52	NHIF Social Security Programmes	Provision of Annual Medical Insurance cover for 1,100 vulnerable families including Orphans and Vulnerable Children (OVCS), poor older persons, Persons With Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	6,600,000.00		6,600,000.00	New
	TOTAL		60,300,000.00		60,300,000.00	
	EMERGENCY RESERVE					
53	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569.00		9,229,569.00	New
	TOTAL		9,229,569.00		9,229,569.00	

PROJECT PROPOSALS FOR NYARIBARI MASABA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2023/2024						
S/NO.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
	ENVIRONMENTAL PROJECTS/CLIMATE CHANGE MITIGATION ACTIVITIES					
55	St. Mark Mokorogoinwa Primary School	Purchase and planting of 300 grevilia tree seedlings at Kshs. 30,000; Purchase of a 10,000 litres water tank at Kshs. 120,000, installation of gutters at Kshs. 30,000 and construction of concrete tank base at Kshs. 25,000.	205,000.00		205,000.00	New
57	Mokobokobo Primary School	Purchase and planting of 300 grevilia tree seedlings at Kshs. 30,000; Purchase of a 10,000 litres water tank at Kshs. 120,000, installation of gutters at Kshs. 30,000 and construction of concrete tank base at Kshs. 25,000.	205,000.00		205,000.00	New
58	Ibacho Primary School	Purchase and planting of 300 grevilia tree seedlings at Kshs. 30,000; Purchase of a 10,000 litres water tank at Kshs. 120,000, installation of gutters at Kshs. 30,000 and construction of concrete tank base at Kshs. 25,000.	205,000.00		205,000.00	New
59	Nyamesochho Primary School	Purchase and planting of 300 grevilia tree seedlings at Kshs. 30,000; Purchase of a 10,000 litres water tank at Kshs. 120,000, installation of gutters at Kshs. 30,000 and construction of concrete tank base at Kshs. 25,000.	205,000.00		205,000.00	New

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PROJECT PROPOSALS FOR NYARIBARI MASABA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2023/2024

S/NO.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
60	Riaisee Primary School	Purchase and planting of 300 grevillea tree seedlings at Kshs. 30,000; Purchase of a 10,000 litres water tank at Kshs. 120,000, installation of gutters at Kshs. 30,000 and construction of concrete tank base at Kshs. 25,000.	205,000.00		205,000.00	New
61	St. Mathias Ichuni Girls Primary School	Purchase and planting of 300 grevillea tree seedlings at Kshs. 30,000; Purchase of a 10,000 litres water tank at Kshs. 120,000, installation of gutters at Kshs. 30,000 and construction of concrete tank base at Kshs. 25,000.	205,000.00		205,000.00	New
62	Metembe Primary School	Purchase and planting of 300 grevillea tree seedlings at Kshs. 30,000; Purchase of a 10,000 litres water tank at Kshs. 120,000, installation of gutters at Kshs. 30,000 and construction of concrete tank base at Kshs. 25,000.	205,000.00		205,000.00	New
63	Riabigutu Primary School	Purchase and planting of 300 grevillea tree seedlings at Kshs. 30,000; Purchase of a 10,000 litres water tank at Kshs. 120,000, installation of gutters at Kshs. 30,000 and construction of concrete tank base at Kshs. 25,000.	205,000.00		205,000.00	New
64	Engorwa Primary School	Purchase and planting of 300 grevillea tree seedlings at Kshs. 30,000; Purchase of a 10,000 litres water tank at Kshs. 120,000, installation of gutters at Kshs. 30,000 and construction of concrete tank base at Kshs. 25,000.	205,000.00		205,000.00	New

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PROJECT PROPOSALS FOR NYARIBARI MASABA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2023/2024						
S/NO.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
80	Gesabakwa Primary School	Construction of 4 classrooms on a one storey building, 2 classrooms on a ground floor; foundation, erection of columns, walling, construction of a ramp and a staircase, installation of first floor slab, installation of columns on the first floor, walling on the first floor and roofing.	8,000,000.00		5,000,000.00	New
81	Masimba Primary School	Construction of 4 classrooms on a one storey building, 2 classrooms on a ground floor; foundation, erection of columns, walling, construction of a ramp and a staircase, installation of first floor slab, installation of columns on the first floor, walling on the first floor and roofing.	8,000,000.00		5,000,000.00	New
82	Ibacho Primary School	Construction of 4 classrooms on a one storey building, 2 classrooms on a ground floor; foundation, erection of columns, walling, construction of a ramp and a staircase, installation of first floor slab, installation of columns on the first floor, walling on the first floor and roofing.	8,000,000.00		5,000,000.00	New

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PROJECT PROPOSALS FOR NYARIBARI MASABA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2023/2024						
S/NO.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
107	Ebachwa Primary School	Renovation to completion of 4 classrooms: Reroofing, plastering and painting, refixing doors and windows.	1,378,633.00		1,378,633.00	New
108	Nyamagesa COG Primary School	Renovation to completion of 5 classrooms: Reroofing, plastering and painting, refixing doors and windows.	1,500,000.00		1,500,000.00	New
	TOTAL		10,378,633.00		10,378,633.00	
SECONDARY SCHOOL PROJECTS						
109	Nyanturago High School	Completion of a 200 bed capacity boys dormitory: Roofing, walling and plastering of first floor, painting, electrical fittings, plumbing and branding.	7,800,000.00	6,000,000.00	1,800,000.00	Ongoing
110	St. James Ichuni Mixed Secondary School	Construction to completion of 3 classrooms.	2,250,000.00		2,250,000.00	New
	TOTAL		10,050,000.00		4,050,000.00	
SECURITY PROJECTS						
111	Ikenye Chief's Office	Renovation to Completion of an administration block consisting of Chiefs office, store, reception area and meeting room: fixing windowpanes, flooring, electrical fittings, painting	400,000.00		400,000.00	New

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PROJECT PROPOSALS FOR NYARIBARI MASABA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2023/2024						
S/NO.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
112	Nyamagesa Chiefs Office	Renovation to Completion of an administration block consisting of Chiefs office, store, reception area and meeting room: fixing windowpanes, flooring, electrical fittings, painting	400,000.00		400,000.00	New
113	Masimba Chiefs Office	Renovation to completion of 5 roomed Chiefs Office: Reroofing, plastering, fixing doors and windows, flooring and painting.	827,236.00		827,236.00	New
114	Masaba South Deputy County Commissioner's Office	Renovation to completion of the Deputy County Commissioner's Office: Plumbing of toilets, repainting of 30 rooms and electrical fittings.	731,589.00		731,589.00	New
115	Ichuni Police Post Traffic Unit	Construction to completion of a traffic unit consisting of a reporting area, unit commander office and a store.	1,200,000.00		1,200,000.00	New
	TOTAL		5,208,825.00		3,558,825.00	
	OTHER PROJECTS					
116	NG-CDF Motorcycle	Purchase of an Office Motorcycle - Yamaha YBR125G.	414,000.00		414,000.00	New

PROJECT PROPOSALS FOR NYARIBARI MASABA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2023/2024						
S/NO.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
117	Nyaribari Masaba NG-CDF Office	Renovation to completion of the NG-CDF Office: Repainting of 10 offices and a boardroom, ceiling replacement, plumbing works and branding.	1,207,367.00		1,207,367.00	New
	TOTAL		1,621,367.00		1,621,367	
	CONSTITUENCY INNOVATION TECHNOLOGICAL HUB 3%					
118	Gesusu Innovation Technological Hub (Gesusu Social Hall)	Renovation to completion of a 500 persons capacity Gesusu Social Hall hosting the CITH at Kshs.2,000,000; plastering, flooring, reinforcing doors and windows, painting and electrical fittings; purchase of office equipment and furniture, computers and other accessories, internet connectivity and maintenance, (Kshs. 3,260,854).	5,260,854.00		5,260,854.00	New
	TOTAL		5,260,854.00		5,260,854.00	
	TOTAL		223,211,810.00		175,361,810.00	
	JSS GRANT		10,378,633.00		10,378,633.00	
	GRAND TOTAL		233,590,443.00		185,740,443.00	

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ANNEX 1: STAFF AND COMMITTEE EXPENSES

	EXPENDITURE ITEMS					
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Contractual Employees					
	Accounts Assistant	CSG 11	1	30,170.00	30,170.00	362,040.00
	Clerk of Works	CSG 11	1	30,170.00	30,170.00	362,040.00
	Information Communication Technology Assistant	CSG 12	1	24,580.00	24,580.00	294,960.00
	Records Management Assistant	CSG 12	1	24,580.00	24,580.00	294,960.00
	Driver	CSG 13	2	21,500.00	43,000.00	516,000.00
	Office Assistant	CSG 14	1	16,890.00	16,890.00	202,680.00
	Field Officers	CSG 14	8	10,000.00	80,000.00	960,000.00
Sub Total			15			2,992,680.00
	Casual Labour and Internship		6	6,000.00	36,000.00	432,000.00
Sub Total			6			432,000.00
	Leave Allowance					
	Accounts Assistant	CSG 11	1		4,000.00	4,000.00
	Clerk of Works	CSG 11	1		4,000.00	4,000.00
	Information Communication Technology Assistant	CSG 12	1		4,000.00	4,000.00
	Records Management Assistant	CSG 12	1		4,000.00	4,000.00
	Driver	CSG 13	2		4,000.00	8,000.00
	Office Assistant	CSG 14	1		3,000.00	3,000.00
	Field Officers	CSG 14	8		3,000.00	24,000.00
Sub Total						51,000.00
	Gratuity-Contractual Employees					
	Accounts Assistant	CSG 11	1	9,352.70	9,352.70	112,232.40
	Clerk of Works	CSG 11	1	9,352.70	9,352.70	112,232.40
	Information Communication Technology Assistant	CSG 12	1	7,619.80	7,619.80	91,437.60

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EXPENDITURE ITEMS					
Item	Description	Scale	Number	Rate	Total Amount pm Total Amount pa
	Records Management Assistant	CSG 12	1	7,619.80	7,619.80
	Driver	CSG 13	2	6,665.00	13,330.00
	Office Assistant	CSG 14	1	5,235.90	5,235.90
	Field Officers	CSG 14	8	3,100.00	24,800.00
Sub Total					927,730.80
Employer Contribution to NSSF					
	Accounts Assistant	CSG 11	1	1,080.00	1,080.00
	Clerk of Works	CSG 11	1	1,080.00	1,080.00
	Information Communication Technology Assistant	CSG 12	1	1,080.00	1,080.00
	Records Management Assistant	CSG 12	1	1,080.00	1,080.00
	Driver	CSG 13	1	1,080.00	1,080.00
	Office Assistant	CSG 14	1	1,080.00	1,080.00
	Field Officers	CSG 14	8	1,080.00	8,640.00
Sub Total					77,760.00
Employer Contribution to Housing Levy					
	Accounts Assistant	CSG 11	1	453	453.00
	Clerk of Works	CSG 11	1	453	453.00
	Information Communication Technology Assistant	CSG 12	1	369	369.00
	Records Management Assistant	CSG 12	1	369	369.00
	Driver	CSG 13	2	323	646.00
	Office Assistant	CSG 14	1	254	254.00
	Field Officers	CSG 14	8	150	1,200.00
Sub Total					44,928.00
Domestic Travel and Subsistence & Other Transport Costs					

EXPENDITURE ITEMS							
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa	
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	4	7,000.00	28,000.00	280,000.00	
2210302	Accommodation - Domestic Travel	Persons	10	10,000.00	100,000.00	300,000.00	
2210303	Daily Subsistence Allowance	Persons	10	13,440.00	134,400.00	134,400.00	
	TOTAL					534,400.00	
	Committee Expenses						
		Members	9	10,000.00	90,000.00	360,000.00	
2210802	Other Committee Expenses	Chair	1	14,000.00	14,000.00	56,000.00	
		Members	9	10,000.00	90,000.00	1,080,000.00	
2210811	NG-CDFC Allowance	Chair	1	14,000.00	14,000.00	168,000.00	
Sub Total						1,664,000.00	
TOTAL							

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ANNEX 2: MONITORING AND EVALUATION, CAPACITY BUILDING

EXPENDITURE ITEMS						
Item	Description	Scale	Number	Rate	Total Amount (p/m)	Total Amount (pa)
	Communication, Supplies and Services					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					59,854.00
	Domestic Travel and Subsistence & Other Transport Costs					
2210302	Accommodation - Domestic Travel	Persons	10	10,000.00	100,000.00	400,000.00
2210303	Daily Subsistence Allowance	Persons	10	25,000.00	250,000.00	500,000.00
	Printing, Advertising and Information Supplies & Services					
2210502	Publishing and Printing Services					100,000.00
	Training Expenses					
2210701	Travel Allowance					400,000.00
2210702	Remuneration of Instructors and Contract Based Training Services					200,000.00
2210703	Production and Printing of Training Materials					200,000.00
2210704	Hire of Training Facilities and Equipment					300,000.00
2210710	Accommodation Allowance					300,000.00
	Hospitality Supplies and Services					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					250,000.00
	Committee Expenses					
		Members	9	10,000.00	90,000.00	450,000.00
2210802	Other Committee Expenses	Chair	1	14,000.00	14,000.00	70,000.00
		Members	9	10,000.00	90,000.00	1,260,000.00
2210811	NG-CDFC Allowance	Chair	1	14,000.00	14,000.00	196,000.00
	Office and General Supplies and Services					

EXPENDITURE ITEMS						
Item	Description	Scale	Number	Rate	Total Amount (pm)	Total Amount (pa)
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					375,000.00
	Fuel, Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					200,000.00
TOTAL						5,260,854.00

The committee notes that the construction of 4 classrooms on a one storey building will be undertaken as a full contract with the first phase being funded in the FY 2023/2024 and the second and final phase funded in the FY 2024/2025.





MINUTE 006/NM/09/01/2024: WORK PLAN FOR THE FY 2023/2024

The Fund Account Manager presented the Nyaribari Masaba NG-CDF Work Plan for the FY 2023/2024 and took the members through its contents.

The committee agreed to adopt the work plan as presented with insistence on adherence to the laid down procedures, rules and regulations applicable. The adoption of the work plan was proposed by Mr. Philip Osano and seconded by Ms. Violet Kemunto. The work plan is as signed by the Chairman and the Fund Account Manager and attached.

MINUTE 007/NM/09/01/2024: PROCUREMENT PLAN FOR THE FY 2023/2024


The Fund Account Manager presented the proposed Procurement Plan for the Nyaribari Masaba NG-CDF for the FY 2023/2024.


The plan was proposed for adoption by Mrs. Prisca Oywako and seconded by Mrs. Judith Obino. The members insisted on following up on procedures as per the Public Procurement and Disposal Act.

MINUTE 008/NM/09/01/2024: AOB

There being no other business, the chairman closed the meeting at 1300HRS. There was a closing prayer from Ms. Violet Nyakundi.

Signed;

Name JAMES M. NINEGA Date 09/1/2024
(Chairman) 

Name JOSEPH M. GITEA Date 09/1/2024
(Secretary) 







**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 266

CONSTITUENCY NAME: NYARIBARI MASABA

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
266/AP1	Administration/Recurrent	10,521,708.00
266/AP2	Monitoring and evaluation/Capacity Building	5,260,854.00
266/2640100	Bursary/Mocks/Cats	60,300,000.00
266/2640200	Emergency Projects	9,229,569.00
266/2630204	Primary School Projects	82,457,266.00
266/2630205	Secondary School Projects	4,050,000.00
266/2640507	Security Projects	3,558,825.00
266/2640510	Environmental Projects	3,480,000.00
266/3110202	CDFC offices	1,207,367.00
266/3110701	Purchase of Motor vehicles	414,000.00
266/2211311	Constituency Innovation Hubs	5,260,854.00
TOTAL		185,740,443.00

JAMES M. INEGA
Chairman

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Signature

06 / 05 / 2024
Date

RONALD JINGALA K.
Fund Manager

[Signature]
Signature

06 / 05 / 2024
Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 266

Constituency Name NYARIBARI MASABA **County** Kisii

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 10,521,708.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0045-266-2210302-100-2023-2024-1	Payment of Accommodation on Domestic Travel	New Project	300,000.00
Advertising, Awareness and Publicity Campaigns	4-0045-266-2210504-100-2023-2024-2	Payment of Advertising, Awareness and Publicity Campaigns	New Project	150,000.00
Bank Service Commission and Charges	4-0045-266-2211301-100-2023-2024-3	Payment of Bank Service Commission and Charges	New Project	50,000.00
Casual Labour and Internship	4-0045-266-2110202-100-2023-2024-4	Payment of Staff Basic Wages for 2 Casual Workers and 4 Internship Positions	New Project	432,000.00
Contractual Employees	4-0045-266-2110000-100-2023-2024-5	Payment of Staff Basic Salaries for 15 Contractual NG-CDFC Staff	New Project	2,992,680.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0045-266-2210801-100-2023-2024-6	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	New Project	220,000.00
Courier and Postal Services	4-0045-266-2210203-100-2023-2024-7	Payment of Courier and Postal Services	New Project	200,000.00
Constituency Innovation Technological	4-0045-266-2210205-100-2023-2024-8	Payment of Constituency Innovation Technological Hubs Charges	New Project	50,000.00


National Government Constituencies Development Fund
Fourth Schedule Report

Hubs				
Daily Subsistence Allowance	4-0045-266-2210303-100-2023-2024-9	Payment of Daily Subsistence Allowance	New Project	334,400.00
Electricity	4-0045-266-2210101-100-2023-2024-10	Payment of Electricity Charges	New Project	36,000.00
General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	4-0045-266-2211101-100-2023-2024-11	Purchase of General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	New Project	824,810.00
Gratuity - Contractual Employees	4-0045-266-2710102-100-2023-2024-12	Payment of Gratuity to 15 Contractual NG-CDFC Staff	New Project	927,730.00
Leave Allowance	4-0045-266-2110320-100-2023-2024-13	Payment of Leave Allowances to 15 Contractual NG-CDFC Staff	New Project	51,000.00
Maintenance of Office Furniture and Equipment	4-0045-266-2220202-100-2023-2024-14	Payment of Maintenance of Office Furniture and Equipment	New Project	130,000.00
Maintenance of Plant, Machinery and Equipment (including lifts)	4-0045-266-2220201-100-2023-2024-15	Payment of Maintenance of Plant, Machinery and Equipment (including lifts)	New Project	130,000.00
Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	4-0045-266-2211306-100-2023-2024-16	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NG-CDFC Office	New Project	130,000.00
Motor Vehicle Insurance	4-0045-266-2210904-100-2023-2024-17	Payment of Motor Vehicle Insurance Toyota Hilux Double cabin pick-up, YOM 2009 GKA 218U	New Project	150,000.00
NG-CDFC Allowance	4-0045-266-2210811-100-2023-2024-18	Payment of NG-CDFC Allowances	New Project	1,248,000.00
NSSF	4-0045-266-2120101-100-2023-2024-19	Employer Contribution to NSSF for 15 Contractual NG-CDFC Staff	New Project	77,760.00
Housing Levy	4-0045-266-2110301-100-2023-2024-20	Employer Contribution to Housing Levy for 15 Contractual NG-CDFC Staff	New Project	44,928.00
Other Committee Expenses	4-0045-266-2210802-100-2023-2024-21	Payment of Other Committee Expenses	New Project	416,000.00
Plant, Equipment and Machinery Insurance	4-0045-266-2210903-100-2023-2024-22	Payment of Plant, Equipment and Machinery Insurance	New Project	100,000.00
Publishing and Printing Services	4-0045-266-2210502-100-2023-2024-23	Payment of Publishing and Printing Services	New Project	100,000.00
Purchase of Uniforms and Clothing - Staff	4-0045-266-2211016-100-2023-2024-24	Purchase of Uniforms and Clothing for NG-CDFC Office	New Project	200,000.00
Refined Fuels and Lubricants for Transport	4-0045-266-2211201-100-2023-2024-25	Purchase of Refined Fuels and Lubricants for Transport of GK Vehicles	New Project	600,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0045-266-2210503-100-2023-2024-26	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	86,400.00

National Government Constituencies Development Fund
Fourth Schedule Report

Supplies and Accessories for Computers and Printers	4-0045-266-2211102-100-2023-2024-27	Purchase of Supplies and Accessories for Computers and Printers	New Project	200,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0045-266-2210201-100-2023-2024-28	Payment of Telephone Expenses	New Project	60,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	4-0045-266-2210301-100-2023-2024-29	Payment of Transport Expenses	New Project	280,000.00
TOTAL:				10,521,708.00

Person completing form

SIGNATURE:  DATE: 06 / 05 / 2024
NAME: RONALD INGALA KHAGGAYI POSITION: FUND ACCT. MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 266

Constituency Name NYARIBARI MASABA

County Kisii

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 5,260,854.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0045-266-2210710-111-2023-2024-1	Payment of Accommodation Allowance of NG-CDFC, National Government Officers and PMCs for Constituency NG-CDF/PMCs/Staff training	New Project	300,000.00
Accommodation - Domestic Travel	4-0045-266-2210302-111-2023-2024-2	Payment of Accommodation on Domestic Travel.	New Project	400,000.00
Catering Services (Receptions), Accommodation,	4-0045-266-2210801-111-2023-2024-3	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	New Project	250,000.00
Daily Subsistence Allowance	4-0045-266-2210303-111-2023-2024-4	Payment of Daily Subsistence Allowance	New Project	500,000.00
General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	4-0045-266-2211101-111-2023-2024-5	Purchase of General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	New Project	375,000.00
Hire of Training Facilities and Equipment	4-0045-266-2210704-111-2023-2024-6	Hire of Training Facilities and Equipment for NG-CDF related issues	New Project	300,000.00
NG-CDFC Allowance	4-0045-266-2210811-111-2023-2024-7	Payment of NG-CDFC Allowance	New Project	1,456,000.00
Other Committee Expenses	4-0045-266-2210802-111-2023-2024-8	Payment of Other Committee Expenses	New Project	520,000.00
Production and	4-0045-266-2210703-111-2023-2024-9	Payment of Production and	New Project	200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Printing of Training Materials		Printing of Training Materials for NG-CDF Committee Induction Training		
Publishing and Printing Services	4-0045-266-2210502-111-2023-2024-10	Payment of Publishing and Printing Services	New Project	100,000.00
Refined Fuels and Lubricants for Transport	4-0045-266-2211201-111-2023-2024-11	Purchase of Refined Fuels and Lubricants for motor vehicle Toyota Hilux GKA 218U	New Project	200,000.00
Remuneration of Instructors and Contract Based Training Services	4-0045-266-2210702-111-2023-2024-12	Payment of Instructors and Contract Based Training Services for NG-CDF Committee and NG-CDF staff training	New Project	200,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0045-266-2210201-111-2023-2024-13	Payment of Telephone Expenses	New Project	59,854.00
Travel Allowance on Training	4-0045-266-2210701-111-2023-2024-14	Payment of Travel Allowance of NG-CDFC, National Government Officers and PMCs Regional and NG-CDF Board Training	New Project	400,000.00
TOTAL:				5,260,854.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 266

Constituency Name NYARIBARI MASABA

County Kisii

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 60,300,000.00 dated

Estimates, in Ksh

Amount allocated dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0045-266-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	29,700,000.00
Bursary Tertiary Institutions	4-0045-266-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	24,000,000.00
NHIF Social Security Programmes	4-0045-266-2640103-103-2023-2024-3	Provision of Annual Medical Insurance cover for 1,100 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons With Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency	New Project	6,600,000.00
TOTAL:				60,300,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 266

Constituency Name NYARIBARI MASABA

County Kisii

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 9,229,569.00 dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0045-266-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,229,569.00
TOTAL:				9,229,569.00

Person completing form

SIGNATURE: _____ DATE: 06 / 05 / 2024

NAME: RONALD INGALA KHAGGAYI POSITION: FUND ACCT. MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 266

Constituency Name NYARIBARI MASABA

County Kisii

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 82,457,266.00 dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gesabakwa Primary School	4-0045-266-2630204-104-2023-2024-1	Construction of 4 classrooms on a one storey building, 2 classrooms on a ground floor foundation, erection of columns, walling, construction of a ramp and a staircase, installation of first floor slab, installation of columns on the first floor, walling on the first floor and roofing.	New Project	5,000,000.00
Masimba Primary School	4-0045-266-2630204-104-2023-2024-2	Construction of 4 classrooms on a one storey building, 2 classrooms on a ground floor foundation, erection of columns, walling, construction of a ramp and a staircase, installation of first floor slab, installation of columns on the first floor, walling on the first floor and roofing	New Project	5,000,000.00
Ibacho Primary School	4-0045-266-2630204-104-2023-2024-3	Construction of 4 classrooms on a one storey building, 2 classrooms on a ground floor foundation, erection of columns, walling, construction of a ramp and a staircase, installation of first floor slab, installation of columns on the first floor, walling on the first floor and roofing	New Project	5,000,000.00
Getacho Primary School.	4-0045-266-2630204-104-2023-2024-4	Construction of 4 classrooms on a one storey building, 2	New Project	5,000,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		classrooms on a ground floor foundation, erection of columns, walling, construction of a ramp and a staircase, installation of first floor slab, installation of columns on the first floor, walling on the first floor and roofing		
Kiamokama FAM Primary School.	4-0045-266-2630204-104-2023-2024-5	Construction of 4 classrooms on a one storey building, 2 classrooms on a ground floor foundation, erection of columns, walling, construction of a ramp and a staircase, installation of first floor slab, installation of columns on the first floor, walling on the first floor and roofing.	New Project	5,000,000.00
Sosera Primary School.	4-0045-266-2630204-104-2023-2024-6	Construction of 4 classrooms on a one storey building, 2 classrooms on a ground floor foundation, erection of columns, walling, construction of a ramp and a staircase, installation of first floor slab, installation of columns on the first floor, walling on the first floor and roofing	New Project	5,000,000.00
Hema Chitago Primary School.	4-0045-266-2630204-104-2023-2024-7	Construction of 4 classrooms on a one storey building, 2 classrooms on a ground floor foundation, erection of columns, walling, construction of a ramp and a staircase, installation of first floor slab, installation of columns on the first floor, walling on the first floor and roofing.	New Project	5,000,000.00
Amabuko Primary School.	4-0045-266-2630204-104-2023-2024-8	Construction of 4 classrooms on a one storey building, 2 classrooms on a ground floor foundation, erection of columns, walling, construction of a ramp and a staircase, installation of first floor slab, installation of columns on the first floor, walling on the first floor and roofing	New Project	5,000,000.00
Ramasha Primary School.	4-0045-266-2630204-104-2023-2024-9	Construction of 4 classrooms on a one storey building, 2 classrooms on a ground floor foundation, erection of columns, walling, construction of a ramp and a staircase, installation of first floor slab, installation of columns on the first floor, walling on the first floor and roofing	New Project	5,000,000.00
Nyankononi Primary School.	4-0045-266-2630204-104-2023-2024-10	Construction of 4 classrooms on a one storey building, 2 classrooms on a ground floor foundation, erection of columns, walling, construction of a ramp and a staircase, installation of first floor slab, installation of columns on the first floor, walling on the first floor and roofing	New Project	5,000,000.00
Nyanturago Primary School.	4-0045-266-2630204-104-2023-2024-11	Construction of 4 classrooms on a one storey building, 2	New Project	5,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		classrooms on a ground floor foundation, erection of columns, walling, construction of a ramp and a staircase, installation of first floor slab, installation of columns on the first floor, walling on the first floor and roofing.		
Mobamba Primary School.	4-0045-266-2630204-104-2023-2024-12	Construction of an administration block consisting of Headteachers office, deputy headteachers office, staffroom, store and reception area Foundation, walling, roofing, fixing doors and windows.	New Project	1,500,000.00
Nyamagesa Boarding Primary School.	4-0045-266-2630204-104-2023-2024-13	Construction to completion of 2 classrooms on first floor of one storey building Walling of 1st floor, installation of columns, lintel, roofing, fixing doors and windows, electrical works, plastering and painting.	New Project	2,000,000.00
Kiamokama DEB Township Primary School.	4-0045-266-2630204-104-2023-2024-14	Completion of 4 classrooms on a one storey building Walling of 1st floor, columns, lintel, roofing, fixing doors and windows, staircase, plastering, grills and painting.	New Project	2,000,000.00
Ikorongo Primary School.	4-0045-266-2630204-104-2023-2024-15	Renovation to completion of 4 classrooms Reroofing, plastering and painting, refixing doors and windows.	New Project	1,200,000.00
Ekwere Primary School.	4-0045-266-2630204-104-2023-2024-16	Renovation to completion of 5 classrooms Reroofing, plastering and painting, refixing doors and windows.	New Project	1,500,000.00
Emeangara Primary School.	4-0045-266-2630204-104-2023-2024-17	Renovation to completion of 5 classrooms Reroofing, plastering and painting, refixing doors and windows.	New Project	1,500,000.00
Suguta Primary School.	4-0045-266-2630204-104-2023-2024-18	Renovation to completion of 5 classrooms Reroofing, plastering and painting, refixing doors and windows.	New Project	1,500,000.00
Obwari Primary School.	4-0045-266-2630204-104-2023-2024-19	Renovation to completion of 5 classrooms Reroofing, plastering and painting, refixing doors and windows.	New Project	1,500,000.00
Risa Primary School.	4-0045-266-2630204-104-2023-2024-20	Renovation to completion of 5 classrooms Reroofing, plastering and painting, refixing doors and windows.	New Project	1,500,000.00
Nyambogo Primary School.	4-0045-266-2630204-104-2023-2024-21	Renovation to completion of 5 classrooms Reroofing, plastering and painting, refixing doors and windows.	New Project	1,500,000.00
Gekonge Primary School.	4-0045-266-2630204-104-2023-2024-22	Renovation to completion of 4 classrooms Reroofing, plastering and painting, fixing doors and windows.	New Project	1,378,633.00

National Government Constituencies Development Fund
Fourth Schedule Report

Giensembe Primary School	4-0045-266-2630204-104-2023-2024-23	Construction to completion of 2 classrooms on a labour based contract.	New Project	1,500,000.00
Motonyoni Primary School.	4-0045-266-2630204-104-2023-2024-24	Construction to completion of 2 classrooms on a labour based contract.	New Project	1,500,000.00
Kiomit Special School.	4-0045-266-2630204-104-2023-2024-25	Construction to completion of 2 classrooms on a labour based contract.	New Project	1,500,000.00
Riaisoe Primary School.	4-0045-266-2630204-104-2023-2024-26	Construction to completion of 2 classrooms on a labour based contract.	New Project	1,500,000.00
Riamichoki Primary School.	4-0045-266-2630204-104-2023-2024-27	Construction to completion of 2 classrooms on a labour based contract.	New Project	1,500,000.00
Ebachwa Primary School.	4-0045-266-2630204-104-2023-2024-28	Renovation to completion of 4 classrooms Reroofing, plastering and painting, refixing doors and windows.	New Project	1,378,633.00
Nyamagesa COG Primary School.	4-0045-266-2630204-104-2023-2024-29	Renovation to completion of 5 classrooms Reroofing, plastering and painting, refixing doors and windows.	New Project	1,500,000.00
TOTAL:				82,457,266.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

06 / 05 / 2024

RONALD INGALA KHAGGAYI

FUND ACCT. MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 266

Constituency Name NYARIBARI MASABA

County Kisii

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 4,050,000.00 dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyanturago High School.	4-0045-266-2630205-104-2023-2024-1	Completion of a 200 bed capacity boys dormitory Roofing, walling and plastering of first floor, painting, electrical fittings, plumbing and branding.	Ongoing Project	1,800,000.00
St. James Ichuni Mixed Secondary School.	4-0045-266-2630205-104-2023-2024-2	Construction to completion of 3 classrooms..	New Project	2,250,000.00
TOTAL:				4,050,000.00

Person completing form

SIGNATURE:

DATE:

06 / 05 / 2024

NAME:

POSITION:

RONALD INGALA KRAGGAYI

FUND ACCT. MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 266

Constituency Name NYARIBARI MASABA

County Kisii

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 3,558,825.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ikenye Chiefs Office	4-0045-266-2640507-113-2023-2024-1	Renovation to Completion of an administration block consisting of Chiefs office, store, reception area and meeting room fixing window panes, flooring, electrical fittings, painting.	New Project	400,000.00
Nyamagesa Chiefs Office.	4-0045-266-2640507-113-2023-2024-2	Renovation to Completion of an administration block consisting of Chiefs office, store, reception area and meeting room fixing window panes, flooring, electrical fittings, painting.	New Project	400,000.00
Masimba Chiefs Office.	4-0045-266-2640507-113-2023-2024-3	Renovation to completion of 5 roomed Chiefs Office Reroofing, plastering, fixing doors and windows, flooring and painting.	New Project	827,236.00
Masaba South Deputy County Commissioners Office	4-0045-266-2640507-113-2023-2024-4	Renovation to completion of the Deputy County Commissioners Office Plumbing of toilets, repainting of 30 rooms and electrical fittings.	New Project	731,589.00
Ichuni Police Post Traffic Unit.	4-0045-266-2640507-113-2023-2024-5	Construction to completion of a traffic unit consisting of a reporting area, unit commander office and a store.	New Project	1,200,000.00
TOTAL:				3,558,825.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE: *Ronald* **DATE:** 06 / 05 / 2024
NAME: RONALD INGALA KHAGGAYI **POSITION:** FUND ACCT. MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 266

Constituency Name NYARIBARI MASABA

County Kisii

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 3,480,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
St. Mark Mkorogoinwa Primary School	4-0045-266-2640510-110-2023-2024-1	Purchase and planting of 300 grevillea tree seedlings at Kshs. 30,000 Purchase of a 10,000 litres water tank at Kshs. 120,000, installation of gutters at Kshs. 30,000 and construction of concrete tank base at Kshs. 25,000.	New Project	205,000.00
Mokobokobo Primary School.	4-0045-266-2640510-110-2023-2024-2	Purchase and planting of 300 grevillea tree seedlings at Kshs. 30,000 Purchase of a 10,000 litres water tank at Kshs. 120,000, installation of gutters at Kshs. 30,000 and construction of concrete tank base at Kshs. 25,000.	New Project	205,000.00
Ibacho Primary School.	4-0045-266-2640510-110-2023-2024-3	Purchase and planting of 300 grevillea tree seedlings at Kshs. 30,000 Purchase of a 10,000 litres water tank at Kshs. 120,000, installation of gutters at Kshs. 30,000 and construction of concrete tank base at Kshs. 25,000.	New Project	205,000.00
Nyamesocho Primary School.	4-0045-266-2640510-110-2023-2024-4	Purchase and planting of 300 grevillea tree seedlings at Kshs. 30,000 Purchase of a 10,000 litres water tank at Kshs.	New Project	205,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		120,000, installation of gutters at Kshs. 30,000 and construction of concrete tank base at Kshs. 25,000.		
Riaisoe Primary School.	4-0045-266-2640510-110-2023-2024-5	Purchase and planting of 300 grevillea tree seedlings at Kshs. 30,000 Purchase of a 10,000 litres water tank at Kshs. 120,000, installation of gutters at Kshs. 30,000 and construction of concrete tank base at Kshs. 25,000.	New Project	205,000.00
St. Mathias Ichuni Girls Primary School.	4-0045-266-2640510-110-2023-2024-6	Purchase and planting of 300 grevillea tree seedlings at Kshs. 30,000 Purchase of a 10,000 litres water tank at Kshs. 120,000, installation of gutters at Kshs. 30,000 and construction of concrete tank base at Kshs. 25,000.	New Project	205,000.00
Metembe Primary School.	4-0045-266-2640510-110-2023-2024-7	Purchase and planting of 300 grevillea tree seedlings at Kshs. 30,000 Purchase of a 10,000 litres water tank at Kshs. 120,000, installation of gutters at Kshs. 30,000 and construction of concrete tank base at Kshs. 25,000.	New Project	205,000.00
Riabigutu Primary School.	4-0045-266-2640510-110-2023-2024-8	Purchase and planting of 300 grevillea tree seedlings at Kshs. 30,000 Purchase of a 10,000 litres water tank at Kshs. 120,000, installation of gutters at Kshs. 30,000 and construction of concrete tank base at Kshs. 25,000.	New Project	205,000.00
Engorwa Primary School.	4-0045-266-2640510-110-2023-2024-9	Purchase and planting of 300 grevillea tree seedlings at Kshs. 30,000 Purchase of a 10,000 litres water tank at Kshs. 120,000, installation of gutters at Kshs. 30,000 and construction of concrete tank base at Kshs. 25,000.	New Project	205,000.00
Nyamagesa DEB Primary School.	4-0045-266-2640510-110-2023-2024-10	Purchase and planting of 300 grevillea tree seedlings at Kshs. 30,000 Purchase of a 10,000 litres water tank at Kshs. 120,000, installation of gutters at Kshs. 30,000 and construction of concrete tank base at Kshs. 25,000.	New Project	205,000.00
Masabo Primary School.	4-0045-266-2640510-110-2023-2024-11	Purchase and planting of 300 grevillea tree seedlings at Kshs. 30,000 Purchase of a 10,000 litres water tank at Kshs. 120,000, installation of gutters at Kshs. 30,000 and construction of concrete tank base at Kshs. 25,000.	New Project	205,000.00
Nyamasibi Primary School.	4-0045-266-2640510-110-2023-2024-12	Purchase and planting of 300 grevillea tree seedlings at Kshs. 30,000 Purchase of a 10,000	New Project	205,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		litres water tank at Kshs. 120,000, installation of gutters at Kshs. 30,000 and construction of concrete tank base at Kshs. 25,000.		
Ekwere Primary School	4-0045-266-2640510-110-2023-2024-13	Purchase and planting of 300 grevillea tree seedlings at Kshs. 30,000 Purchase of a 10,000 litres water tank at Kshs. 120,000, installation of gutters at Kshs. 30,000 and construction of concrete tank base at Kshs. 25,000.	New Project	205,000.00
Moremeri Primary School.	4-0045-266-2640510-110-2023-2024-14	Purchase and planting of 300 grevillea tree seedlings at Kshs. 30,000 Purchase of a 10,000 litres water tank at Kshs. 120,000, installation of gutters at Kshs. 30,000 and construction of concrete tank base at Kshs. 25,000.	New Project	205,000.00
Bokibarori Primary School.	4-0045-266-2640510-110-2023-2024-15	Purchase and planting of 300 grevillea tree seedlings at Kshs. 30,000 Purchase of a 10,000 litres water tank at Kshs. 120,000, installation of gutters at Kshs. 30,000 and construction of concrete tank base at Kshs. 25,000.	New Project	205,000.00
Riamichoki Primary School.	4-0045-266-2640510-110-2023-2024-16	Purchase and planting of 300 grevillea tree seedlings at Kshs. 30,000 Purchase of a 10,000 litres water tank at Kshs. 120,000, installation of gutters at Kshs. 30,000 and construction of concrete tank base at Kshs. 25,000.	New Project	205,000.00
Ebachwa Primary School.	4-0045-266-2640510-110-2023-2024-17	Purchase and planting of 300 grevillea tree seedlings at Kshs. 30,000 Purchase of a 10,000 litres water tank at Kshs. 120,000, installation of gutters at Kshs. 30,000 and construction of concrete tank base at Kshs. 20,000.	New Project	200,000.00
TOTAL:				3,480,000.00

Person completing form

SIGNATURE:



DATE:

06 / 05 / 2024

NAME:

RONALD INGALA KHAGGAYA

POSITION:

FUND ACCT. MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 266

Constituency Name NYARIBARI MASABA

County Kisii

Project Number 3110202

Project Title CDFC offices

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 1,207,367.00 dated

Estimates, in Ksh

Amount allocated dated

last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyaribari Masaba NG-CDF Office.	4-0045-266-3110202-108-2023-2024-1	Renovation to completion of the NG-CDF Office Repainting of 10 offices and a boardroom, ceiling replacement, plumbing works and branding.	New Project	1,207,367.00
TOTAL:				1,207,367.00

Person completing form

SIGNATURE: [Signature] DATE: 06 / 05 / 2024

NAME: RONALD INGALA KHAGGAYI POSITION: FUND ACCT. MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 266

Constituency Name NYARIBARI MASABA

County Kisii

Project Number 3110701

Project Title Purchase of Motor vehicles

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 414,000.00 dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Motorcycle.	4-0045-266-3110701-108-2023-2024-1	Purchase of an Office Motorcycle - Yamaha YBR125G	New Project	414,000.00
TOTAL:				414,000.00

Person completing form

SIGNATURE: Ronald Ingala Khaggayi

DATE: 06 / 05 / 2024

NAME: RONALD INGALA KHAGGAYI

POSITION: FUND ACCT. MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 266

Constituency Name NYARIBARI MASABA

County Kisii

Project Number 2211311

Project Title Constituency Innovation Hubs

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 5,260,854.00 dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gesusu Innovation Technological Hub (Gesusu Social Hall)	4-0045-266-2211311-108-2023-2024-1	Renovation to completion of a 500 persons capacity Gesusu Social Hall hosting the CITH at Kshs.2,000,000 plastering, flooring, reinforcing doors and windows, painting and electrical fittings purchase of office equipment and furniture, computers and other accessories, internet connectivity and maintenance,(Kshs. 3,260,854).	New Project	5,260,854.00
TOTAL:				5,260,854.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION: