

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 267

CONSTITUENCY NAME: NYARIBARI CACHE

FINANCIAL YEAR: 2020-2021

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
267/AP1	Administration/Recurrent	8,225,332.76
267/AP2	Monitoring and evaluation/Capacity Building	4,112,666.38
267/2640100	Bursary/Mocks/Cats	34,893,108.61
267/2640200	Emergency Projects	7,192,206.90
267/2630204	Primary School Projects	21,832,009.48
267/2630205	Secondary School Projects	21,700,000.00
267/2630206	Tertiary Institution Projects	6,150,000.00
267/2640507	Security Projects	27,500,000.00
267/2640509	Sports Activities	2,741,777.59
267/2640510	Environmental Projects	2,741,777.59
TOTAL		137,088,879.31

Raymond Madoyu

Chairman

[Signature]

Signature

17, 02, 2021

Date

Jared Bosire

Fund Manager

[Signature]

Signature

17TH, FEB, 2021

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 267
 Constituency Name NYARIBARI CHACHE County Kisii
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30

Original Cost Estimates, in Ksh 8,225,332.76 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0045-267-2110000-100-2020-2021-1	Payment of staff salaries and gratuity	Ongoing Project	3,646,961.60
Goods and Services	4-0045-267-2210000-100-2020-2021-2	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence and office tea	Ongoing Project	1,800,000.00
NSSF	4-0045-267-2120101-100-2020-2021-3	Payment of NSSF Deductions	Ongoing Project	131,760.00
Committee Expenses	4-0045-267-2210802-100-2020-2021-4	Payment of Committee sitting allowances, transport, conferences	Ongoing Project	2,446,611.16
NHIF	4-0045-267-2120201-100-2020-2021-5	Payment of NHIF Deductions	Ongoing Project	200,000.00
TOTAL:				8,225,332.76

Person completing form

SIGNATURE: _____

DATE: 17 / 02 / 2021

NAME: Jared Bosiro

POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 267
 Constituency Name NYARIBARI CHACHE County Kisii
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30

Original Cost Estimates, in Ksh 4,112,666.38 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0045-267-2210000-111-2020-2021-1	Purchase of fuel, vehicle insurance cover, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	Ongoing Project	1,121,031.72
Committee Expenses	4-0045-267-2210802-111-2020-2021-2	Payment of Committee sitting allowances, transport, conferences	Ongoing Project	1,800,000.00
NGCDFC/PMC Capacity Building	4-0045-267-2210700-111-2020-2021-3	Undertake Training of the PMCs/NGCDFCs on NGCDF Related issues	Ongoing Project	1,191,634.66
			TOTAL:	4,112,666.38

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

Jared Bocice

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 267
Constituency Name NYARIBARI CHACHE County Kisii
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30
Original Cost Estimates, in Ksh 8,000,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary schools	4-0045-267-2640101-103-2020-2021-2	Payment for bursary to needy students in secondary schools.	Ongoing Project	8,000,000.00
TOTAL:				8,000,000.00

Person completing form

SIGNATURE: _____

DATE: _____

17 / 02 / 2021

NAME: _____

POSITION: _____

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 267
Constituency Name NYARIBARI CHACHE County Kisii
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30
Original Cost Estimates, in Ksh 26,893,108.61 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary institutions	4-0045-267-2640102-103-2020-2021-1	Payment for bursary to needy students in university and college institutions.	Extension	26,893,108.61
			TOTAL:	26,893,108.61

Person completing form

SIGNATURE: Jared Bosira **DATE:** 17, 02, 2021
NAME: Jared Bosira **POSITION:** TAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 267
Constituency Name NYARIBARI CHACHE County Kisii
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30
Original Cost Estimates, in Ksh 7,192,206.90 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0045-267-2640200-101-2020-2021-1	To cater for any unforeseen occurrences in the constituency during the financial year	Ongoing Project	7,192,206.90
TOTAL:				7,192,206.90

Person completing form

SIGNATURE: Jared Bosire **DATE:** 17.02.2021
NAME: Jared Bosire **POSITION:** PAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 267

Constituency Name NYARIBARI CHACHE County Kisii

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30

Original Cost Estimates, in Ksh 21,832,009.48 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ibeno Mission Primary School	4-0045-267-2630204-104-2020-2021-3	Construction of 2 class rooms to completion	New Project	1,100,000.00
Kabwori Primary School	4-0045-267-2630204-104-2020-2021-4	Construction of 1 classroom to completion	New Project	550,000.00
Inani SDA Primary School	4-0045-267-2630204-104-2020-2021-5	Construction of 1 classroom to completion	New Project	550,000.00
Riamokwobe Primary School	4-0045-267-2630204-104-2020-2021-6	Construction of 1 Storey Administration/Tuition block Phase 1 Ground Floor administration block comprising of 3 roomed offices plus 1 staffroom to completion	New Project	4,900,000.00
Nyangeni DOK Primary School	4-0045-267-2630204-104-2020-2021-7	Construction of a 4 door pit latrine to completion	New Project	300,000.00
Nyaura Primary School	4-0045-267-2630204-104-2020-2021-8	Construction of 1 classroom to completion	New Project	550,000.00
Nyanchwa Primary School	4-0045-267-2630204-104-2020-2021-9	Construction of a 4 door pit latrine to completion	New Project	300,000.00
Mogorora Primary School	4-0045-267-2630204-104-2020-2021-10	Reroofing of 5 classrooms to completion 500,000/ and Construction of 4 door pit latrine to completion 300,000/	New Project	800,000.00
Nyaboribonge Primary School	4-0045-267-2630204-104-2020-2021-11	Construction of a 4 door pit latrine to completion	New Project	300,000.00

Local Government Constituencies Development Fund
 Schedule Report

Matunwa Primary School	4-0045-267-2630204-104-2020-2021-12	Leveling of the school playground 198M by 100M and fitting of metal goal posts to completion 500,000/ and reroofing and painting of 4 classrooms 700,000/ to completion	New Project	1,200,000.00
Chirenge Primary School	4-0045-267-2630204-104-2020-2021-13	Renovation of 3 classrooms Plastering, flooring , doors, windows, window panes and painting to completion	New Project	500,000.00
Gesere Primary School	4-0045-267-2630204-104-2020-2021-14	Construction of a 4 door pit latrine to completion	New Project	300,000.00
Nyanderema Primary School	4-0045-267-2630204-104-2020-2021-15	Reroofing of 5 classrooms to completion	New Project	500,000.00
Eremo Primary School	4-0045-267-2630204-104-2020-2021-16	construction of one 1 classroom to completion	New Project	550,000.00
Kari Primary School	4-0045-267-2630204-104-2020-2021-17	Construction of 4 door pit latrine to completion	New Project	300,000.00
Amasago Primary School	4-0045-267-2630204-104-2020-2021-18	Construction of 4 door pit latrine to completion Kshs. 300,000 and renovation of 3 classrooms Flooring, Plastering, Fixing of Metal doors, Windows, window panes and painting Kshs. 500,000/ to completion	New Project	800,000.00
Boronyi Primary School	4-0045-267-2630204-104-2020-2021-19	Leveling of the school playground 202M by 158M and Fitting of metal goal posts to completion	New Project	500,000.00
Riangabi Primary School	4-0045-267-2630204-104-2020-2021-20	Leveling of the school playground 108M by 78M and Fitting of metal goal posts to completion 500,000/ and Renovation of 6 classrooms Plastering, flooring , metal doors, windows, window panes and painting to completion 1,132,009.48/	New Project	1,632,009.48
Getere primary School	4-0045-267-2630204-104-2020-2021-21	Construction of 4 door pit latrine to completion	New Project	300,000.00
Getungurumu Primary School	4-0045-267-2630204-104-2020-2021-24	Construction of 4 door pit latrine to completion	New Project	300,000.00
Nyakebako Primary School	4-0045-267-2630204-104-2020-2021-25	Construction of 4 door pit latrine to completion	New Project	300,000.00
Kianete Primary School	4-0045-267-2630204-104-2020-2021-26	Construction of 4 door pit latrine to completion	New Project	300,000.00
Nyabiuto Primary School	4-0045-267-2630204-104-2020-2021-28	Renovation of 2 classrooms Plastering, flooring , Metal doors, windows, window panes and painting to completion	New Project	400,000.00
Nyamage Primary School	4-0045-267-2630204-104-2020-2021-29	Reroofing of 7 classrooms 700,000/ to completion and renovation of 3 classrooms Plastering, flooring, metal doors, windows/window panes and painting to completion 500,000/	New Project	1,200,000.00

Annual Government Constituencies Development Fund
 Schedule Report

Taracha Primary School	4-0045-267-2630204-104-2020-2021-30	Construction of 4 door pit latrine to completion	New Project	300,000.00
Birongo Primary School	4-0045-267-2630204-104-2020-2021-31	Construction of 4 door pit latrine to completion	New Project	300,000.00
Nyamecheo Primary School	4-0045-267-2630204-104-2020-2021-32	Renovation of 6 classrooms Flooring, Plastering, fixing of metal doors, windows, window panes, extension of verandah and painting to completion	New Project	1,200,000.00
Kerera Central Primary School	4-0045-267-2630204-104-2020-2021-33	Construction of 2 classrooms to completion 1,000,000/ and construction of a 3 door pit latrine to completion 200,000/	New Project	1,200,000.00
Chirichiro Primary School	4-0045-267-2630204-104-2020-2021-34	Construction of 6 door pit latrine to completion	New Project	400,000.00
TOTAL:				21,832,009.48

Person completing form

SIGNATURE:

DATE:

17, 02, 2021

NAME:

POSITION:

FAM

Jared Bosire

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 267

Constituency Name NYARIBARI CHACHE County Kisii

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30

Original Cost Estimates, in Ksh 21,700,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Amariba Secondary School	4-0045-267-2630205-104-2020-2021-1	Construction of a 40 capacity Twin Laboratory each with a slab to completion	New Project	4,900,000.00
Gianchere Friends	4-0045-267-2630205-104-2020-2021-2	Completion of a kitchen with a store 42ft by 26ft installation of 3 cookers, flooring, plastering, electrical fittings, doors, windows, window panes, painting and general finishes to completion	Ongoing Project	600,000.00
Matunwa Secondary School	4-0045-267-2630205-104-2020-2021-3	Purchase of a 52 seater bus	New Project	7,200,000.00
Bobaracho Secondary School	4-0045-267-2630205-104-2020-2021-4	Construction of 2 classrooms with a roof on 2nd floor to completion on an existing structure	New Project	1,100,000.00
Riabamanyi Secondary School	4-0045-267-2630205-104-2020-2021-5	Construction of 2 classrooms with a slab to completion 1,500,000/ 1st Floor and construction of a 70 capacity Library on 2nd Floor with a roof to completion 1,500,000/	New Project	3,000,000.00
Masongo Secondary School	4-0045-267-2630205-104-2020-2021-6	Construction of 2 classrooms on an existing structure 1st floor with a slab to completion	New Project	1,100,000.00
Our Lady of	4-0045-267-2630205-104-2020-2021-7	Completion of 1 storey tuition	New Project	900,000.00

National Government Constituencies Development Fund
 Birth Schedule Report

Victory Nyabiosi Secondary School		block comprising of 2 classes on ground floor Flooring, plastering, fixing of metal doors, windows, window panes, electrical fittings, painting to completion Kshs. 400,000/ and construction of 55 capacity Library on 1st floor Columns/Pillars and roofing Kshs. 500,000/		
Keoke Secondary School	4-0045-267-2630205-104-2020-2021-8	Construction of 2 classrooms on an existing structure 1st floor with a roof to completion	New Project	1,100,000.00
Kabosi Secondary School	4-0045-267-2630205-104-2020-2021-9	Completion of a School hall 30ft by 75ft Plastering, flooring, windows, doors, window panes, electrical works, painting and general finishes to completion	Ongoing Project	500,000.00
Nyanko Secondary School	4-0045-267-2630205-104-2020-2021-10	Additional funding for a construction of a 1 Storey Boys Dormitory 80 bed capacity Ground floor 40 beds, walling, plastering, flooring, windows, doors, window panes, electrical works, painting and general finishes to completion	Ongoing Project	1,300,000.00
TOTAL:				21,700,000.00

Person completing form

SIGNATURE:

Jared Bosire

DATE:

17, 12, 2021

NAME:

Jared Bosire

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 267
Constituency Name NYARIBARI CHACHE County Kisii
Project Number 2630206
Project Title Tertiary Institution Projects
Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30

Original Cost Estimates, in Ksh 6,150,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ibeno KMTC Campus	4-0045-267-2630206-104-2020-2021-1	Additional funding for Construction of Ibeno KMTC Storey Tuition Block Phase3 final 3rd floor 4 lecture halls Walling, flooring, plastering, fixing of metal doors, windows, window panes, electrical fittings, painting with roofing to completion	Ongoing Project	6,150,000.00
			TOTAL:	6,150,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

Jared Bosiz

17, 02, 2021

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 267

Constituency Name NYARIBARI CHACHE

County Kisii

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30

Original Cost Estimates, in Ksh 27,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kirwa Assistant Chiefs Office	4-0045-267-2640507-113-2020-2021-1	Construction of a 4 roomed Assistant Chiefs office to completion.	New Project	800,000.00
Nyaguta chiefs Office	4-0045-267-2640507-113-2020-2021-2	Additional funding for construction of Nyaguta Chiefs Office 7 roomed flooring, plastering, doors, windows/window panes ,electrical fittings and painting to completion	Ongoing Project	600,000.00
Kegati Administration Police AP Line	4-0045-267-2640507-113-2020-2021-3	Additional funding for construction of Kegati AP Line 7 roomed Flooring, plastering, doors, windows/window panes ,electrical fittings and painting to completion	Ongoing Project	600,000.00
Keumbu Police Post	4-0045-267-2640507-113-2020-2021-4	Construction of a 1 storey police post Phase1 ground floor to completion comprising of 13 rooms inclusive of waiting bay and 4 male cells and 4 Female cells with 3 flash toilets each	New Project	9,000,000.00
Nyanko Chiefs Office	4-0045-267-2640507-113-2020-2021-5	Construction of Nyanko Chiefs office 6 roomed on 1st floor with a roof to completion	Ongoing Project	1,500,000.00
Nyanturago Magistrates Court	4-0045-267-2640507-113-2020-2021-6	Construction of a 2 storey magistrates court Ground floor	New Project	15,000,000.00

al Government Constituencies Development Fund
Schedule Report

		to completion comprising of 12 rooms			
				TOTAL:	27,500,000.00

Person completing form

SIGNATURE:

Jared Basire

DATE:

17 / 02 / 2021

NAME:

Jared Basire

POSITION:

FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 267

Constituency Name NYARIBARI CHACHE County Kisii

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30

Original Cost Estimates, in Ksh 2,741,777.59 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports	4-0045-267-2640509-112-2020-2021-1	To carry out constituency sports tournament where the winning teams will be awarded with balls, uniforms and trophies where facilitation of the tournament	Ongoing Project	2,741,777.59
TOTAL:				2,741,777.59

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

Jared Bosira

17, 02, 2021

PAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 267
 Constituency Name NYARIBARI CHACHE County Kisii
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30
 Original Cost Estimates, in Ksh 2,741,777.59 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kisii Police Station	4-0045-267-2640510-110-2020-2021-1	Construction of Modern ablution block 6 door flash toilets, Shower, Urinal and fixing of hand basin on both ends to completion	New Project	1,370,888.80
Kiogoro ACCs Offices	4-0045-267-2640510-110-2020-2021-2	Construction of Modern ablution block 6 door flash toilets, Shower, Urinal and fixing of hand basin on both ends to completion	New Project	1,370,888.79
			TOTAL:	2,741,777.59

Person completing form

SIGNATURE: *[Signature]* DATE: 17/02/2021
 NAME: Josiah Bosire POSITION: FAM